BUDGET IN DETAIL

Amended Substitute House Bill 119
127th General Assembly

Representative Matthew J. Dolan, Sponsor

Main Operating Appropriations Bill
(FY 2008 – FY 2009)

As Passed by the Senate

Legislative Service Commission
June 14, 2007

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Totals by Agency		2006:	Estimated 2007:	House Bill FY 2008.	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009.	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ADJ	Adjutant General	$ 11,093,183	$ 12,813,233	$ 13,124,780	$ 13,124,780	$ 0	0.00%	$ 13,431,796	$ 13,431,796	$ 0	0.00%
DAS	Administrative Services, Department of	$ 147,573,651	$ 164,009,979	$ 172,838,088	$ 177,429,880	$ 4,591,792	2.66%	$ 169,506,160	$ 172,800,452	$ 3,294,292	1.94%
AAM	African American Males, Commission on	$ 280,624	$ 282,000	$ 782,000	$ 782,000	$ 0	0.00%	$ 1,282,000	$ 1,282,000	$ 0	0.00%
JCR	Agency Rule Review, Joint Committee on	$ 329,615	$ 387,364	$ 397,000	$ 397,000	$ 0	0.00%	$ 403,000	$ 403,000	$ 0	0.00%
AGE	Aging, Department of	$ 148,120,392	$ 160,085,711	$ 178,875,222	$ 178,875,222	$ 0	0.00%	$ 211,339,148	$ 211,339,148	$ 0	0.00%
AGR	Agriculture, Department of	$ 18,932,075	$ 19,366,396	$ 19,181,395	$ 19,456,395	$ 275,000	1.43%	$ 19,081,395	$ 19,456,395	$ 375,000	1.97%
AIR	Air Quality Development Authority	$ 7,595,522	$ 11,554,614	$ 7,797,497	$ 7,797,497	$ 0	0.00%	$ 8,781,592	$ 8,781,592	$ 0	0.00%
ADA	Alcohol and Drug Addiction Services, Department of	$ 38,620,439	$ 41,674,515	$ 33,785,051	$ 35,785,051	$ 2,000,000	5.92%	$ 37,285,051	$ 39,285,051	$ 2,000,000	5.36%
ART	Arts Council, Ohio	$ 11,094,806	$ 11,238,161	$ 11,988,161	$ 12,488,161	$ 500,000	4.17%	$ 11,988,161	$ 12,488,161	$ 500,000	4.17%
AGO	Attorney General	$ 43,667,528	$ 54,148,888	$ 55,773,354	$ 55,773,354	$ 0	0.00%	$ 56,497,151	$ 55,773,354	($723,797)	-1.28%
AUD	Auditor of State	$ 33,210,839	$ 32,099,282	$ 32,069,552	$ 32,069,552	$ 0	0.00%	$ 33,371,482	$ 33,371,482	$ 0	0.00%
OBB	Ballot Board	$ 1,107,156	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
OBM	Budget and Management, Office of	$ 1,661,979	$ 3,480,759	$ 3,306,973	$ 3,306,973	$ 0	0.00%	$ 4,868,497	$ 4,868,497	$ 0	0.00%
CSR	Capitol Square Review and Advisory Board	$ 2,838,186	$ 2,852,269	$ 2,942,837	$ 3,142,837	$ 200,000	6.80%	$ 2,937,837	$ 3,137,837	$ 200,000	6.81%
CIV	Civil Rights Commission, Ohio	$ 7,252,949	$ 7,470,667	$ 7,097,134	$ 7,415,134	$ 318,000	4.48%	$ 7,097,134	$ 7,097,134	$ 0	0.00%
COM	Commerce, Department of	$ 1,978,124	$ 2,032,396	$ 2,032,396	$ 2,132,396	$ 100,000	4.92%	$ 2,032,396	$ 2,132,396	$ 100,000	4.92%
CEB	Controlling Board	----	$ 5,553,045	$ 950,000	$ 950,000	$ 0	0.00%	$ 950,000	$ 950,000	$ 0	0.00%
CLA	Court of Claims	$ 4,906,232	$ 5,178,331	$ 2,758,681	$ 2,758,681	$ 0	0.00%	$ 2,841,441	$ 2,841,441	$ 0	0.00%
AFC	Cultural Facilities Commission, Ohio	$ 37,822,070	$ 38,442,207	$ 36,780,736	$ 36,780,736	$ 0	0.00%	$ 37,631,636	$ 37,631,636	$ 0	0.00%
DEV	Development, Department of	$ 92,294,913	$ 107,491,846	$ 114,277,534	$ 118,307,534	$ 4,030,000	3.53%	$ 119,765,484	$ 124,315,484	$ 4,550,000	3.80%
CDR	Dispute Resolution and Conflict Management, Commission on	$ 462,511	$ 470,000	$ 455,123	$ 455,123	$ 0	0.00%	$ 460,000	$ 460,000	$ 0	0.00%
EDU	Education, Department of	$ 7,455,191,231	$ 7,658,577,679	$ 7,735,406,952	$ 7,748,106,952	$ 12,700,000	0.16%	$ 8,082,412,743	$ 8,092,712,743	$ 10,300,000	0.13%
ELC	Elections Commission, Ohio	$ 411,177	$ 411,623	$ 411,623	$ 411,623	$ 0	0.00%	$ 423,975	$ 423,975	$ 0	0.00%
ERB	Employment Relations Board, State	$ 3,002,699	$ 3,363,359	$ 3,218,803	$ 3,218,803	$ 0	0.00%	$ 3,355,602	$ 3,355,602	$ 0	0.00%
EPA	Environmental Protection Agency	$ 2,581,652	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
EBR	Environmental Review Appeals Commission	$ 455,655	$ 483,859	$ 483,859	$ 483,859	$ 0	0.00%	$ 487,000	$ 487,000	$ 0	0.00%
ETC	eTech Ohio	$ 25,676,823	$ 25,791,452	$ 26,446,440	$ 26,482,440	$ 36,000	0.14%	$ 26,433,442	$ 26,469,442	$ 36,000	0.14%
ETH	Ethics Commission	$ 1,475,574	$ 1,742,213	$ 1,863,028	$ 1,863,028	$ 0	0.00%	$ 1,902,275	$ 1,967,275	$ 65,000	3.42%
EXP	Expositions Commission	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
GOV	Governor, Office of the	$ 4,359,978	$ 4,672,265	$ 4,476,488	$ 4,476,488	$ 0	0.00%	$ 4,487,488	$ 4,487,488	$ 0	0.00%

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DOH	Health, Department of	$ 75,536,514	$ 76,270,567	$ 77,199,699	$ 77,299,699	$ 100,000	0.13%	$ 85,271,084	$ 85,371,084	$ 100,000	0.12%
SPA	Hispanic / Latino Affairs, Commission on	$ 181,862	$ 181,781	$ 700,121	$ 700,121	$ 0	0.00%	$ 707,156	$ 707,156	$ 0	0.00%
OHS	Historical Society, Ohio	$ 14,319,655	$ 14,294,655	$ 13,607,656	$ 14,690,748	$ 1,083,092	7.96%	$ 13,605,536	$ 14,610,628	$ 1,005,092	7.39%
REP	House of Representatives	$ 18,937,078	$ 20,370,859	$ 20,574,568	$ 20,574,568	$ 0	0.00%	$ 20,574,568	$ 20,574,568	$ 0	0.00%
IGO	Inspector General, Office of the	$ 1,298,810	$ 1,769,085	$ 1,367,372	$ 1,367,372	$ 0	0.00%	$ 1,437,901	$ 1,437,901	$ 0	0.00%
JFS	Job and Family Services, Department of	$ 10,166,442,898	$ 10,880,877,212	$ 9,860,282,514	$ 9,849,981,030	($10,301,484)	-0.10%	$ 10,525,174,007	$ 10,522,787,420	($2,386,587)	-0.02%
JCO	Judicial Conference of Ohio	$ 956,949	$ 957,000	$ 985,710	$ 985,710	$ 0	0.00%	$ 1,015,281	$ 1,015,281	$ 0	0.00%
JSC	Judiciary / Supreme Court	$ 116,562,166	$ 122,882,604	$ 132,588,982	$ 132,588,982	$ 0	0.00%	$ 140,567,912	$ 140,567,912	$ 0	0.00%
LRS	Legal Rights Service	$ 489,322	$ 489,322	$ 489,322	$ 489,322	$ 0	0.00%	$ 489,322	$ 489,322	$ 0	0.00%
JLE	Legislative Ethics Committee, Joint	$ 516,244	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
LSC	Legislative Service Commission	$ 18,223,278	$ 21,509,427	$ 20,705,530	$ 20,750,530	$ 45,000	0.22%	$ 20,705,530	$ 20,750,530	$ 45,000	0.22%
LIB	Library Board, State	$ 12,730,764	$ 13,105,191	$ 13,105,191	$ 13,105,191	$ 0	0.00%	$ 13,105,191	$ 13,105,191	$ 0	0.00%
DMH	Mental Health, Department of	$ 555,826,008	$ 573,705,486	$ 576,407,879	$ 580,657,879	$ 4,250,000	0.74%	$ 573,779,979	$ 578,029,979	$ 4,250,000	0.74%
DMR	Mental Retardation and Developmental Disabilities, Department of	$ 355,980,904	$ 354,795,421	$ 369,669,156	$ 369,669,156	$ 0	0.00%	$ 389,282,941	$ 389,282,941	$ 0	0.00%
MIH	Minority Health, Commission on	$ 1,411,380	$ 1,346,514	$ 1,357,302	$ 1,357,302	$ 0	0.00%	$ 2,368,307	$ 2,368,307	$ 0	0.00%
DNR	Natural Resources, Department of	$ 125,014,405	$ 129,424,033	$ 131,938,859	$ 131,953,859	$ 15,000	0.01%	$ 132,390,438	$ 132,405,438	$ 15,000	0.01%
OLA	Ohioana Library Association	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
PBR	State Personnel Board of Review	$ 1,091,975	$ 1,148,000	$ 1,137,181	$ 1,148,181	$ 11,000	0.97%	$ 1,179,825	$ 1,201,643	$ 21,818	1.85%
PUB	Public Defender Commission, Ohio	$ 38,680,903	$ 38,077,880	$ 38,078,220	$ 38,078,220	$ 0	0.00%	$ 38,046,300	$ 38,046,300	$ 0	0.00%
DHS	Public Safety, Department of	$ 6,571,553	$ 7,887,883	$ 5,731,175	$ 5,731,175	$ 0	0.00%	$ 5,731,175	$ 5,731,175	$ 0	0.00%
PWC	Public Works Commission	$ 160,492,458	$ 189,313,900	$ 190,437,192	$ 192,360,800	$ 1,923,608	1.01%	$ 200,657,669	$ 208,475,500	$ 7,817,831	3.90%
BOR	Regents, Ohio Board of	$ 2,462,053,520	$ 2,550,632,969	$ 2,673,619,549	$ 2,773,258,537	$ 99,638,988	3.73%	$ 2,799,954,545	$ 2,861,908,923	$ 61,954,378	2.21%
DRC	Rehabilitation and Correction, Department of	$ 1,469,783,677	$ 1,514,281,251	$ 1,543,624,636	$ 1,539,655,707	($3,968,929)	-0.26%	$ 1,588,404,615	$ 1,586,636,362	($1,768,253)	-0.11%
RSC	Rehabilitation Services Commission	$ 25,178,039	$ 24,684,552	$ 25,634,552	$ 26,584,552	$ 950,000	3.71%	$ 25,634,552	$ 26,884,552	$ 1,250,000	4.88%
OSB	School for the Blind, Ohio State	$ 7,207,458	$ 7,411,713	$ 7,910,569	$ 7,910,569	$ 0	0.00%	$ 8,336,760	$ 8,336,760	$ 0	0.00%
OSD	School for the Deaf, Ohio	$ 9,703,835	$ 9,656,955	$ 10,030,955	$ 10,030,955	$ 0	0.00%	$ 10,519,454	$ 10,519,454	$ 0	0.00%
SFC	School Facilities Commission	$ 203,139,998	$ 256,514,700	$ 293,231,980	$ 307,470,400	$ 14,238,420	4.86%	$ 322,665,885	$ 339,648,300	$ 16,982,415	5.26%
SOS	Secretary of State	$ 2,713,788	$ 4,171,311	$ 2,971,585	$ 2,971,585	$ 0	0.00%	$ 2,971,585	$ 2,971,585	$ 0	0.00%
SEN	Senate	$ 10,811,089	$ 11,661,821	$ 11,778,439	$ 11,778,439	$ 0	0.00%	$ 11,778,439	$ 11,778,439	$ 0	0.00%
SOA	Southern Ohio Agricultural and Community Development Foundation	----	----	$ 0	$ 0	$ 0	N/A	$ 7,988,471	$ 7,988,471	$ 0	0.00%
BTA	Tax Appeals, Board of	$ 1,976,715	$ 2,211,035	$ 2,247,476	$ 2,247,476	$ 0	0.00%	$ 2,281,188	$ 2,281,188	$ 0	0.00%

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TAX	Taxation, Department of	$ 563,426,879	$ 536,509,619	$ 548,242,869	$ 548,242,869	$ 0	0.00%	$ 576,042,375	$ 576,042,375	$ 0	0.00%
DOT	Transportation, Department of	$ 26,187,677	$ 21,903,885	$ 23,483,585	$ 24,483,585	$ 1,000,000	4.26%	$ 22,283,603	$ 23,283,603	$ 1,000,000	4.49%
TOS	Treasurer of State	$ 31,278,726	$ 31,169,283	$ 31,363,261	$ 31,363,261	$ 0	0.00%	$ 31,306,261	$ 31,306,261	$ 0	0.00%
OVH	Ohio Veterans' Home Agency	$ 28,608,162	$ 29,076,231	$ 31,045,805	$ 31,045,805	$ 0	0.00%	$ 32,987,516	$ 32,987,516	$ 0	0.00%
VET	Veterans' Organizations	$ 1,617,638	$ 1,634,619	$ 1,634,619	$ 1,798,082	$ 163,463	10.00%	$ 1,634,619	$ 1,798,082	$ 163,463	10.00%
DYS	Youth Services, Department of	$ 242,929,255	$ 252,293,165	$ 258,840,908	$ 259,215,908	$ 375,000	0.14%	$ 263,160,566	$ 263,885,566	$ 725,000	0.28%
Main Operating Appropriations Bill Total		**$ 24,862,479,166**	**$ 26,079,044,042**	**$ 25,392,695,124**	**$ 25,526,969,074**	**$ 134,273,950**	**0.53%**	**$ 26,736,244,442**	**$ 26,848,116,094**	**$ 111,871,652**	**0.42%**
GRAND TOTAL		**$ 24,862,479,166**	**$ 26,079,044,042**	**$ 25,392,695,124**	**$ 25,526,969,074**	**$ 134,273,950**	**0.53%**	**$ 26,736,244,442**	**$ 26,848,116,094**	**$ 111,871,652**	**0.42%**

Reissued and Voided Warrants	**$ 4,270,497**
GRAND TOTAL (inc. Reissued and Voided Warrants)	**$ 26,083,314,539**

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ACC	Accountancy Board of Ohio	$ 1,139,544	$ 1,279,286	$ 1,417,246	$ 1,417,246	$ 0	0.00%	$ 1,442,000	$ 1,442,000	$ 0	0.00%
ADJ	Adjutant General	$ 37,003,266	$ 42,838,965	$ 42,249,138	$ 42,249,138	$ 0	0.00%	$ 44,039,305	$ 44,039,305	$ 0	0.00%
DAS	Administrative Services, Department of	$ 2,382,450,351	$ 380,986,391	$ 385,185,371	$ 409,777,163	$ 24,591,792	6.38%	$ 386,724,981	$ 390,019,273	$ 3,294,292	0.85%
AAM	African American Males, Commission on	$ 300,163	$ 292,000	$ 792,000	$ 792,000	$ 0	0.00%	$ 1,292,000	$ 1,292,000	$ 0	0.00%
JCR	Agency Rule Review, Joint Committee on	$ 329,615	$ 387,364	$ 397,000	$ 397,000	$ 0	0.00%	$ 403,000	$ 403,000	$ 0	0.00%
AGE	Aging, Department of	$ 456,315,304	$ 516,711,043	$ 634,107,684	$ 634,107,684	$ 0	0.00%	$ 673,862,808	$ 673,862,808	$ 0	0.00%
AGR	Agriculture, Department of	$ 54,573,526	$ 50,926,155	$ 50,126,040	$ 50,401,040	$ 275,000	0.55%	$ 50,016,040	$ 50,391,040	$ 375,000	0.75%
AIR	Air Quality Development Authority	$ 12,221,624	$ 22,153,590	$ 18,717,730	$ 18,717,730	$ 0	0.00%	$ 19,717,969	$ 19,717,969	$ 0	0.00%
ADA	Alcohol and Drug Addiction Services, Department of	$ 176,986,650	$ 194,635,091	$ 188,045,626	$ 190,045,626	$ 2,000,000	1.06%	$ 191,545,626	$ 193,545,626	$ 2,000,000	1.04%
ARC	Architects, State Board of Examiners of	$ 458,120	$ 489,197	$ 589,710	$ 638,110	$ 48,400	8.21%	$ 527,641	$ 565,141	$ 37,500	7.11%
ART	Arts Council, Ohio	$ 12,012,120	$ 12,624,527	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%
ATH	Athletic Commission, Ohio	$ 203,455	$ 255,850	$ 255,850	$ 255,850	$ 0	0.00%	$ 255,850	$ 255,850	$ 0	0.00%
AGO	Attorney General	$ 177,138,370	$ 179,766,323	$ 201,024,176	$ 201,024,176	$ 0	0.00%	$ 202,475,101	$ 201,751,304	($723,797)	-0.36%
AUD	Auditor of State	$ 74,905,149	$ 78,702,708	$ 79,568,138	$ 79,568,138	$ 0	0.00%	$ 81,870,068	$ 81,870,068	$ 0	0.00%
OBB	Ballot Board	$ 1,107,156	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
BRB	Barber Examiners, Board of	$ 516,126	$ 567,119	$ 608,045	$ 608,045	$ 0	0.00%	$ 628,264	$ 628,264	$ 0	0.00%
OBM	Budget and Management, Office of	$ 13,626,407	$ 15,730,043	$ 17,657,832	$ 17,657,832	$ 0	0.00%	$ 21,278,216	$ 21,278,216	$ 0	0.00%
CSR	Capitol Square Review and Advisory Board	$ 6,879,151	$ 6,444,512	$ 6,315,314	$ 6,515,314	$ 200,000	3.17%	$ 6,310,314	$ 6,510,314	$ 200,000	3.17%
SCR	Career Colleges and Schools, State Board of	$ 500,771	$ 508,600	$ 552,300	$ 552,300	$ 0	0.00%	$ 572,700	$ 572,700	$ 0	0.00%
CDP	Chemical Dependency Professionals Board	$ 447,024	$ 452,729	$ 530,864	$ 530,864	$ 0	0.00%	$ 551,146	$ 551,146	$ 0	0.00%
CHR	Chiropractic Board, State	$ 516,427	$ 621,621	$ 607,445	$ 607,445	$ 0	0.00%	$ 621,621	$ 621,621	$ 0	0.00%
CIV	Civil Rights Commission, Ohio	$ 10,807,208	$ 11,081,618	$ 11,122,641	$ 11,440,641	$ 318,000	2.86%	$ 11,759,319	$ 11,759,319	$ 0	0.00%
COM	Commerce, Department of	$ 603,441,480	$ 627,819,517	$ 666,991,150	$ 667,091,150	$ 100,000	0.01%	$ 705,867,858	$ 705,967,858	$ 100,000	0.01%
OCC	Consumers' Counsel, Office of	$ 7,007,426	$ 7,770,070	$ 8,498,070	$ 8,498,070	$ 0	0.00%	$ 8,498,070	$ 8,498,070	$ 0	0.00%
CEB	Controlling Board	----	$ 5,553,045	$ 950,000	$ 950,000	$ 0	0.00%	$ 950,000	$ 950,000	$ 0	0.00%
COS	Cosmetology, State Board of	$ 2,622,288	$ 3,533,679	$ 3,533,679	$ 3,533,679	$ 0	0.00%	$ 3,533,679	$ 3,533,679	$ 0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	$ 1,224,210	$ 1,081,737	$ 1,124,267	$ 1,124,267	$ 0	0.00%	$ 1,179,774	$ 1,179,774	$ 0	0.00%
CLA	Court of Claims	$ 6,127,859	$ 6,761,015	$ 4,341,365	$ 4,341,365	$ 0	0.00%	$ 4,424,125	$ 4,424,125	$ 0	0.00%
AFC	Cultural Facilities Commission, Ohio	$ 38,685,027	$ 39,506,502	$ 37,845,031	$ 38,164,602	$ 319,571	0.84%	$ 38,695,931	$ 39,015,502	$ 319,571	0.83%

Totals by Agency		2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DEN	Dental Board, Ohio State	$ 1,420,324	$ 1,424,791	$ 1,437,392	$ 1,437,392	$ 0	0.00%	$ 1,528,749	$ 1,528,749	$ 0	0.00%
BDP	Board of Deposit	$ 718,406	$ 1,676,000	$ 1,676,000	$ 1,676,000	$ 0	0.00%	$ 1,676,000	$ 1,676,000	$ 0	0.00%
DEV	Development, Department of	$ 834,264,527	$ 1,144,683,494	$ 1,176,042,986	$ 1,180,822,986	$ 4,780,000	0.41%	$ 1,141,098,076	$ 1,146,398,076	$ 5,300,000	0.46%
OBD	Dietetics, Board of	$ 306,208	$ 330,320	$ 342,501	$ 342,501	$ 0	0.00%	$ 348,964	$ 348,964	$ 0	0.00%
CDR	Dispute Resolution and Conflict Management, Commission on	$ 559,821	$ 610,000	$ 595,123	$ 595,123	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
EDU	Education, Department of	$ 9,952,359,759	$ 10,558,834,505	$ 10,843,909,507	$ 10,856,609,507	$ 12,700,000	0.12%	$ 11,258,829,303	$ 11,269,129,303	$ 10,300,000	0.09%
ELC	Elections Commission, Ohio	$ 631,675	$ 636,623	$ 666,623	$ 666,623	$ 0	0.00%	$ 678,975	$ 678,975	$ 0	0.00%
FUN	Embalmers and Funeral Directors, State Board of	$ 565,010	$ 598,706	$ 628,641	$ 628,641	$ 0	0.00%	$ 646,602	$ 646,602	$ 0	0.00%
PAY	Employee Benefits Funds	$ 437,632,764	$ 2,634,068,668	$ 2,755,007,303	$ 2,755,007,303	$ 0	0.00%	$ 2,862,705,331	$ 2,862,705,331	$ 0	0.00%
ERB	Employment Relations Board, State	$ 3,054,674	$ 3,438,900	$ 3,294,344	$ 3,294,344	$ 0	0.00%	$ 3,431,143	$ 3,431,143	$ 0	0.00%
ENG	Engineers and Surveyors, State Board of	$ 760,986	$ 1,058,881	$ 1,058,881	$ 1,058,881	$ 0	0.00%	$ 1,058,881	$ 1,058,881	$ 0	0.00%
EPA	Environmental Protection Agency	$ 170,307,896	$ 203,151,248	$ 202,554,045	$ 202,554,045	$ 0	0.00%	$ 207,689,173	$ 207,689,173	$ 0	0.00%
EBR	Environmental Review Appeals Commission	$ 455,655	$ 483,859	$ 483,859	$ 483,859	$ 0	0.00%	$ 487,000	$ 487,000	$ 0	0.00%
ETC	eTech Ohio	$ 29,153,727	$ 33,055,834	$ 30,157,620	$ 30,193,620	$ 36,000	0.12%	$ 30,144,622	$ 30,180,622	$ 36,000	0.12%
ETH	Ethics Commission	$ 1,810,216	$ 2,354,756	$ 2,295,571	$ 2,390,571	$ 95,000	4.14%	$ 2,334,818	$ 2,444,818	$ 110,000	4.71%
EXP	Expositions Commission	$ 13,333,620	$ 14,563,315	$ 14,688,652	$ 14,688,652	$ 0	0.00%	$ 14,563,315	$ 14,563,315	$ 0	0.00%
GOV	Governor, Office of the	$ 4,569,568	$ 5,026,779	$ 4,841,637	$ 4,841,637	$ 0	0.00%	$ 4,852,637	$ 4,852,637	$ 0	0.00%
DOH	Health, Department of	$ 543,156,555	$ 582,625,782	$ 621,028,762	$ 621,178,762	$ 150,000	0.02%	$ 611,809,857	$ 611,909,857	$ 100,000	0.02%
HEF	Higher Educational Facility Commission, Ohio	$ 14,846	$ 16,819	$ 16,819	$ 16,819	$ 0	0.00%	$ 16,819	$ 16,819	$ 0	0.00%
SPA	Hispanic / Latino Affairs, Commission on	$ 186,755	$ 201,781	$ 720,121	$ 720,121	$ 0	0.00%	$ 727,156	$ 727,156	$ 0	0.00%
OHS	Historical Society, Ohio	$ 14,319,655	$ 14,294,655	$ 13,607,656	$ 14,690,748	$ 1,083,092	7.96%	$ 13,605,536	$ 14,610,628	$ 1,005,092	7.39%
REP	House of Representatives	$ 19,114,943	$ 21,827,802	$ 22,046,081	$ 22,046,081	$ 0	0.00%	$ 22,046,081	$ 22,046,081	$ 0	0.00%
HFA	Housing Finance Agency, Ohio	$ 7,572,518	$ 9,173,332	$ 9,750,953	$ 9,750,953	$ 0	0.00%	$ 10,237,491	$ 10,237,491	$ 0	0.00%
IGO	Inspector General, Office of the	$ 1,362,094	$ 1,869,085	$ 1,792,372	$ 1,792,372	$ 0	0.00%	$ 1,862,901	$ 1,862,901	$ 0	0.00%
INS	Insurance, Department of	$ 28,052,458	$ 32,123,567	$ 32,643,567	$ 32,643,567	$ 0	0.00%	$ 33,340,834	$ 33,340,834	$ 0	0.00%
JFS	Job and Family Services, Department of	$ 15,879,021,827	$ 17,715,563,261	$ 16,886,429,022	$ 16,876,426,814	($10,002,208)	-0.06%	$ 17,623,686,264	$ 17,621,772,043	($1,914,221)	-0.01%
JCO	Judicial Conference of Ohio	$ 1,205,220	$ 1,182,000	$ 1,335,710	$ 1,335,710	$ 0	0.00%	$ 1,365,281	$ 1,365,281	$ 0	0.00%
JSC	Judiciary / Supreme Court	$ 123,032,238	$ 130,084,352	$ 139,681,522	$ 139,681,522	$ 0	0.00%	$ 147,753,195	$ 147,753,195	$ 0	0.00%
LEC	Lake Erie Commission	$ 842,626	$ 658,549	$ 837,000	$ 837,000	$ 0	0.00%	$ 838,000	$ 838,000	$ 0	0.00%
LRS	Legal Rights Service	$ 4,537,193	$ 4,896,507	$ 5,375,674	$ 5,375,674	$ 0	0.00%	$ 5,375,674	$ 5,375,674	$ 0	0.00%
JLE	Legislative Ethics Committee, Joint	$ 516,244	$ 650,000	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%

