

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	
Tax Revenue								
Auto Sales	\$176.8	\$216.3	\$259.8	\$303.8	\$322.0	\$272.2	\$277.1	
Non-Auto Sales & Use	\$752.9	\$812.0	\$875.6	\$994.8	\$1,105.0	\$1,173.6	\$1,365.4	
Total Sales & Use	\$929.7	\$1,028.3	\$1,135.5	\$1,298.6	\$1,427.0	\$1,445.9	\$1,642.5	
Personal Income	\$481.8	\$511.6	\$614.9	\$775.5	\$868.1	\$1,039.7	\$1,134.4	
Corporate Franchise	\$375.6	\$372.4	\$443.3	\$530.7	\$576.0	\$582.3	\$551.3	
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Public Utility Excise	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Total Major Taxes	\$1,936.5	\$2,109.2	\$2,407.2	\$2,902.6	\$3,229.4	\$3,443.8	\$3,795.1	
Percentage Change	--	8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	
Foreign Insurance	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	
Domestic Insurance	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	
Other Business & Property	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	
Cigarette	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	
Alcoholic Beverage	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	
Liquor Gallonage	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Estate	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	
Racing	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	
Total Other Taxes	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	
Total Taxes	\$2,322.0	\$2,515.2	\$2,820.0	\$3,337.1	\$3,689.0	\$3,913.5	\$4,290.0	
Percentage Change	--	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	
Non-Tax Revenue								
Federal Grants	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	
Revenue Sharing	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6	\$92.8	\$46.0	
Title II Payments	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	\$0.0	\$0.0	
Patient Support	\$22.0	\$22.5	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0	
Earnings on Investments	\$66.7	\$59.9	\$40.2	\$43.3	\$59.1	\$69.8	\$54.7	
Licenses and Fees	\$18.5	\$21.2	\$22.1	\$25.0	\$26.0	\$36.6	\$36.6	
Other Income	\$28.1	\$30.5	\$28.7	\$22.9	\$12.5	\$57.5	\$37.6	
Total Non-Tax Revenues	\$654.8	\$750.4	\$780.8	\$789.1	\$845.2	\$912.8	\$1,082.5	
Transfers								
Liquor Transfers	\$75.0	\$79.4	\$80.4	\$77.0	\$78.0	\$89.2	\$121.9	
Lottery Transfers (to GRF or LPEF)	\$30.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Other Transfers In	\$34.3	\$68.9	\$46.9	\$24.4	\$42.2	\$50.8	\$50.4	
Total Transfers In	\$139.8	\$195.1	\$187.8	\$145.5	\$141.9	\$176.7	\$282.4	
Total Revenue less Federal Grants	\$2,739.5	\$2,936.0	\$3,224.7	\$3,683.7	\$4,023.0	\$4,346.9	\$4,747.3	
Percentage Change	--	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	
TOTAL GRF, LGF, and LPEF Revenue	\$3,116.6	\$3,460.7	\$3,788.6	\$4,271.8	\$4,676.1	\$5,003.0	\$5,654.9	
Percentage Change	--	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	
Notes:								
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.							
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds							

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	
Tax Revenue									
Auto Sales	\$284.2	\$337.2	\$428.2	\$486.4	\$575.9	\$603.2	\$553.9	\$549.3	
Non-Auto Sales & Use	\$1,535.2	\$1,665.0	\$1,892.1	\$2,065.7	\$2,207.1	\$2,361.8	\$2,656.0	\$2,864.9	
Total Sales & Use	\$1,819.4	\$2,002.2	\$2,320.3	\$2,552.1	\$2,783.0	\$2,965.0	\$3,209.9	\$3,414.2	
Personal Income	\$1,243.6	\$1,972.0	\$2,485.8	\$2,777.8	\$2,774.0	\$3,216.0	\$3,362.9	\$3,805.6	
Corporate Franchise	\$630.2	\$471.5	\$645.7	\$720.9	\$791.2	\$785.8	\$839.2	\$934.0	
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Public Utility Excise	\$496.9	\$630.3	\$597.8	\$673.9	\$634.3	\$605.9	\$568.6	\$588.4	
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Total Major Taxes	\$4,190.1	\$5,076.0	\$6,049.6	\$6,724.7	\$6,982.5	\$7,572.7	\$7,980.6	\$8,742.2	
Percentage Change	10.4%	21.1%	19.2%	11.2%	3.8%	8.5%	5.4%	9.5%	
Foreign Insurance	\$121.7	\$127.9	\$129.7	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	
