

Statewide Subsidy and Capital Disbursements by Functional Category

Categories	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
<i>Development</i>				
Agriculture	\$5,468,823	\$3,516,806	\$998,949	\$4,515,755
Development	\$108,524,715	\$186,074,914	\$0	\$186,074,914
Expositions Commission	\$3,316,970	\$523,639	\$4,366,843	\$4,890,482
Total Development	\$117,310,507	\$190,115,359	\$5,365,792	\$195,481,150
<i>Education</i>				
Arts & Sports Facilities Commission	\$59,517,849	\$0	\$13,009,356	\$13,009,356
Arts Council	\$13,109,599	\$12,374,016	\$0	\$12,374,016
Education*	\$6,220,197,577	\$6,634,681,083	\$0	\$6,634,681,083
Educational Telecommunications	\$20,295,076	\$6,146,053	\$4,180,395	\$10,326,448
Historical Society	\$18,263,827	\$16,686,296	\$117,863	\$16,804,159
Library Board	\$4,561,279	\$4,781,385	\$18,340	\$4,799,725
Regents	\$2,369,229,756	\$2,172,204,111	\$509,386,371	\$2,681,590,482
School Facilities	\$350,527,259	\$0	\$627,217,590	\$627,217,590
School for the Blind	\$473,108	\$0	\$364,577	\$364,577
School for the Deaf	\$898,469	\$0	\$882,783	\$882,783
School Net	\$47,794,325	\$97,605,036	\$0	\$97,605,036
Total Education	\$9,104,868,124	\$8,944,477,980	\$1,155,177,275	\$10,099,655,255
<i>Environment & Natural Resources</i>				
Environmental Protection	\$9,736,876	\$9,672,648	\$0	\$9,672,648
Lake Erie	\$797,129	\$1,047,465	\$0	\$1,047,465
Natural Resources	\$85,389,213	\$26,772,592	\$46,141,749	\$72,914,340
Total Environment & Natural Resources	\$95,923,217	\$37,492,705	\$46,141,749	\$83,634,453
<i>Health & Human Services</i>				
Aging	\$105,364,811	\$107,649,512	\$0	\$107,649,512
Alcohol/Drug Addiction Services	\$48,246,110	\$49,227,788	\$735,360	\$49,963,148
Health	\$52,939,353	\$52,231,179	\$0	\$52,231,179
Job and Family Services, Department of	\$7,018,237,899	\$7,958,110,290	\$376,735	\$7,958,487,025
Mental Health	\$273,555,865	\$284,145,739	\$16,522,773	\$300,668,512
Mental Retardation/Develop. Disabilities	\$207,079,198	\$207,813,708	\$11,974,856	\$219,788,564
Minority Health	\$1,433,482	\$1,165,388	\$900,270	\$2,065,658
Rehabilitation Services	\$24,211,053	\$22,422,303	\$0	\$22,422,303
Veterans' Home	\$355,542	\$565,000	\$866,001	\$1,431,001
Total Health & Human Services	\$7,731,423,312	\$8,683,330,908	\$31,375,996	\$8,714,706,903
<i>Justice & Corrections</i>				
Adjutant General	\$1,633,689	\$121,392	\$2,851,036	\$2,972,428
Attorney General	\$15,118,383	\$6,111,454	\$6,730,061	\$12,841,516
Criminal Justice Services	\$86,917	\$128,289	\$0	\$128,289
Judiciary/Supreme Court	\$39,620,345	\$42,987,252	\$0	\$42,987,252

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	Total	Subsidy	Capital	Total
Public Defender	\$35,766,708	\$38,189,809	\$0	\$38,189,809
Rehabilitation/Correction	\$234,128,128	\$105,672,642	\$55,955,940	\$161,628,582
Youth Services	\$96,039,137	\$67,625,423	\$19,092,269	\$86,717,692
Total Justice & Correction:	\$422,393,308	\$260,836,262	\$84,629,307	\$345,465,568
<i>Regulation & General Government</i>				
Administrative Services	\$51,032,023	\$0	\$63,863,412	\$63,863,412
Budget and Management	\$0	\$393,022	\$0	\$393,022
Commerce	\$14,199,539	\$13,440,294	\$194,112	\$13,634,406
Dispute Resolution & Conflict	\$64,700	\$57,967	\$0	\$57,967
Ohio Ballot Board	\$387,848	\$387,843	\$0	\$387,843
Public Utilities Commission	\$1,150,423	\$1,651,198	\$0	\$1,651,198
Secretary of State	\$500,000	\$239,164	\$0	\$239,164
Total Regulation & General Governmen	\$67,334,534	\$16,169,488	\$64,057,524	\$80,227,013
<i>Revenue Distribution</i>				
Revenue Distribution Funds	\$1,912,259,078	\$2,039,659,462	\$0	\$2,039,659,462
Transportation/Special Revenue	\$708,560,843	\$2,486,739	\$564,470,997	\$566,957,736
Total Revenue Distribution	\$2,620,819,921	\$2,042,146,200	\$564,470,997	\$2,606,617,198
<i>Transportation</i>				
Public Safety	\$475,492,615	\$469,753,381	\$6,201,624	\$475,955,005
Public Works Commission	\$207,312,354	\$0	\$220,266,052	\$220,266,052
Transportation	\$42,928,170	\$36,152,840	\$3,386,583	\$39,539,424
Total Transportation	\$725,733,139	\$505,906,221	\$229,854,260	\$735,760,481
GRAND TOTAL	\$20,885,806,064	\$20,680,475,122	\$2,181,072,898	\$22,861,548,021