Totals by Agency		2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
LSC	Legislative Service Commission	$ 18,314,330	$ 21,716,927	$ 20,914,805	$ 20,959,805	$ 45,000	0.22%	$ 20,914,805	$ 20,959,805	$ 45,000	0.22%
LIB	Library Board, State	$ 21,132,761	$ 23,349,785	$ 24,514,075	$ 24,514,075	$ 0	0.00%	$ 24,514,075	$ 24,514,075	$ 0	0.00%
LCO	Liquor Control Commission	$ 668,006	$ 700,533	$ 743,093	$ 743,093	$ 0	0.00%	$ 772,524	$ 772,524	$ 0	0.00%
LOT	Lottery Commission, Ohio	$ 840,446,561	$ 439,866,268	$ 420,945,841	$ 420,945,841	$ 0	0.00%	$ 422,879,388	$ 422,879,388	$ 0	0.00%
MHC	Manufactured Homes Commission	$ 226,164	$ 412,000	$ 418,122	$ 418,122	$ 0	0.00%	$ 434,671	$ 434,671	$ 0	0.00%
MED	State Medical Board	$ 7,207,685	$ 7,728,146	$ 7,883,145	$ 7,883,145	$ 0	0.00%	$ 8,225,945	$ 8,225,945	$ 0	0.00%
AMB	Ohio Medical Transportation Board	$ 394,401	$ 388,450	$ 471,450	$ 471,450	$ 0	0.00%	$ 473,450	$ 473,450	$ 0	0.00%
DMH	Mental Health, Department of	$ 982,708,501	$ 1,046,703,358	$ 1,145,529,873	$ 1,151,279,873	$ 5,750,000	0.50%	$ 1,190,905,234	$ 1,196,655,234	$ 5,750,000	0.48%
DMR	Mental Retardation and Developmental Disabilities, Department of	$ 1,159,603,894	$ 1,230,577,100	$ 1,173,981,084	$ 1,173,981,084	$ 0	0.00%	$ 1,252,695,175	$ 1,252,695,175	$ 0	0.00%
MIH	Minority Health, Commission on	$ 1,722,433	$ 1,810,554	$ 1,964,788	$ 1,964,788	$ 0	0.00%	$ 2,838,604	$ 2,838,604	$ 0	0.00%
CRB	Motor Vehicle Collision Repair Registration, Board of	$ 292,686	$ 334,995	$ 334,995	$ 334,995	$ 0	0.00%	$ 334,995	$ 334,995	$ 0	0.00%
DNR	Natural Resources, Department of	$ 293,176,815	$ 343,534,413	$ 338,361,614	$ 338,376,614	$ 15,000	0.00%	$ 339,366,024	$ 339,381,024	$ 15,000	0.00%
NUR	Nursing, Board of	$ 5,954,659	$ 7,116,280	$ 7,116,280	$ 7,116,280	$ 0	0.00%	$ 7,116,280	$ 7,116,280	$ 0	0.00%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Boar	$ 696,365	$ 836,573	$ 892,241	$ 892,241	$ 0	0.00%	$ 963,984	$ 963,984	$ 0	0.00%
OLA	Ohioana Library Association	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
ODB	Optical Dispensers Board, Ohio	$ 297,114	$ 312,656	$ 333,656	$ 333,656	$ 0	0.00%	$ 345,324	$ 345,324	$ 0	0.00%
OPT	Optometry, State Board of	$ 303,299	$ 336,771	$ 344,571	$ 344,571	$ 0	0.00%	$ 351,071	$ 351,071	$ 0	0.00%
OPP	Orthotics, Prosthetics and Pedorthics	$ 100,492	$ 106,035	$ 111,300	$ 111,300	$ 0	0.00%	$ 116,260	$ 116,260	$ 0	0.00%
PBR	State Personnel Board of Review	$ 1,097,013	$ 1,153,900	$ 1,152,181	$ 1,163,181	$ 11,000	0.95%	$ 1,194,825	$ 1,216,643	$ 21,818	1.83%
UST	Petroleum Underground Storage Tank	$ 1,011,189	$ 1,116,658	$ 1,116,658	$ 1,116,658	$ 0	0.00%	$ 1,169,181	$ 1,169,181	$ 0	0.00%
PRX	Pharmacy, State Board of	$ 4,959,406	$ 5,775,404	$ 5,508,653	$ 5,508,653	$ 0	0.00%	$ 5,817,987	$ 5,817,987	$ 0	0.00%
PSY	Psychology, State Board of	$ 461,456	$ 586,565	$ 586,565	$ 586,565	$ 0	0.00%	$ 586,565	$ 586,565	$ 0	0.00%
PUB	Public Defender Commission, Ohio	$ 64,420,703	$ 94,608,309	$ 82,581,180	$ 82,581,180	$ 0	0.00%	$ 82,767,715	$ 82,767,715	$ 0	0.00%
DHS	Public Safety, Department of	$ 6,987,588	$ 8,212,883	$ 6,081,175	$ 7,006,175	$ 925,000	15.21%	$ 6,081,175	$ 7,381,175	$ 1,300,000	21.38%
PUC	Public Utilities Commission of Ohio	$ 55,316,642	$ 81,242,608	$ 78,632,617	$ 78,632,617	$ 0	0.00%	$ 64,468,698	$ 64,468,698	$ 0	0.00%
PWC	Public Works Commission	$ 160,726,035	$ 189,689,336	$ 190,738,729	$ 192,662,337	$ 1,923,608	1.01%	$ 200,969,178	$ 208,787,009	$ 7,817,831	3.89%
RAC	Racing Commission, Ohio State	$ 25,291,679	$ 27,157,145	$ 26,401,499	$ 26,401,499	$ 0	0.00%	$ 26,401,499	$ 26,401,499	$ 0	0.00%
BOR	Regents, Ohio Board of	$ 2,491,881,477	$ 2,616,113,806	$ 2,697,806,888	$ 2,797,445,876	$ 99,638,988	3.69%	$ 2,823,896,765	$ 2,885,851,143	$ 61,954,378	2.19%
DRC	Rehabilitation and Correction, Department of	$ 1,643,126,870	$ 1,727,929,640	$ 1,762,700,936	$ 1,758,732,007	($3,968,929)	-0.23%	$ 1,816,711,204	$ 1,814,942,951	($1,768,253)	-0.10%
RSC	Rehabilitation Services Commission	$ 242,883,320	$ 264,600,436	$ 264,378,923	$ 265,328,923	$ 950,000	0.36%	$ 271,351,235	$ 272,601,235	$ 1,250,000	0.46%
RCB	Respiratory Care Board	$ 409,938	$ 450,520	$ 491,628	$ 491,628	$ 0	0.00%	$ 481,768	$ 481,768	$ 0	0.00%

