

Department of Youth Services

General Revenue Fund

GRF 470401 RECLAIM Ohio

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$175,472,783	\$182,045,049	\$190,597,948	\$185,264,114	\$188,921,777	\$184,026,374
	3.7%	4.7%	-2.8%	2.0%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: The line item functions as the funding mechanism for the state's RECLAIM Ohio program, which is shorthand for Reasoned and Equitable Community and Local Alternatives to Incarceration of Minors. RECLAIM Ohio was launched as a pilot in January 1994 and taken statewide in 1995. RECLAIM Ohio funds are used to provide institutional placement and community program services to youths who have been convicted of a felony offense, and to any delinquent child, unruly child, or juvenile traffic offender who is under the jurisdiction of a juvenile court.

Under the RECLAIM Ohio formula, fiscal allocations for juvenile courts, community corrections facilities (CCFs), and the Department are established at the beginning of each fiscal year. The intent by doing so is to enable all parties to plan on an annual basis, and better manage their programs and infrastructure. These amounts are set by the Director of Youth Services.

GRF 470412 Lease Rental Payments

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$19,797,581	\$21,558,547	\$23,971,015	\$23,072,996	\$6,104,470	\$26,043,900
	8.9%	11.2%	-3.7%	-73.5%	326.6%

Source: General Revenue Fund

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: Pursuant to ongoing temporary law, the line item's purpose is to fund debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that cover the Department's capital appropriations. The line item's appropriation and actual spending levels are set and controlled by the Office of Budget and Management, and not by the Department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with community projects (community corrections facilities, county detention centers, and the like).

Department of Youth Services

GRF 470510 Youth Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$18,558,588	\$18,558,587	\$18,558,587	\$18,163,501	\$15,626,863	\$16,702,728
	0.0%	0.0%	-2.1%	-14.0%	6.9%

Source: General Revenue Fund

Legal Basis: ORC 5139.34; Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: The line item funds the Youth Services Block Grant, a subsidy program through which all juvenile courts receive moneys to provide services and programs to divert at-risk, unruly, and delinquent youths from entering the juvenile justice system. These funds are distributed according to a modified per capita formula that is specified in the Revised Code.

GRF 472321 Parole Operations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$14,704,451	\$14,293,250	\$15,469,745	\$15,484,212	\$10,382,901	\$11,400,020
	-2.8%	8.2%	0.1%	-32.9%	9.8%

Source: General Revenue Fund

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: The line item is used to fund payroll, purchased personal services, maintenance, and equipment costs associated with the Department's five regional parole offices.

GRF 477321 Administrative Operations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$14,395,852	\$14,567,316	\$14,917,492	\$14,662,482	\$12,708,072	\$13,580,057
	1.2%	2.4%	-1.7%	-13.3%	6.9%

Source: General Revenue Fund

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: The line item is used to fund payroll, purchased personal services, maintenance, and equipment costs associated with the Department's central office operations.

Department of Youth Services

General Services Fund Group

1750 470613 Education Reimbursement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$7,250,867	\$9,272,945	\$11,207,640	\$13,306,220	\$7,086,860	\$11,000,000
	27.9%	20.9%	18.7%	-46.7%	55.2%

Source: General Services Fund Group: Basic aid and special education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: Moneys deposited to the credit of the fund are used to support educational services provided to youth within institutions operated by the Department of Youth Services. Temporary law contained in Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007, specifically stated that the moneys were to be used to fund the operating expenses of providing educational services to youth supervised by the Department of Youth Services, and could be used for capital expenses related to the education program. Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011, retained this temporary law provision.

4790 470609 Employee Food Service

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$170,135	\$100,549	\$98,770	\$79,197	\$68,581	\$150,000
	-40.9%	-1.8%	-19.8%	-13.4%	118.7%

Source: General Services Fund Group: (1) Moneys received from institutional cafeterias, and (2) moneys received from the sale of surplus property

Legal Basis: ORC 5139.86(C); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in March 1982)

Purpose: Pursuant to ORC 5139.86(C), all of the moneys deposited to the credit of the fund are to be used to purchase food, supplies, and equipment for the Department's institutions. Related temporary law specifically notwithstanding ORC 125.14 to permit moneys deposited in the fund from reimbursement for state surplus property to be used to purchase any food operational items.

