

Southern Ohio Agricultural and Community Development Foundation

General Revenue Fund

GRF 945321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$406,881	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for payroll expenses related to the administration of the Southern Ohio Agriculture and Community Development Foundation in FY 2009. Operating expenses prior to FY 2009 were funded through Fund 5M90 appropriation item 945601, Operating Expenses, as they will be for the FY 2010-FY 2011 biennium.

GRF 945501 Southern Ohio Agricultural and Community Development Foundation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$5,979,130	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used by the Southern Ohio Agriculture and Community Development Foundation to develop and carry out programs to help replace the production of tobacco with other agricultural products and to mitigate the adverse economic impact of reduced tobacco production in Ohio's traditional tobacco growing region. This line item funded educational and training assistance grants for Ohio's tobacco farmers. Expenditures for this purpose prior to FY 2009 were funded through Fund K087 appropriation item 945602, Southern Ohio Agriculture and Community Development Foundation.

For FY 2010-FY 2011, there is no funding appropriated for educational and training assistance grants. This will require the Southern Ohio Agricultural and Community Development Foundation to use endowment moneys, which are not appropriated by the General Assembly, for these purposes. The endowment holds approximately \$20.0 million.

Southern Ohio Agricultural and Community Development Foundation

Tobacco Master Settlement Agreement Fund Group

5M90 945601 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$408,408	\$399,974	\$404,666	\$0	\$450,000	\$450,000
	-2.1%	1.2%	-100%	N/A	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: ORC 183.14; Section 393.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for payroll expenses for five staff who administer the Southern Ohio Agriculture and Community Development Foundation.

K087 945602 Southern Ohio Agricultural and Community Development Foundation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$15,205,619	\$13,150,375	\$7,513,251	\$0	\$0	\$0
	-13.5%	-42.9%	-100%	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement

Legal Basis: Discontinued line item

Purpose: This line item was used to administer the foundation and to provide grants for educational assistance to Ohio's tobacco farm families.