

# *Statewide Subsidy and Capital Disbursements by Functional Category*

<b>Categories</b>	<b>Fiscal Year: 2003</b>		<b>Fiscal Year: 2004</b>	
	<b>Total</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b><i>Development</i></b>				
Agriculture	\$9,987,888	\$2,767,868	\$6,487,165	\$9,255,033
Development	\$262,103,172	\$111,114,541	\$0	\$111,114,541
Expositions Commission	\$2,914,965	\$887,015	\$3,207,163	\$4,094,178
<b>Total Development</b>	<b>\$275,006,026</b>	<b>\$114,769,424</b>	<b>\$9,694,328</b>	<b>\$124,463,752</b>
<b><i>Education</i></b>				
Arts & Sports Facilities Commission	\$42,590,861	\$0	\$18,126,587	\$18,126,587
Arts Council	\$10,086,683	\$9,189,029	\$0	\$9,189,029
Education	\$7,608,901,739	\$7,889,142,108	\$0	\$7,889,142,108
Educational Telecommunications	\$7,230,500	\$5,170,160	\$1,824,574	\$6,994,734
Historical Society	\$20,940,013	\$16,937,306	\$45,080	\$16,982,386
Library Board	\$3,128,265	\$2,707,516	\$0	\$2,707,516
Regents	\$2,352,619,719	\$2,073,224,679	\$199,694,333	\$2,272,919,013
School Facilities	\$629,753,952	\$0	\$550,130,560	\$550,130,560
School for the Blind	\$582,631	\$0	\$815,334	\$815,334
School for the Deaf	\$90,277	\$0	\$2,079,455	\$2,079,455
School Net	\$33,453,097	\$28,869,679	\$0	\$28,869,679
<b>Total Education</b>	<b>\$10,709,377,736</b>	<b>\$10,025,240,478</b>	<b>\$772,715,923</b>	<b>\$10,797,956,401</b>
<b><i>Environment &amp; Natural Resources</i></b>				
Environmental Protection	\$10,725,501	\$10,498,773	\$0	\$10,498,773
Lake Erie	\$626,529	\$427,500	\$0	\$427,500
Natural Resources	\$65,544,307	\$29,828,496	\$48,034,533	\$77,863,029
<b>Total Environment &amp; Natural Resources</b>	<b>\$76,896,336</b>	<b>\$40,754,768</b>	<b>\$48,034,533</b>	<b>\$88,789,301</b>
<b><i>Health &amp; Human Services</i></b>				
Aging	\$111,365,752	\$129,717,881	\$0	\$129,717,881
Alcohol/Drug Addiction Services	\$46,197,615	\$51,205,939	\$262,183	\$51,468,122
Health	\$51,690,428	\$54,752,336	\$0	\$54,752,336
Job and Family Services, Department of	\$9,634,903,424	\$10,423,642,301	\$0	\$10,423,642,301
Mental Health	\$282,314,284	\$300,278,760	\$12,672,580	\$312,951,340
Mental Retardation/Develop. Disabilities	\$234,494,675	\$222,354,112	\$9,478,626	\$231,832,738
Minority Health	\$1,931,770	\$733,660	\$769,874	\$1,503,534
Rehabilitation Services	\$16,657,473	\$15,825,957	\$0	\$15,825,957
Veterans' Home	\$10,642,825	\$0	\$1,422,067	\$1,422,067
<b>Total Health &amp; Human Services</b>	<b>\$10,390,198,245</b>	<b>\$11,198,510,946</b>	<b>\$24,605,330</b>	<b>\$11,223,116,276</b>

Categories	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
<b><i>Justice &amp; Corrections</i></b>				
Adjutant General	\$2,632,229	\$100,953	\$7,330,085	\$7,431,038
Attorney General	\$13,954,914	\$6,425,278	\$2,267,817	\$8,693,095
Criminal Justice Services	\$879,054	\$832,233	\$0	\$832,233
Judiciary/Supreme Court	\$80,397,495	\$48,373,249	\$8,000,000	\$56,373,249
Public Defender	\$32,207,229	\$33,273,903	\$0	\$33,273,903
Rehabilitation/Correction	\$142,713,240	\$113,470,151	\$47,897,918	\$161,368,069
Youth Services	\$75,605,366	\$64,104,390	\$1,563,791	\$65,668,181
<b>Total Justice &amp; Corrections</b>	<b>\$348,389,526</b>	<b>\$266,580,158</b>	<b>\$67,059,611</b>	<b>\$333,639,768</b>
<b><i>Regulation &amp; General Government</i></b>				
Administrative Services	\$58,719,449	\$0	\$60,226,156	\$60,226,156
Budget and Management	\$781,814	\$0	\$0	\$0
Commerce	\$14,102,911	\$13,550,928	\$1,821,720	\$15,372,648
Dispute Resolution & Conflict	\$44,100	\$24,700	\$0	\$24,700
Ohio Ballot Board	\$602,483	\$485,375	\$0	\$485,375
Public Utilities Commission	\$2,465,619	\$1,679,127	\$0	\$1,679,127
Secretary of State	\$1,758,264	\$1,331,890	\$0	\$1,331,890
<b>Total Regulation &amp; General Government</b>	<b>\$78,474,640</b>	<b>\$17,072,020</b>	<b>\$62,047,876</b>	<b>\$79,119,897</b>
<b><i>Revenue Distribution</i></b>				
Revenue Distribution Funds	\$2,047,658,931	\$2,036,735,368	\$0	\$2,036,735,368
Transportation/Special Revenue	\$587,476,849	\$4,422,887	\$508,750,021	\$513,172,908
<b>Total Revenue Distribution</b>	<b>\$2,635,135,780</b>	<b>\$2,041,158,255</b>	<b>\$508,750,021</b>	<b>\$2,549,908,276</b>
<b><i>Transportation</i></b>				
Public Safety	\$480,123,219	\$467,653,768	\$2,995,549	\$470,649,317
Public Works Commission	\$219,042,498	\$0	\$249,390,649	\$249,390,649
Transportation	\$30,893,605	\$23,874,321	\$0	\$23,874,321
<b>Total Transportation</b>	<b>\$730,059,322</b>	<b>\$491,528,089</b>	<b>\$252,386,198</b>	<b>\$743,914,287</b>