Domestic Insurance	\$34.4	\$21.6	\$25.0	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8	
Other Business & Property	\$15.8	\$12.3	\$9.9	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3	
Cigarette	\$184.2	\$174.3	\$168.7	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4	
Alcoholic Beverage	\$43.2	\$40.6	\$42.1	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0	
Liquor Gallonage	\$30.4	\$29.3	\$28.6	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3	
Soft Drink	\$12.7	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Estate	\$49.1	\$78.6	\$46.0	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	
Racing	\$19.8	\$17.9	\$11.4	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	
Total Other Taxes	\$511.4	\$519.9	\$461.4	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9	
Total Taxes	\$4,701.5	\$5,595.8	\$6,511.0	\$7,183.6	\$7,466.0	\$8,081.2	\$8,554.3	\$9,332.1	
Percentage Change	9.6%	19.0%	16.4%	10.3%	3.9%	8.2%	5.9%	9.1%	
Non-Tax Revenue									
Federal Grants	\$995.7	\$1,076.1	\$1,186.1	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Earnings on Investments	\$74.7	\$70.7	\$64.3	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	
Licenses and Fees	\$43.8	\$51.4	\$46.4	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	
Other Income	\$18.2	\$39.3	\$60.4	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	
Total Non-Tax Revenues	\$1,132.4	\$1,237.5	\$1,357.2	\$1,477.8	\$1,711.5	\$1,890.7	\$2,082.7	\$2,209.2	
Transfers									
Liquor Transfers	\$88.0	\$76.5	\$75.5	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	
Lottery Transfers (to GRF or LPEF)	\$150.5	\$146.4	\$250.2	\$338.0	\$370.0	\$376.0	\$522.2	\$540.7	
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Other Transfers In	\$33.7	\$27.3	\$21.6	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	
Total Transfers In	\$272.2	\$250.2	\$347.3	\$428.0	\$489.3	\$506.4	\$589.5	\$614.9	
Total Revenue less Federal Grants	\$5,110.3	\$6,007.4	\$7,029.4	\$7,812.6	\$8,115.3	\$8,762.1	\$9,371.1	\$10,186.3	
Percentage Change	7.6%	17.6%	17.0%	11.1%	3.9%	8.0%	7.0%	8.7%	
TOTAL GRF, LGF, and LPEF Revenue	\$6,106.1	\$7,083.5	\$8,215.5	\$9,089.3	\$9,666.8	\$10,478.3	\$11,226.5	\$12,156.2	
Percentage Change	8.0%	16.0%	16.0%	10.6%	6.4%	8.4%	7.1%	8.3%	
Notes:									
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.								
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds								

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Tax Revenue						
Auto Sales	\$554.8	\$509.9	\$519.8	\$541.4	\$660.1	\$690.8
Non-Auto Sales & Use	\$3,024.1	\$3,055.0	\$3,221.5	\$3,418.7	\$3,808.0	\$4,048.7
Total Sales & Use	\$3,578.9	\$3,564.9	\$3,741.3	\$3,960.1	\$4,468.1	\$4,739.5
Personal Income	\$4,122.1	\$4,213.0	\$4,402.7	\$4,718.1	\$5,088.0	\$5,453.7
Corporate Franchise	\$854.3	\$811.2	\$803.1	\$842.9	\$942.6	\$1,096.5
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$615.3	\$609.9	\$582.5	\$647.6	\$640.0	\$707.2
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$9,170.6	\$9,199.0	\$9,529.6	\$10,168.7	\$11,138.6	\$11,996.9
Percentage Change	4.9%	0.3%	3.6%	6.7%	9.5%	7.7%
Foreign Insurance	\$209.2	\$224.6	\$228.9	\$236.8	\$272.2	\$267.9
Domestic Insurance	\$39.6	\$39.1	\$46.0	\$48.2	\$47.6	\$50.9
Other Business & Property	\$6.6	\$7.2	\$7.7	\$8.5	\$8.9	\$6.7
Cigarette	\$206.5	\$199.5	\$219.2	\$248.5	\$287.0	\$295.7
Alcoholic Beverage	\$44.5	\$44.5	\$44.2	\$46.3	\$51.6	\$51.5
Liquor Gallonage	\$21.5	\$20.7	\$19.6	\$22.8	\$27.7	\$27.4
Soft Drink	\$0.0	\$0.0	\$0.0	\$18.3	\$59.3	\$34.2
Estate	\$56.9	\$60.0	\$75.9	\$75.4	\$86.5	\$83.4
Racing	\$2.4	\$2.9	\$2.5	\$2.4	\$2.5	\$0.8
Total Other Taxes	\$587.2	\$598.5	\$644.0	\$707.2	\$843.4	\$818.5
Total Taxes	\$9,757.8	\$9,797.5	\$10,173.6	\$10,875.9	\$11,982.0	\$12,815.4
Percentage Change	4.6%	0.4%	3.8%	6.9%	10.2%	7.0%
Non-Tax Revenue						
Federal Grants	\$2,204.2	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4	\$3,482.0