Department of Youth Services

4A20 470602 Child Support

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$197,706	\$236,414	\$312,400	\$247,083	\$92,321	\$450,000
	19.6%	32.1%	-20.9%	-62.6%	387.4%

Source: General Services Fund Group: Child support collected from non-custodial parents on behalf of youth committed to the Department's custody

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 3, 1992)

Purpose: All of the moneys deposited to the credit of the fund are used by the Department to defray costs related to providing programs and services to youth that are committed to its institutions. These moneys could potentially be used for various program management expenses, including purchased personal services, leases, supplies, materials, and equipment.

4G60 470605 General Operational Funds

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,459	\$18,000	\$10,790	\$314,361	\$51,599	\$250,000
	178.7%	-40.1%	2,813.4%	-83.6%	384.5%

Source: General Services Fund Group: Gifts, bequests, awards from non-profit organizations or other non-federal agencies in the state, and other receipts such as the sale of recyclable products

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in April 1994)

Purpose: Moneys deposited to the credit of the fund vary in terms of how much flexibility the Department has in the purposes for which those moneys can be used. In some instances, the source of the revenue restricts its use to a certain purpose or certain purposes, while in other instances, the source of the revenue carries no restrictions whatsoever on how the Department may use the revenue.

Department of Youth Services

4G60 470631 SCALE Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$120,580	\$67,174	\$10,169	\$0	\$0
	N/A	-44.3%	-84.9%	-100%	N/A

Source: General Services Fund Group: Quarterly payments from the Office of the Attorney General

Legal Basis: Discontinued line item (originally established by Controlling Board on March 27, 2006)

Purpose: Moneys deposited to the credit of the fund were used for the purpose of implementing the Statewide Collaborative Agreement with Law Enforcement (SCALE). Specifically, the Department of Youth Services used these moneys to provide additional oversight and supervision of high risk youth and violent youth offenders on parole and probation through contracts with county sheriffs and municipal police departments for intensive surveillance and warrant execution services. The Department entered into a contract with the appropriate local law enforcement agency for this purpose and agreed to pay the overtime of the officers involved in the provision of these services. Participating local jurisdictions included Clark County and the cities of Xenia, Lima, Marion, Canton, Akron, and Zanesville.

5BN0 470629 E-Rate Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$43,169	\$134,072	\$118,102	\$233,793	\$417,491	\$35,000
	210.6%	-11.9%	98.0%	78.6%	-91.6%

Source: General Services Fund Group: Moneys received as reimbursement checks from telecommunications vendors that participate in the E-Rate Program, which discounts in the form of reimbursement checks or discounts applied to billings to assist most schools and libraries in obtaining affordable telecommunications and internal connections based on the percentage of students that qualify for free and reduced lunch; Department operates a qualifying school district and is eligible for a 90% reimbursement on local and long distance phone service, Internet services, T1 lines, and other qualifying telecommunications services.

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on March 14, 2005)

Purpose: Moneys deposited to the credit of the fund are used by the Department to finance telecommunications and data-communications costs of its institutional school district, which is a chartered entity that serves students in grades 6-12.

Department of Youth Services

Federal Special Revenue Fund Group

3210 470601 Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,641,417	\$3,762,246	\$3,249,924	\$3,627,374	\$4,086,832	\$5,455,413
	129.2%	-13.6%	11.6%	12.7%	33.5%

Source: Federal Special Revenue Fund Group: Various federal education grants, including: (1) CFDA 84.013, Title I Program for Neglected and Delinquent Children, (2) CFDA 84.027, Special Education - Grants to States, (3) CFDA 84.048, Career and Technical Education - Basic Grants to States, and (4) CFDA 84.371 Striving Readers

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991; replaced former federal line item 471-601)

Purpose: These federal moneys are used to support the Department's institutional education program, which covers a wide variety of academic, vocational, special education, remedial, and individualized programming.

