

# ***Statewide Subsidy and Capital Disbursements by Functional Category***

Categories	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
<i><b>Development</b></i>				
Agriculture	\$3,206,436	\$2,950,151	\$7,037,738	\$9,987,888
Development	\$328,019,870	\$262,103,172	\$0	\$262,103,172
Expositions Commission	\$5,072,309	\$589,687	\$2,325,278	\$2,914,965
<b>Total Development</b>	<b>\$336,298,615</b>	<b>\$265,643,010</b>	<b>\$9,363,016</b>	<b>\$275,006,026</b>
<i><b>Education</b></i>				
Arts & Sports Facilities Commission	\$27,786,808	\$0	\$42,590,861	\$42,590,861
Arts Council	\$11,663,318	\$10,086,683	\$0	\$10,086,683
Education	\$7,334,691,811	\$7,608,901,739	\$0	\$7,608,901,739
Educational Telecommunications	\$7,911,475	\$6,071,083	\$1,159,417	\$7,230,500
Historical Society	\$18,060,076	\$20,747,838	\$192,175	\$20,940,013
Library Board	\$4,015,111	\$2,993,378	\$134,887	\$3,128,265
Regents	\$2,321,146,649	\$2,060,498,020	\$292,121,699	\$2,352,619,719
School Facilities	\$808,475,281	\$0	\$629,753,952	\$629,753,952
School for the Blind	\$810,989	\$0	\$582,631	\$582,631
School for the Deaf	\$2,326,264	\$0	\$90,277	\$90,277
School Net	\$48,968,306	\$33,453,097	\$0	\$33,453,097
<b>Total Education</b>	<b>\$10,585,856,088</b>	<b>\$9,742,751,838</b>	<b>\$966,625,899</b>	<b>\$10,709,377,736</b>
<i><b>Environment &amp; Natural Resources</b></i>				
Environmental Protection	\$9,672,939	\$10,725,501	\$0	\$10,725,501
Lake Erie	\$897,655	\$626,529	\$0	\$626,529
Natural Resources	\$85,952,869	\$28,855,205	\$36,689,102	\$65,544,307
<b>Total Environment &amp; Natural Resources</b>	<b>\$96,523,464</b>	<b>\$40,207,234</b>	<b>\$36,689,102</b>	<b>\$76,896,336</b>
<i><b>Health &amp; Human Services</b></i>				
Aging	\$100,116,634	\$111,365,752	\$0	\$111,365,752
Alcohol/Drug Addiction Services	\$46,263,823	\$46,197,615	\$0	\$46,197,615
Health	\$55,452,503	\$51,690,428	\$0	\$51,690,428
Job and Family Services, Department of	\$8,663,325,489	\$9,847,976,541	\$0	\$9,847,976,541
Mental Health	\$316,111,369	\$258,789,935	\$23,524,349	\$282,314,284
Mental Retardation/Develop. Disabilities	\$227,885,542	\$219,120,755	\$15,373,920	\$234,494,675
Minority Health	\$2,188,647	\$963,825	\$967,945	\$1,931,770
Rehabilitation Services	\$20,674,958	\$16,657,473	\$0	\$16,657,473
Veterans' Home	\$3,577,685	\$0	\$10,642,825	\$10,642,825
<b>Total Health &amp; Human Services</b>	<b>\$9,435,596,649</b>	<b>\$10,552,762,324</b>	<b>\$50,509,039</b>	<b>\$10,603,271,362</b>

Categories	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
<b><i>Justice &amp; Corrections</i></b>				
Adjutant General	\$2,974,518	\$99,000	\$2,533,229	\$2,632,229
Attorney General	\$10,730,520	\$6,972,209	\$6,982,705	\$13,954,914
Criminal Justice Services	\$1,220,000	\$879,054	\$0	\$879,054
Judiciary/Supreme Court	\$43,607,653	\$45,193,771	\$0	\$45,193,771
Public Defender	\$35,569,043	\$32,207,229	\$0	\$32,207,229
Rehabilitation/Correction	\$165,368,229	\$106,774,190	\$35,939,050	\$142,713,240
Youth Services	\$67,774,132	\$61,364,559	\$14,240,806	\$75,605,366
<b>Total Justice &amp; Corrections</b>	<b>\$327,244,094</b>	<b>\$253,490,013</b>	<b>\$59,695,790</b>	<b>\$313,185,802</b>
<b><i>Regulation &amp; General Government</i></b>				
Administrative Services	\$47,872,142	\$0	\$58,719,449	\$58,719,449
Budget and Management	\$0	\$781,814	\$0	\$781,814
Commerce	\$16,065,555	\$13,562,327	\$540,584	\$14,102,911
Dispute Resolution & Conflict	\$8,988	\$44,100	\$0	\$44,100
Ohio Ballot Board	\$0	\$602,483	\$0	\$602,483
Public Utilities Commission	\$3,004,330	\$2,465,619	\$0	\$2,465,619
Secretary of State	\$152,518	\$1,758,264	\$0	\$1,758,264
<b>Total Regulation &amp; General Government</b>	<b>\$67,103,533</b>	<b>\$19,214,607</b>	<b>\$59,260,033</b>	<b>\$78,474,640</b>
<b><i>Revenue Distribution</i></b>				
Revenue Distribution Funds	\$2,003,785,199	\$2,047,658,931	\$0	\$2,047,658,931
Transportation/Special Revenue	\$525,534,072	\$3,880,504	\$583,596,345	\$587,476,849
<b>Total Revenue Distribution</b>	<b>\$2,529,319,271</b>	<b>\$2,051,539,436</b>	<b>\$583,596,345</b>	<b>\$2,635,135,780</b>
<b><i>Transportation</i></b>				
Public Safety	\$489,273,217	\$477,166,667	\$3,005,524	\$480,172,191
Public Works Commission	\$219,391,234	\$0	\$219,042,498	\$219,042,498
Transportation	\$43,848,052	\$30,835,779	\$57,826	\$30,893,605
<b>Total Transportation</b>	<b>\$752,512,504</b>	<b>\$508,002,447</b>	<b>\$222,105,848</b>	<b>\$730,108,295</b>