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$96.6	\$85.6	\$36.5	\$17.4	\$28.5	\$33.5
Licenses and Fees	\$67.4	\$73.4	\$76.1	\$80.4	\$63.3	\$61.2
Other Income	\$85.0	\$71.7	\$131.3	\$71.1	\$140.2	\$132.7
Total Non-Tax Revenues	\$2,453.3	\$2,892.9	\$3,341.6	\$3,454.1	\$3,708.4	\$3,709.4
Transfers						
Liquor Transfers	\$46.0	\$55.5	\$57.0	\$56.5	\$53.6	\$58.0
Lottery Transfers (to GRF or LPEF)	\$644.1	\$583.6	\$648.4	\$658.4	\$652.3	\$656.4
Transfers In/Capital Reserve	\$0.0	\$22.2	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$64.0	\$300.4	\$0.0	\$0.0	\$0.0
Other Transfers In	\$39.0	\$98.1	\$84.5	\$38.4	\$27.4	\$15.1
Total Transfers In	\$729.1	\$823.4	\$1,090.3	\$753.3	\$733.3	\$729.5
Total Revenue less Federal Grants	\$10,735.9	\$10,851.5	\$11,507.8	\$11,798.1	\$12,947.3	\$13,772.2
Percentage Change	5.4%	1.1%	6.0%	2.5%	9.7%	6.4%
TOTAL GRF, LGF, and LPEF Revenue	\$12,940.1	\$13,513.8	\$14,605.5	\$15,083.3	\$16,423.7	\$17,254.2
Percentage Change	6.4%	4.4%	8.1%	3.3%	8.9%	5.1%
	Notes:					
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.					
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds					

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Tax Revenue							
Auto Sales	\$702.5	\$707.7	\$759.2	\$798.7	\$863.1	\$852.4	\$968.3
Non-Auto Sales & Use	\$4,276.1	\$4,512.0	\$4,772.0	\$5,026.2	\$5,348.8	\$5,382.6	\$5,372.9
Total Sales & Use	\$4,978.6	\$5,219.7	\$5,531.2	\$5,824.9	\$6,211.9	\$6,235.0	\$6,341.2
Personal Income	\$5,880.7	\$6,014.1	\$6,941.8	\$7,169.6	\$8,080.4	\$8,115.9	\$8,153.0
Corporate Franchise	\$1,170.2	\$1,208.8	\$1,257.0	\$1,138.7	\$1,018.3	\$961.5	\$761.1
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$653.4	\$672.8	\$707.8	\$669.7	\$674.5	\$674.2	\$299.9
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.0	\$323.3
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$12,682.8	\$13,115.4	\$14,437.8	\$14,803.0	\$15,985.1	\$16,010.6	\$15,878.5
Percentage Change	5.7%	3.4%	10.1%	2.5%	8.0%	0.2%	-0.8%
Foreign Insurance	\$276.1	\$283.5	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3
Domestic Insurance	\$55.3	\$56.4	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4
Other Business & Property	\$9.1	\$8.9	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1
Cigarette	\$294.5	\$298.4	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3
Alcoholic Beverage	\$50.8	\$51.9	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7
Liquor Gallonage	\$27.3	\$27.1	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$89.9	\$102.0	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$802.9	\$828.3	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4
Total Taxes	\$13,485.7	\$13,943.7	\$15,279.5	\$15,671.9	\$16,845.6	\$16,882.5	\$16,714.9
Percentage Change	5.2%	3.4%	9.6%	2.6%	7.5%	0.2%	-1.0%
Non-Tax Revenue							
Federal Grants	\$3,703.5	\$3,531.6	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$76.6	\$102.5	\$129.0	\$148.4	\$122.5	\$153.3	\$79.0
Licenses and Fees	\$65.0	\$66.2	\$36.3	\$36.1	\$33.7	\$32.9	\$31.1
Other Income	\$101.0	\$99.3	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2
Total Non-Tax Revenues	\$3,946.2	\$3,799.6	\$3,579.6	\$3,742.6	\$3,996.7	\$4,895.7	\$5,479.7
Transfers							
Liquor Transfers	\$61.0	\$66.5	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0
Lottery Transfers (to GRF or LPEF)	\$726.5	\$748.5	\$723.8	\$696.3	\$686.0	\$637.0	\$635.2
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4
Other Transfers In	\$27.1	\$417.6	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2
Total Transfers In	\$814.6	\$1,232.6	\$1,092.6	\$1,466.4	\$1,122.2	\$1,400.9	\$1,143.8
Total Revenue less Federal Grants	\$14,543.0	\$15,444.4	\$16,661.0	\$17,452.5	\$18,235.0	\$18,651.3	\$18,977.0
Percentage Change	5.6%	6.2%	7.9%	4.8%	4.5%	2.3%	1.7%
TOTAL GRF, LGF, and LPEF Revenue	\$18,246.5	\$18,975.9	\$19,951.7	\$20,880.8	\$21,964.6	\$23,179.1	\$23,338.4
Percentage Change	5.8%	4.0%	5.1%	4.7%	5.2%	5.5%	0.7%
Notes:							