3210 470603 Juvenile Justice Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,123,128	\$441,479	\$201,102	\$235,641	\$544,628	\$300,000
	-60.7%	-54.4%	17.2%	131.1%	-44.9%

Source: Federal Special Revenue Fund Group: Various federal grants including: (1) CFDA 16.548, Title V Delinquency Prevention Program, (2) CFDA 16.203, Comprehensive Approaches to Sex Offender Management Discretionary Grant (CASOM), and (3) CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 18, 1986)

Purpose: These federal moneys are used for: (1) prevention and early intervention programs for at-risk youth and/or for youth that have had informal contact with the juvenile justice system for nonviolent acts or status offenses, including, but not limited to, truancy mediation, dispute resolution, mentoring, asset and skill building, tutoring and homework assistance, intensive home-based treatment, work programs and life skills, (2) training and technical assistance to jurisdictions with reference to sex offender management and accountability and support of local demonstration projects in the areas of case management, supervision, and relapse prevention, and (3) law enforcement programs related to criminal justice including prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, planning, evaluation, and technology improvement programs, and crime victim and witness programs.

Department of Youth Services

3210 470606 Nutrition

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,691,973	\$2,639,409	\$2,869,475	\$2,293,609	\$1,910,022	\$2,750,000
	-2.0%	8.7%	-20.1%	-16.7%	44.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 10.555, National School Lunch Program, and (2) CFDA 10.553, School Breakfast Program

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in November 1976)

Purpose: These federal moneys represent reimbursement payments from the U.S. Department of Agriculture's Food and Nutrition Service for breakfasts, lunches, and snacks served to eligible youth committed to the Department's institutions. These moneys are used to support the Department's institutional food services program.

3210 470610 Rehabilitation Programs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$36,000	\$36,000	\$36,000	\$36,000	\$27,000	\$36,000
	0.0%	0.0%	0.0%	-25.0%	33.3%

Source: Federal Special Revenue Fund Group: Various federal grants, most recently moneys awarded from CFDA 16.575, Crime Victim Assistance

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (re-established by Controlling Board on August 29, 2005; originally established by Am. Sub. H.B. 291 of the 115th G.A., the main operating appropriations act covering FY 1984 and FY 1985)

Purpose: The federal Crime Victim Assistance moneys have been used to support the Department's involvement in the statewide project known as Victim Information and Notification Everyday (VINE). VINE links county sheriffs, county prosecutors, and state correctional facilities to make the status of offenders and information on related court events available 24 hours a day, 365 days a year.

Department of Youth Services

3210 470614 Title IV-E Reimbursements

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,606,762	\$2,398,297	\$3,287,249	\$3,108,017	\$2,191,607	\$6,000,000
	-8.0%	37.1%	-5.5%	-29.5%	173.8%

Source: Federal Special Revenue Fund Group: (1) CFDA 93.658, Foster Care - Title IV-E, (2) CFDA 93.778, Medical Assistance Program, and (3) CFDA 93.767, Children's Health Insurance Program

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on December 9, 1988)

Purpose: Moneys deposited to the credit of the fund are utilized for costs associated with: (1) residential placements for youth on parole, for example, foster care, group homes, treatment centers, (2) non-residential services for youth on parole, such as substance abuse counseling, day treatment, drug testing, sex offender counseling, electronic monitoring, (3) child health assistance for qualified youth, and (4) other administrative and support services costs. Title IV-E and Medicaid funds cannot be used for delinquent children in secure settings.

3210 470617 AmeriCorps Programs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$241,617	\$310,467	\$258,360	\$133,262	\$0	\$0
	28.5%	-16.8%	-48.4%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 94.006, Corporation for National Community Service

Legal Basis: Discontinued line item (originally established by Controlling Board on December 6, 1993)

Purpose: These federal moneys were used by the Department to operate an AmeriCorps program that brought volunteers into the Department's regional parole offices in exchange for receiving financial help towards a college education. The grant received by the Department was time limited; it is no longer in operation.