Totals by Agency		2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
RDF	Revenue Distribution Funds	$ 4,481,964,500	$ 4,814,790,471	$ 5,182,786,631	$ 5,184,286,631	$ 1,500,000	0.03%	$ 5,440,777,143	$ 5,444,677,143	$ 3,900,000	0.07%
SAN	Sanitarian Registration, State Board of	$ 127,366	$ 138,551	$ 138,551	$ 138,551	$ 0	0.00%	$ 138,551	$ 138,551	$ 0	0.00%
OSB	School for the Blind, Ohio State	$ 9,499,153	$ 10,408,515	$ 10,742,585	$ 10,742,585	$ 0	0.00%	$ 11,168,776	$ 11,168,776	$ 0	0.00%
OSD	School for the Deaf, Ohio	$ 11,749,298	$ 12,953,685	$ 13,071,921	$ 13,071,921	$ 0	0.00%	$ 13,557,946	$ 13,557,946	$ 0	0.00%
SFC	School Facilities Commission	$ 210,487,852	$ 267,666,848	$ 300,981,793	$ 315,220,213	$ 14,238,420	4.73%	$ 330,452,082	$ 347,434,497	$ 16,982,415	5.14%
SOS	Secretary of State	$ 114,041,570	$ 48,531,394	$ 22,637,000	$ 23,637,000	$ 1,000,000	4.42%	$ 22,637,000	$ 21,637,000	($1,000,000)	-4.42%
SEN	Senate	$ 10,874,970	$ 12,120,846	$ 12,261,401	$ 12,261,401	$ 0	0.00%	$ 12,261,401	$ 12,261,401	$ 0	0.00%
CSF	Sinking Fund, Commissioners of	$ 704,194,334	$ 820,090,505	$ 915,151,600	$ 915,151,600	$ 0	0.00%	$ 1,033,906,900	$ 1,033,906,900	$ 0	0.00%
SOA	Southern Ohio Agricultural and Community Development Foundation	----	----	$ 0	$ 0	$ 0	N/A	$ 7,988,471	$ 7,988,471	$ 0	0.00%
SPE	Speech-Language Pathology and Audiology	$ 375,950	$ 415,000	$ 430,600	$ 430,600	$ 0	0.00%	$ 453,000	$ 453,000	$ 0	0.00%
BTA	Tax Appeals, Board of	$ 1,976,715	$ 2,211,035	$ 2,247,476	$ 2,247,476	$ 0	0.00%	$ 2,281,188	$ 2,281,188	$ 0	0.00%
TAX	Taxation, Department of	$ 2,235,894,124	$ 2,191,482,039	$ 2,186,159,724	$ 2,186,159,724	$ 0	0.00%	$ 2,195,194,230	$ 2,195,194,230	$ 0	0.00%
DOT	Transportation, Department of	$ 26,541,594	$ 22,303,885	$ 23,483,585	$ 24,483,585	$ 1,000,000	4.26%	$ 22,283,603	$ 23,283,603	$ 1,000,000	4.49%
TOS	Treasurer of State	$ 39,258,376	$ 66,368,283	$ 66,562,261	$ 66,562,261	$ 0	0.00%	$ 66,655,261	$ 66,655,261	$ 0	0.00%
TTA	Ohio Tuition Trust Authority	$ 6,210,216	$ 6,364,705	$ 6,911,575	$ 6,911,575	$ 0	0.00%	$ 7,018,665	$ 7,018,665	$ 0	0.00%
OVH	Ohio Veterans' Home Agency	$ 53,015,706	$ 55,204,994	$ 57,459,708	$ 57,459,708	$ 0	0.00%	$ 59,521,570	$ 59,521,570	$ 0	0.00%
VET	Veterans' Organizations	$ 1,617,638	$ 1,634,619	$ 1,634,619	$ 1,798,082	$ 163,463	10.00%	$ 1,634,619	$ 1,798,082	$ 163,463	10.00%
DVM	Veterinary Medical Licensing Board	$ 262,431	$ 307,000	$ 382,740	$ 382,740	$ 0	0.00%	$ 327,312	$ 327,312	$ 0	0.00%
DYS	Youth Services, Department of	$ 267,576,615	$ 291,273,816	$ 293,254,034	$ 293,629,034	$ 375,000	0.13%	$ 298,342,209	$ 299,067,209	$ 725,000	0.24%
Main Operating Appropriations Bill Total		**$ 48,362,073,712**	**$ 52,099,578,713**	**$ 52,511,445,552**	**$ 52,672,206,749**	**$ 160,761,197**	**0.31%**	**$ 54,580,137,142**	**$ 54,699,333,231**	**$ 119,196,089**	**0.22%**
GRAND TOTAL		**$ 48,362,073,712**	**$ 52,099,578,713**	**$ 52,511,445,552**	**$ 52,672,206,749**	**$ 160,761,197**	**0.31%**	**$ 54,580,137,142**	**$ 54,699,333,231**	**$ 119,196,089**	**0.22%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
Report For: Main Operating Appropriations Bill				Version: As Passed by the Senate								
ACC Accountancy Board of Ohio												
4J8	889-601	CPA Education Assistance	$ 173,058	$ 209,510	$ 325,000	$ 325,000	$ 0	0.00%	$ 325,000	$ 325,000	$ 0	0.00%
4K9	889-609	Operating Expenses	$ 966,487	$ 1,069,776	$ 1,092,246	$ 1,092,246	$ 0	0.00%	$ 1,117,000	$ 1,117,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 1,139,544**	**$ 1,279,286**	**$ 1,417,246**	**$ 1,417,246**	**$ 0**	**0.00%**	**$ 1,442,000**	**$ 1,442,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,139,544**	**$ 1,279,286**	**$ 1,417,246**	**$ 1,417,246**	**$ 0**	**0.00%**	**$ 1,442,000**	**$ 1,442,000**	**$ 0**	**0.00%**
Accountancy Board of Ohio Total			***$ 1,139,544***	***$ 1,279,286***	***$ 1,417,246***	***$ 1,417,246***	***$ 0***	***0.00%***	***$ 1,442,000***	***$ 1,442,000***	***$ 0***	***0.00%***
ADJ Adjutant General												
GRF	745-401	Ohio Military Reserve	$ 15,155	$ 15,188	$ 15,188	$ 15,188	$ 0	0.00%	$ 15,188	$ 15,188	$ 0	0.00%
GRF	745-404	Air National Guard	$ 1,865,480	$ 2,107,749	$ 2,246,005	$ 2,246,005	$ 0	0.00%	$ 2,284,198	$ 2,284,198	$ 0	0.00%
GRF	745-407	National Guard Benefits	$ 709,229	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
GRF	745-409	Central Administration	$ 4,127,158	$ 4,365,657	$ 4,295,778	$ 4,295,778	$ 0	0.00%	$ 4,460,069	$ 4,460,069	$ 0	0.00%
GRF	745-499	Army National Guard	$ 4,273,187	$ 4,820,166	$ 5,064,836	$ 5,064,836	$ 0	0.00%	$ 5,169,368	$ 5,169,368	$ 0	0.00%
GRF	745-502	Ohio National Guard Unit Fund	$ 102,973	$ 104,473	$ 102,973	$ 102,973	$ 0	0.00%	$ 102,973	$ 102,973	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 11,093,183**	**$ 12,813,233**	**$ 13,124,780**	**$ 13,124,780**	**$ 0**	**0.00%**	**$ 13,431,796**	**$ 13,431,796**	**$ 0**	**0.00%**
534	745-612	Property Operations/Management	$ 413,317	$ 534,304	$ 534,304	$ 534,304	$ 0	0.00%	$ 534,304	$ 534,304	$ 0	0.00%
536	745-620	Camp Perry/Buckeye Inn Operations	$ 1,022,339	$ 1,094,970	$ 1,202,970	$ 1,202,970	$ 0	0.00%	$ 1,202,970	$ 1,202,970	$ 0	0.00%
537	745-604	Ohio National Guard Facility Maintenance	$ 206,080	$ 219,826	$ 269,826	$ 269,826	$ 0	0.00%	$ 269,826	$ 269,826	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 1,641,737**	**$ 1,849,100**	**$ 2,007,100**	**$ 2,007,100**	**$ 0**	**0.00%**	**$ 2,007,100**	**$ 2,007,100**	**$ 0**	**0.00%**
341	745-615	Air National Guard Base Security	$ 2,036,734	$ 2,424,740	$ 2,497,480	$ 2,497,480	$ 0	0.00%	$ 2,729,939	$ 2,729,939	$ 0	0.00%
342	745-616	Army National Guard Agreement	$ 9,681,063	$ 11,686,893	$ 10,146,178	$ 10,146,178	$ 0	0.00%	$ 10,590,050	$ 10,590,050	$ 0	0.00%
3E8	745-628	Air National Guard Agreement	$ 12,353,046	$ 13,690,400	$ 14,100,000	$ 14,100,000	$ 0	0.00%	$ 14,906,820	$ 14,906,820	$ 0	0.00%
3R8	745-603	Counter Drug Operations	$ 16,078	$ 25,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 24,086,921**	**$ 27,827,033**	**$ 26,768,658**	**$ 26,768,658**	**$ 0**	**0.00%**	**$ 28,251,809**	**$ 28,251,809**	**$ 0**	**0.00%**
528	745-605	Marksmanship Activities	$ 118,261	$ 128,599	$ 128,600	$ 128,600	$ 0	0.00%	$ 128,600	$ 128,600	$ 0	0.00%
5U8	745-613	Community Match Armories	$ 63,165	$ 221,000	$ 220,000	$ 220,000	$ 0	0.00%	$ 220,000	$ 220,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 181,426**	**$ 349,599**	**$ 348,600**	**$ 348,600**	**$ 0**	**0.00%**	**$ 348,600**	**$ 348,600**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 37,003,266**	**$ 42,838,965**	**$ 42,249,138**	**$ 42,249,138**	**$ 0**	**0.00%**	**$ 44,039,305**	**$ 44,039,305**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ADJ Adjutant General												
Adjutant General Total			**$ 37,003,266**	**$ 42,838,965**	**$ 42,249,138**	**$ 42,249,138**	**$ 0**	**0.00%**	**$ 44,039,305**	**$ 44,039,305**	**$ 0**	**0.00%**
DAS Administrative Services, Department of												
GRF	100-403	Public School Employee Benefits	$ 74,071	$ 1,500,000	$ 1,425,000	$ 1,425,000	$ 0	0.00%	$ 1,425,000	$ 1,425,000	$ 0	0.00%
GRF	100-404	CRP Procurement Program	$ 251,618	$ 268,040	$ 255,000	$ 255,000	$ 0	0.00%	$ 255,000	$ 255,000	$ 0	0.00%
GRF	100-405	Agency Audit Expenses	$ 186,857	$ 329,000	$ 300,000	$ 400,000	$ 100,000	33.33%	$ 300,000	$ 400,000	$ 100,000	33.33%
GRF	100-406	County/University Human Resources	$ 181,281	$ 940,000	$ 875,000	$ 875,000	$ 0	0.00%	$ 875,000	$ 875,000	$ 0	0.00%
GRF	100-410	Veterans' Records Conversion	$ 58,680	$ 48,600	$ 46,170	$ 46,170	$ 0	0.00%	$ 46,171	$ 46,171	$ 0	0.00%
GRF	100-415	OAKS Rental Payments	----	----	$ 14,162,000	$ 14,162,000	$ 0	0.00%	$ 14,165,000	$ 14,165,000	$ 0	0.00%
GRF	100-417	MARCS	$ 198,061	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	100-418	Web Site and Business Gateway	$ 3,978,081	$ 3,275,280	$ 3,270,473	$ 3,270,473	$ 0	0.00%	$ 3,270,083	$ 3,270,083	$ 0	0.00%
GRF	100-419	IT Security Infrastructure	$ 993,637	$ 1,636,247	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
GRF	100-421	OAKS Project Implementation	$ 476,796	$ 410,839	$ 375,000	$ 375,000	$ 0	0.00%	$ 375,000	$ 375,000	$ 0	0.00%
GRF	100-433	State of Ohio Computer Center	$ 5,190,443	$ 4,991,719	$ 4,800,000	$ 5,092,502	$ 292,502	6.09%	$ 4,825,000	$ 5,007,502	$ 182,502	3.78%
GRF	100-439	Equal Opportunity Certification Programs	$ 619,033	$ 728,384	$ 705,000	$ 750,236	$ 45,236	6.42%	$ 705,000	$ 750,236	$ 45,236	6.42%
GRF	100-447	OBA-Building Rent Payments	$ 107,241,389	$ 116,091,300	$ 107,803,008	$ 112,294,800	$ 4,491,792	4.17%	$ 103,282,108	$ 106,476,400	$ 3,194,292	3.09%
GRF	100-448	OBA-Building Operating Payments	$ 21,440,485	$ 25,647,183	$ 26,457,000	$ 26,457,000	$ 0	0.00%	$ 27,303,000	$ 27,303,000	$ 0	0.00%
GRF	100-449	DAS-Building Operating Payments	$ 3,055,002	$ 4,170,623	$ 3,769,510	$ 3,769,510	$ 0	0.00%	$ 3,834,871	$ 3,834,871	$ 0	0.00%
GRF	100-451	Minority Affairs	$ 50,086	$ 47,000	$ 52,927	$ 52,927	$ 0	0.00%	$ 52,927	$ 52,927	$ 0	0.00%
GRF	100-734	Major Maintenance-State Bldgs	$ 88,713	$ 50,000	$ 42,000	$ 42,000	$ 0	0.00%	$ 42,000	$ 42,000	$ 0	0.00%
GRF	102-321	Construction Compliance	$ 1,005,415	$ 1,206,779	$ 1,000,000	$ 1,167,099	$ 167,099	16.71%	$ 1,000,000	$ 1,167,099	$ 167,099	16.71%
GRF	130-321	State Agency Support Services	$ 2,484,003	$ 2,668,985	$ 6,000,000	$ 5,495,163	($504,837)	-8.41%	$ 6,250,000	$ 5,855,163	($394,837)	-6.32%
Sub-Total General Revenue Fund			**$ 147,573,651**	**$ 164,009,979**	**$ 172,838,088**	**$ 177,429,880**	**$ 4,591,792**	**2.66%**	**$ 169,506,160**	**$ 172,800,452**	**$ 3,294,292**	**1.94%**
112	100-616	DAS Administration	$ 4,375,966	$ 5,299,427	$ 5,299,427	$ 5,299,427	$ 0	0.00%	$ 5,299,427	$ 5,299,427	$ 0	0.00%
115	100-632	Central Service Agency	$ 740,132	$ 860,878	$ 860,878	$ 860,878	$ 0	0.00%	$ 928,403	$ 928,403	$ 0	0.00%
117	100-644	General Services Division - Operating	$ 6,902,794	$ 8,145,773	$ 8,295,772	$ 8,295,772	$ 0	0.00%	$ 8,540,772	$ 8,540,772	$ 0	0.00%
122	100-637	Fleet Management	$ 2,222,037	$ 4,032,968	$ 2,182,968	$ 2,182,968	$ 0	0.00%	$ 2,032,968	$ 2,032,968	$ 0	0.00%
125	100-622	Human Resources Division - Operating	$ 15,795,254	$ 19,220,614	$ 19,890,614	$ 19,890,614	$ 0	0.00%	$ 20,560,614	$ 20,560,614	$ 0	0.00%
127	100-627	Vehicle Liability Insurance	$ 1,770,237	$ 3,344,644	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DAS	**Administrative Services, Department of**											
128	100-620	Collective Bargaining	$ 2,946,866	$ 3,410,952	$ 3,464,533	$ 3,464,533	$ 0	0.00%	$ 3,662,534	$ 3,662,534	$ 0	0.00%
130	100-606	Risk Management Reserve	$ 205,031	$ 223,904	$ 2,568,548	$ 2,568,548	$ 0	0.00%	$ 2,568,548	$ 2,568,548	$ 0	0.00%
131	100-639	State Architect's Office	$ 5,093,670	$ 7,047,427	$ 7,348,483	$ 7,348,483	$ 0	0.00%	$ 7,544,164	$ 7,544,164	$ 0	0.00%
132	100-631	DAS Building Management	$ 8,822,695	$ 11,066,228	$ 9,716,228	$ 9,716,228	$ 0	0.00%	$ 10,166,228	$ 10,166,228	$ 0	0.00%
133	100-607	IT Services Delivery	$ 65,507,431	$ 80,345,563	$ 72,539,887	$ 92,539,887	$ 20,000,000	27.57%	$ 75,847,949	$ 75,847,949	$ 0	0.00%
188	100-649	Equal Opportunity Division-Operating	$ 695,536	$ 1,010,255	$ 847,409	$ 847,409	$ 0	0.00%	$ 884,650	$ 884,650	$ 0	0.00%
201	100-653	General Services Resale Merchandise	$ 1,523,421	$ 1,553,000	$ 1,553,000	$ 1,553,000	$ 0	0.00%	$ 1,553,000	$ 1,553,000	$ 0	0.00%
210	100-612	State Printing	$ 4,907,618	$ 5,931,421	$ 5,681,421	$ 5,681,421	$ 0	0.00%	$ 5,436,421	$ 5,436,421	$ 0	0.00%
229	100-630	IT Governance	$ 13,705,158	$ 20,117,555	$ 17,108,546	$ 17,108,546	$ 0	0.00%	$ 17,108,546	$ 17,108,546	$ 0	0.00%
427	100-602	Investment Recovery	$ 5,092,615	$ 5,683,564	$ 5,683,564	$ 5,683,564	$ 0	0.00%	$ 5,683,564	$ 5,683,564	$ 0	0.00%
4N6	100-617	Major IT Purchases	$ 1,914,378	$ 10,617,166	$ 7,495,719	$ 7,495,719	$ 0	0.00%	$ 7,495,719	$ 7,495,719	$ 0	0.00%
4P3	100-603	DAS Information Services	$ 3,803,695	$ 6,117,004	$ 4,793,190	$ 4,793,190	$ 0	0.00%	$ 4,958,218	$ 4,958,218	$ 0	0.00%
5AB	100-624	Non-Federal Info Technology Grants	$ 241	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5C2	100-605	MARCS Administration	$ 8,313,206	$ 11,069,291	$ 11,069,291	$ 11,069,291	$ 0	0.00%	$ 11,069,291	$ 11,069,291	$ 0	0.00%
5C3	100-608	Skilled Trades	$ 723,129	$ 1,434,982	$ 934,982	$ 934,982	$ 0	0.00%	$ 934,982	$ 934,982	$ 0	0.00%
5D7	100-621	Workforce Development	$ 13,510,855	$ 5,397,619	$ 70,000	$ 70,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5EB	100-635	OAKS Support Organization	----	----	$ 19,132,671	$ 19,132,671	$ 0	0.00%	$ 19,132,671	$ 19,132,671	$ 0	0.00%
5L7	100-610	Professional Development	$ 3,553,288	$ 2,700,000	$ 3,900,000	$ 3,900,000	$ 0	0.00%	$ 3,900,000	$ 3,900,000	$ 0	0.00%
5V6	100-619	Employee Educational Development	$ 733,971	$ 936,129	$ 936,129	$ 936,129	$ 0	0.00%	$ 936,129	$ 936,129	$ 0	0.00%
5X3	100-634	Centralized Gateway Enhancement	----	$ 0	$ 974,023	$ 974,023	$ 0	0.00%	$ 974,023	$ 974,023	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 172,859,223**	**$ 215,566,364**	**$ 212,347,283**	**$ 232,347,283**	**$ 20,000,000**	**9.42%**	**$ 217,218,821**	**$ 217,218,821**	**$ 0**	**0.00%**
3AJ	100-623	Information Technology Grants	$ 448,183	$ 82,048	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3AL	100-625	MARCS Grants	$ 154,327	$ 308,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3AM	100-626	Homeland Security Grants	$ 95,992	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3H6	100-609	Federal Grants OGRIP	----	$ 1,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 698,502**	**$ 1,390,048**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
124	100-629	Payroll Deductions	$ 2,061,318,876	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Agency Fund Group			**$ 2,061,318,876**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
R08	100-646	General Services Refunds	$ 100	$ 20,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Holding Account Redistribution Fund Group			**$ 100**	**$ 20,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DAS Administrative Services, Department of												
Subtotal All Budget Fund Groups - OTHER			$ 2,382,450,351	$ 380,986,391	$ 385,185,371	$ 409,777,163	$ 24,591,792	6.38%	$ 386,724,981	$ 390,019,273	$ 3,294,292	0.85%
Administrative Services, Department of Total			$ 2,382,450,351	$ 380,986,391	$ 385,185,371	$ 409,777,163	$ 24,591,792	6.38%	$ 386,724,981	$ 390,019,273	$ 3,294,292	0.85%
AAM African American Males, Commission on												
GRF	036-100	Personal Services	$ 219,783	$ 220,091	$ 235,091	$ 235,091	$ 0	0.00%	$ 235,091	$ 235,091	$ 0	0.00%
GRF	036-200	Maintenance	$ 39,019	$ 39,909	$ 29,000	$ 29,000	$ 0	0.00%	$ 29,000	$ 29,000	$ 0	0.00%
GRF	036-300	Equipment	$ 822	$ 1,000	$ 1,000	$ 1,000	$ 0	0.00%	$ 1,000	$ 1,000	$ 0	0.00%
GRF	036-501	CAAM Awards & Scholarships	$ 1,000	$ 1,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	036-502	Community Projects	$ 20,000	$ 20,000	$ 516,909	$ 516,909	$ 0	0.00%	$ 1,016,909	$ 1,016,909	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 280,624**	**$ 282,000**	**$ 782,000**	**$ 782,000**	**$ 0**	**0.00%**	**$ 1,282,000**	**$ 1,282,000**	**$ 0**	**0.00%**
4H3	036-601	Commission on African American Males-Gifts/Grants	$ 19,538	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 19,538**	**$ 10,000**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 300,163**	**$ 292,000**	**$ 792,000**	**$ 792,000**	**$ 0**	**0.00%**	**$ 1,292,000**	**$ 1,292,000**	**$ 0**	**0.00%**
African American Males, Commission on Total			$ 300,163	$ 292,000	$ 792,000	$ 792,000	$ 0	0.00%	$ 1,292,000	$ 1,292,000	$ 0	0.00%
JCR Agency Rule Review, Joint Committee on												
GRF	029-321	Operating Expenses	$ 329,615	$ 387,364	$ 397,000	$ 397,000	$ 0	0.00%	$ 403,000	$ 403,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 329,615**	**$ 387,364**	**$ 397,000**	**$ 397,000**	**$ 0**	**0.00%**	**$ 403,000**	**$ 403,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 329,615**	**$ 387,364**	**$ 397,000**	**$ 397,000**	**$ 0**	**0.00%**	**$ 403,000**	**$ 403,000**	**$ 0**	**0.00%**
Agency Rule Review, Joint Committee on Total			$ 329,615	$ 387,364	$ 397,000	$ 397,000	$ 0	0.00%	$ 403,000	$ 403,000	$ 0	0.00%
AGE Aging, Department of												
GRF	490-321	Operating Expenses	$ 2,583,384	$ 2,776,481	$ 2,637,571	$ 2,637,571	$ 0	0.00%	$ 2,637,271	$ 2,637,271	$ 0	0.00%
GRF	490-403	PASSPORT	$ 113,311,741	$ 121,009,372	$ 128,391,189	$ 128,391,189	$ 0	0.00%	$ 158,196,465	$ 158,196,465	$ 0	0.00%
GRF	490-405	Golden Buckeye Card	$ 355,764	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	490-406	Senior Olympics	$ 15,638	$ 15,638	$ 14,856	$ 14,856	$ 0	0.00%	$ 14,856	$ 14,856	$ 0	0.00%
GRF	490-409	Ohio Community Service Council Operations	$ 203,468	$ 193,465	$ 183,792	$ 183,792	$ 0	0.00%	$ 183,792	$ 183,792	$ 0	0.00%
GRF	490-410	Long-Term Care Ombudsman	$ 756,337	$ 689,437	$ 654,965	$ 654,965	$ 0	0.00%	$ 654,965	$ 654,965	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AGE	**Aging, Department of**											
GRF	490-411	Senior Community Services	$ 10,575,913	$ 10,630,988	$ 10,349,439	$ 10,349,439	$ 0	0.00%	$ 10,349,439	$ 10,349,439	$ 0	0.00%
GRF	490-412	Residential State Supplement	$ 9,158,400	$ 9,156,771	$ 9,156,771	$ 9,156,771	$ 0	0.00%	$ 9,156,771	$ 9,156,771	$ 0	0.00%
GRF	490-414	Alzheimer's Respite	$ 4,031,046	$ 4,085,888	$ 4,131,594	$ 4,131,594	$ 0	0.00%	$ 4,131,594	$ 4,131,594	$ 0	0.00%
GRF	490-416	JCFS Community Options	$ 100,000	$ 100,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
GRF	490-419	Prescription Drug Discount Program	$ 1,093	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	490-421	PACE	$ 6,669,152	$ 10,214,809	$ 10,214,809	$ 10,214,809	$ 0	0.00%	$ 10,214,809	$ 10,214,809	$ 0	0.00%
GRF	490-422	Assisted Living Waiver	----	$ 859,919	$ 12,554,940	$ 12,554,940	$ 0	0.00%	$ 15,213,890	$ 15,213,890	$ 0	0.00%
GRF	490-506	National Senior Service Corps	$ 358,458	$ 352,943	$ 335,296	$ 335,296	$ 0	0.00%	$ 335,296	$ 335,296	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 148,120,392**	**$ 160,085,711**	**$ 178,875,222**	**$ 178,875,222**	**$ 0**	**0.00%**	**$ 211,339,148**	**$ 211,339,148**	**$ 0**	**0.00%**
480	490-606	Senior Community Outreach and Education	$ 17,234	$ 372,677	$ 372,677	$ 372,677	$ 0	0.00%	$ 372,677	$ 372,677	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 17,234**	**$ 372,677**	**$ 372,677**	**$ 372,677**	**$ 0**	**0.00%**	**$ 372,677**	**$ 372,677**	**$ 0**	**0.00%**
322	490-618	Federal Aging Grants	$ 11,186,286	$ 15,014,495	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,200,000	$ 10,200,000	$ 0	0.00%
3C4	490-607	PASSPORT	$ 201,068,888	$ 218,196,387	$ 301,767,486	$ 301,767,486	$ 0	0.00%	$ 301,274,172	$ 301,274,172	$ 0	0.00%
3C4	490-621	PACE-Federal	$ 4,619,370	$ 14,586,135	$ 14,586,135	$ 14,586,135	$ 0	0.00%	$ 14,586,135	$ 14,586,135	$ 0	0.00%
3C4	490-622	Assisted Living-Federal	----	$ 5,687,374	$ 14,972,892	$ 14,972,892	$ 0	0.00%	$ 21,810,442	$ 21,810,442	$ 0	0.00%
3M3	490-611	Federal Aging Nutrition	$ 21,279,412	$ 28,037,034	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3M4	490-612	Federal Independence Services	$ 24,888,349	$ 28,325,896	$ 62,406,819	$ 62,406,819	$ 0	0.00%	$ 63,655,080	$ 63,655,080	$ 0	0.00%
3R7	490-617	Ohio Community Service Council Programs	$ 6,190,218	$ 6,202,480	$ 8,870,000	$ 8,870,000	$ 0	0.00%	$ 8,870,000	$ 8,870,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 269,232,522**	**$ 316,049,801**	**$ 412,603,332**	**$ 412,603,332**	**$ 0**	**0.00%**	**$ 420,395,829**	**$ 420,395,829**	**$ 0**	**0.00%**
4C4	490-609	Regional Long-Term Care Ombudsman Program	$ 426,698	$ 935,000	$ 935,000	$ 935,000	$ 0	0.00%	$ 935,000	$ 935,000	$ 0	0.00%
4J4	490-610	PASSPORT/Residential State Supplement	$ 33,263,984	$ 33,263,984	$ 33,491,930	$ 33,491,930	$ 0	0.00%	$ 33,263,984	$ 33,263,984	$ 0	0.00%
4U9	490-602	PASSPORT Fund	$ 3,903,959	$ 4,424,969	$ 4,424,969	$ 4,424,969	$ 0	0.00%	$ 4,424,969	$ 4,424,969	$ 0	0.00%
5AA	490-673	Ohio's Best Rx Administration	----	----	$ 1,184,154	$ 1,184,154	$ 0	0.00%	$ 910,801	$ 910,801	$ 0	0.00%
5BA	490-620	Ombudsman Support	$ 615,000	$ 0	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
5CE	490-624	Special Projects	$ 350,000	$ 225,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5K9	490-613	Long Term Care Consumers Guide	$ 62,852	$ 820,400	$ 820,400	$ 820,400	$ 0	0.00%	$ 820,400	$ 820,400	$ 0	0.00%
5W1	490-616	Resident Services Coordinator Program	$ 238,928	$ 315,001	$ 330,000	$ 330,000	$ 0	0.00%	$ 330,000	$ 330,000	$ 0	0.00%
624	490-604	OCSC Community Support	$ 83,735	$ 218,500	$ 470,000	$ 470,000	$ 0	0.00%	$ 470,000	$ 470,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 38,945,156**	**$ 40,202,854**	**$ 42,256,453**	**$ 42,256,453**	**$ 0**	**0.00%**	**$ 41,755,154**	**$ 41,755,154**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 456,315,304**	**$ 516,711,043**	**$ 634,107,684**	**$ 634,107,684**	**$ 0**	**0.00%**	**$ 673,862,808**	**$ 673,862,808**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AGE Aging, Department of												
Aging, Department of Total			***$ 456,315,304***	***$ 516,711,043***	***$ 634,107,684***	***$ 634,107,684***	***$ 0***	***0.00%***	***$ 673,862,808***	***$ 673,862,808***	***$ 0***	***0.00%***
AGR Agriculture, Department of												
GRF	700-321	Operating Expenses	$ 2,612,981	$ 2,605,330	$ 2,605,330	$ 2,605,330	$ 0	0.00%	$ 2,605,330	$ 2,605,330	$ 0	0.00%
GRF	700-401	Animal Disease Control	$ 3,585,523	$ 3,574,506	$ 3,574,506	$ 3,574,506	$ 0	0.00%	$ 3,574,506	$ 3,574,506	$ 0	0.00%
GRF	700-403	Dairy Division	$ 1,305,560	$ 1,304,504	$ 1,304,504	$ 1,304,504	$ 0	0.00%	$ 1,304,504	$ 1,304,504	$ 0	0.00%
GRF	700-404	Ohio Proud	$ 163,217	$ 185,395	$ 196,895	$ 196,895	$ 0	0.00%	$ 196,895	$ 196,895	$ 0	0.00%
GRF	700-405	Animal Damage Control	$ 75,559	$ 60,000	$ 60,000	$ 60,000	$ 0	0.00%	$ 60,000	$ 60,000	$ 0	0.00%
GRF	700-406	Consumer Analytical Lab	$ 817,596	$ 819,907	$ 953,906	$ 953,906	$ 0	0.00%	$ 953,906	$ 953,906	$ 0	0.00%
GRF	700-407	Food Safety	$ 938,190	$ 939,099	$ 865,100	$ 865,100	$ 0	0.00%	$ 865,100	$ 865,100	$ 0	0.00%
GRF	700-409	Farmland Preservation	$ 239,227	$ 241,573	$ 241,573	$ 241,573	$ 0	0.00%	$ 241,573	$ 241,573	$ 0	0.00%
GRF	700-410	Plant Industry	$ 298,031	$ 50,000	$ 150,000	$ 350,000	$ 200,000	133.33%	$ 150,000	$ 350,000	$ 200,000	133.33%