1. Tax revenue figures for the major taxes include GRF, LGF, and PLF amounts.							
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds							

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Tax Revenue							
Auto Sales	\$1,007.1	\$1,163.8	\$1,105.0	\$977.3	\$962.4	\$961.1	\$873.6
Non-Auto Sales & Use	\$5,692.1	\$6,668.1	\$7,023.4	\$6,692.3	\$6,763.3	\$6,899.0	\$6,446.3
Total Sales & Use	\$6,699.2	\$7,831.9	\$8,128.4	\$7,669.5	\$7,725.7	\$7,860.1	\$7,319.9
Personal Income	\$8,244.1	\$8,521.6	\$9,428.7	\$9,615.7	\$9,714.7	\$9,839.4	\$8,327.9
Corporate Franchise	\$794.6	\$856.6	\$1,099.0	\$1,102.4	\$1,124.0	\$753.1	\$520.8
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$255.4	\$263.1	\$140.8	\$187.2	\$171.3	\$160.8	\$184.5
Kilowatt-Hour	\$339.8	\$339.0	\$339.8	\$351.0	\$352.6	\$359.6	\$343.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$16,333.2	\$17,812.3	\$19,136.7	\$19,110.9	\$19,088.3	\$18,972.9	\$16,696.1
Percentage Change	2.9%	9.1%	7.4%	-0.1%	-0.1%	-0.6%	-12.0%
Foreign Insurance	\$216.3	\$230.5	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2
Domestic Insurance	\$160.1	\$165.9	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3
Other Business & Property	\$30.0	\$29.9	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1
Cigarette	\$599.9	\$557.5	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8
Alcoholic Beverage	\$56.7	\$56.4	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1
Liquor Gallonage	\$29.7	\$30.9	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$100.8	\$64.2	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,193.5	\$1,135.3	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6
Total Taxes	\$17,526.7	\$18,947.6	\$20,303.2	\$20,778.2	\$20,683.7	\$20,521.1	\$18,207.8
Percentage Change	4.9%	8.1%	7.2%	2.3%	-0.5%	-0.8%	-11.3%
Non-Tax Revenue							
Federal Grants	\$4,972.4	\$5,516.4	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$14.2	\$18.0	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5
Licenses and Fees	\$33.7	\$50.1	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8
Other Income	\$593.8	\$187.9	\$158.5	\$191.0	\$143.6	\$126.8	\$74.8
Total Non-Tax Revenues	\$5,614.1	\$5,772.4	\$5,910.7	\$5,967.4	\$5,750.0	\$6,008.0	\$7,128.8
Transfers							
Liquor Transfers	\$115.0	\$118.0	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0
Lottery Transfers (to GRF or LPEF)	\$641.4	\$655.6	\$645.2	\$652.1	\$669.4	\$672.2	\$702.3
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$115.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3
Other Transfers In	\$287.1	\$402.9	\$436.8	\$177.2	\$424.5	\$1,060.8	\$1,286.8
Total Transfers In	\$1,158.9	\$1,176.5	\$1,197.0	\$967.3	\$1,228.9	\$1,907.2	\$3,164.3
Total Revenue less Federal Grants	\$19,327.3	\$20,380.1	\$21,764.3	\$22,117.7	\$22,310.1	\$22,792.4	\$21,650.2
Percentage Change	1.8%	5.4%	6.8%	1.6%	0.9%	2.2%	-5.0%
TOTAL GRF, LGF, and LPEF Revenue	\$24,299.7	\$25,896.5	\$27,410.9	\$27,712.9	\$27,662.5	\$28,436.3	\$28,500.9
Percentage Change	4.1%	6.6%	5.8%	1.1%	-0.2%	2.8%	0.2%
Notes:							
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.							