Department of Youth Services

3210 470632 Juvenile Sexual Assault & PREA Initiative

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$524,181	\$1,081,373	\$157,631	\$0	\$0
	N/A	106.3%	-85.4%	-100%	N/A

Source: Federal Special Revenue Fund Group: (1) CFDA 16.739, National Prison Rape Statistics Program, and (2) CFDA 16.735, Protecting Inmates and Safeguarding Communities Discretionary Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board on June 12, 2006)

Purpose: These federal moneys were made available to states and other eligible entities for: (1) the collection and analysis of data on the incidence of sexual assault among individuals held in federal and state prisons, local jails, and juvenile facilities, as well as former inmates, and (2) the costs of personnel, training, technical assistance, data collection, and equipment necessary for the prevention, investigation, and prosecution of sexual assault in adult and juvenile correctional facilities. The Department used its award of these federal moneys to: (1) conduct vulnerability assessments in its juvenile correctional facilities and twelve local community correctional facilities (CCFs), and (2) undertake security improvements (surveillance cameras, unit and office doors, key and lock upgrades/replacements, electronic door sensors, security mirrors, fiber optic upgrades, and unit lighting).

3210 470633 Project Re-Entry

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$661,871	\$892,152	\$968,939	\$225,707	\$0
	N/A	34.8%	8.6%	-76.7%	-100%

Source: Federal Special Revenue Fund Group: (1) CFDA 17.258, Workforce Investment Act (WIA) Adult Program, and (2) CFDA 17.259, Workforce Investment Act (WIA) Youth Activities

Legal Basis: Discontinued line item (originally established by Controlling Board on June 26, 2006)

Purpose: The purpose of these federal grant moneys was to fund a collaboration between the Department of Youth Services and the Ohio Department of Job and Family Services to provide comprehensive re-entry transition services, with a major focus on employment services to a target population of juvenile offenders ages 15 to 20.

Department of Youth Services

3210 470637 Family Advocacy

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$904,752	\$79,988	\$0
	N/A	N/A	N/A	-91.2%	-100%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance to Needy Families (TANF)

Legal Basis: Discontinued line item (originally established by Controlling Board on August 4, 2008)

Purpose: The line item was used to support a contract with the Urban Minority Alcoholism & Drug Abuse Outreach Program of Cincinnati, Inc., for the provision of family advocacy services. Under the terms of the contract, the vendor provided advocates to incarcerated and paroled juveniles in the Department's custody, as well as their families. This contract was the result of a partnership with the Governor's Office of Faith-Based and Community Initiatives to solicit proposals from designated community-based organizations. The line item's appropriation was supported by TANF cash transferred from the Ohio Department of Job and Family Services.

Department of Youth Services

3BH0 470630 Federal Juvenile Programs FFY 06

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$378,301	\$871,395	\$127,315	\$235,450	\$0	\$0
	130.3%	-85.4%	84.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on February 13, 2006)

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3BT0 470634 Federal Juvenile Programs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$244,223	\$699,557	\$128,320	\$248,837	\$0
	N/A	186.4%	-81.7%	93.9%	-100%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on July 24, 2006)

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3BY0 470635 Federal Juvenile Programs FFY 07

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$288,007	\$368,763	\$309,850	\$335,000
	N/A	N/A	28.0%	-16.0%	8.1%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3BZ0 470636 Federal Juvenile Programs FFY 08

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$143,865	\$601,420	\$570,700
	N/A	N/A	N/A	318.0%	-5.1%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3CP0 470638 Federal Juvenile Programs FFY 09

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$133,639	\$500,000
	N/A	N/A	N/A	N/A	274.1%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3CR0 470639 Federal Juvenile Programs FFY 10

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Revenues deposited to the credit of the fund are federal formula grant funds to be used to provide the state and local units of government with moneys to develop programs to strengthen and promote greater accountability in the juvenile justice system. These formula grants are for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3V50 470604 Juvenile Justice/Delinquency Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,297,783	\$2,642,359	\$2,174,038	\$1,382,532	\$1,855,438	\$2,361,000
	-19.9%	-17.7%	-36.4%	34.2%	27.2%