GRF	700-411	International Trade and Market Development	$ 610,778	$ 517,524	$ 617,524	$ 617,524	$ 0	0.00%	$ 517,524	$ 617,524	$ 100,000	19.32%
GRF	700-412	Weights and Measures	$ 1,095,707	$ 1,300,000	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
GRF	700-413	Gypsy Moth Prevention	$ 187,325	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
GRF	700-414	Concentrated Animal Feeding Facilities Advisory Committee	$ 12,922	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	700-415	Poultry Inspection	$ 333,879	$ 325,000	$ 325,000	$ 400,000	$ 75,000	23.08%	$ 325,000	$ 400,000	$ 75,000	23.08%
GRF	700-418	Livestock Regulation Program	$ 1,412,231	$ 1,428,496	$ 1,428,496	$ 1,428,496	$ 0	0.00%	$ 1,428,496	$ 1,428,496	$ 0	0.00%
GRF	700-422	Emergency Prepare Supply and Equipment	----	$ 644,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	700-424	Livestock Testing & Inspections	$ 122,008	$ 115,947	$ 115,946	$ 115,946	$ 0	0.00%	$ 115,946	$ 115,946	$ 0	0.00%
GRF	700-499	Meat Inspection Program - State Share	$ 4,766,963	$ 4,696,889	$ 4,696,889	$ 4,696,889	$ 0	0.00%	$ 4,696,889	$ 4,696,889	$ 0	0.00%
GRF	700-501	County Agricultural Societies	$ 354,379	$ 358,226	$ 483,226	$ 483,226	$ 0	0.00%	$ 483,226	$ 483,226	$ 0	0.00%
GRF	700-503	Livestock Exhibition Fund	----	----	$ 62,500	$ 62,500	$ 0	0.00%	$ 62,500	$ 62,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 18,932,075**	**$ 19,366,396**	**$ 19,181,395**	**$ 19,456,395**	**$ 275,000**	**1.43%**	**$ 19,081,395**	**$ 19,456,395**	**$ 375,000**	**1.97%**
5DA	700-644	Laboratory Administration Support	$ 174,598	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 0	0.00%	$ 1,100,000	$ 1,100,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 174,598**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**0.00%**	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**0.00%**
326	700-618	Meat Inspection Program- Federal Share	$ 5,274,140	$ 5,201,291	$ 4,960,000	$ 4,960,000	$ 0	0.00%	$ 4,950,000	$ 4,950,000	$ 0	0.00%
336	700-617	Ohio Farm Loan Revolving Fund	$ 69,402	$ 130,979	$ 44,679	$ 44,679	$ 0	0.00%	$ 44,679	$ 44,679	$ 0	0.00%
382	700-601	Cooperative Contracts	$ 3,656,487	$ 4,300,000	$ 3,700,000	$ 3,700,000	$ 0	0.00%	$ 3,700,000	$ 3,700,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AGR	**Agriculture, Department of**											
3AB	700-641	Agricultural Easement	$ 1,511,510	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
3J4	700-607	Indirect Cost	$ 1,632,698	$ 800,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
3R2	700-614	Federal Plant Industry	$ 10,705,258	$ 4,800,000	$ 4,800,000	$ 4,800,000	$ 0	0.00%	$ 4,800,000	$ 4,800,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 22,849,495**	**$ 15,232,270**	**$ 16,104,679**	**$ 16,104,679**	**$ 0**	**0.00%**	**$ 16,094,679**	**$ 16,094,679**	**$ 0**	**0.00%**
490	700-623	Agro Ohio Fund	$ 26,352	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
494	700-612	Agricultural Commodity Marketing Program	$ 221,434	$ 270,220	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
496	700-626	Ohio Grape Industries	$ 1,304,093	$ 1,071,055	$ 850,000	$ 850,000	$ 0	0.00%	$ 849,999	$ 849,999	$ 0	0.00%
497	700-627	Commodity Handlers Regulatory Program	$ 283,819	$ 529,978	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4C9	700-605	Feed, Fertilizer, Seed, & Lime Inspection	$ 1,647,465	$ 1,891,395	$ 1,850,000	$ 1,850,000	$ 0	0.00%	$ 1,850,000	$ 1,850,000	$ 0	0.00%
4D2	700-609	Auction Education	$ 20,406	$ 24,601	$ 24,601	$ 24,601	$ 0	0.00%	$ 24,601	$ 24,601	$ 0	0.00%
4E4	700-606	Utility Radiological Safety	$ 69,191	$ 73,059	$ 73,059	$ 73,059	$ 0	0.00%	$ 73,059	$ 73,059	$ 0	0.00%
4P7	700-610	Food Safety Inspection	$ 954,727	$ 858,096	$ 858,096	$ 858,096	$ 0	0.00%	$ 858,096	$ 858,096	$ 0	0.00%
4R0	700-636	Ohio Proud Marketing	$ 10,054	$ 38,300	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4R2	700-637	Dairy Industry Inspection	$ 1,457,578	$ 1,621,460	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
4T6	700-611	Poultry and Meat Inspection	----	$ 137,294	$ 47,294	$ 47,294	$ 0	0.00%	$ 47,294	$ 47,294	$ 0	0.00%
4T7	700-613	International Trade and Market Development	$ 18,471	$ 54,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
4V5	700-615	Animal Industry Lab Fees	$ 30,499	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
578	700-620	Ride Inspection Fees	$ 805,846	$ 1,115,435	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,001	$ 1,000,001	$ 0	0.00%
588	700-633	Brand Registration	$ 3,955	$ 0	----	----	----	N/A	----	----	----	N/A
5B8	700-629	Auctioneers	$ 246,353	$ 365,390	$ 365,390	$ 365,390	$ 0	0.00%	$ 365,390	$ 365,390	$ 0	0.00%
5H2	700-608	Metrology Lab and Scale Certification	$ 177,104	$ 362,526	$ 427,526	$ 427,526	$ 0	0.00%	$ 427,526	$ 427,526	$ 0	0.00%
5L8	700-604	Livestock Management Program	----	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
5U1	700-624	Auction Recovery Fund	$ 12,774	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
652	700-634	Animal and Consumer Analytical Laboratory	$ 2,488,224	$ 3,281,232	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
669	700-635	Pesticide Program	$ 2,782,426	$ 3,354,448	$ 2,800,000	$ 2,800,000	$ 0	0.00%	$ 2,800,000	$ 2,800,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 12,560,771**	**$ 15,078,489**	**$ 13,590,966**	**$ 13,590,966**	**$ 0**	**0.00%**	**$ 13,590,966**	**$ 13,590,966**	**$ 0**	**0.00%**
057	700-632	Clean Ohio Agricultural Easement	$ 56,587	$ 149,000	$ 149,000	$ 149,000	$ 0	0.00%	$ 149,000	$ 149,000	$ 0	0.00%
Sub-Total Clean Ohio Conservation Fund			**$ 56,587**	**$ 149,000**	**$ 149,000**	**$ 149,000**	**$ 0**	**0.00%**	**$ 149,000**	**$ 149,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 54,573,526**	**$ 50,926,155**	**$ 50,126,040**	**$ 50,401,040**	**$ 275,000**	**0.55%**	**$ 50,016,040**	**$ 50,391,040**	**$ 375,000**	**0.75%**
Agriculture, Department of Total			***$ 54,573,526***	***$ 50,926,155***	***$ 50,126,040***	***$ 50,401,040***	***$ 275,000***	***0.55%***	***$ 50,016,040***	***$ 50,391,040***	***$ 375,000***	***0.75%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AIR		**Air Quality Development Authority**										
GRF	898-401	Future Gen Assistance	----	$ 2,000,000	----	----	----	N/A	----	----	----	N/A
GRF	898-402	Coal Development Office	$ 560,030	$ 573,814	$ 565,097	$ 565,097	$ 0	0.00%	$ 589,092	$ 589,092	$ 0	0.00%
GRF	898-901	Coal R & D General Obligation Debt Service	$ 7,035,492	$ 8,980,800	$ 7,232,400	$ 7,232,400	$ 0	0.00%	$ 8,192,500	$ 8,192,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 7,595,522**	**$ 11,554,614**	**$ 7,797,497**	**$ 7,797,497**	**$ 0**	**0.00%**	**$ 8,781,592**	**$ 8,781,592**	**$ 0**	**0.00%**
5EG	898-608	Energy Strategy Development	----	----	$ 307,000	$ 307,000	$ 0	0.00%	$ 307,000	$ 307,000	$ 0	0.00%
Sub-Total General Services Fund Group			**----**	**----**	**$ 307,000**	**$ 307,000**	**$ 0**	**0.00%**	**$ 307,000**	**$ 307,000**	**$ 0**	**0.00%**
4Z9	898-602	Small Business Ombudsman	$ 200,216	$ 264,196	$ 287,146	$ 287,146	$ 0	0.00%	$ 294,290	$ 294,290	$ 0	0.00%
570	898-601	Operating Expenses	$ 231,145	$ 263,693	$ 255,000	$ 255,000	$ 0	0.00%	$ 264,000	$ 264,000	$ 0	0.00%
5A0	898-603	Small Business Assistance	$ 12,568	$ 71,087	$ 71,087	$ 71,087	$ 0	0.00%	$ 71,087	$ 71,087	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 443,928**	**$ 598,976**	**$ 613,233**	**$ 613,233**	**$ 0**	**0.00%**	**$ 629,377**	**$ 629,377**	**$ 0**	**0.00%**
046	898-604	Coal Research and Development Fund	$ 4,182,174	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
Sub-Total Coal Research/Development Fund			**$ 4,182,174**	**$ 10,000,000**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 12,221,624**	**$ 22,153,590**	**$ 18,717,730**	**$ 18,717,730**	**$ 0**	**0.00%**	**$ 19,717,969**	**$ 19,717,969**	**$ 0**	**0.00%**
Air Quality Development Authority Total			***$ 12,221,624***	***$ 22,153,590***	***$ 18,717,730***	***$ 18,717,730***	***$ 0***	***0.00%***	***$ 19,717,969***	***$ 19,717,969***	***$ 0***	***0.00%***
ADA		**Alcohol and Drug Addiction Services, Department of**										
GRF	038-321	Operating Expenses	$ 1,120,285	$ 1,128,275	$ 1,071,861	$ 1,071,861	$ 0	0.00%	$ 1,071,861	$ 1,071,861	$ 0	0.00%
GRF	038-401	Treatment Services	$ 36,528,423	$ 39,494,113	$ 31,661,063	$ 33,661,063	$ 2,000,000	6.32%	$ 34,661,063	$ 36,661,063	$ 2,000,000	5.77%
GRF	038-404	Prevention Services	$ 971,731	$ 1,052,127	$ 1,052,127	$ 1,052,127	$ 0	0.00%	$ 1,552,127	$ 1,552,127	$ 0	0.00%
GRF	038-501	System Reform	----	----	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 38,620,439**	**$ 41,674,515**	**$ 33,785,051**	**$ 35,785,051**	**$ 2,000,000**	**5.92%**	**$ 37,285,051**	**$ 39,285,051**	**$ 2,000,000**	**5.36%**
5T9	038-616	Problem Gambling Services	$ 280,602	$ 285,000	$ 285,000	$ 285,000	$ 0	0.00%	$ 285,000	$ 285,000	$ 0	0.00%
5DG	038-622	Recovery Assistance	$ 548,910	$ 1,200,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			**$ 829,512**	**$ 1,485,000**	**$ 285,000**	**$ 285,000**	**$ 0**	**0.00%**	**$ 285,000**	**$ 285,000**	**$ 0**	**0.00%**
3CK	038-625	TANF	----	----	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3G3	038-603	Drug Free Schools	$ 3,316,023	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
3G4	038-614	Substance Abuse Block Grant	$ 72,708,900	$ 73,000,000	$ 73,000,000	$ 73,000,000	$ 0	0.00%	$ 73,000,000	$ 73,000,000	$ 0	0.00%
3H8	038-609	Demonstration Grants	$ 4,607,830	$ 7,093,075	$ 7,093,075	$ 7,093,075	$ 0	0.00%	$ 7,093,075	$ 7,093,075	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ADA Alcohol and Drug Addiction Services, Department of												
3J8	038-610	Medicaid	$ 38,452,960	$ 46,000,000	$ 46,000,000	$ 46,000,000	$ 0	0.00%	$ 46,000,000	$ 46,000,000	$ 0	0.00%
3N8	038-611	Administrative Reimbursement	$ 473,350	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 119,559,063**	**$ 130,093,075**	**$ 135,093,075**	**$ 135,093,075**	**$ 0**	**0.00%**	**$ 135,093,075**	**$ 135,093,075**	**$ 0**	**0.00%**
475	038-621	Statewide Treatment & Prevention	$ 17,588,426	$ 18,000,001	$ 18,000,000	$ 18,000,000	$ 0	0.00%	$ 18,000,000	$ 18,000,000	$ 0	0.00%
5BR	038-406	Tobacco Use Prevention and Control Program	$ 285,600	$ 205,000	$ 205,000	$ 205,000	$ 0	0.00%	$ 205,000	$ 205,000	$ 0	0.00%
5DH	038-620	Fetal Alcohol Spectrum Disorder	----	$ 327,500	$ 327,500	$ 327,500	$ 0	0.00%	$ 327,500	$ 327,500	$ 0	0.00%
5DV	038-624	Criminal Justice Prevention/Treatment Collaboration	----	$ 2,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
689	038-604	Education and Conferences	$ 103,610	$ 350,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 17,977,636**	**$ 21,382,501**	**$ 18,882,500**	**$ 18,882,500**	**$ 0**	**0.00%**	**$ 18,882,500**	**$ 18,882,500**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 176,986,650**	**$ 194,635,091**	**$ 188,045,626**	**$ 190,045,626**	**$ 2,000,000**	**1.06%**	**$ 191,545,626**	**$ 193,545,626**	**$ 2,000,000**	**1.04%**
Alcohol and Drug Addiction Services, Department of Total			***$ 176,986,650***	***$ 194,635,091***	***$ 188,045,626***	***$ 190,045,626***	***$ 2,000,000***	***1.06%***	***$ 191,545,626***	***$ 193,545,626***	***$ 2,000,000***	***1.04%***
ARC Architects, State Board of Examiners of												
4K9	891-609	Operating Expenses	$ 458,120	$ 489,197	$ 589,710	$ 638,110	$ 48,400	8.21%	$ 527,641	$ 565,141	$ 37,500	7.11%
Sub-Total General Services Fund Group			**$ 458,120**	**$ 489,197**	**$ 589,710**	**$ 638,110**	**$ 48,400**	**8.21%**	**$ 527,641**	**$ 565,141**	**$ 37,500**	**7.11%**
Subtotal All Budget Fund Groups - OTHER			**$ 458,120**	**$ 489,197**	**$ 589,710**	**$ 638,110**	**$ 48,400**	**8.21%**	**$ 527,641**	**$ 565,141**	**$ 37,500**	**7.11%**
Architects, State Board of Examiners of Total			***$ 458,120***	***$ 489,197***	***$ 589,710***	***$ 638,110***	***$ 48,400***	***8.21%***	***$ 527,641***	***$ 565,141***	***$ 37,500***	***7.11%***
ART Arts Council, Ohio												
GRF	370-100	Personal Services	$ 1,798,235	$ 1,798,235	$ 1,798,235	$ 1,798,235	$ 0	0.00%	$ 1,798,235	$ 1,798,235	$ 0	0.00%
GRF	370-200	Maintenance	$ 459,746	$ 459,746	$ 459,746	$ 459,746	$ 0	0.00%	$ 459,746	$ 459,746	$ 0	0.00%
GRF	370-300	Equipment	$ 4,700	$ 4,700	$ 82,700	$ 82,700	$ 0	0.00%	$ 82,700	$ 82,700	$ 0	0.00%
GRF	370-502	State Program Subsidies	$ 8,832,125	$ 8,975,480	$ 9,647,480	$ 10,147,480	$ 500,000	5.18%	$ 9,647,480	$ 10,147,480	$ 500,000	5.18%
Sub-Total General Revenue Fund			**$ 11,094,806**	**$ 11,238,161**	**$ 11,988,161**	**$ 12,488,161**	**$ 500,000**	**4.17%**	**$ 11,988,161**	**$ 12,488,161**	**$ 500,000**	**4.17%**
460	370-602	Management Expenses and Donations	$ 98,283	$ 300,000	$ 285,000	$ 285,000	$ 0	0.00%	$ 285,000	$ 285,000	$ 0	0.00%
4B7	370-603	Percent For Art Acquisitions	$ 45,938	$ 86,366	$ 86,366	$ 86,366	$ 0	0.00%	$ 86,366	$ 86,366	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 144,221**	**$ 386,366**	**$ 371,366**	**$ 371,366**	**$ 0**	**0.00%**	**$ 371,366**	**$ 371,366**	**$ 0**	**0.00%**
314	370-601	Federal Support	$ 773,094	$ 1,000,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 773,094**	**$ 1,000,000**	**$ 800,000**	**$ 800,000**	**$ 0**	**0.00%**	**$ 800,000**	**$ 800,000**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ART Arts Council, Ohio												
Subtotal All Budget Fund Groups - OTHER			$ 12,012,120	$ 12,624,527	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%
Arts Council, Ohio Total			$ 12,012,120	$ 12,624,527	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%	$ 13,159,527	$ 13,659,527	$ 500,000	3.80%
ATH Athletic Commission, Ohio												
4K9	175-609	Operating Expenses	$ 203,455	$ 255,850	$ 255,850	$ 255,850	$ 0	0.00%	$ 255,850	$ 255,850	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 203,455**	**$ 255,850**	**$ 255,850**	**$ 255,850**	**$ 0**	**0.00%**	**$ 255,850**	**$ 255,850**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			$ 203,455	$ 255,850	$ 255,850	$ 255,850	$ 0	0.00%	$ 255,850	$ 255,850	$ 0	0.00%
Athletic Commission, Ohio Total			$ 203,455	$ 255,850	$ 255,850	$ 255,850	$ 0	0.00%	$ 255,850	$ 255,850	$ 0	0.00%
AGO Attorney General												
GRF	055-321	Operating Expenses	$ 42,068,487	$ 52,610,157	$ 54,063,833	$ 54,063,833	$ 0	0.00%	$ 54,007,332	$ 54,007,332	$ 0	0.00%
GRF	055-404	Tobacco Settlement Enforcement	----	----	$ 0	$ 0	$ 0	N/A	$ 723,797	$ 0	($723,797)	-100.00%
GRF	055-411	County Sheriffs' Pay Supplement	$ 757,091	$ 779,509	$ 813,117	$ 813,117	$ 0	0.00%	$ 842,134	$ 842,134	$ 0	0.00%
GRF	055-415	County Prosecutors' Pay Supplement	$ 841,950	$ 759,222	$ 896,404	$ 896,404	$ 0	0.00%	$ 923,888	$ 923,888	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 43,667,528**	**$ 54,148,888**	**$ 55,773,354**	**$ 55,773,354**	**$ 0**	**0.00%**	**$ 56,497,151**	**$ 55,773,354**	**($723,797)**	**-1.28%**
106	055-612	General Reimbursement	$ 20,766,820	$ 21,370,195	$ 29,870,196	$ 29,870,196	$ 0	0.00%	$ 29,870,196	$ 29,870,196	$ 0	0.00%
107	055-624	Employment Services	$ 733,300	$ 850,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
195	055-660	Workers' Compensation Section	$ 7,393,029	$ 7,769,628	$ 8,002,720	$ 8,002,720	$ 0	0.00%	$ 8,002,720	$ 8,002,720	$ 0	0.00%
418	055-615	Charitable Foundations	$ 5,356,910	$ 6,399,066	$ 6,919,850	$ 6,919,850	$ 0	0.00%	$ 7,064,978	$ 7,064,978	$ 0	0.00%
420	055-603	Attorney General Antitrust	$ 1,127,457	$ 1,346,449	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
421	055-617	Police Officers' Training Academy Fee	$ 1,249,541	$ 1,693,213	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
4Y7	055-608	Title Defect Rescission	$ 253,940	$ 250,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
4Z2	055-609	BCI Asset Forfeiture and Cost Reimbursement	$ 817,449	$ 1,332,109	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
590	055-633	Peace Officer Private Security Fund	$ 45,189	$ 26,125	$ 98,370	$ 98,370	$ 0	0.00%	$ 98,370	$ 98,370	$ 0	0.00%
5A9	055-618	Telemarketing Fraud Enforcement	----	$ 7,500	$ 7,500	$ 7,500	$ 0	0.00%	$ 7,500	$ 7,500	$ 0	0.00%
629	055-636	Corrupt Activity Investigation and Prosecution	----	$ 15,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
631	055-637	Consumer Protection Enforcement	$ 1,377,686	$ 1,373,832	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 39,121,321**	**$ 42,433,117**	**$ 52,663,636**	**$ 52,663,636**	**$ 0**	**0.00%**	**$ 52,808,764**	**$ 52,808,764**	**$ 0**	**0.00%**
306	055-620	Medicaid Fraud Control	$ 2,823,658	$ 2,990,000	$ 3,139,500	$ 3,139,500	$ 0	0.00%	$ 3,296,500	$ 3,296,500	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AGO Attorney General												
381	055-611	Civil Rights Legal Service	$ 388,343	$ 390,815	$ 402,540	$ 402,540	$ 0	0.00%	$ 402,540	$ 402,540	$ 0	0.00%
383	055-634	Crime Victims Assistance	$ 13,830,247	$ 18,439,313	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 16,000,000	$ 16,000,000	$ 0	0.00%
3E5	055-638	Attorney General Pass-Through Funds	$ 4,197,917	$ 1,981,102	$ 2,850,000	$ 2,850,000	$ 0	0.00%	$ 3,030,000	$ 3,030,000	$ 0	0.00%
3R6	055-613	Attorney General Federal Funds	$ 4,348,984	$ 3,842,097	$ 4,870,000	$ 4,870,000	$ 0	0.00%	$ 5,115,000	$ 5,115,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 25,589,149**	**$ 27,643,327**	**$ 27,262,040**	**$ 27,262,040**	**$ 0**	**0.00%**	**$ 27,844,040**	**$ 27,844,040**	**$ 0**	**0.00%**
402	055-616	Victims of Crime	$ 34,046,567	$ 30,000,000	$ 34,000,000	$ 34,000,000	$ 0	0.00%	$ 34,000,000	$ 34,000,000	$ 0	0.00%
419	055-623	Claims Section	$ 23,522,240	$ 20,149,955	$ 25,000,000	$ 25,000,000	$ 0	0.00%	$ 25,000,000	$ 25,000,000	$ 0	0.00%
4L6	055-606	DARE	$ 3,713,175	$ 3,927,962	$ 3,927,962	$ 3,927,962	$ 0	0.00%	$ 3,927,962	$ 3,927,962	$ 0	0.00%
659	055-641	Solid and Hazardous Waste Background Investigations	$ 404,684	$ 621,159	$ 621,159	$ 621,159	$ 0	0.00%	$ 621,159	$ 621,159	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 61,686,666**	**$ 54,699,076**	**$ 63,549,121**	**$ 63,549,121**	**$ 0**	**0.00%**	**$ 63,549,121**	**$ 63,549,121**	**$ 0**	**0.00%**
R04	055-631	General Holding Account	$ 5,509,277	$ 275,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
R05	055-632	Antitrust Settlements	----	$ 1,000	$ 1,000	$ 1,000	$ 0	0.00%	$ 1,000	$ 1,000	$ 0	0.00%
R18	055-630	Consumer Frauds	$ 365,373	$ 510,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
R42	055-601	Organized Crime Commission Distributions	$ 1,199,056	$ 55,915	$ 25,025	$ 25,025	$ 0	0.00%	$ 25,025	$ 25,025	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 7,073,706**	**$ 841,915**	**$ 1,776,025**	**$ 1,776,025**	**$ 0**	**0.00%**	**$ 1,776,025**	**$ 1,776,025**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 177,138,370**	**$ 179,766,323**	**$ 201,024,176**	**$ 201,024,176**	**$ 0**	**0.00%**	**$ 202,475,101**	**$ 201,751,304**	**($723,797)**	**-0.36%**
Attorney General Total			***$ 177,138,370***	***$ 179,766,323***	***$ 201,024,176***	***$ 201,024,176***	***$ 0***	***0.00%***	***$ 202,475,101***	***$ 201,751,304***	***($723,797)***	***-0.36%***
AUD Auditor of State												
GRF	070-321	Operating Expenses	$ 30,220,355	$ 29,144,425	$ 31,469,552	$ 31,469,552	$ 0	0.00%	$ 32,771,482	$ 32,771,482	$ 0	0.00%
GRF	070-403	Fiscal Watch/Emergency Technical Assistance	$ 497,843	$ 502,157	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
GRF	070-405	Electronic Data Processing Administration	$ 795,926	$ 857,156	----	----	----	N/A	----	----	----	N/A
GRF	070-406	Uniform Accounting Network/Technology Improvements Fund	$ 1,696,716	$ 1,595,544	----	----	----	N/A	----	----	----	N/A
Sub-Total General Revenue Fund			**$ 33,210,839**	**$ 32,099,282**	**$ 32,069,552**	**$ 32,069,552**	**$ 0**	**0.00%**	**$ 33,371,482**	**$ 33,371,482**	**$ 0**	**0.00%**
109	070-601	Public Audit Expense-Intrastate	$ 9,637,966	$ 12,000,000	$ 11,000,000	$ 11,000,000	$ 0	0.00%	$ 11,000,000	$ 11,000,000	$ 0	0.00%
422	070-601	Public Audit Expense-Local Government	$ 28,756,359	$ 31,104,840	$ 33,000,000	$ 33,000,000	$ 0	0.00%	$ 34,000,000	$ 34,000,000	$ 0	0.00%
584	070-603	Training Program	$ 182,560	$ 181,250	$ 181,250	$ 181,250	$ 0	0.00%	$ 181,250	$ 181,250	$ 0	0.00%
675	070-605	Uniform Accounting Network	$ 3,104,119	$ 3,317,336	$ 3,317,336	$ 3,317,336	$ 0	0.00%	$ 3,317,336	$ 3,317,336	$ 0	0.00%
R06	070-604	Continuous Receipts	$ 13,306	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
AUD Auditor of State												
Sub-Total Auditor of State Fund Group			**$ 41,694,310**	**$ 46,603,426**	**$ 47,498,586**	**$ 47,498,586**	**$ 0**	**0.00%**	**$ 48,498,586**	**$ 48,498,586**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 74,905,149**	**$ 78,702,708**	**$ 79,568,138**	**$ 79,568,138**	**$ 0**	**0.00%**	**$ 81,870,068**	**$ 81,870,068**	**$ 0**	**0.00%**
Auditor of State Total			***$ 74,905,149***	***$ 78,702,708***	***$ 79,568,138***	***$ 79,568,138***	***$ 0***	***0.00%***	***$ 81,870,068***	***$ 81,870,068***	***$ 0***	***0.00%***
OBB Ballot Board												
GRF	052-501	Ballot Advertising Reimbursement	$ 1,107,156	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 1,107,156**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 1,107,156**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Ballot Board Total			***$ 1,107,156***	***$ 0***	***$ 0***	***$ 0***	***$ 0***	***N/A***	***$ 0***	***$ 0***	***$ 0***	***N/A***
BRB Barber Examiners, Board of												
4K9	877-609	Operating Expenses	$ 516,126	$ 567,119	$ 608,045	$ 608,045	$ 0	0.00%	$ 628,264	$ 628,264	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 516,126**	**$ 567,119**	**$ 608,045**	**$ 608,045**	**$ 0**	**0.00%**	**$ 628,264**	**$ 628,264**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 516,126**	**$ 567,119**	**$ 608,045**	**$ 608,045**	**$ 0**	**0.00%**	**$ 628,264**	**$ 628,264**	**$ 0**	**0.00%**
Barber Examiners, Board of Total			***$ 516,126***	***$ 567,119***	***$ 608,045***	***$ 608,045***	***$ 0***	***0.00%***	***$ 628,264***	***$ 628,264***	***$ 0***	***0.00%***
OBM Budget and Management, Office of												
GRF	042-321	Budget Development and Implementation	$ 1,578,990	$ 2,143,886	$ 2,026,011	$ 2,026,011	$ 0	0.00%	$ 2,128,284	$ 2,128,284	$ 0	0.00%
GRF	042-410	National Association Dues	$ 27,089	$ 28,173	$ 28,700	$ 28,700	$ 0	0.00%	$ 29,561	$ 29,561	$ 0	0.00%
GRF	042-412	Audit of Auditor of State	$ 55,900	$ 58,700	$ 60,460	$ 60,460	$ 0	0.00%	$ 60,460	$ 60,460	$ 0	0.00%