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds							

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Tax Revenue								
Auto Sales	\$882.9	\$976.9	\$1,053.5	\$1,096.7	\$1,209.9	\$1,316.6	\$1,346.3	
Non-Auto Sales & Use	\$6,364.8	\$6,785.1	\$7,212.1	\$7,522.8	\$8,128.9	\$8,826.4	\$9,191.0	
Total Sales & Use	\$7,247.7	\$7,762.0	\$8,265.6	\$8,619.5	\$9,338.8	\$10,143.0	\$10,537.3	
Personal Income	\$7,890.0	\$8,807.0	\$9,017.2	\$9,856.5	\$8,412.3	\$8,872.1	\$8,169.0	
Corporate Franchise	\$141.7	\$236.6	\$117.1	\$261.9	-\$11.4	\$2.5	\$33.2	
Commercial Activity Tax	\$0.0	\$0.0	\$417.1	\$790.0	\$794.2	\$854.0	\$1,255.3	
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$197.8	\$182.1	\$213.5	
Public Utility Excise	\$136.7	\$124.8	\$113.9	\$96.7	\$106.0	\$97.5	\$103.3	
Kilowatt-Hour	\$326.6	\$337.7	\$473.4	\$481.8	\$479.3	\$475.1	\$527.3	
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$60.2	\$57.8	\$76.1	\$74.7	\$60.7	
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$6.9	
Total Major Taxes	\$15,742.8	\$17,268.2	\$18,464.5	\$20,164.1	\$19,393.1	\$20,706.5	\$20,906.5	
Percentage Change	-5.7%	9.7%	6.9%	9.2%	-3.8%	6.8%	1.0%	
Foreign Insurance	\$250.8	\$256.3	\$266.5	\$274.6	\$286.5	\$266.6	\$293.5	
Domestic Insurance	\$161.7	\$189.4	\$189.1	\$206.4	\$196.9	\$251.6	\$258.3	
Other Business & Property	\$27.3	\$26.0	\$19.9	\$38.4	\$0.5	\$0.1	\$0.1	
Cigarette	\$886.9	\$855.6	\$843.2	\$827.4	\$814.0	\$808.2	\$1,007.6	
Alcoholic Beverage	\$56.1	\$55.4	\$57.6	\$56.5	\$55.5	\$56.6	\$54.4	
Liquor Gallonage	\$36.5	\$37.6	\$39.4	\$40.6	\$41.8	\$43.4	\$45.1	
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Estate	\$55.0	\$72.1	\$66.5	\$105.2	\$39.4	\$3.1	\$2.2	
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Total Other Taxes	\$1,474.2	\$1,492.3	\$1,482.2	\$1,549.2	\$1,434.6	\$1,429.5	\$1,661.3	
Total Taxes	\$17,217.0	\$18,760.5	\$19,946.6	\$21,713.4	\$20,827.7	\$22,136.0	\$22,567.7	
Percentage Change	-5.4%	9.0%	6.3%	8.9%	-4.1%	6.3%	2.0%	
Non-Tax Revenue								
Federal Grants	\$6,898.8	\$8,429.0	\$7,363.0	\$7,525.8	\$8,575.6	\$9,301.3	\$11,645.7	
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Earnings on Investments	\$28.7	\$7.1	\$5.4	\$10.5	\$17.3	\$23.2	\$35.2	
Licenses and Fees	\$66.2	\$59.0	\$65.3	\$70.2	\$57.3	\$57.7	\$56.4	
Other Income	\$300.8	\$169.2	\$164.3	\$536.6	\$39.9	\$44.8	\$52.5	
Total Non-Tax Revenues	\$7,294.5	\$8,664.2	\$7,597.9	\$8,143.2	\$8,690.1	\$9,427.0	\$11,789.8	
Transfers								
Liquor Transfers	\$167.0	\$154.8	\$92.5	\$88.0	\$0.0	\$0.0	\$0.0	
Lottery Transfers (to GRF or LPEF)	\$728.6	\$711.0	\$771.0	\$803.1	\$958.6	\$1,094.1	\$1,173.4	
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Other Transfers In	\$1,255.2	\$1,237.4	\$489.8	\$314.0	\$405.7	\$641.6	\$322.2	
Total Transfers In	\$2,150.8	\$2,103.1	\$1,353.4	\$1,205.1	\$1,364.3	\$1,735.7	\$1,495.6	
Total Revenue less Federal Grants	\$19,763.5	\$21,098.9	\$21,535.0	\$23,535.9	\$22,306.5	\$23,997.4	\$24,207.4	
Percentage Change	-8.7%	6.8%	2.1%	9.3%	-5.2%	7.6%	0.9%	
TOTAL GRF, LGF, and LPEF Revenue	\$26,662.3	\$29,527.9	\$28,897.9	\$31,061.7	\$30,882.1	\$33,298.7	\$35,853.2	
Percentage Change	-6.5%	10.7%	-2.1%	7.5%	-0.6%	7.8%	7.7%	
Notes:								
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.							