Source: Federal Special Revenue Fund Group: Various juvenile justice and delinquency federal grant programs, including: (1) CFDA 16.540, Juvenile Justice and Delinquency Prevention - Allocation to States, and (2) CFDA 16.548, Title V - Delinquency Prevention Program

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: The federal funding received under these various grants programs is disbursed to state and local agencies to support development of more effective education, training, research, prevention, diversion, treatment, accountability-based sanction, and rehabilitation programs in the area of juvenile delinquency, as well as to support programs that improve the state's juvenile justice system.

The Department is permitted to use up to 10% of the award amount for administrative costs, subject to a 100% state match. Two-thirds of the total award amount must be allocated to local agencies, and the remaining one-third can be used for state programs.

3W00 470611 Federal Juvenile Programs FFY 02

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$353,619	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Discontinued line item (originally established by ORC 5139.87(B) and Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: The fund served as the depository for the state's JABG award for federal fiscal year 2002. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JABG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Pursuant to Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003, control of the JABG grant program was transferred from the Office of Criminal Justice Services to the Department of Youth Services.

Department of Youth Services

3Z80 470625 Federal Juvenile Programs FFY 04

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$402,974	\$279,018	\$0	\$0	\$0	\$0
	-30.8%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Section 413.10 Am. Sub. H.B. 1 of the 128th G.A. (originally established by ORC 5139.87(B) and Am. Sub. H.B. 95 of the 125th G.A., the main operating appropriations act covering FY 2004 and FY 2005)

Purpose: The fund serves as the depository for the state's JABG award for federal fiscal year 2004. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JABG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Pursuant to Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003, control of the JABG grant program was transferred from the Office of Criminal Justice Services to the Department of Youth Services.

3Z90 470626 Federal Juvenile Programs FFY 05

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,084,994	\$256,457	\$106,257	\$0	\$0	\$0
	-76.4%	-58.6%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A., the main operating appropriations act covering FY 2004 and FY 2005)

Purpose: The fund serves as the depository for the state's JABG award for federal fiscal year 2005. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JABG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Pursuant to Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003, control of the JABG grant program was transferred from the Office of Criminal Justice Services to the Department of Youth Services.

Department of Youth Services

State Special Revenue Fund Group

1470 470612 Vocational Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,866,669	\$1,505,833	\$1,702,504	\$1,632,043	\$1,417,299	\$2,788,906
	-19.3%	13.1%	-4.1%	-13.2%	96.8%

Source: State Special Revenue Fund Group: Vocational education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on January 9, 1984)

Purpose: All of the moneys credited to the fund are used for the delivery of vocational education services and programs to youth who are incarcerated in departmental institutions.

4W30 470618 Help Me Grow

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$538	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Cash transferred from the Department of Health's GRF-funded Ohio Early Start program

Legal Basis: Discontinued line item (originally established by Controlling Board on March 2, 1998)

Purpose: This revenue stream supported the Department's community services program with its involvement in the mail fulfillment component of the state's Family and Children First initiative known as Help Me Grow. The Department's role consisted of having institutionalized youth prepare envelopes containing information and coupons related to the nutrition and well-being of children. The Department no longer participates in this program.

Department of Youth Services

5BH0 470628 Partnerships for Success

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,253,250	\$1,471,342	\$1,509,492	\$1,445,977	\$311,800	\$1,500,000
	17.4%	2.6%	-4.2%	-78.4%	381.1%

Source: State Special Revenue Fund Group: Cash transfers from the Children's Trust Fund (Fund 1980 in the Department of Job and Family Services)

Legal Basis: Section 413.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The moneys transferred to the fund support the Department's Partnerships for Success initiative, the purpose of which is to build capacity within counties to effectively prevent and respond to child and adolescent problem behaviors, while promoting positive youth development. A participating county is funded over a two-year period, after which the Department continues to provide technical assistance and training tailored to the circumstances of each county being served.