

Introduction

This report is a compilation of data collected by the Ohio Legislative Service Commission (LSC) from forty-five state agencies. The disbursement data contained in this report represents subsidies and capital moneys distributed to local entities. Specifically, the report contains disbursement figures for state fiscal year 2000 (July 1, 1999 to June 30, 2000) as well as *total disbursement* figures for state fiscal year 1999. Minor variance in “total” figures is attributed to rounding. In cases where agencies could not provide separate spending for each county within a multi-county district, individual county spending figures are estimated.

The *Fiscal Year 2000 State Subsidies and Capital Spending by County* report varies from the previous year’s report in the following ways:

- A major improvement to the *Fiscal Year 2000 State Subsidies and Capital Spending by County Report*, is the addition of non-General Revenue Fund subsidies to fiscal year 2000 disbursements. The report for fiscal year 1999 included only General Revenue Fund subsidies and Capital moneys distributed to local entities. As a result, fiscal year 1999 totals could be much lower than fiscal year 2000 totals. Non-General Revenue Fund subsidies were included in fiscal year 2000 in order to provide a more accurate picture of agency disbursements.
- This report reflects the merger of the Department of Human Services and the Bureau of Employment Services to form the Department of Jobs and Family Services.
- A relatively small portion of the data submitted by the Department of Education was inaccessible. In order to reflect total spending for the department, LSC included additional data for public school bus purchases, property tax rollbacks, and nonpublic administrative cost reimbursements.

The report is broken into five major sections. The first section is a Summary of Counties Ranked by FY 2000 Disbursements. This table ranks each of the eighty-eight counties according to total state disbursements. The next section maps the ten highest and lowest counties based on per capita disbursements. For instance, the counties’ disbursements were divided by their total 2000 population to achieve a standardized figure. The third section maps the ten highest and lowest counties based on total disbursements. The fourth section highlights the counties on an individual basis. Each county’s total subsidy and capital disbursements are listed for each agency. This is done for fiscal year 2000. Total spending is listed for fiscal year 1999. The last section is an appendix, which lists agencies’ disbursements by functional categories. There are eight functional categories that are based upon the agency’s function. Whenever possible, functional categories correspond to program areas delineated in the Governor’s Budget “Blue Book.” The appendix also lists the LSC Fiscal Analyst responsible for each agency.

Copies of this report are available for \$6.50 per copy: \$3.00 for copying and materials and \$3.50 for shipping. Please call LSC at (614) 644-9098 for copies. The report may be accessed on LSC’s website: www.lsc.state.oh.us.