GRF	042-413	Payment Issuance	----	$ 0	$ 1,191,802	$ 1,191,802	$ 0	0.00%	$ 1,150,192	$ 1,150,192	$ 0	0.00%
GRF	042-416	Medicaid Agency Transition	----	$ 1,000,000	$ 0	$ 0	$ 0	N/A	$ 1,500,000	$ 1,500,000	$ 0	0.00%
GRF	042-435	Gubernatorial Transition	----	$ 250,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 1,661,979**	**$ 3,480,759**	**$ 3,306,973**	**$ 3,306,973**	**$ 0**	**0.00%**	**$ 4,868,497**	**$ 4,868,497**	**$ 0**	**0.00%**
105	042-603	State Accounting and Budgeting	$ 8,845,315	$ 9,976,689	$ 12,115,134	$ 12,115,134	$ 0	0.00%	$ 12,742,551	$ 12,742,551	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 8,845,315**	**$ 9,976,689**	**$ 12,115,134**	**$ 12,115,134**	**$ 0**	**0.00%**	**$ 12,742,551**	**$ 12,742,551**	**$ 0**	**0.00%**
3CM	042-606	Medicaid Agency Transition	----	----	$ 0	$ 0	$ 0	N/A	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**----**	**----**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**
5N4	042-602	OAKS Project Implementation	$ 3,119,113	$ 2,272,595	$ 2,200,725	$ 2,200,725	$ 0	0.00%	$ 2,132,168	$ 2,132,168	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
OBM Budget and Management, Office of												
Sub-Total State Special Revenue Fund Group			**$ 3,119,113**	**$ 2,272,595**	**$ 2,200,725**	**$ 2,200,725**	**$ 0**	**0.00%**	**$ 2,132,168**	**$ 2,132,168**	**$ 0**	**0.00%**
5EH	042-604	Forgery Recovery	----	----	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
Sub-Total Agency Fund Group			**----**	**----**	**$ 35,000**	**$ 35,000**	**$ 0**	**0.00%**	**$ 35,000**	**$ 35,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 13,626,407**	**$ 15,730,043**	**$ 17,657,832**	**$ 17,657,832**	**$ 0**	**0.00%**	**$ 21,278,216**	**$ 21,278,216**	**$ 0**	**0.00%**
Budget and Management, Office of Total			***$ 13,626,407***	***$ 15,730,043***	***$ 17,657,832***	***$ 17,657,832***	***$ 0***	***0.00%***	***$ 21,278,216***	***$ 21,278,216***	***$ 0***	***0.00%***
CSR Capitol Square Review and Advisory Board												
GRF	874-100	Personal Services	$ 1,881,326	$ 1,900,000	$ 1,957,000	$ 2,057,000	$ 100,000	5.11%	$ 1,957,000	$ 2,057,000	$ 100,000	5.11%
GRF	874-320	Maintenance and Equipment	$ 956,860	$ 952,269	$ 985,837	$ 1,085,837	$ 100,000	10.14%	$ 980,837	$ 1,080,837	$ 100,000	10.20%
Sub-Total General Revenue Fund			**$ 2,838,186**	**$ 2,852,269**	**$ 2,942,837**	**$ 3,142,837**	**$ 200,000**	**6.80%**	**$ 2,937,837**	**$ 3,137,837**	**$ 200,000**	**6.81%**
4G5	874-603	Capitol Square Education Center and Arts	$ 17,556	$ 10,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
4S7	874-602	Statehouse Gift Shop/Events	$ 706,308	$ 622,522	$ 650,484	$ 650,484	$ 0	0.00%	$ 650,484	$ 650,484	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 723,864**	**$ 632,522**	**$ 665,484**	**$ 665,484**	**$ 0**	**0.00%**	**$ 665,484**	**$ 665,484**	**$ 0**	**0.00%**
208	874-601	Underground Parking Garage Operations	$ 3,317,101	$ 2,959,721	$ 2,706,993	$ 2,706,993	$ 0	0.00%	$ 2,706,993	$ 2,706,993	$ 0	0.00%
Sub-Total Underground Parking Garage Fund			**$ 3,317,101**	**$ 2,959,721**	**$ 2,706,993**	**$ 2,706,993**	**$ 0**	**0.00%**	**$ 2,706,993**	**$ 2,706,993**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 6,879,151**	**$ 6,444,512**	**$ 6,315,314**	**$ 6,515,314**	**$ 200,000**	**3.17%**	**$ 6,310,314**	**$ 6,510,314**	**$ 200,000**	**3.17%**
Capitol Square Review and Advisory Board Total			***$ 6,879,151***	***$ 6,444,512***	***$ 6,315,314***	***$ 6,515,314***	***$ 200,000***	***3.17%***	***$ 6,310,314***	***$ 6,510,314***	***$ 200,000***	***3.17%***
SCR Career Colleges and Schools, State Board of												
4K9	233-601	Operating Expenses	$ 500,771	$ 508,600	$ 552,300	$ 552,300	$ 0	0.00%	$ 572,700	$ 572,700	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 500,771**	**$ 508,600**	**$ 552,300**	**$ 552,300**	**$ 0**	**0.00%**	**$ 572,700**	**$ 572,700**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 500,771**	**$ 508,600**	**$ 552,300**	**$ 552,300**	**$ 0**	**0.00%**	**$ 572,700**	**$ 572,700**	**$ 0**	**0.00%**
Career Colleges and Schools, State Board of Total			***$ 500,771***	***$ 508,600***	***$ 552,300***	***$ 552,300***	***$ 0***	***0.00%***	***$ 572,700***	***$ 572,700***	***$ 0***	***0.00%***
CDP Chemical Dependency Professionals Board												
4K9	930-609	Operating Expenses	$ 447,024	$ 452,729	$ 530,864	$ 530,864	$ 0	0.00%	$ 551,146	$ 551,146	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 447,024**	**$ 452,729**	**$ 530,864**	**$ 530,864**	**$ 0**	**0.00%**	**$ 551,146**	**$ 551,146**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 447,024**	**$ 452,729**	**$ 530,864**	**$ 530,864**	**$ 0**	**0.00%**	**$ 551,146**	**$ 551,146**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
CDP Chemical Dependency Professionals Board												
Chemical Dependency Professionals Board Total			$ 447,024	$ 452,729	$ 530,864	$ 530,864	$ 0	0.00%	$ 551,146	$ 551,146	$ 0	0.00%
CHR Chiropractic Board, State												
4K9	878-609	Operating Expenses	$ 516,427	$ 621,621	$ 607,445	$ 607,445	$ 0	0.00%	$ 621,621	$ 621,621	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 516,427**	**$ 621,621**	**$ 607,445**	**$ 607,445**	**$ 0**	**0.00%**	**$ 621,621**	**$ 621,621**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 516,427**	**$ 621,621**	**$ 607,445**	**$ 607,445**	**$ 0**	**0.00%**	**$ 621,621**	**$ 621,621**	**$ 0**	**0.00%**
Chiropractic Board, State Total			$ 516,427	$ 621,621	$ 607,445	$ 607,445	$ 0	0.00%	$ 621,621	$ 621,621	$ 0	0.00%
CIV Civil Rights Commission, Ohio												
GRF	876-321	Operating Expenses	$ 7,252,949	$ 7,470,667	$ 7,097,134	$ 7,415,134	$ 318,000	4.48%	$ 7,097,134	$ 7,097,134	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 7,252,949**	**$ 7,470,667**	**$ 7,097,134**	**$ 7,415,134**	**$ 318,000**	**4.48%**	**$ 7,097,134**	**$ 7,097,134**	**$ 0**	**0.00%**
334	876-601	Investigations	$ 3,543,634	$ 3,560,000	$ 3,965,507	$ 3,965,507	$ 0	0.00%	$ 4,602,185	$ 4,602,185	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 3,543,634**	**$ 3,560,000**	**$ 3,965,507**	**$ 3,965,507**	**$ 0**	**0.00%**	**$ 4,602,185**	**$ 4,602,185**	**$ 0**	**0.00%**
217	876-604	Operations Support	$ 10,626	$ 50,951	$ 60,000	$ 60,000	$ 0	0.00%	$ 60,000	$ 60,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 10,626**	**$ 50,951**	**$ 60,000**	**$ 60,000**	**$ 0**	**0.00%**	**$ 60,000**	**$ 60,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 10,807,208**	**$ 11,081,618**	**$ 11,122,641**	**$ 11,440,641**	**$ 318,000**	**2.86%**	**$ 11,759,319**	**$ 11,759,319**	**$ 0**	**0.00%**
Civil Rights Commission, Ohio Total			$ 10,807,208	$ 11,081,618	$ 11,122,641	$ 11,440,641	$ 318,000	2.86%	$ 11,759,319	$ 11,759,319	$ 0	0.00%
COM Commerce, Department of												
GRF	800-410	Labor and Worker Safety	$ 1,978,124	$ 2,032,396	$ 2,032,396	$ 2,132,396	$ 100,000	4.92%	$ 2,032,396	$ 2,132,396	$ 100,000	4.92%
Sub-Total General Revenue Fund			**$ 1,978,124**	**$ 2,032,396**	**$ 2,032,396**	**$ 2,132,396**	**$ 100,000**	**4.92%**	**$ 2,032,396**	**$ 2,132,396**	**$ 100,000**	**4.92%**
163	800-620	Division of Administration	$ 4,056,336	$ 4,368,037	$ 4,323,037	$ 4,323,037	$ 0	0.00%	$ 4,413,037	$ 4,413,037	$ 0	0.00%
163	800-637	Information Technology	$ 2,831,759	$ 2,785,045	$ 6,650,150	$ 6,650,150	$ 0	0.00%	$ 6,780,963	$ 6,780,963	$ 0	0.00%
543	800-602	Unclaimed Funds-Operating	$ 14,379,499	$ 7,351,051	$ 7,880,468	$ 7,880,468	$ 0	0.00%	$ 8,049,937	$ 8,049,937	$ 0	0.00%
543	800-625	Unclaimed Funds-Claims	$ 64,281,118	$ 70,000,000	$ 70,000,000	$ 70,000,000	$ 0	0.00%	$ 75,000,000	$ 75,000,000	$ 0	0.00%
5F1	800-635	Small Government Fire Departments	$ 84,000	$ 250,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 85,632,712**	**$ 84,754,133**	**$ 89,153,655**	**$ 89,153,655**	**$ 0**	**0.00%**	**$ 94,543,937**	**$ 94,543,937**	**$ 0**	**0.00%**
348	800-622	Underground Storage Tanks	$ 190,210	$ 196,800	$ 195,008	$ 195,008	$ 0	0.00%	$ 195,008	$ 195,008	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
COM Commerce, Department of												
348	800-624	Leaking Underground Storage Tanks	$ 1,491,032	$ 1,850,000	$ 1,850,000	$ 1,850,000	$ 0	0.00%	$ 1,850,000	$ 1,850,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 1,681,242**	**$ 2,046,800**	**$ 2,045,008**	**$ 2,045,008**	**$ 0**	**0.00%**	**$ 2,045,008**	**$ 2,045,008**	**$ 0**	**0.00%**
4B2	800-631	Real Estate Appraisal Recovery	----	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
4H9	800-608	Cemeteries	$ 260,608	$ 273,465	$ 273,465	$ 273,465	$ 0	0.00%	$ 273,465	$ 273,465	$ 0	0.00%
4X2	800-619	Financial Institutions	$ 2,816,087	$ 2,913,343	$ 2,474,414	$ 2,474,414	$ 0	0.00%	$ 2,523,918	$ 2,523,918	$ 0	0.00%
544	800-612	Banks	$ 5,940,081	$ 6,759,197	$ 6,516,507	$ 6,516,507	$ 0	0.00%	$ 6,703,253	$ 6,703,253	$ 0	0.00%
545	800-613	Savings Institutions	$ 1,740,773	$ 2,669,774	$ 2,244,370	$ 2,244,370	$ 0	0.00%	$ 2,286,616	$ 2,286,616	$ 0	0.00%
546	800-610	Fire Marshal	$ 12,702,275	$ 13,332,397	$ 13,104,393	$ 13,104,393	$ 0	0.00%	$ 13,579,150	$ 13,579,150	$ 0	0.00%
546	800-639	Fire Department Grants	$ 1,644,640	$ 1,647,140	$ 1,647,140	$ 1,647,140	$ 0	0.00%	$ 1,647,140	$ 1,647,140	$ 0	0.00%
546	800-640	Homeland Security Grants	----	----	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
547	800-603	Real Estate Education/Research	$ 48,581	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
548	800-611	Real Estate Recovery	$ 40,000	$ 100,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
549	800-614	Real Estate	$ 3,226,127	$ 3,605,892	$ 3,480,038	$ 3,480,038	$ 0	0.00%	$ 3,574,171	$ 3,574,171	$ 0	0.00%
550	800-617	Securities	$ 3,934,455	$ 4,400,000	$ 4,312,453	$ 4,312,453	$ 0	0.00%	$ 4,473,094	$ 4,473,094	$ 0	0.00%
552	800-604	Credit Union	$ 2,795,907	$ 3,654,352	$ 3,521,037	$ 3,521,037	$ 0	0.00%	$ 3,627,390	$ 3,627,390	$ 0	0.00%
553	800-607	Consumer Finance	$ 3,624,365	$ 5,800,445	$ 5,800,445	$ 5,800,445	$ 0	0.00%	$ 5,800,445	$ 5,800,445	$ 0	0.00%
556	800-615	Industrial Compliance	$ 22,065,058	$ 25,037,257	$ 25,033,908	$ 25,033,908	$ 0	0.00%	$ 25,570,011	$ 25,570,011	$ 0	0.00%
5K7	800-621	Penalty Enforcement	$ 34,475	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
653	800-629	UST Registration/Permit Fee	$ 1,191,688	$ 1,249,633	$ 1,512,512	$ 1,512,512	$ 0	0.00%	$ 1,467,160	$ 1,467,160	$ 0	0.00%
6A4	800-630	Real Estate Appraiser-Operating	$ 660,972	$ 664,006	$ 664,006	$ 664,006	$ 0	0.00%	$ 664,006	$ 664,006	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 62,726,091**	**$ 72,441,901**	**$ 70,979,688**	**$ 70,979,688**	**$ 0**	**0.00%**	**$ 72,584,819**	**$ 72,584,819**	**$ 0**	**0.00%**
043	800-601	Merchandising	$ 401,268,248	$ 397,847,141	$ 440,499,979	$ 440,499,979	$ 0	0.00%	$ 464,027,015	$ 464,027,015	$ 0	0.00%
043	800-627	Liquor Control Operating	$ 15,990,581	$ 15,981,346	$ 15,980,724	$ 15,980,724	$ 0	0.00%	$ 16,334,583	$ 16,334,583	$ 0	0.00%
043	800-633	Development Assistance Debt Service	$ 28,876,375	$ 39,230,000	$ 33,678,800	$ 33,678,800	$ 0	0.00%	$ 38,616,800	$ 38,616,800	$ 0	0.00%
043	800-636	Revitalization Debt Service	$ 5,288,108	$ 13,485,800	$ 12,620,900	$ 12,620,900	$ 0	0.00%	$ 15,683,300	$ 15,683,300	$ 0	0.00%
Sub-Total Liquor Control Fund Group			**$ 451,423,312**	**$ 466,544,287**	**$ 502,780,403**	**$ 502,780,403**	**$ 0**	**0.00%**	**$ 534,661,698**	**$ 534,661,698**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 603,441,480**	**$ 627,819,517**	**$ 666,991,150**	**$ 667,091,150**	**$ 100,000**	**0.01%**	**$ 705,867,858**	**$ 705,967,858**	**$ 100,000**	**0.01%**
Commerce, Department of Total			***$ 603,441,480***	***$ 627,819,517***	***$ 666,991,150***	***$ 667,091,150***	***$ 100,000***	***0.01%***	***$ 705,867,858***	***$ 705,967,858***	***$ 100,000***	***0.01%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
OCC Consumers' Counsel, Office of												
5F5	053-601	Operating Expenses	$ 7,007,426	$ 7,770,070	$ 8,498,070	$ 8,498,070	$ 0	0.00%	$ 8,498,070	$ 8,498,070	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 7,007,426**	**$ 7,770,070**	**$ 8,498,070**	**$ 8,498,070**	**$ 0**	**0.00%**	**$ 8,498,070**	**$ 8,498,070**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 7,007,426**	**$ 7,770,070**	**$ 8,498,070**	**$ 8,498,070**	**$ 0**	**0.00%**	**$ 8,498,070**	**$ 8,498,070**	**$ 0**	**0.00%**
Consumers' Counsel, Office of Total			***$ 7,007,426***	***$ 7,770,070***	***$ 8,498,070***	***$ 8,498,070***	***$ 0***	***0.00%***	***$ 8,498,070***	***$ 8,498,070***	***$ 0***	***0.00%***
CEB Controlling Board												
GRF	911-401	Emergency Purposes/Contingencies	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	911-404	Mandate Assistance	----	$ 5,253,045	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
GRF	911-441	Ballot Advertising Costs	----	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total General Revenue Fund			**----**	**$ 5,553,045**	**$ 950,000**	**$ 950,000**	**$ 0**	**0.00%**	**$ 950,000**	**$ 950,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**----**	**$ 5,553,045**	**$ 950,000**	**$ 950,000**	**$ 0**	**0.00%**	**$ 950,000**	**$ 950,000**	**$ 0**	**0.00%**
Controlling Board Total			***----***	***$ 5,553,045***	***$ 950,000***	***$ 950,000***	***$ 0***	***0.00%***	***$ 950,000***	***$ 950,000***	***$ 0***	***0.00%***
COS Cosmetology, State Board of												
4K9	879-609	Operating Expenses	$ 2,622,288	$ 3,533,679	$ 3,533,679	$ 3,533,679	$ 0	0.00%	$ 3,533,679	$ 3,533,679	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 2,622,288**	**$ 3,533,679**	**$ 3,533,679**	**$ 3,533,679**	**$ 0**	**0.00%**	**$ 3,533,679**	**$ 3,533,679**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 2,622,288**	**$ 3,533,679**	**$ 3,533,679**	**$ 3,533,679**	**$ 0**	**0.00%**	**$ 3,533,679**	**$ 3,533,679**	**$ 0**	**0.00%**
Cosmetology, State Board of Total			***$ 2,622,288***	***$ 3,533,679***	***$ 3,533,679***	***$ 3,533,679***	***$ 0***	***0.00%***	***$ 3,533,679***	***$ 3,533,679***	***$ 0***	***0.00%***
CSW Counselor, Social Worker, and Marriage and Family Therapist Board												
4K9	899-609	Operating Expenses	$ 1,224,210	$ 1,081,737	$ 1,124,267	$ 1,124,267	$ 0	0.00%	$ 1,179,774	$ 1,179,774	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 1,224,210**	**$ 1,081,737**	**$ 1,124,267**	**$ 1,124,267**	**$ 0**	**0.00%**	**$ 1,179,774**	**$ 1,179,774**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,224,210**	**$ 1,081,737**	**$ 1,124,267**	**$ 1,124,267**	**$ 0**	**0.00%**	**$ 1,179,774**	**$ 1,179,774**	**$ 0**	**0.00%**
Counselor, Social Worker, and Marriage and Family Therapist Board Total			***$ 1,224,210***	***$ 1,081,737***	***$ 1,124,267***	***$ 1,124,267***	***$ 0***	***0.00%***	***$ 1,179,774***	***$ 1,179,774***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
CLA Court of Claims												
GRF	015-321	Operating Expenses	$ 2,548,355	$ 2,678,331	$ 2,758,681	$ 2,758,681	$ 0	0.00%	$ 2,841,441	$ 2,841,441	$ 0	0.00%
GRF	015-402	Wrongful Imprisonment Compensation	$ 2,357,877	$ 2,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 4,906,232**	**$ 5,178,331**	**$ 2,758,681**	**$ 2,758,681**	**$ 0**	**0.00%**	**$ 2,841,441**	**$ 2,841,441**	**$ 0**	**0.00%**
5K2	015-603	CLA Victims of Crime	$ 1,221,627	$ 1,582,684	$ 1,582,684	$ 1,582,684	$ 0	0.00%	$ 1,582,684	$ 1,582,684	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 1,221,627**	**$ 1,582,684**	**$ 1,582,684**	**$ 1,582,684**	**$ 0**	**0.00%**	**$ 1,582,684**	**$ 1,582,684**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 6,127,859**	**$ 6,761,015**	**$ 4,341,365**	**$ 4,341,365**	**$ 0**	**0.00%**	**$ 4,424,125**	**$ 4,424,125**	**$ 0**	**0.00%**
Court of Claims Total			***$ 6,127,859***	***$ 6,761,015***	***$ 4,341,365***	***$ 4,341,365***	***$ 0***	***0.00%***	***$ 4,424,125***	***$ 4,424,125***	***$ 0***	***0.00%***
AFC Cultural Facilities Commission, Ohio												
GRF	371-321	Operating Expenses	$ 193,175	$ 195,707	$ 176,136	$ 176,136	$ 0	0.00%	$ 176,136	$ 176,136	$ 0	0.00%
GRF	371-401	Lease Rental Payments	$ 37,628,894	$ 38,246,500	$ 36,604,600	$ 36,604,600	$ 0	0.00%	$ 37,455,500	$ 37,455,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 37,822,070**	**$ 38,442,207**	**$ 36,780,736**	**$ 36,780,736**	**$ 0**	**0.00%**	**$ 37,631,636**	**$ 37,631,636**	**$ 0**	**0.00%**
4T8	371-601	Riffe Theatre Equipment Maintenance	$ 4,863	$ 81,000	$ 81,000	$ 81,000	$ 0	0.00%	$ 81,000	$ 81,000	$ 0	0.00%
4T8	371-603	Project Administration Services	$ 858,094	$ 983,295	$ 983,295	$ 1,302,866	$ 319,571	32.50%	$ 983,295	$ 1,302,866	$ 319,571	32.50%
Sub-Total State Special Revenue Fund Group			**$ 862,957**	**$ 1,064,295**	**$ 1,064,295**	**$ 1,383,866**	**$ 319,571**	**30.03%**	**$ 1,064,295**	**$ 1,383,866**	**$ 319,571**	**30.03%**
Subtotal All Budget Fund Groups - OTHER			**$ 38,685,027**	**$ 39,506,502**	**$ 37,845,031**	**$ 38,164,602**	**$ 319,571**	**0.84%**	**$ 38,695,931**	**$ 39,015,502**	**$ 319,571**	**0.83%**
Cultural Facilities Commission, Ohio Total			***$ 38,685,027***	***$ 39,506,502***	***$ 37,845,031***	***$ 38,164,602***	***$ 319,571***	***0.84%***	***$ 38,695,931***	***$ 39,015,502***	***$ 319,571***	***0.83%***
DEN Dental Board, Ohio State												
4K9	880-609	Operating Expenses	$ 1,420,324	$ 1,424,791	$ 1,437,392	$ 1,437,392	$ 0	0.00%	$ 1,528,749	$ 1,528,749	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 1,420,324**	**$ 1,424,791**	**$ 1,437,392**	**$ 1,437,392**	**$ 0**	**0.00%**	**$ 1,528,749**	**$ 1,528,749**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,420,324**	**$ 1,424,791**	**$ 1,437,392**	**$ 1,437,392**	**$ 0**	**0.00%**	**$ 1,528,749**	**$ 1,528,749**	**$ 0**	**0.00%**
Dental Board, Ohio State Total			***$ 1,420,324***	***$ 1,424,791***	***$ 1,437,392***	***$ 1,437,392***	***$ 0***	***0.00%***	***$ 1,528,749***	***$ 1,528,749***	***$ 0***	***0.00%***
BDP Board of Deposit												
4M2	974-601	Board of Deposit	$ 718,406	$ 1,676,000	$ 1,676,000	$ 1,676,000	$ 0	0.00%	$ 1,676,000	$ 1,676,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 718,406**	**$ 1,676,000**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
BDP Board of Deposit												
Subtotal All Budget Fund Groups - OTHER			**$ 718,406**	**$ 1,676,000**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**
Board of Deposit Total			**$ 718,406**	**$ 1,676,000**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**	**$ 1,676,000**	**$ 1,676,000**	**$ 0**	**0.00%**
DEV Development, Department of												
GRF	195-321	Operating Expenses	$ 2,861,989	$ 2,723,908	----	----	----	N/A	----	----	----	N/A
GRF	195-401	Thomas Edison Program	$ 16,116,789	$ 17,454,838	$ 19,404,838	$ 19,404,838	$ 0	0.00%	$ 17,978,483	$ 17,978,483	$ 0	0.00%
GRF	195-404	Small Business Development	$ 1,805,267	$ 1,740,722	$ 1,740,722	$ 1,740,722	$ 0	0.00%	$ 1,792,944	$ 1,792,944	$ 0	0.00%
GRF	195-405	Minority Business Development Division	$ 1,534,913	$ 1,580,291	$ 1,580,291	$ 1,580,291	$ 0	0.00%	$ 1,627,700	$ 1,627,700	$ 0	0.00%
GRF	195-407	Travel and Tourism	$ 7,658,407	$ 6,712,845	$ 6,782,845	$ 1,800,000	($4,982,845)	-73.46%	$ 6,762,845	$ 1,800,000	($4,962,845)	-73.38%
GRF	195-410	Defense Conversion Assistance	$ 269,746	$ 200,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	----	----	----	N/A
GRF	195-412	Rapid Outreach Grants	$ 6,881,988	$ 11,750,000	$ 10,750,000	$ 10,750,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
GRF	195-414	First Frontier Match	$ 20,608	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	195-415	Economic Development Division & Regional Offices	$ 5,565,717	$ 5,894,975	$ 5,894,975	$ 5,894,975	$ 0	0.00%	$ 6,071,824	$ 6,071,824	$ 0	0.00%
GRF	195-416	Governor's Office of Appalachia	$ 3,967,931	$ 4,122,372	$ 4,746,043	$ 4,746,043	$ 0	0.00%	$ 4,746,043	$ 4,746,043	$ 0	0.00%
GRF	195-417	Urban/Rural Initiative	$ 364,513	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	195-422	Third Frontier Action Fund	$ 16,080,767	$ 16,790,000	$ 18,790,000	$ 18,790,000	$ 0	0.00%	$ 16,790,000	$ 16,790,000	$ 0	0.00%
GRF	195-426	Clean Ohio Implementation	$ 303,005	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 309,000	$ 309,000	$ 0	0.00%
GRF	195-432	International Trade	$ 4,161,739	$ 4,223,787	$ 4,650,501	$ 4,650,501	$ 0	0.00%	$ 4,650,501	$ 4,650,501	$ 0	0.00%
GRF	195-434	Investment in Training Grants	$ 8,350,493	$ 12,227,500	$ 12,227,500	$ 12,227,500	$ 0	0.00%	$ 12,594,325	$ 12,594,325	$ 0	0.00%
GRF	195-436	Labor/Management Cooperation	$ 624,195	$ 811,869	$ 836,225	$ 836,225	$ 0	0.00%	$ 836,225	$ 836,225	$ 0	0.00%
GRF	195-497	CDBG Operating Match	$ 1,040,956	$ 1,040,956	$ 1,072,184	$ 1,072,184	$ 0	0.00%	$ 1,072,184	$ 1,072,184	$ 0	0.00%
GRF	195-498	State Match Energy	$ 97,580	$ 94,000	$ 96,820	$ 96,820	$ 0	0.00%	$ 96,820	$ 96,820	$ 0	0.00%
GRF	195-501	Appalachian Local Development Districts	$ 380,080	$ 380,080	$ 391,482	$ 391,482	$ 0	0.00%	$ 391,482	$ 391,482	$ 0	0.00%
GRF	195-502	Appalachian Regional Commission Dues	$ 119,385	$ 246,803	$ 254,208	$ 254,208	$ 0	0.00%	$ 254,208	$ 254,208	$ 0	0.00%
GRF	195-507	Travel and Tourism Grants	$ 1,251,875	$ 1,162,500	$ 800,000	$ 1,130,000	$ 330,000	41.25%	$ 785,000	$ 1,115,000	$ 330,000	42.04%
GRF	195-515	Economic Development Contingency	$ 10,471,972	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	195-516	Shovel Ready Sites	$ 2,365,000	$ 0	----	$ 1,000,000	$ 1,000,000	N/A	----	$ 1,000,000	$ 1,000,000	N/A
GRF	195-520	Ohio Main Street Program	----	----	$ 250,000	$ 750,000	$ 500,000	200.00%	$ 250,000	$ 250,000	$ 0	0.00%
GRF	195-521	Discover Ohio!	----	----	----	$ 7,182,845	$ 7,182,845	N/A	----	$ 8,182,845	$ 8,182,845	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DEV	**Development, Department of**											
GRF	195-905	Third Frontier Research & Development General Obligation Debt Service	----	$ 13,910,000	$ 14,349,500	$ 14,349,500	$ 0	0.00%	$ 24,523,400	$ 24,523,400	$ 0	0.00%
GRF	195-912	Job Ready Site Development-General Obligation Debt	----	$ 4,124,400	$ 4,359,400	$ 4,359,400	$ 0	0.00%	$ 8,232,500	$ 8,232,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 92,294,913**	**$ 107,491,846**	**$ 114,277,534**	**$ 118,307,534**	**$ 4,030,000**	**3.53%**	**$ 119,765,484**	**$ 124,315,484**	**$ 4,550,000**	**3.80%**
135	195-605	Supportive Services	$ 6,878,791	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
135	195-684	Supportive Services	----	$ 7,539,686	$ 11,699,404	$ 11,699,404	$ 0	0.00%	$ 11,321,444	$ 11,321,444	$ 0	0.00%