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds							

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2020
(Dollars in millions)

Revenue Source	FY 2017	FY 2018	FY 2019	FY 2020
Tax Revenue				
Auto Sales	\$1,394.0	\$1,440.5	\$1,501.7	\$1,502.7
Non-Auto Sales & Use	\$9,412.4	\$8,902.4	\$9,275.6	\$9,382.1
Total Sales & Use	\$10,806.3	\$10,343.0	\$10,777.3	\$10,884.8
Personal Income	\$7,980.9	\$8,777.2	\$9,293.1	\$8,275.0
Corporate Franchise	-\$1.2	\$2.2	\$2.1	-\$0.4
Commercial Activity Tax	\$1,301.5	\$1,522.8	\$1,629.5	\$1,671.7
Financial Institutions	\$187.3	\$201.1	\$202.4	\$214.9
Public Utility Excise	\$106.9	\$119.2	\$143.2	\$141.0
Kilowatt-Hour	\$539.2	\$537.2	\$547.5	\$530.8
MCF (Natural Gas Consumption Tax)	\$61.8	\$69.6	\$75.9	\$59.7
Petroleum Activity Tax	\$6.4	\$7.8	\$11.6	\$8.7
Total Major Taxes	\$20,989.2	\$21,580.0	\$22,682.8	\$21,786.3
Percentage Change	0.4%	2.8%	5.1%	-4.0%
Foreign Insurance	\$301.5	\$276.5	\$296.3	\$305.1
Domestic Insurance	\$268.6	\$278.4	\$276.0	\$303.0
Other Business & Property	-\$0.7	-\$0.4	\$0.3	\$0.4
Cigarette	\$980.5	\$939.8	\$918.2	\$913.0
Alcoholic Beverage	\$57.2	\$55.7	\$56.3	\$53.6
Liquor Gallonage	\$46.5	\$48.1	\$50.3	\$53.4
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$0.8	\$0.2	\$0.2	\$0.1
Racing	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,654.4	\$1,598.4	\$1,597.6	\$1,628.6
Total Taxes	\$22,643.6	\$23,178.4	\$24,280.4	\$23,414.9
Percentage Change	0.3%	2.4%	4.8%	-3.6%
Non-Tax Revenue				
Federal Grants	\$11,761.2	\$9,469.9	\$9,763.9	\$10,482.0
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$48.7	\$64.5	\$114.8	\$131.6
Licenses and Fees	\$59.6	\$59.1	\$64.4	\$66.7
Other Income	\$69.2	\$266.4	\$87.2	\$121.1
Total Non-Tax Revenues	\$11,938.7	\$9,859.9	\$10,030.3	\$10,801.5
Transfers				
Liquor Transfers	\$0.0	\$0.0	\$0.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$1,041.3	\$1,171.5	\$1,153.9	\$1,127.1
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$355.9	\$188.6	\$247.9	\$81.0
Total Transfers In	\$1,397.2	\$1,360.2	\$1,401.8	\$1,208.1
Total Revenue less Federal Grants	\$24,218.3	\$24,928.6	\$25,948.6	\$24,942.5
Percentage Change	0.0%	2.9%	4.1%	-3.9%
TOTAL GRF, LGF, and LPEF Revenue	\$35,979.5	\$34,398.5	\$35,712.5	\$35,424.5
Percentage Change	0.4%	-4.4%	3.8%	-0.8%

Notes:

1. Tax revenue figures for the major taxes include GRF, LGF, and LPEF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds