

Local Impact by Political Subdivision

This section contains summary charts of the fiscal effects identified in the final Local Impact Statements for bills enacted in 2003 that were determined to have a local impact. There are four charts, one each for counties, municipalities, townships, and school districts. Wherever possible, an estimate is included as to the net effect on the political subdivision of each piece of enacted legislation. Ten of the 11 bills impacted counties, 7 affected municipalities, 1 affected school districts, and 4 affected townships.

Counties

Bill	Time Frame	Revenues	Expenditures	Net Effect
H.B. 1	Annual	Potential loss in 2004 and future years	-0-	Negative
H.B. 24	Annual	Potential gain	Potential decrease	Indeterminate
H.B. 26	Annual	-0-	\$223,727 gain in 2005 and future years for Warren County, \$27,000 increase for one-time courthouse renovations in Henry County in 2004, and \$35,063 increase for salaries and fringe benefits in future years	Negative
H.B. 49	Annual	Potential gain in the tens of thousands of dollars for jurisdictions with citizens' reward program affiliations.	Potential increase commensurate with revenue gain plus potential one-time increase in court administrative costs that could exceed minimal in some jurisdictions	Indeterminate
H.B. 86	Annual	-0-	Up to \$3,000 or more decrease in 2005 and future years for Erie County, \$150,000 to \$250,000 in one-time capital improvements and equipment purchases in 2004, Up to \$24,403 increase in salaries, benefits, and additional operating costs in future years for Logan County	Negative
H.B. 127	Annual	Potential gain or loss	Potential increase or decrease	Indeterminate
S.B. 5	Annual	1) Potential gain in court cost, filing fee, and fine revenues, not likely to exceed minimal; 2) Potentially prevents loss of up to roughly \$1.89 million in federal grant moneys 3) Potential one-time gain associated with possible restoration of \$1.89 million in withheld federal grant moneys 4) Potential gain in county	(1) Increase in criminal justice system costs associated with SORN Law changes, likely to exceed minimal in some counties; (2) Potentially prevents decrease of roughly \$1.89 million in federal grant moneys (3) Potentially results in one-time possible gain of	Indeterminate

Bill	Time Frame	Revenues	Expenditures	Net Effect
		sheriff fees, could easily reach \$10,000 to \$20,000 in certain counties	\$1.89 million in restored federal grant moneys	
S.B. 11	Annual	-0-	One-time increase, potentially significant in certain counties	Negative in some counties
S.B. 50	Annual	Gain, not likely to exceed minimal	Increase, likely to exceed minimal in some jurisdictions	Indeterminate

Municipalities

Bill	Time Frame	Revenues	Expenditures	Net Effect
H.B. 1	Annual	Potential loss in FY 2004 and future years	-0-	Negative
H.B. 49	Annual	Potential gain in the tens of thousands of dollars for jurisdictions with citizens' reward program affiliations.	Potential increase commensurate with revenue gain plus potential one-time increase in court administrative costs that could exceed minimal in some jurisdictions	Indeterminate
H.B. 127	Annual	Potential gain or loss	Potential increase or decrease	Indeterminate
S.B. 5	Annual	1) Potential gain in court cost, filing fee, and fine revenues, not likely to exceed minimal; 2) Potentially prevents loss of up to roughly \$1.89 million in federal grant moneys 3) Potential one-time gain associated with possible restoration of \$1.89 million in withheld federal grant moneys 4) Potential gain in county sheriff fees, could easily reach \$10,000 to \$20,000 in certain counties	(1) Increase in criminal justice system costs associated with SORN Law changes, likely to exceed minimal in some counties; (2) Potentially prevents decrease of roughly \$1.89 million in federal grant moneys (3) Potentially results in one-time possible gain of \$1.89 million in restored federal grant moneys	Indeterminate
S.B. 50	Annual	Loss, not likely to exceed minimal	Decrease, not likely to exceed minimal	Indeterminate

School Districts

Bill	Time Frame	Revenues	Expenditures	Net Effect
H.B. 127	Annual	Potential gain or loss	-0-	Indeterminate

Townships

Bill	Time Frame	Revenues	Expenditures	Net Effect
H.B. 1	Annual	Potential loss in FY 2004 and future years	-0-	Negative
H.B. 24	Annual	Potential increase in 2004 and future years	Potential increase in 2004 and future years	Indeterminate
H.B. 127	Annual	Potential gain or loss	Potential increase or decrease	Indeterminate