5AD	195-667	Investment in Training Expansion	$ 7,164,354	$ 5,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5AD	195-668	Workforce Guarantee Program	$ 76,593	$ 3,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5AD	195-669	Wright Operating Grants	$ 1,085,165	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5AD	195-677	Economic Development Contingency	----	$ 10,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 24,400,000	$ 24,400,000	$ 0	0.00%
5W5	195-690	Travel and Tourism Cooperative Projects	----	$ 0	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
5W6	195-691	International Trade Cooperative Projects	----	$ 75,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
685	195-636	Direct Cost Recovery Expenditures	$ 464,067	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 15,668,971**	**$ 26,414,686**	**$ 21,149,404**	**$ 21,149,404**	**$ 0**	**0.00%**	**$ 37,171,444**	**$ 37,171,444**	**$ 0**	**0.00%**
308	195-602	Appalachian Regional Commission	$ 469,301	$ 600,659	$ 475,000	$ 475,000	$ 0	0.00%	$ 475,000	$ 475,000	$ 0	0.00%
308	195-603	Housing & Urban Development	$ 4,534,009	$ 5,000,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
308	195-605	Federal Projects	$ 21,089,484	$ 24,671,479	$ 27,000,000	$ 27,000,000	$ 0	0.00%	$ 27,000,000	$ 27,000,000	$ 0	0.00%
308	195-609	Small Business Administration	$ 3,735,204	$ 4,296,381	$ 4,296,381	$ 4,296,381	$ 0	0.00%	$ 4,396,381	$ 4,396,381	$ 0	0.00%
308	195-618	Energy Federal Grants	$ 2,114,809	$ 3,397,659	$ 3,400,000	$ 3,400,000	$ 0	0.00%	$ 3,400,000	$ 3,400,000	$ 0	0.00%
335	195-610	Energy Conservation and Emerging Technology	$ 2,141,012	$ 3,000,000	$ 2,200,000	$ 2,200,000	$ 0	0.00%	$ 2,200,000	$ 2,200,000	$ 0	0.00%
3AE	195-643	Workforce Development Initiatives	$ 3,932,678	$ 6,175,000	$ 5,839,900	$ 5,839,900	$ 0	0.00%	$ 5,860,000	$ 5,860,000	$ 0	0.00%
3BJ	195-685	TANF Heating Assistance	$ 60,199,406	$ 59,800,594	$ 45,000,000	$ 45,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
3K8	195-613	Community Development Block Grant	$ 62,445,608	$ 65,000,000	$ 65,000,000	$ 65,000,000	$ 0	0.00%	$ 65,000,000	$ 65,000,000	$ 0	0.00%
3K9	195-611	Home Energy Assistance Block Grant	$ 114,211,138	$ 90,500,399	$ 110,000,000	$ 110,000,000	$ 0	0.00%	$ 110,000,000	$ 110,000,000	$ 0	0.00%
3K9	195-614	HEAP Weatherization	$ 15,985,255	$ 16,219,478	$ 22,000,000	$ 22,000,000	$ 0	0.00%	$ 22,000,000	$ 22,000,000	$ 0	0.00%
3L0	195-612	Community Services Block Grant	$ 24,283,402	$ 25,234,999	$ 25,235,000	$ 25,235,000	$ 0	0.00%	$ 25,235,000	$ 25,235,000	$ 0	0.00%
3V1	195-601	HOME Program	$ 29,734,567	$ 40,000,001	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 40,000,000	$ 40,000,000	$ 0	0.00%
3X3	195-619	TANF Housing Program	----	$ 13,900	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 344,875,871**	**$ 343,910,549**	**$ 356,446,281**	**$ 356,446,281**	**$ 0**	**0.00%**	**$ 326,566,381**	**$ 326,566,381**	**$ 0**	**0.00%**
444	195-607	Water & Sewer Commission Loans	$ 1,598,180	$ 523,775	$ 523,775	$ 523,775	$ 0	0.00%	$ 523,775	$ 523,775	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DEV		**Development, Department of**										
450	195-624	Minority Business Bonding Program Administration	$ 48,615	$ 53,967	$ 53,967	$ 53,967	$ 0	0.00%	$ 53,967	$ 53,967	$ 0	0.00%
451	195-625	Economic Development Financing Operating	$ 2,555,525	$ 2,358,311	$ 2,483,311	$ 3,233,311	$ 750,000	30.20%	$ 2,483,311	$ 3,233,311	$ 750,000	30.20%
4F2	195-639	State Special Projects	$ 1,388,596	$ 290,183	$ 518,393	$ 518,393	$ 0	0.00%	$ 518,393	$ 518,393	$ 0	0.00%
4F2	195-676	Marketing Initiatives	$ 7,654,388	$ 8,823,707	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
4H4	195-641	First Frontier	$ 20,608	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4S0	195-630	Tax Incentive Programs	$ 182,995	$ 275,000	$ 650,800	$ 650,800	$ 0	0.00%	$ 650,800	$ 650,800	$ 0	0.00%
4S1	195-634	Job Creation Tax Credit Operating	$ 386,241	$ 375,800	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4W1	195-646	Minority Business Enterprise Loan	$ 712,120	$ 2,580,597	$ 2,580,597	$ 2,580,597	$ 0	0.00%	$ 2,580,597	$ 2,580,597	$ 0	0.00%
5AR	195-674	Industrial Site Improvements	$ 1,528,560	$ 2,500,000	$ 4,500,000	$ 4,500,000	$ 0	0.00%	$ 4,500,000	$ 4,500,000	$ 0	0.00%
5CA	195-678	Shovel Ready Sites	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5CG	195-679	Alternative Fuel Transportation	$ 77,325	$ 650,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5CV	195-680	Defense Conversion Assistance	$ 215,000	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5CY	195-682	Lung Cancer and Lung Disease Research	$ 30,000	$ 9,970,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5DU	195-689	Energy Projects	----	$ 840,000	$ 840,000	$ 840,000	$ 0	0.00%	$ 840,000	$ 840,000	$ 0	0.00%
5M4	195-659	Low Income Energy Assistance	$ 230,179,458	$ 245,000,000	$ 245,000,000	$ 245,000,000	$ 0	0.00%	$ 245,000,000	$ 245,000,000	$ 0	0.00%
5M5	195-660	Advanced Energy Programs	$ 3,380,041	$ 12,000,000	$ 17,000,000	$ 17,000,000	$ 0	0.00%	$ 17,000,000	$ 17,000,000	$ 0	0.00%
5X1	195-651	Exempt Facility Inspection	----	$ 25,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
5Y6	195-648	Economic Development Contingency	$ 530,343	$ 250,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
611	195-631	Water & Sewer Administration	$ 13,319	$ 15,713	$ 15,713	$ 15,713	$ 0	0.00%	$ 15,713	$ 15,713	$ 0	0.00%
617	195-654	Volume Cap Administration	$ 98,731	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
646	195-638	Low & Moderate Income Housing Trust Fund	$ 40,572,071	$ 53,000,000	$ 53,000,000	$ 53,000,000	$ 0	0.00%	$ 53,000,000	$ 53,000,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 296,172,117**	**$ 344,732,053**	**$ 333,891,556**	**$ 334,641,556**	**$ 750,000**	**0.22%**	**$ 329,391,556**	**$ 330,141,556**	**$ 750,000**	**0.23%**
009	195-664	Innovation Ohio	$ 6,914,446	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 0	0.00%	$ 50,000,000	$ 50,000,000	$ 0	0.00%
010	195-665	Research and Development	$ 28,989,064	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 0	0.00%	$ 50,000,000	$ 50,000,000	$ 0	0.00%
037	195-615	Facilities Establishment	$ 40,900,858	$ 103,631,149	$ 110,000,000	$ 110,000,000	$ 0	0.00%	$ 110,000,000	$ 110,000,000	$ 0	0.00%
4Z6	195-647	Rural Industrial Park Loan	$ 3,276,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5D2	195-650	Urban Redevelopment Loans	$ 1,076,832	$ 5,475,000	$ 5,475,000	$ 5,475,000	$ 0	0.00%	$ 5,475,000	$ 5,475,000	$ 0	0.00%
5H1	195-652	Family Farm Loan Guarantee	$ 68,344	$ 1,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5S8	195-627	Rural Development Initiative	$ 2,452,625	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5S9	195-628	Capital Access Loan Program	$ 1,366,677	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DEV Development, Department of												
Sub-Total Facilities Establishment Fund			**$ 85,044,846**	**$ 219,106,149**	**$ 224,475,000**	**$ 224,475,000**	**$ 0**	**0.00%**	**$ 224,475,000**	**$ 224,475,000**	**$ 0**	**0.00%**
003	195-663	Clean Ohio Operating	$ 207,808	$ 350,000	$ 625,000	$ 625,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
Sub-Total Clean Ohio Revitalization Fund			**$ 207,808**	**$ 350,000**	**$ 625,000**	**$ 625,000**	**$ 0**	**0.00%**	**$ 550,000**	**$ 550,000**	**$ 0**	**0.00%**
011	195-686	Third Frontier Operating	----	$ 1,932,056	$ 1,932,056	$ 1,932,056	$ 0	0.00%	$ 1,932,056	$ 1,932,056	$ 0	0.00%
011	195-687	Third Frontier Research and Development Project	----	$ 100,000,000	$ 94,000,000	$ 94,000,000	$ 0	0.00%	$ 72,000,000	$ 72,000,000	$ 0	0.00%
014	195-692	Research and Development Taxable Bond Projects	----	----	$ 28,000,000	$ 28,000,000	$ 0	0.00%	$ 28,000,000	$ 28,000,000	$ 0	0.00%
Sub-Total Third Frontier Research and Development			**----**	**$ 101,932,056**	**$ 123,932,056**	**$ 123,932,056**	**$ 0**	**0.00%**	**$ 101,932,056**	**$ 101,932,056**	**$ 0**	**0.00%**
012	195-688	Job Ready Site Operating	----	$ 746,155	$ 1,246,155	$ 1,246,155	$ 0	0.00%	$ 1,246,155	$ 1,246,155	$ 0	0.00%
Sub-Total Job Ready Site Development			**----**	**$ 746,155**	**$ 1,246,155**	**$ 1,246,155**	**$ 0**	**0.00%**	**$ 1,246,155**	**$ 1,246,155**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 834,264,527**	**$ 1,144,683,494**	**$ 1,176,042,986**	**$ 1,180,822,986**	**$ 4,780,000**	**0.41%**	**$ 1,141,098,076**	**$ 1,146,398,076**	**$ 5,300,000**	**0.46%**
Development, Department of Total			***$ 834,264,527***	***$ 1,144,683,494***	***$ 1,176,042,986***	***$ 1,180,822,986***	***$ 4,780,000***	***0.41%***	***$ 1,141,098,076***	***$ 1,146,398,076***	***$ 5,300,000***	***0.46%***
OBD Dietetics, Board of												
4K9	860-609	Operating Expenses	$ 306,208	$ 330,320	$ 342,501	$ 342,501	$ 0	0.00%	$ 348,964	$ 348,964	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 306,208**	**$ 330,320**	**$ 342,501**	**$ 342,501**	**$ 0**	**0.00%**	**$ 348,964**	**$ 348,964**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 306,208**	**$ 330,320**	**$ 342,501**	**$ 342,501**	**$ 0**	**0.00%**	**$ 348,964**	**$ 348,964**	**$ 0**	**0.00%**
Dietetics, Board of Total			***$ 306,208***	***$ 330,320***	***$ 342,501***	***$ 342,501***	***$ 0***	***0.00%***	***$ 348,964***	***$ 348,964***	***$ 0***	***0.00%***
CDR Dispute Resolution and Conflict Management, Commission on												
GRF	145-401	Commission Operations	$ 462,511	$ 470,000	$ 455,123	$ 455,123	$ 0	0.00%	$ 460,000	$ 460,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 462,511**	**$ 470,000**	**$ 455,123**	**$ 455,123**	**$ 0**	**0.00%**	**$ 460,000**	**$ 460,000**	**$ 0**	**0.00%**
4B6	145-601	Dispute Resolution Programs	$ 55,925	$ 140,000	$ 140,000	$ 140,000	$ 0	0.00%	$ 140,000	$ 140,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 55,925**	**$ 140,000**	**$ 140,000**	**$ 140,000**	**$ 0**	**0.00%**	**$ 140,000**	**$ 140,000**	**$ 0**	**0.00%**
3S6	145-602	Dispute Resolution: Federal	$ 41,385	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 41,385**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 559,821**	**$ 610,000**	**$ 595,123**	**$ 595,123**	**$ 0**	**0.00%**	**$ 600,000**	**$ 600,000**	**$ 0**	**0.00%**
Dispute Resolution and Conflict Management, Commission on Total			***$ 559,821***	***$ 610,000***	***$ 595,123***	***$ 595,123***	***$ 0***	***0.00%***	***$ 600,000***	***$ 600,000***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EDU		**Education, Department of**										
GRF	200-100	Personal Services	$ 9,678,768	$ 10,880,655	$ 11,533,494	$ 11,533,494	$ 0	0.00%	$ 12,110,169	$ 12,110,169	$ 0	0.00%
GRF	200-320	Maintenance and Equipment	$ 3,935,861	$ 4,344,235	$ 4,549,479	$ 4,549,479	$ 0	0.00%	$ 4,778,203	$ 4,778,203	$ 0	0.00%
GRF	200-408	Early Childhood Education	$ 19,016,393	$ 19,002,195	$ 34,002,195	$ 31,002,195	($3,000,000)	-8.82%	$ 36,502,195	$ 36,502,195	$ 0	0.00%
GRF	200-410	Educator Training	$ 19,282,518	$ 19,802,057	$ 19,628,817	$ 19,628,817	$ 0	0.00%	$ 20,628,817	$ 20,628,817	$ 0	0.00%
GRF	200-416	Career-Technical Education Match	$ 2,224,310	$ 2,233,195	$ 2,233,195	$ 2,233,195	$ 0	0.00%	$ 2,233,195	$ 2,233,195	$ 0	0.00%
GRF	200-420	Computer/Application/Network Development	$ 4,170,217	$ 5,361,525	$ 5,536,362	$ 5,536,362	$ 0	0.00%	$ 5,793,700	$ 5,793,700	$ 0	0.00%
GRF	200-421	Alternative Education Programs	$ 13,344,758	$ 14,032,666	$ 15,232,665	$ 14,910,665	($322,000)	-2.11%	$ 13,232,665	$ 12,910,665	($322,000)	-2.43%
GRF	200-422	School Management Assistance	$ 2,593,664	$ 2,710,572	$ 2,960,572	$ 3,360,572	$ 400,000	13.51%	$ 2,960,572	$ 3,375,572	$ 415,000	14.02%
GRF	200-424	Policy Analysis	$ 542,419	$ 556,687	$ 556,687	$ 556,687	$ 0	0.00%	$ 556,687	$ 556,687	$ 0	0.00%
GRF	200-425	Tech Prep Consortia Support	$ 2,054,233	$ 2,069,217	$ 2,069,217	$ 2,069,217	$ 0	0.00%	$ 2,069,217	$ 2,069,217	$ 0	0.00%
GRF	200-426	Ohio Educational Computer Network	$ 30,447,712	$ 30,446,197	$ 30,446,197	$ 30,446,197	$ 0	0.00%	$ 30,446,197	$ 30,446,197	$ 0	0.00%
GRF	200-427	Academic Standards	$ 9,701,756	$ 11,679,181	$ 10,514,730	$ 7,197,730	($3,317,000)	-31.55%	$ 10,514,730	$ 7,197,730	($3,317,000)	-31.55%
GRF	200-431	School Improvement Initiatives	$ 19,302,814	$ 23,842,828	$ 11,600,235	$ 21,589,235	$ 9,989,000	86.11%	$ 12,350,235	$ 21,924,235	$ 9,574,000	77.52%
GRF	200-433	Literacy Improvement - Professional Development	$ 10,015,502	$ 16,165,000	$ 15,815,000	$ 15,765,000	($50,000)	-0.32%	$ 15,815,000	$ 15,765,000	($50,000)	-0.32%
GRF	200-437	Student Assessment	$ 59,230,269	$ 60,011,936	$ 77,150,819	$ 77,150,819	$ 0	0.00%	$ 76,387,144	$ 76,387,144	$ 0	0.00%
GRF	200-439	Accountability/Report Cards	$ 3,451,843	$ 7,457,290	$ 8,096,040	$ 7,096,040	($1,000,000)	-12.35%	$ 14,223,540	$ 8,223,540	($6,000,000)	-42.18%
GRF	200-442	Child Care Licensing	$ 879,057	$ 1,302,495	$ 1,302,495	$ 1,302,495	$ 0	0.00%	$ 1,302,495	$ 1,302,495	$ 0	0.00%
GRF	200-445	OhioReads Volunteer Support	$ 3,708,350	$ 3,905,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-446	Education Management Information System	$ 15,563,949	$ 15,674,805	$ 16,110,510	$ 16,110,510	$ 0	0.00%	$ 16,586,082	$ 16,586,082	$ 0	0.00%
GRF	200-447	GED Testing	$ 1,828,631	$ 1,544,360	$ 1,544,360	$ 1,544,360	$ 0	0.00%	$ 1,544,360	$ 1,544,360	$ 0	0.00%
GRF	200-448	Educator Preparation	$ 1,235,276	$ 1,651,000	$ 1,301,000	$ 1,301,000	$ 0	0.00%	$ 1,301,000	$ 1,301,000	$ 0	0.00%
GRF	200-452	Teaching Success Commission Initiatives	$ 34,057	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-455	Community Schools	$ 1,488,757	$ 2,942,095	$ 1,533,661	$ 1,533,661	$ 0	0.00%	$ 1,533,661	$ 1,533,661	$ 0	0.00%
GRF	200-457	Stem Initiatives	----	----	----	$ 10,000,000	$ 10,000,000	N/A	----	$ 10,000,000	$ 10,000,000	N/A
GRF	200-501	Base Cost Funding	$ 23,550,182	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-502	Pupil Transportation	$ 412,170,713	$ 420,577,343	$ 424,783,117	$ 424,783,117	$ 0	0.00%	$ 429,030,948	$ 429,030,948	$ 0	0.00%
GRF	200-503	Bus Purchase Allowance	$ 14,400,931	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 0	0.00%	$ 14,000,000	$ 14,000,000	$ 0	0.00%
GRF	200-505	School Lunch Match	$ 8,986,466	$ 8,998,025	$ 8,998,025	$ 8,998,025	$ 0	0.00%	$ 8,998,025	$ 8,998,025	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EDU		**Education, Department of**										
GRF	200-509	Adult Literacy Education	$ 8,437,205	$ 8,669,738	$ 8,669,738	$ 8,669,738	$ 0	0.00%	$ 8,669,738	$ 8,669,738	$ 0	0.00%
GRF	200-511	Auxiliary Services	$ 127,733,752	$ 127,903,356	$ 131,740,457	$ 131,740,457	$ 0	0.00%	$ 135,692,670	$ 135,692,670	$ 0	0.00%
GRF	200-513	Student Intervention Services	$ 7,377,644	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-514	Postsecondary Adult Career-Technical Education	$ 19,608,189	$ 19,481,875	$ 19,481,875	$ 19,481,875	$ 0	0.00%	$ 19,481,875	$ 19,481,875	$ 0	0.00%
GRF	200-520	Disadvantaged Pupil Impact Aid	$ 818,730	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-521	Gifted Pupil Program	$ 47,239,110	$ 47,157,293	$ 47,608,030	$ 47,608,030	$ 0	0.00%	$ 48,008,613	$ 48,008,613	$ 0	0.00%
GRF	200-532	Nonpublic Administrative Cost Reimbursement	$ 56,716,592	$ 58,068,463	$ 59,810,517	$ 59,810,517	$ 0	0.00%	$ 61,604,832	$ 61,604,832	$ 0	0.00%
GRF	200-536	Ohio Core Support	----	$ 30,000,000	$ 7,700,000	$ 7,700,000	$ 0	0.00%	$ 15,125,000	$ 15,125,000	$ 0	0.00%
GRF	200-537	Entry Year for Principals	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-540	Special Education Enhancements	$ 129,035,206	$ 135,430,126	$ 138,619,945	$ 138,619,945	$ 0	0.00%	$ 139,756,839	$ 139,756,839	$ 0	0.00%
GRF	200-545	Career-Technical Education Enhancements	$ 10,276,506	$ 9,225,569	$ 9,298,651	$ 9,298,651	$ 0	0.00%	$ 9,373,926	$ 9,373,926	$ 0	0.00%
GRF	200-550	Foundation Funding	$ 5,500,523,243	$ 5,708,762,766	$ 5,761,699,328	$ 5,761,699,328	$ 0	0.00%	$ 6,034,943,246	$ 6,034,943,246	$ 0	0.00%
GRF	200-552	County MR/DD Boards Vehicle Purchases	$ 473,500	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-558	Emergency Loan Interest Subsidy	$ 1,265,594	$ 651,404	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200-566	Literacy Improvement - Classroom Grants	$ 12,345,523	$ 12,062,336	$ 12,062,336	$ 12,062,336	$ 0	0.00%	$ 12,062,336	$ 12,062,336	$ 0	0.00%
GRF	200-578	Violence Prevention and School Safety	$ 1,060,932	$ 1,218,555	$ 1,218,555	$ 1,218,555	$ 0	0.00%	$ 1,218,555	$ 1,218,555	$ 0	0.00%
GRF	200-901	Property Tax Allocation - Education	$ 796,169,148	$ 766,632,774	$ 794,583,404	$ 794,583,404	$ 0	0.00%	$ 850,868,654	$ 850,868,654	$ 0	0.00%
GRF	200-906	Tangible Tax Exemption-Education	$ 43,270,947	$ 32,122,865	$ 21,415,244	$ 21,415,244	$ 0	0.00%	$ 10,707,622	$ 10,707,622	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 7,455,191,231**	**$ 7,658,577,679**	**$ 7,735,406,952**	**$ 7,748,106,952**	**$ 12,700,000**	**0.16%**	**$ 8,082,412,743**	**$ 8,092,712,743**	**$ 10,300,000**	**0.13%**
138	200-606	Computer Services - Operational Support	$ 5,344,347	$ 7,600,091	$ 7,600,091	$ 7,600,091	$ 0	0.00%	$ 7,600,091	$ 7,600,091	$ 0	0.00%
452	200-638	Miscellaneous Educational Services	$ 216,526	$ 266,650	$ 273,166	$ 273,166	$ 0	0.00%	$ 279,992	$ 279,992	$ 0	0.00%
4D1	200-602	Ohio Prevention/Education Resource Center	----	$ 832,000	$ 832,000	$ 832,000	$ 0	0.00%	$ 832,000	$ 832,000	$ 0	0.00%
4L2	200-681	Teacher Certification and Licensure	$ 6,206,888	$ 6,323,832	$ 5,966,032	$ 5,966,032	$ 0	0.00%	$ 6,323,994	$ 6,323,994	$ 0	0.00%
596	200-656	Ohio Career Information System	$ 423,879	$ 448,822	$ 529,761	$ 529,761	$ 0	0.00%	$ 529,761	$ 529,761	$ 0	0.00%
5H3	200-687	School District Solvency Assistance	$ 41,000	$ 18,000,000	$ 18,000,000	$ 18,000,000	$ 0	0.00%	$ 18,000,000	$ 18,000,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 12,232,640**	**$ 33,471,395**	**$ 33,201,050**	**$ 33,201,050**	**$ 0**	**0.00%**	**$ 33,565,838**	**$ 33,565,838**	**$ 0**	**0.00%**
309	200-601	Educationally Disadvantaged Programs	$ 17,427,258	$ 20,865,560	$ 12,750,000	$ 12,750,000	$ 0	0.00%	$ 8,750,000	$ 8,750,000	$ 0	0.00%
366	200-604	Adult Basic Education	$ 19,422,071	$ 18,500,001	$ 19,425,000	$ 19,425,000	$ 0	0.00%	$ 20,396,250	$ 20,396,250	$ 0	0.00%
367	200-607	School Food Services	$ 11,327,403	$ 11,666,732	$ 5,849,748	$ 5,849,748	$ 0	0.00%	$ 6,088,737	$ 6,088,737	$ 0	0.00%
368	200-614	Veterans' Training	$ 473,220	$ 691,130	$ 710,373	$ 710,373	$ 0	0.00%	$ 745,892	$ 745,892	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EDU		**Education, Department of**										
369	200-616	Career-Technical Education Federal Enhancement	$ 5,138,035	$ 4,895,420	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
370	200-624	Education of Exceptional Children	$ 2,531,091	$ 3,237,762	$ 1,811,520	$ 1,811,520	$ 0	0.00%	$ 575,454	$ 575,454	$ 0	0.00%
371	200-631	Immigrant Education Opportunities	$ 150,600	$ 181,500	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
374	200-647	Troops to Teachers	$ 729,412	$ 763,950	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
378	200-660	Learn and Serve	$ 1,156,939	$ 1,200,000	$ 1,561,954	$ 1,561,954	$ 0	0.00%	$ 1,561,954	$ 1,561,954	$ 0	0.00%
3AF	200-603	Schools Medicaid Administrative Claims	$ 158,138	$ 900,000	$ 486,000	$ 486,000	$ 0	0.00%	$ 639,000	$ 639,000	$ 0	0.00%
3BV	200-636	Character Education	----	$ 488,565	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
3C5	200-661	Early Childhood Education	$ 20,878,918	$ 18,989,779	$ 18,989,779	$ 18,989,779	$ 0	0.00%	$ 18,989,779	$ 18,989,779	$ 0	0.00%
3D1	200-664	Drug Free Schools	$ 11,780,533	$ 13,347,966	$ 13,347,966	$ 13,347,966	$ 0	0.00%	$ 13,347,966	$ 13,347,966	$ 0	0.00%
3D2	200-667	Honors Scholarship Program	$ 4,380,731	$ 5,833,965	$ 6,573,968	$ 6,573,968	$ 0	0.00%	$ 6,665,000	$ 6,665,000	$ 0	0.00%
3H9	200-605	Head Start Collaboration Project	$ 215,260	$ 275,000	$ 275,000	$ 275,000	$ 0	0.00%	$ 275,000	$ 275,000	$ 0	0.00%
3L6	200-617	Federal School Lunch	$ 213,082,902	$ 227,583,653	$ 244,714,211	$ 244,714,211	$ 0	0.00%	$ 249,903,970	$ 249,903,970	$ 0	0.00%
3L7	200-618	Federal School Breakfast	$ 54,584,745	$ 58,405,608	$ 63,927,606	$ 63,927,606	$ 0	0.00%	$ 69,041,814	$ 69,041,814	$ 0	0.00%
3L8	200-619	Child/Adult Food Programs	$ 64,679,007	$ 67,915,843	$ 69,280,946	$ 69,280,946	$ 0	0.00%	$ 70,691,653	$ 70,691,653	$ 0	0.00%
3L9	200-621	Career-Technical Education Basic Grant	$ 48,299,233	$ 48,029,701	$ 48,029,701	$ 48,029,701	$ 0	0.00%	$ 48,029,701	$ 48,029,701	$ 0	0.00%
3M0	200-623	ESEA Title 1A	$ 396,584,110	$ 410,000,000	$ 415,000,000	$ 415,000,000	$ 0	0.00%	$ 420,000,000	$ 420,000,000	$ 0	0.00%
3M1	200-678	Innovative Education	$ 7,089,449	$ 11,800,001	$ 5,369,100	$ 5,369,100	$ 0	0.00%	$ 5,363,706	$ 5,363,706	$ 0	0.00%
3M2	200-680	Individuals with Disabilities Education Act	$ 487,004,020	$ 491,894,073	$ 500,000,000	$ 500,000,000	$ 0	0.00%	$ 405,000,000	$ 405,000,000	$ 0	0.00%
3S2	200-641	Education Technology	$ 17,839,465	$ 15,800,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3T4	200-613	Public Charter Schools	$ 21,450,613	$ 13,498,476	$ 13,850,827	$ 13,850,827	$ 0	0.00%	$ 14,212,922	$ 14,212,922	$ 0	0.00%
3U2	200-662	Teacher Quality Enhancement Grants	$ 748,843	$ 795,280	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3X5	200-684	School Renovation/IDEA	$ 723,700	$ 1,460,663	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3Y2	200-688	21st Century Community Learning Centers	$ 30,657,423	$ 30,681,554	$ 30,681,554	$ 30,681,554	$ 0	0.00%	$ 30,681,554	$ 30,681,554	$ 0	0.00%
3Y4	200-632	Reading First	$ 46,375,143	$ 31,215,798	$ 35,215,798	$ 35,215,798	$ 0	0.00%	$ 31,215,798	$ 31,215,798	$ 0	0.00%
3Y5	200-634	Community Service Grants	$ 307,092	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3Y6	200-635	Improving Teacher Quality	$ 106,161,716	$ 104,484,000	$ 102,692,685	$ 102,692,685	$ 0	0.00%	$ 102,698,246	$ 102,698,246	$ 0	0.00%
3Y7	200-689	English Language Acquisition	$ 7,035,380	$ 7,000,114	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
3Y8	200-639	Rural and Low Income Technical Assistance	$ 1,132,432	$ 1,300,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
3Z2	200-690	State Assessments	$ 8,539,937	$ 12,883,799	$ 12,883,799	$ 12,883,799	$ 0	0.00%	$ 12,883,799	$ 12,883,799	$ 0	0.00%
3Z3	200-645	Consolidated Federal Grant Administration	$ 6,393,174	$ 6,867,070	$ 8,500,000	$ 8,500,000	$ 0	0.00%	$ 8,500,000	$ 8,500,000	$ 0	0.00%

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EDU Education, Department of												
3BK	200-628	Longitudinal Data Systems	$ 28,437	$ 2,788,680	$ 1,795,570	$ 1,795,570	$ 0	0.00%	$ 307,050	$ 307,050	$ 0	0.00%
3CF	200-644	Foreign Language Assistance	----	$ 100,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 285,000	$ 285,000	$ 0	0.00%
3CG	200-646	Teacher Incentive Fund	----	$ 5,510,860	$ 6,552,263	$ 6,552,263	$ 0	0.00%	$ 3,994,338	$ 3,994,338	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 1,614,486,429**	**$ 1,651,852,503**	**$ 1,665,660,368**	**$ 1,665,660,368**	**$ 0**	**0.00%**	**$ 1,571,144,583**	**$ 1,571,144,583**	**$ 0**	**0.00%**
454	200-610	Guidance & Testing	$ 595,473	$ 300,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
455	200-608	Commodity Foods	$ 16,809,035	$ 24,000,000	$ 24,000,000	$ 24,000,000	$ 0	0.00%	$ 24,000,000	$ 24,000,000	$ 0	0.00%
4R7	200-695	Indirect Operational Support	$ 4,959,055	$ 5,449,747	$ 5,449,748	$ 5,449,748	$ 0	0.00%	$ 5,810,464	$ 5,810,464	$ 0	0.00%
4V7	200-633	Interagency Operational Support	$ 648,381	$ 926,250	$ 392,100	$ 392,100	$ 0	0.00%	$ 376,423	$ 376,423	$ 0	0.00%
598	200-659	Auxiliary Services Reimbursement	$ 1,012,663	$ 1,328,910	$ 1,328,910	$ 1,328,910	$ 0	0.00%	$ 1,328,910	$ 1,328,910	$ 0	0.00%
5BB	200-696	State Action for Education Leadership	$ 1,225,110	$ 1,199,999	$ 1,250,000	$ 1,250,000	$ 0	0.00%	$ 1,250,000	$ 1,250,000	$ 0	0.00%
5BJ	200-626	Half-Mill Maintenance Equalization	----	$ 10,700,000	$ 10,700,000	$ 10,700,000	$ 0	0.00%	$ 10,700,000	$ 10,700,000	$ 0	0.00%
5U2	200-685	National Education Statistics	$ 162,488	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
5W2	200-663	Early Learning Initiative	$ 12,729,277	$ 8,200,000	$ 2,200,000	$ 2,200,000	$ 0	0.00%	$ 2,200,000	$ 2,200,000	$ 0	0.00%
620	200-615	Educational Improvement Grants	$ 1,286,579	$ 2,980,500	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 39,428,062**	**$ 55,385,406**	**$ 49,020,758**	**$ 49,020,758**	**$ 0**	**0.00%**	**$ 49,365,797**	**$ 49,365,797**	**$ 0**	**0.00%**
017	200-612	Foundation Funding	$ 606,208,300	$ 606,296,800	$ 635,198,000	$ 635,198,000	$ 0	0.00%	$ 667,900,000	$ 667,900,000	$ 0	0.00%
017	200-682	Lease Rental Payment Reimbursement	$ 31,691,700	$ 31,603,200	$ 22,702,000	$ 22,702,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Lottery Profits/Education Fund Group			**$ 637,900,000**	**$ 637,900,000**	**$ 657,900,000**	**$ 657,900,000**	**$ 0**	**0.00%**	**$ 667,900,000**	**$ 667,900,000**	**$ 0**	**0.00%**
047	200-909	School District Property Tax Replacement - Business	$ 67,143,154	$ 420,000,000	$ 611,596,856	$ 611,596,856	$ 0	0.00%	$ 763,316,819	$ 763,316,819	$ 0	0.00%
053	200-900	School District Property Tax Replacement - Utility	$ 125,978,243	$ 101,647,522	$ 91,123,523	$ 91,123,523	$ 0	0.00%	$ 91,123,523	$ 91,123,523	$ 0	0.00%
Sub-Total Revenue Distribution Fund Group			**$ 193,121,397**	**$ 521,647,522**	**$ 702,720,379**	**$ 702,720,379**	**$ 0**	**0.00%**	**$ 854,440,342**	**$ 854,440,342**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 9,952,359,759**	**$ 10,558,834,505**	**$ 10,843,909,507**	**$ 10,856,609,507**	**$ 12,700,000**	**0.12%**	**$ 11,258,829,303**	**$ 11,269,129,303**	**$ 10,300,000**	**0.09%**
Education, Department of Total			***$ 9,952,359,759***	***$ 10,558,834,505***	***$ 10,843,909,507***	***$ 10,856,609,507***	***$ 12,700,000***	***0.12%***	***$ 11,258,829,303***	***$ 11,269,129,303***	***$ 10,300,000***	***0.09%***
ELC Elections Commission, Ohio												
GRF	051-321	Operating Expenses	$ 411,177	$ 411,623	$ 411,623	$ 411,623	$ 0	0.00%	$ 423,975	$ 423,975	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 411,177**	**$ 411,623**	**$ 411,623**	**$ 411,623**	**$ 0**	**0.00%**	**$ 423,975**	**$ 423,975**	**$ 0**	**0.00%**
4P2	051-601	Ohio Elections Commission Fund	$ 220,498	$ 225,000	$ 255,000	$ 255,000	$ 0	0.00%	$ 255,000	$ 255,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 220,498**	**$ 225,000**	**$ 255,000**	**$ 255,000**	**$ 0**	**0.00%**	**$ 255,000**	**$ 255,000**	**$ 0**	**0.00%**

