

Expositions Commission

General Revenue Fund

GRF 723403 Junior Fair Subsidy

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$400,000	\$396,330	\$396,573	\$395,037	\$249,580	\$252,000
	-0.9%	0.1%	-0.4%	-36.8%	1.0%

Source: General Revenue Fund

Legal Basis: Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

State Special Revenue Fund Group

4N20 723602 Ohio State Fair Harness Racing

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$444,170	\$408,922	\$412,266	\$369,984	\$336,780	\$520,000
	-7.9%	0.8%	-10.3%	-9.0%	54.4%

Source: State Special Revenue Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A (originally established by Controlling Board on May 3, 1993)

Purpose: This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held. Previously, these funds were processed through line item 723601, Operating Expenses.

5060 723601 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$12,489,450	\$12,046,975	\$12,411,725	\$12,367,461	\$12,404,223	\$13,253,315
	-3.5%	3.0%	-0.4%	0.3%	6.8%

Source: State Special Revenue Fund Group: Fees charged during the annual State Fair and for non-fair events. State Fair income is derived from space rental, exhibit entries, admissions, and parking; fees collected during events held throughout the year include charges for building rental, parking, and concession income

Legal Basis: ORC 991.04; Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to make all disbursements for payroll, maintenance, and equipment costs associated with the State Fair and non-fair events. In addition to the State Fair, there were 137 non-fair events held in FY 2009.