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ELC Elections Commission, Ohio												
Subtotal All Budget Fund Groups - OTHER			$ 631,675	$ 636,623	$ 666,623	$ 666,623	$ 0	0.00%	$ 678,975	$ 678,975	$ 0	0.00%
Elections Commission, Ohio Total			$ 631,675	$ 636,623	$ 666,623	$ 666,623	$ 0	0.00%	$ 678,975	$ 678,975	$ 0	0.00%
FUN Embalmers and Funeral Directors, State Board of												
4K9	881-609	Operating Expenses	$ 565,010	$ 598,706	$ 628,641	$ 628,641	$ 0	0.00%	$ 646,602	$ 646,602	$ 0	0.00%
Sub-Total General Services Fund Group			$ 565,010	$ 598,706	$ 628,641	$ 628,641	$ 0	0.00%	$ 646,602	$ 646,602	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 565,010	$ 598,706	$ 628,641	$ 628,641	$ 0	0.00%	$ 646,602	$ 646,602	$ 0	0.00%
Embalmers and Funeral Directors, State Board of Total			$ 565,010	$ 598,706	$ 628,641	$ 628,641	$ 0	0.00%	$ 646,602	$ 646,602	$ 0	0.00%
PAY Employee Benefits Funds												
806	995-666	Accrued Leave Fund	$ 24,032,450	$ 77,950,372	$ 69,584,560	$ 69,584,560	$ 0	0.00%	$ 76,038,787	$ 76,038,787	$ 0	0.00%
807	995-667	Disability Fund	$ 2,732,975	$ 50,955,496	$ 40,104,713	$ 40,104,713	$ 0	0.00%	$ 39,309,838	$ 39,309,838	$ 0	0.00%
Sub-Total Accrued Leave Liability Fund Group			$ 26,765,425	$ 128,905,868	$ 109,689,273	$ 109,689,273	$ 0	0.00%	$ 115,348,625	$ 115,348,625	$ 0	0.00%
124	995-673	Payroll Deductions	----	$ 2,050,000,000	$ 2,125,000,000	$ 2,125,000,000	$ 0	0.00%	$ 2,175,000,000	$ 2,175,000,000	$ 0	0.00%
808	995-668	State Employee Health Benefit Fund	$ 404,783,595	$ 441,464,535	$ 499,240,000	$ 499,240,000	$ 0	0.00%	$ 550,922,742	$ 550,922,742	$ 0	0.00%
809	995-669	Dependent Care Spending Account	$ 2,664,591	$ 2,969,635	$ 2,969,635	$ 2,969,635	$ 0	0.00%	$ 2,969,635	$ 2,969,635	$ 0	0.00%
810	995-670	Life Insurance Investment Fund	$ 1,922,909	$ 2,031,381	$ 2,113,589	$ 2,113,589	$ 0	0.00%	$ 2,229,834	$ 2,229,834	$ 0	0.00%
811	995-671	Parental Leave Benefit Fund	$ 181,691	$ 4,282,860	$ 3,994,806	$ 3,994,806	$ 0	0.00%	$ 4,234,495	$ 4,234,495	$ 0	0.00%
813	995-672	Health Care Spending Account	$ 1,314,554	$ 4,414,389	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
Sub-Total Agency Fund Group			$ 410,867,340	$ 2,505,162,800	$ 2,645,318,030	$ 2,645,318,030	$ 0	0.00%	$ 2,747,356,706	$ 2,747,356,706	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 437,632,764	$ 2,634,068,668	$ 2,755,007,303	$ 2,755,007,303	$ 0	0.00%	$ 2,862,705,331	$ 2,862,705,331	$ 0	0.00%
Employee Benefits Funds Total			$ 437,632,764	$ 2,634,068,668	$ 2,755,007,303	$ 2,755,007,303	$ 0	0.00%	$ 2,862,705,331	$ 2,862,705,331	$ 0	0.00%
ERB Employment Relations Board, State												
GRF	125-321	Operating Expenses	$ 3,002,699	$ 3,363,359	$ 3,218,803	$ 3,218,803	$ 0	0.00%	$ 3,355,602	$ 3,355,602	$ 0	0.00%
Sub-Total General Revenue Fund			$ 3,002,699	$ 3,363,359	$ 3,218,803	$ 3,218,803	$ 0	0.00%	$ 3,355,602	$ 3,355,602	$ 0	0.00%
572	125-603	Training and Publications	$ 51,975	$ 75,541	$ 75,541	$ 75,541	$ 0	0.00%	$ 75,541	$ 75,541	$ 0	0.00%
Sub-Total General Services Fund Group			$ 51,975	$ 75,541	$ 75,541	$ 75,541	$ 0	0.00%	$ 75,541	$ 75,541	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 3,054,674	$ 3,438,900	$ 3,294,344	$ 3,294,344	$ 0	0.00%	$ 3,431,143	$ 3,431,143	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ERB Employment Relations Board, State												
Employment Relations Board, State Total			$ 3,054,674	$ 3,438,900	$ 3,294,344	$ 3,294,344	$ 0	0.00%	$ 3,431,143	$ 3,431,143	$ 0	0.00%
ENG Engineers and Surveyors, State Board of												
4K9	892-609	Operating Expenses	$ 760,986	$ 1,058,881	$ 1,058,881	$ 1,058,881	$ 0	0.00%	$ 1,058,881	$ 1,058,881	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 760,986**	**$ 1,058,881**	**$ 1,058,881**	**$ 1,058,881**	**$ 0**	**0.00%**	**$ 1,058,881**	**$ 1,058,881**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 760,986**	**$ 1,058,881**	**$ 1,058,881**	**$ 1,058,881**	**$ 0**	**0.00%**	**$ 1,058,881**	**$ 1,058,881**	**$ 0**	**0.00%**
Engineers and Surveyors, State Board of Total			$ 760,986	$ 1,058,881	$ 1,058,881	$ 1,058,881	$ 0	0.00%	$ 1,058,881	$ 1,058,881	$ 0	0.00%
EPA Environmental Protection Agency												
GRF	715-403	Clean Ohio	$ 96,057	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	715-501	Local Air Pollution Control	$ 128,297	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	717-321	Surface Water	$ 1,130,222	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	718-321	Groundwater	$ 161,106	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	719-321	Air Pollution Control	$ 311,770	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	721-321	Drinking Water	$ 350,413	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	723-321	Hazardous Waste	$ 12,606	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	724-321	Pollution Prevention	$ 88,032	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	725-321	Laboratory	$ 153,463	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	726-321	Corrective Actions	$ 149,688	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 2,581,652**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
199	715-602	Laboratory Services	$ 992,519	$ 1,083,574	$ 1,158,574	$ 1,158,574	$ 0	0.00%	$ 1,173,574	$ 1,173,574	$ 0	0.00%
219	715-604	Central Support Indirect	$ 14,761,673	$ 16,345,806	$ 16,474,276	$ 16,474,276	$ 0	0.00%	$ 17,000,962	$ 17,000,962	$ 0	0.00%
4A1	715-640	Operating Expenses	$ 2,873,070	$ 3,369,731	$ 3,369,731	$ 3,369,731	$ 0	0.00%	$ 3,369,731	$ 3,369,731	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 18,627,262**	**$ 20,799,111**	**$ 21,002,581**	**$ 21,002,581**	**$ 0**	**0.00%**	**$ 21,544,267**	**$ 21,544,267**	**$ 0**	**0.00%**
352	715-611	Wastewater Pollution	$ 340,063	$ 380,001	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
353	715-612	Public Water Supply	$ 2,767,072	$ 3,883,748	$ 3,388,619	$ 3,388,619	$ 0	0.00%	$ 3,388,618	$ 3,388,618	$ 0	0.00%
354	715-614	Hazardous Waste Management-Federal	$ 4,246,385	$ 4,203,891	$ 4,203,891	$ 4,203,891	$ 0	0.00%	$ 4,203,891	$ 4,203,891	$ 0	0.00%
357	715-619	Air Pollution Control-Federal	$ 7,440,234	$ 7,243,950	$ 6,823,949	$ 6,823,949	$ 0	0.00%	$ 6,823,950	$ 6,823,950	$ 0	0.00%
362	715-605	Underground Injection Control-Federal	$ 107,028	$ 111,874	$ 111,874	$ 111,874	$ 0	0.00%	$ 111,874	$ 111,874	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EPA		**Environmental Protection Agency**										
3BU	715-684	Water Quality Protection	----	$ 0	$ 6,515,000	$ 6,515,000	$ 0	0.00%	$ 6,310,000	$ 6,310,000	$ 0	0.00%
3F2	715-630	Revolving Loan Fund-Operating	$ 30,703	$ 293,129	$ 563,536	$ 563,536	$ 0	0.00%	$ 775,600	$ 775,600	$ 0	0.00%
3F3	715-632	Federally Supported Cleanup & Response	$ 1,631,701	$ 2,777,648	$ 2,550,000	$ 2,550,000	$ 0	0.00%	$ 2,550,000	$ 2,550,000	$ 0	0.00%
3F4	715-633	Water Quality Management	$ 580,608	$ 455,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3F5	715-641	Nonpoint Source Pollution Management	$ 7,700,002	$ 6,700,000	$ 7,550,000	$ 7,550,000	$ 0	0.00%	$ 7,595,000	$ 7,595,000	$ 0	0.00%
3J1	715-620	Urban Stormwater	$ 218,580	$ 404,999	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3K2	715-628	Clean Water Act 106	$ 4,652,836	$ 4,331,001	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3K4	715-634	DOD Monitoring and Oversight	$ 629,796	$ 1,450,333	$ 858,250	$ 858,250	$ 0	0.00%	$ 898,825	$ 898,825	$ 0	0.00%
3K6	715-639	Remedial Action Plan	$ 315,608	$ 319,100	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3N4	715-657	DOE Monitoring and Oversight	$ 1,687,559	$ 3,231,963	$ 1,071,678	$ 1,071,678	$ 0	0.00%	$ 1,110,270	$ 1,110,270	$ 0	0.00%
3T3	715-669	Drinking Water SRF	$ 2,185,565	$ 2,482,910	$ 2,843,923	$ 2,843,923	$ 0	0.00%	$ 2,977,998	$ 2,977,998	$ 0	0.00%
3V7	715-606	Agencywide Grants	$ 339,597	$ 479,115	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 34,873,337**	**$ 38,748,662**	**$ 36,980,720**	**$ 36,980,720**	**$ 0**	**0.00%**	**$ 37,246,026**	**$ 37,246,026**	**$ 0**	**0.00%**
4J0	715-638	Underground Injection Control	$ 355,685	$ 458,418	$ 458,418	$ 458,418	$ 0	0.00%	$ 458,418	$ 458,418	$ 0	0.00%
4K2	715-648	Clean Air - Non Title V	$ 2,117,793	$ 2,528,062	$ 3,690,821	$ 3,690,821	$ 0	0.00%	$ 4,066,558	$ 4,066,558	$ 0	0.00%
4K3	715-649	Solid Waste	$ 12,297,703	$ 14,282,845	$ 13,932,845	$ 13,932,845	$ 0	0.00%	$ 14,282,845	$ 14,282,845	$ 0	0.00%
4K4	715-650	Surface Water Protection	$ 9,276,034	$ 11,115,000	$ 12,685,000	$ 12,685,000	$ 0	0.00%	$ 13,815,000	$ 13,815,000	$ 0	0.00%
4K5	715-651	Drinking Water Protection	$ 5,670,274	$ 7,492,036	$ 8,169,553	$ 8,169,553	$ 0	0.00%	$ 8,867,732	$ 8,867,732	$ 0	0.00%
4P5	715-654	Cozart Landfill	$ 42,094	$ 149,728	$ 149,728	$ 149,728	$ 0	0.00%	$ 149,728	$ 149,728	$ 0	0.00%
4R5	715-656	Scrap Tire Management	$ 4,641,634	$ 8,500,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
4R9	715-658	Voluntary Action Program	$ 1,022,490	$ 1,032,098	$ 1,032,098	$ 1,032,098	$ 0	0.00%	$ 1,032,098	$ 1,032,098	$ 0	0.00%
4T3	715-659	Clean Air - Title V Permit Program	$ 15,725,148	$ 16,180,980	$ 18,924,098	$ 18,924,098	$ 0	0.00%	$ 18,833,584	$ 18,833,584	$ 0	0.00%
4U7	715-660	Construction & Demolition Debris	$ 632,135	$ 881,561	$ 881,561	$ 881,561	$ 0	0.00%	$ 881,561	$ 881,561	$ 0	0.00%
500	715-608	Immediate Removal Special Account	$ 319,629	$ 482,000	$ 557,257	$ 557,257	$ 0	0.00%	$ 573,903	$ 573,903	$ 0	0.00%
503	715-621	Hazardous Waste Facility Management	$ 9,600,083	$ 11,711,473	$ 11,711,473	$ 11,711,473	$ 0	0.00%	$ 12,200,240	$ 12,200,240	$ 0	0.00%
505	715-623	Hazardous Waste Cleanup	$ 12,295,942	$ 15,248,578	$ 13,333,179	$ 13,333,179	$ 0	0.00%	$ 14,147,498	$ 14,147,498	$ 0	0.00%
505	715-674	Clean Ohio Environmental Review	----	$ 109,725	$ 109,725	$ 109,725	$ 0	0.00%	$ 109,725	$ 109,725	$ 0	0.00%
541	715-670	Site Specific Cleanup	$ 1,020,205	$ 119,650	$ 34,650	$ 34,650	$ 0	0.00%	$ 34,650	$ 34,650	$ 0	0.00%
542	715-671	Risk Management Reporting	$ 124,378	$ 146,188	$ 146,188	$ 146,188	$ 0	0.00%	$ 146,188	$ 146,188	$ 0	0.00%
592	715-627	Anti Tampering Settlement	$ 1,477	$ 9,707	$ 9,707	$ 9,707	$ 0	0.00%	$ 9,707	$ 9,707	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EPA		**Environmental Protection Agency**										
5BC	715-617	Clean Ohio	$ 646,378	$ 741,646	$ 741,646	$ 741,646	$ 0	0.00%	$ 741,646	$ 741,646	$ 0	0.00%
5BC	715-622	Local Air Pollution Control	$ 898,071	$ 1,026,369	$ 1,026,369	$ 1,026,369	$ 0	0.00%	$ 1,026,369	$ 1,026,369	$ 0	0.00%
5BC	715-624	Surface Water	$ 7,247,299	$ 8,797,413	$ 8,797,413	$ 8,797,413	$ 0	0.00%	$ 8,797,413	$ 8,797,413	$ 0	0.00%
5BC	715-667	Groundwater	$ 953,709	$ 1,093,741	$ 1,093,741	$ 1,093,741	$ 0	0.00%	$ 1,093,741	$ 1,093,741	$ 0	0.00%
5BC	715-672	Air Pollution Control	$ 4,026,801	$ 5,199,290	$ 5,199,290	$ 5,199,290	$ 0	0.00%	$ 5,199,290	$ 5,199,290	$ 0	0.00%
5BC	715-673	Drinking Water	$ 2,230,865	$ 2,550,250	$ 2,550,250	$ 2,550,250	$ 0	0.00%	$ 2,550,250	$ 2,550,250	$ 0	0.00%
5BC	715-675	Hazardous Waste	$ 88,240	$ 100,847	$ 100,847	$ 100,847	$ 0	0.00%	$ 100,847	$ 100,847	$ 0	0.00%
5BC	715-676	Assistance and Prevention	$ 585,336	$ 700,302	$ 700,302	$ 700,302	$ 0	0.00%	$ 700,302	$ 700,302	$ 0	0.00%
5BC	715-677	Laboratory	$ 1,053,159	$ 1,216,333	$ 1,216,333	$ 1,216,333	$ 0	0.00%	$ 1,216,333	$ 1,216,333	$ 0	0.00%
5BC	715-678	Corrective Actions	$ 1,028,721	$ 1,179,775	$ 1,179,775	$ 1,179,775	$ 0	0.00%	$ 1,179,775	$ 1,179,775	$ 0	0.00%
5BT	715-679	C&DD Groundwater Monitoring	----	$ 0	$ 571,560	$ 571,560	$ 0	0.00%	$ 693,267	$ 693,267	$ 0	0.00%
5BY	715-681	Auto Emissions Test	$ 6,939,966	$ 14,614,405	$ 14,817,105	$ 14,817,105	$ 0	0.00%	$ 15,057,814	$ 15,057,814	$ 0	0.00%
5CD	715-682	Clean Diesel School Buses	----	$ 850,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
5DW	715-683	Automotive Mercury Switch Program	----	$ 60,000	$ 60,000	$ 60,000	$ 0	0.00%	$ 60,000	$ 60,000	$ 0	0.00%
5H4	715-664	Groundwater Support	$ 1,844,077	$ 2,408,871	$ 2,503,933	$ 2,503,933	$ 0	0.00%	$ 2,715,340	$ 2,715,340	$ 0	0.00%
5N2	715-613	Dredge and Fill	$ 29,610	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
602	715-626	Motor Vehicle Inspection and Maintenance	$ 1,182,496	$ 118,861	$ 157,697	$ 157,697	$ 0	0.00%	$ 128,876	$ 128,876	$ 0	0.00%
644	715-631	ER Radiological Safety	$ 232,256	$ 286,114	$ 286,114	$ 286,114	$ 0	0.00%	$ 286,114	$ 286,114	$ 0	0.00%
660	715-629	Infectious Waste Management	$ 152,008	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
676	715-642	Water Pollution Control Loan Administration	$ 4,561,679	$ 4,964,625	$ 4,964,625	$ 4,964,625	$ 0	0.00%	$ 4,964,625	$ 4,964,625	$ 0	0.00%
678	715-635	Air Toxic Release	$ 181,131	$ 192,000	$ 210,622	$ 210,622	$ 0	0.00%	$ 210,622	$ 210,622	$ 0	0.00%
679	715-636	Emergency Planning	$ 2,566,757	$ 2,828,647	$ 2,628,647	$ 2,628,647	$ 0	0.00%	$ 2,628,647	$ 2,628,647	$ 0	0.00%
696	715-643	Air Pollution Control Administration	$ 679,592	$ 1,637,764	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
699	715-644	Water Pollution Control Administration	$ 460,309	$ 749,999	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
6A1	715-645	Environmental Education	$ 1,403,032	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 114,134,196**	**$ 143,395,301**	**$ 144,362,570**	**$ 144,362,570**	**$ 0**	**0.00%**	**$ 148,690,706**	**$ 148,690,706**	**$ 0**	**0.00%**
5S1	715-607	Clean Ohio - Operating	$ 91,449	$ 208,174	$ 208,174	$ 208,174	$ 0	0.00%	$ 208,174	$ 208,174	$ 0	0.00%
Sub-Total Clean Ohio Conservation Fund			**$ 91,449**	**$ 208,174**	**$ 208,174**	**$ 208,174**	**$ 0**	**0.00%**	**$ 208,174**	**$ 208,174**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 170,307,896**	**$ 203,151,248**	**$ 202,554,045**	**$ 202,554,045**	**$ 0**	**0.00%**	**$ 207,689,173**	**$ 207,689,173**	**$ 0**	**0.00%**
Environmental Protection Agency Total			***$ 170,307,896***	***$ 203,151,248***	***$ 202,554,045***	***$ 202,554,045***	***$ 0***	***0.00%***	***$ 207,689,173***	***$ 207,689,173***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
EBR Environmental Review Appeals Commission												
GRF	172-321	Operating Expenses	$ 455,655	$ 483,859	$ 483,859	$ 483,859	$ 0	0.00%	$ 487,000	$ 487,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 455,655**	**$ 483,859**	**$ 483,859**	**$ 483,859**	**$ 0**	**0.00%**	**$ 487,000**	**$ 487,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 455,655**	**$ 483,859**	**$ 483,859**	**$ 483,859**	**$ 0**	**0.00%**	**$ 487,000**	**$ 487,000**	**$ 0**	**0.00%**
Environmental Review Appeals Commission Total			***$ 455,655***	***$ 483,859***	***$ 483,859***	***$ 483,859***	***$ 0***	***0.00%***	***$ 487,000***	***$ 487,000***	***$ 0***	***0.00%***
ETC eTech Ohio												
GRF	935-321	Operations	$ 7,042,528	$ 6,830,917	$ 6,830,918	$ 6,830,918	$ 0	0.00%	$ 6,830,921	$ 6,830,921	$ 0	0.00%
GRF	935-401	Statehouse News Bureau	$ 244,400	$ 244,400	$ 244,400	$ 244,400	$ 0	0.00%	$ 244,400	$ 244,400	$ 0	0.00%
GRF	935-402	Ohio Government Telecommunications Services	$ 716,417	$ 716,417	$ 716,417	$ 716,417	$ 0	0.00%	$ 716,417	$ 716,417	$ 0	0.00%
GRF	935-403	Technical Operations	$ 1,760,075	$ 1,768,150	$ 3,597,390	$ 3,633,390	$ 36,000	1.00%	$ 3,597,389	$ 3,633,389	$ 36,000	1.00%
GRF	935-404	Telecommunications Operating Subsidy	$ 3,632,413	$ 3,632,413	$ 3,632,413	$ 3,632,413	$ 0	0.00%	$ 3,632,413	$ 3,632,413	$ 0	0.00%
GRF	935-406	Technical and Instructional Professional Development	$ 5,998,988	$ 6,607,144	$ 7,285,351	$ 7,285,351	$ 0	0.00%	$ 7,272,351	$ 7,272,351	$ 0	0.00%
GRF	935-539	Educational Technology	$ 6,282,002	$ 5,992,011	$ 4,139,551	$ 4,139,551	$ 0	0.00%	$ 4,139,551	$ 4,139,551	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 25,676,823**	**$ 25,791,452**	**$ 26,446,440**	**$ 26,482,440**	**$ 36,000**	**0.14%**	**$ 26,433,442**	**$ 26,469,442**	**$ 36,000**	**0.14%**
4F3	935-603	Affiliate Services	$ 678,770	$ 2,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
4T2	935-605	Government Television/Telecommunications Operating	----	$ 150,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
5D4	935-640	Conference/Special Purposes	$ 1,673,150	$ 3,994,817	$ 1,821,817	$ 1,821,817	$ 0	0.00%	$ 1,821,817	$ 1,821,817	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 2,351,921**	**$ 6,144,817**	**$ 2,846,817**	**$ 2,846,817**	**$ 0**	**0.00%**	**$ 2,846,817**	**$ 2,846,817**	**$ 0**	**0.00%**
3S3	935-606	Enhancing Education Technology	$ 336,001	$ 589,363	$ 589,363	$ 589,363	$ 0	0.00%	$ 589,363	$ 589,363	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 336,001**	**$ 589,363**	**$ 589,363**	**$ 589,363**	**$ 0**	**0.00%**	**$ 589,363**	**$ 589,363**	**$ 0**	**0.00%**
4W9	935-630	Telecommunity	$ 188	$ 12,890	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
4X1	935-634	Distance Learning	$ 277,005	$ 317,312	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5T3	935-607	Gates Foundation Grants	$ 511,789	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 788,982**	**$ 530,202**	**$ 275,000**	**$ 275,000**	**$ 0**	**0.00%**	**$ 275,000**	**$ 275,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 29,153,727**	**$ 33,055,834**	**$ 30,157,620**	**$ 30,193,620**	**$ 36,000**	**0.12%**	**$ 30,144,622**	**$ 30,180,622**	**$ 36,000**	**0.12%**
eTech Ohio Total			***$ 29,153,727***	***$ 33,055,834***	***$ 30,157,620***	***$ 30,193,620***	***$ 36,000***	***0.12%***	***$ 30,144,622***	***$ 30,180,622***	***$ 36,000***	***0.12%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
ETH Ethics Commission												
GRF	146-321	Operating Expenses	$ 1,475,574	$ 1,742,213	$ 1,863,028	$ 1,863,028	$ 0	0.00%	$ 1,902,275	$ 1,967,275	$ 65,000	3.42%
Sub-Total General Revenue Fund			**$ 1,475,574**	**$ 1,742,213**	**$ 1,863,028**	**$ 1,863,028**	**$ 0**	**0.00%**	**$ 1,902,275**	**$ 1,967,275**	**$ 65,000**	**3.42%**
4M6	146-601	Operating Expenses	$ 334,642	$ 612,543	$ 432,543	$ 527,543	$ 95,000	21.96%	$ 432,543	$ 477,543	$ 45,000	10.40%
Sub-Total General Services Fund Group			**$ 334,642**	**$ 612,543**	**$ 432,543**	**$ 527,543**	**$ 95,000**	**21.96%**	**$ 432,543**	**$ 477,543**	**$ 45,000**	**10.40%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,810,216**	**$ 2,354,756**	**$ 2,295,571**	**$ 2,390,571**	**$ 95,000**	**4.14%**	**$ 2,334,818**	**$ 2,444,818**	**$ 110,000**	**4.71%**
Ethics Commission Total			***$ 1,810,216***	***$ 2,354,756***	***$ 2,295,571***	***$ 2,390,571***	***$ 95,000***	***4.14%***	***$ 2,334,818***	***$ 2,444,818***	***$ 110,000***	***4.71%***
EXP Expositions Commission												
GRF	723-403	Junior Fair Subsidy	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 400,000**	**$ 400,000**	**$ 400,000**	**$ 400,000**	**$ 0**	**0.00%**	**$ 400,000**	**$ 400,000**	**$ 0**	**0.00%**
4N2	723-602	Ohio State Fair Harness Racing	$ 444,170	$ 520,000	$ 520,000	$ 520,000	$ 0	0.00%	$ 520,000	$ 520,000	$ 0	0.00%
506	723-601	Operating Expenses	$ 12,489,450	$ 13,643,315	$ 13,643,315	$ 13,643,315	$ 0	0.00%	$ 13,643,315	$ 13,643,315	$ 0	0.00%
640	723-603	State Fair Reserve	----	$ 0	$ 125,337	$ 125,337	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total State Special Revenue Fund Group			**$ 12,933,620**	**$ 14,163,315**	**$ 14,288,652**	**$ 14,288,652**	**$ 0**	**0.00%**	**$ 14,163,315**	**$ 14,163,315**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 13,333,620**	**$ 14,563,315**	**$ 14,688,652**	**$ 14,688,652**	**$ 0**	**0.00%**	**$ 14,563,315**	**$ 14,563,315**	**$ 0**	**0.00%**
Expositions Commission Total			***$ 13,333,620***	***$ 14,563,315***	***$ 14,688,652***	***$ 14,688,652***	***$ 0***	***0.00%***	***$ 14,563,315***	***$ 14,563,315***	***$ 0***	***0.00%***
GOV Governor, Office of the												
GRF	040-321	Operating Expenses	$ 3,678,791	$ 3,981,582	$ 3,754,045	$ 3,754,045	$ 0	0.00%	$ 3,754,045	$ 3,754,045	$ 0	0.00%
GRF	040-403	Federal Relations	$ 420,951	$ 422,760	$ 435,443	$ 435,443	$ 0	0.00%	$ 435,443	$ 435,443	$ 0	0.00%
GRF	040-408	Office of Veterans' Affairs	$ 260,237	$ 267,923	$ 287,000	$ 287,000	$ 0	0.00%	$ 298,000	$ 298,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 4,359,978**	**$ 4,672,265**	**$ 4,476,488**	**$ 4,476,488**	**$ 0**	**0.00%**	**$ 4,487,488**	**$ 4,487,488**	**$ 0**	**0.00%**
5AK	040-607	Federal Relations	$ 209,590	$ 354,514	$ 365,149	$ 365,149	$ 0	0.00%	$ 365,149	$ 365,149	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 209,590**	**$ 354,514**	**$ 365,149**	**$ 365,149**	**$ 0**	**0.00%**	**$ 365,149**	**$ 365,149**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 4,569,568**	**$ 5,026,779**	**$ 4,841,637**	**$ 4,841,637**	**$ 0**	**0.00%**	**$ 4,852,637**	**$ 4,852,637**	**$ 0**	**0.00%**
Governor, Office of the Total			***$ 4,569,568***	***$ 5,026,779***	***$ 4,841,637***	***$ 4,841,637***	***$ 0***	***0.00%***	***$ 4,852,637***	***$ 4,852,637***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DOH Health, Department of												
GRF	440-407	Animal Borne Disease and Prevention	$ 2,184,582	$ 2,452,101	$ 2,327,101	$ 2,327,101	$ 0	0.00%	$ 2,327,101	$ 2,327,101	$ 0	0.00%
GRF	440-412	Cancer Incidence Surveillance System	$ 939,211	$ 1,002,619	$ 1,002,619	$ 1,002,619	$ 0	0.00%	$ 1,002,619	$ 1,002,619	$ 0	0.00%
GRF	440-413	Local Health Department Support	$ 3,792,720	$ 3,786,794	$ 3,786,794	$ 3,786,794	$ 0	0.00%	$ 3,786,794	$ 3,786,794	$ 0	0.00%
GRF	440-416	Child & Family Health Services	$ 9,760,035	$ 9,582,874	$ 10,047,874	$ 9,522,874	($525,000)	-5.22%	$ 10,147,874	$ 9,622,874	($525,000)	-5.17%
GRF	440-418	Immunizations	$ 10,176,409	$ 9,400,615	$ 9,400,615	$ 9,400,615	$ 0	0.00%	$ 9,400,615	$ 9,400,615	$ 0	0.00%
GRF	440-425	Abstinence Education	----	----	----	$ 500,000	$ 500,000	N/A	----	$ 500,000	$ 500,000	N/A
GRF	440-431	Free Clinic Liability Insurance	$ 129,218	$ 325,000	$ 125,000	$ 250,000	$ 125,000	100.00%	$ 125,000	$ 250,000	$ 125,000	100.00%
GRF	440-437	Healthy Ohio	----	----	$ 1,502,618	$ 1,502,618	$ 0	0.00%	$ 2,855,553	$ 2,855,553	$ 0	0.00%
GRF	440-444	AIDS Prevention and Treatment	$ 6,845,841	$ 7,158,127	$ 7,158,127	$ 7,158,127	$ 0	0.00%	$ 7,158,127	$ 7,158,127	$ 0	0.00%
GRF	440-446	Infectious Disease Prevention	$ 199,989	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
GRF	440-451	Lab and Public Health Prevention Programs	$ 6,362,209	$ 6,085,250	$ 6,085,250	$ 6,085,250	$ 0	0.00%	$ 6,085,250	$ 6,085,250	$ 0	0.00%
GRF	440-452	Child & Family Health Services Match	$ 1,099,585	$ 1,024,017	$ 1,024,017	$ 1,024,017	$ 0	0.00%	$ 1,024,017	$ 1,024,017	$ 0	0.00%
GRF	440-453	Health Care Quality Assurance	$ 9,916,559	$ 10,253,728	$ 10,253,728	$ 10,253,728	$ 0	0.00%	$ 10,253,728	$ 10,253,728	$ 0	0.00%
GRF	440-454	Local Environmental Health	$ 839,766	$ 889,752	$ 889,752	$ 889,752	$ 0	0.00%	$ 889,752	$ 889,752	$ 0	0.00%
GRF	440-459	Help Me Grow	$ 9,348,033	$ 9,323,797	$ 10,923,397	$ 10,923,397	$ 0	0.00%	$ 14,041,847	$ 14,041,847	$ 0	0.00%
GRF	440-461	Center for Vital and Health Stats	$ 3,639,679	$ 3,629,535	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	440-505	Medically Handicapped Children	$ 9,463,788	$ 8,791,784	$ 10,791,784	$ 10,791,784	$ 0	0.00%	$ 10,791,784	$ 10,791,784	$ 0	0.00%
GRF	440-507	Targeted Health Care Services Over 21	$ 838,891	$ 2,364,574	$ 1,681,023	$ 1,681,023	$ 0	0.00%	$ 1,681,023	$ 1,681,023	$ 0	0.00%
GRF	440-511	Uncompensated Care and Emergency Medical Assistance	----	----	$ 0	$ 0	$ 0	N/A	$ 3,500,000	$ 3,500,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 75,536,514**	**$ 76,270,567**	**$ 77,199,699**	**$ 77,299,699**	**$ 100,000**	**0.13%**	**$ 85,271,084**	**$ 85,371,084**	**$ 100,000**	**0.12%**
142	440-618	Agency Health Services	$ 1,761,558	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
142	440-646	Agency Health Services	----	$ 2,561,915	$ 3,461,915	$ 3,461,915	$ 0	0.00%	$ 3,461,915	$ 3,461,915	$ 0	0.00%
211	440-613	Central Support Indirect Costs	$ 24,920,584	$ 26,584,707	$ 28,884,707	$ 28,884,707	$ 0	0.00%	$ 28,884,707	$ 28,884,707	$ 0	0.00%
473	440-622	Lab Operating Expenses	$ 3,121,449	$ 4,154,045	$ 4,954,045	$ 4,954,045	$ 0	0.00%	$ 4,954,045	$ 4,954,045	$ 0	0.00%
683	440-633	Employee Assistance Program	$ 1,067,554	$ 1,208,214	$ 1,208,214	$ 1,208,214	$ 0	0.00%	$ 1,208,214	$ 1,208,214	$ 0	0.00%
698	440-634	Nurse Aide Training	$ 20,338	$ 170,000	$ 170,000	$ 170,000	$ 0	0.00%	$ 170,000	$ 170,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 30,891,484**	**$ 34,678,881**	**$ 38,678,881**	**$ 38,678,881**	**$ 0**	**0.00%**	**$ 38,678,881**	**$ 38,678,881**	**$ 0**	**0.00%**
320	440-601	Maternal Child Health Block Grant	$ 23,645,438	$ 29,025,635	$ 30,666,635	$ 30,666,635	$ 0	0.00%	$ 30,666,635	$ 30,666,635	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DOH Health, Department of												
387	440-602	Preventive Health Block Grant	$ 6,374,792	$ 7,826,659	$ 7,826,659	$ 7,826,659	$ 0	0.00%	$ 7,826,659	$ 7,826,659	$ 0	0.00%
389	440-604	Women, Infants, and Children	$ 219,272,212	$ 230,077,450	$ 230,077,451	$ 230,077,451	$ 0	0.00%	$ 230,077,451	$ 230,077,451	$ 0	0.00%
391	440-606	Medicaid/Medicare	$ 21,321,074	$ 24,850,959	$ 24,850,959	$ 24,850,959	$ 0	0.00%	$ 24,850,959	$ 24,850,959	$ 0	0.00%
392	440-618	Federal Public Health Programs	$ 126,279,852	$ 127,677,458	$ 136,778,215	$ 136,778,215	$ 0	0.00%	$ 136,778,215	$ 136,778,215	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 396,893,367**	**$ 419,458,161**	**$ 430,199,919**	**$ 430,199,919**	**$ 0**	**0.00%**	**$ 430,199,919**	**$ 430,199,919**	**$ 0**	**0.00%**
470	440-618	Fee Supported Programs	$ 15,112,158	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
470	440-647	Fee Supported Programs	----	$ 21,525,195	$ 27,946,243	$ 27,996,243	$ 50,000	0.18%	$ 25,905,140	$ 25,905,140	$ 0	0.00%
471	440-619	Certificate of Need	$ 560,557	$ 594,572	$ 869,000	$ 869,000	$ 0	0.00%	$ 898,000	$ 898,000	$ 0	0.00%
477	440-627	Medically Handicapped Children Audit	$ 2,641,378	$ 3,693,016	$ 3,693,016	$ 3,693,016	$ 0	0.00%	$ 3,693,016	$ 3,693,016	$ 0	0.00%
4D6	440-608	Genetics Services	$ 2,066,316	$ 3,117,000	$ 3,317,000	$ 3,317,000	$ 0	0.00%	$ 3,317,000	$ 3,317,000	$ 0	0.00%
4F9	440-610	Sickle Cell Disease Control	$ 814,517	$ 1,035,344	$ 1,035,344	$ 1,035,344	$ 0	0.00%	$ 1,035,344	$ 1,035,344	$ 0	0.00%
4G0	440-636	Heirloom Birth Certificate	----	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
4G0	440-637	Birth Certificate Surcharge	----	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
4L3	440-609	Miscellaneous Expenses	$ 60,685	$ 144,119	$ 446,468	$ 446,468	$ 0	0.00%	$ 446,468	$ 446,468	$ 0	0.00%
4T4	440-603	Child Highway Safety	$ 181,057	$ 233,894	$ 233,894	$ 233,894	$ 0	0.00%	$ 233,894	$ 233,894	$ 0	0.00%
4V6	440-641	Save Our Sight	$ 1,407,298	$ 1,767,994	$ 1,767,994	$ 1,767,994	$ 0	0.00%	$ 1,767,994	$ 1,767,994	$ 0	0.00%
5B5	440-616	Quality, Monitoring, and Inspection	$ 739,052	$ 838,479	$ 838,479	$ 838,479	$ 0	0.00%	$ 838,479	$ 838,479	$ 0	0.00%
5BL	440-638	Healthy Ohioans	$ 3,941,918	$ 575,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5C0	440-615	Alcohol Testing and Permit	$ 1,088,051	$ 1,455,405	$ 1,455,405	$ 1,455,405	$ 0	0.00%	$ 1,455,405	$ 1,455,405	$ 0	0.00%
5CB	440-640	Poison Control Centers	$ 200,000	$ 200,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5CN	440-645	Choose Life	----	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
5D6	440-620	Second Chance Trust	$ 1,133,067	$ 1,054,951	$ 1,054,951	$ 1,054,951	$ 0	0.00%	$ 1,054,951	$ 1,054,951	$ 0	0.00%
5EC	440-650	Health Emergency	----	----	$ 15,312,500	$ 15,312,500	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5ED	440-651	Smoke Free Indoor Air	----	----	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
5G4	440-639	Adoption Services	----	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
5L1	440-623	Nursing Facility Technical Assistance Program	$ 531,657	$ 617,517	$ 664,282	$ 664,282	$ 0	0.00%	$ 698,595	$ 698,595	$ 0	0.00%
610	440-626	Radiation Emergency Response	$ 555,843	$ 850,000	$ 850,000	$ 850,000	$ 0	0.00%	$ 850,000	$ 850,000	$ 0	0.00%
666	440-607	Medically Handicapped Children - County Assessments	$ 8,744,622	$ 14,320,687	$ 14,320,687	$ 14,320,687	$ 0	0.00%	$ 14,320,687	$ 14,320,687	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 39,778,176**	**$ 52,128,173**	**$ 74,860,263**	**$ 74,910,263**	**$ 50,000**	**0.07%**	**$ 57,569,973**	**$ 57,569,973**	**$ 0**	**0.00%**
R14	440-631	Vital Statistics	$ 43,882	$ 70,000	$ 70,000	$ 70,000	$ 0	0.00%	$ 70,000	$ 70,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DOH Health, Department of												
R48	440-625	Refunds, Grants Reconciliation, & Audit Settlements	$ 13,131	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 57,013**	**$ 90,000**	**$ 90,000**	**$ 90,000**	**$ 0**	**0.00%**	**$ 90,000**	**$ 90,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 543,156,555**	**$ 582,625,782**	**$ 621,028,762**	**$ 621,178,762**	**$ 150,000**	**0.02%**	**$ 611,809,857**	**$ 611,909,857**	**$ 100,000**	**0.02%**
Health, Department of Total			***$ 543,156,555***	***$ 582,625,782***	***$ 621,028,762***	***$ 621,178,762***	***$ 150,000***	***0.02%***	***$ 611,809,857***	***$ 611,909,857***	***$ 100,000***	***0.02%***
HEF Higher Educational Facility Commission, Ohio												
461	372-601	Operating Expenses	$ 14,846	$ 16,819	$ 16,819	$ 16,819	$ 0	0.00%	$ 16,819	$ 16,819	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 14,846**	**$ 16,819**	**$ 16,819**	**$ 16,819**	**$ 0**	**0.00%**	**$ 16,819**	**$ 16,819**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 14,846**	**$ 16,819**	**$ 16,819**	**$ 16,819**	**$ 0**	**0.00%**	**$ 16,819**	**$ 16,819**	**$ 0**	**0.00%**
Higher Educational Facility Commission, Ohio Total			***$ 14,846***	***$ 16,819***	***$ 16,819***	***$ 16,819***	***$ 0***	***0.00%***	***$ 16,819***	***$ 16,819***	***$ 0***	***0.00%***
SPA Hispanic / Latino Affairs, Commission on												
GRF	148-100	Personal Services	$ 146,192	$ 145,880	$ 160,121	$ 160,121	$ 0	0.00%	$ 167,156	$ 167,156	$ 0	0.00%
GRF	148-200	Maintenance	$ 35,670	$ 35,901	$ 40,000	$ 40,000	$ 0	0.00%	$ 40,000	$ 40,000	$ 0	0.00%
GRF	148-402	Community Projects	----	----	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 181,862**	**$ 181,781**	**$ 700,121**	**$ 700,121**	**$ 0**	**0.00%**	**$ 707,156**	**$ 707,156**	**$ 0**	**0.00%**
601	148-602	Gifts & Miscellaneous	$ 4,893	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 4,893**	**$ 20,000**	**$ 20,000**	**$ 20,000**	**$ 0**	**0.00%**	**$ 20,000**	**$ 20,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 186,755**	**$ 201,781**	**$ 720,121**	**$ 720,121**	**$ 0**	**0.00%**	**$ 727,156**	**$ 727,156**	**$ 0**	**0.00%**
Hispanic / Latino Affairs, Commission on Total			***$ 186,755***	***$ 201,781***	***$ 720,121***	***$ 720,121***	***$ 0***	***0.00%***	***$ 727,156***	***$ 727,156***	***$ 0***	***0.00%***
OHS Historical Society, Ohio												
GRF	360-501	Operating Subsidy	$ 3,288,274	$ 3,288,274	$ 3,349,244	$ 3,649,244	$ 300,000	8.96%	$ 3,349,252	$ 3,649,252	$ 300,000	8.96%
GRF	360-502	Site and Museum Operations	$ 8,388,725	$ 8,388,725	$ 8,401,781	$ 8,501,781	$ 100,000	1.19%	$ 8,401,788	$ 8,501,788	$ 100,000	1.19%
GRF	360-504	Ohio Preservation Office	$ 281,041	$ 281,041	$ 417,516	$ 417,516	$ 0	0.00%	$ 415,381	$ 415,381	$ 0	0.00%
GRF	360-505	National Afro-American Museum	$ 754,884	$ 754,884	$ 754,884	$ 754,884	$ 0	0.00%	$ 754,884	$ 754,884	$ 0	0.00%
GRF	360-506	Hayes Presidential Center	$ 509,231	$ 509,231	$ 509,231	$ 514,323	$ 5,092	1.00%	$ 509,231	$ 514,323	$ 5,092	1.00%
GRF	360-508	State Historical Grants	$ 1,097,500	$ 1,072,500	$ 175,000	$ 853,000	$ 678,000	387.43%	$ 175,000	$ 775,000	$ 600,000	342.86%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
OHS Historical Society, Ohio												
Sub-Total General Revenue Fund			**$ 14,319,655**	**$ 14,294,655**	**$ 13,607,656**	**$ 14,690,748**	**$ 1,083,092**	**7.96%**	**$ 13,605,536**	**$ 14,610,628**	**$ 1,005,092**	**7.39%**
Subtotal All Budget Fund Groups - OTHER			**$ 14,319,655**	**$ 14,294,655**	**$ 13,607,656**	**$ 14,690,748**	**$ 1,083,092**	**7.96%**	**$ 13,605,536**	**$ 14,610,628**	**$ 1,005,092**	**7.39%**
Historical Society, Ohio Total			***$ 14,319,655***	***$ 14,294,655***	***$ 13,607,656***	***$ 14,690,748***	***$ 1,083,092***	***7.96%***	***$ 13,605,536***	***$ 14,610,628***	***$ 1,005,092***	***7.39%***
REP House of Representatives												
GRF	025-321	Operating Expenses	$ 18,937,078	$ 20,370,859	$ 20,574,568	$ 20,574,568	$ 0	0.00%	$ 20,574,568	$ 20,574,568	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 18,937,078**	**$ 20,370,859**	**$ 20,574,568**	**$ 20,574,568**	**$ 0**	**0.00%**	**$ 20,574,568**	**$ 20,574,568**	**$ 0**	**0.00%**
103	025-601	House Reimbursement	$ 161,480	$ 1,419,469	$ 1,433,664	$ 1,433,664	$ 0	0.00%	$ 1,433,664	$ 1,433,664	$ 0	0.00%
4A4	025-602	Miscellaneous Sales	$ 16,386	$ 37,474	$ 37,849	$ 37,849	$ 0	0.00%	$ 37,849	$ 37,849	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 177,865**	**$ 1,456,943**	**$ 1,471,513**	**$ 1,471,513**	**$ 0**	**0.00%**	**$ 1,471,513**	**$ 1,471,513**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 19,114,943**	**$ 21,827,802**	**$ 22,046,081**	**$ 22,046,081**	**$ 0**	**0.00%**	**$ 22,046,081**	**$ 22,046,081**	**$ 0**	**0.00%**
House of Representatives Total			***$ 19,114,943***	***$ 21,827,802***	***$ 22,046,081***	***$ 22,046,081***	***$ 0***	***0.00%***	***$ 22,046,081***	***$ 22,046,081***	***$ 0***	***0.00%***
HFA Housing Finance Agency, Ohio												
5AZ	997-601	Housing Finance Agency Personal Services	$ 7,572,518	$ 9,173,332	$ 9,750,953	$ 9,750,953	$ 0	0.00%	$ 10,237,491	$ 10,237,491	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 7,572,518**	**$ 9,173,332**	**$ 9,750,953**	**$ 9,750,953**	**$ 0**	**0.00%**	**$ 10,237,491**	**$ 10,237,491**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 7,572,518**	**$ 9,173,332**	**$ 9,750,953**	**$ 9,750,953**	**$ 0**	**0.00%**	**$ 10,237,491**	**$ 10,237,491**	**$ 0**	**0.00%**
Housing Finance Agency, Ohio Total			***$ 7,572,518***	***$ 9,173,332***	***$ 9,750,953***	***$ 9,750,953***	***$ 0***	***0.00%***	***$ 10,237,491***	***$ 10,237,491***	***$ 0***	***0.00%***
IGO Inspector General, Office of the												
GRF	965-321	Operating Expenses	$ 1,298,810	$ 1,269,085	$ 1,367,372	$ 1,367,372	$ 0	0.00%	$ 1,437,901	$ 1,437,901	$ 0	0.00%
GRF	965-403	BWC Investigation and Prosecution	----	$ 500,000	----	----	----	N/A	----	----	----	N/A
Sub-Total General Revenue Fund			**$ 1,298,810**	**$ 1,769,085**	**$ 1,367,372**	**$ 1,367,372**	**$ 0**	**0.00%**	**$ 1,437,901**	**$ 1,437,901**	**$ 0**	**0.00%**
4Z3	965-602	Special Investigations	$ 63,284	$ 100,000	$ 425,000	$ 425,000	$ 0	0.00%	$ 425,000	$ 425,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 63,284**	**$ 100,000**	**$ 425,000**	**$ 425,000**	**$ 0**	**0.00%**	**$ 425,000**	**$ 425,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,362,094**	**$ 1,869,085**	**$ 1,792,372**	**$ 1,792,372**	**$ 0**	**0.00%**	**$ 1,862,901**	**$ 1,862,901**	**$ 0**	**0.00%**
Inspector General, Office of the Total			***$ 1,362,094***	***$ 1,869,085***	***$ 1,792,372***	***$ 1,792,372***	***$ 0***	***0.00%***	***$ 1,862,901***	***$ 1,862,901***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
INS	**Insurance, Department of**											
3AV	820-604	Federal Grant - Special Project	$ 32,625	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3U5	820-602	OSHIIP Operating Grant	$ 1,253,256	$ 1,080,000	$ 1,100,000	$ 1,100,000	$ 0	0.00%	$ 1,100,000	$ 1,100,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 1,285,881**	**$ 1,080,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**0.00%**	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**0.00%**
554	820-601	Operating Expenses-OSHIIP	$ 498,362	$ 571,772	$ 553,750	$ 553,750	$ 0	0.00%	$ 569,269	$ 569,269	$ 0	0.00%
554	820-606	Operating Expenses	$ 19,411,752	$ 22,832,214	$ 23,350,236	$ 23,350,236	$ 0	0.00%	$ 23,802,797	$ 23,802,797	$ 0	0.00%
555	820-605	Examination	$ 6,856,463	$ 7,639,581	$ 7,639,581	$ 7,639,581	$ 0	0.00%	$ 7,868,768	$ 7,868,768	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 26,766,576**	**$ 31,043,567**	**$ 31,543,567**	**$ 31,543,567**	**$ 0**	**0.00%**	**$ 32,240,834**	**$ 32,240,834**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 28,052,458**	**$ 32,123,567**	**$ 32,643,567**	**$ 32,643,567**	**$ 0**	**0.00%**	**$ 33,340,834**	**$ 33,340,834**	**$ 0**	**0.00%**
Insurance, Department of Total			***$ 28,052,458***	***$ 32,123,567***	***$ 32,643,567***	***$ 32,643,567***	***$ 0***	***0.00%***	***$ 33,340,834***	***$ 33,340,834***	***$ 0***	***0.00%***
JFS	**Job and Family Services, Department of**											
GRF	600-321	Support Services	$ 58,360,571	$ 76,706,645	$ 61,171,264	$ 61,246,264	$ 75,000	0.12%	$ 63,786,650	$ 63,861,650	$ 75,000	0.12%
GRF	600-410	TANF State	$ 272,619,061	$ 272,619,061	$ 272,619,061	$ 272,619,061	$ 0	0.00%	$ 272,619,061	$ 272,619,061	$ 0	0.00%
GRF	600-413	Child Care Match/MOE	$ 84,120,596	$ 84,120,596	$ 84,120,596	$ 84,120,596	$ 0	0.00%	$ 84,120,596	$ 84,120,596	$ 0	0.00%
GRF	600-416	Computer Projects	$ 132,458,765	$ 151,481,486	$ 137,249,325	$ 136,872,101	($377,224)	-0.27%	$ 137,611,150	$ 137,611,150	$ 0	0.00%
GRF	600-417	Medicaid Provider Audits	----	----	----	$ 2,000,000	$ 2,000,000	N/A	----	$ 2,000,000	$ 2,000,000	N/A
GRF	600-420	Child Support Administration	$ 4,189,836	$ 5,134,710	$ 8,541,446	$ 8,541,446	$ 0	0.00%	$ 10,641,446	$ 10,641,446	$ 0	0.00%
GRF	600-421	Office of Family Stability	$ 4,055,431	$ 4,864,932	$ 4,614,932	$ 4,614,932	$ 0	0.00%	$ 4,614,932	$ 4,614,932	$ 0	0.00%
GRF	600-422	Local Operations	$ 140	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-423	Office of Children and Families	$ 4,817,485	$ 5,431,690	$ 5,650,000	$ 5,650,000	$ 0	0.00%	$ 5,900,000	$ 5,900,000	$ 0	0.00%
GRF	600-424	Office of Workforce Development	$ 1,718	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-425	Office of Ohio Health Plans	$ 40,683,091	$ 53,866,233	$ 45,824,848	$ 45,824,848	$ 0	0.00%	$ 45,918,368	$ 45,918,368	$ 0	0.00%
GRF	600-435	Unemployment Compensation Review Committee	$ 3,044	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-439	Commission to Reform Medicaid	$ 43,780	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-440	Ohio's Best Rx Start Up Costs	$ 971,616	$ 8,015,612	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-502	Administration-Local	$ 16,814,102	$ 16,814,103	$ 34,014,103	$ 34,014,103	$ 0	0.00%	$ 34,014,103	$ 34,014,103	$ 0	0.00%
GRF	600-511	Disability Financial Assistance	$ 21,658,726	$ 22,839,371	$ 24,028,480	$ 22,128,480	($1,900,000)	-7.91%	$ 25,335,908	$ 25,335,908	$ 0	0.00%
GRF	600-512	Non-TANF Disaster Assistance	$ 3,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008.	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009.	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JFS	**Job and Family Services, Department of**											
GRF	600-513	Disability Medical Assistance	$ 27,532,714	$ 26,466,950	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-521	Entitlement Administration-Local	$ 123,770,007	$ 151,206,401	$ 130,000,000	$ 130,000,000	$ 0	0.00%	$ 130,000,000	$ 130,000,000	$ 0	0.00%
GRF	600-523	Children and Families Services	$ 67,797,879	$ 69,438,543	$ 78,515,135	$ 78,115,135	($400,000)	-0.51%	$ 78,515,135	$ 78,115,135	($400,000)	-0.51%
GRF	600-525	Health Care/Medicaid	$ 9,143,137,516	$ 9,502,753,939	$ 8,634,411,414	$ 8,629,512,154	($4,899,260)	-0.06%	$ 9,266,067,652	$ 9,261,506,065	($4,561,587)	-0.05%
GRF	600-526	Medicare Part D	$ 89,973,932	$ 339,578,325	$ 254,397,401	$ 254,397,401	$ 0	0.00%	$ 271,854,640	$ 271,854,640	$ 0	0.00%
GRF	600-528	Adoption Services	$ 70,432,889	$ 78,538,615	$ 84,124,509	$ 78,824,509	($5,300,000)	-6.30%	$ 93,174,366	$ 93,174,366	$ 0	0.00%
GRF	600-529	Capital Compensation Program	----	$ 10,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	600-534	Adult Protective Services	----	----	$ 0	$ 500,000	$ 500,000	N/A	$ 0	$ 500,000	$ 500,000	N/A
Sub-Total General Revenue Fund			**$ 10,166,442,898**	**$ 10,880,877,212**	**$ 9,860,282,514**	**$ 9,849,981,030**	**($10,301,484)**	**-0.10%**	**$ 10,525,174,007**	**$ 10,522,787,420**	**($2,386,587)**	**-0.02%**
4A8	600-658	Child Support Collections	$ 23,508,044	$ 26,680,794	$ 26,680,794	$ 26,680,794	$ 0	0.00%	$ 26,680,794	$ 26,680,794	$ 0	0.00%
4R4	600-665	BCII Services/Fees	$ 5,201	$ 36,974	$ 36,974	$ 36,974	$ 0	0.00%	$ 36,974	$ 36,974	$ 0	0.00%
5BG	600-653	Managed Care Assessment	$ 18,224,884	$ 99,410,121	$ 210,655,034	$ 210,655,034	$ 0	0.00%	$ 222,667,304	$ 222,667,304	$ 0	0.00%
5C9	600-671	Medicaid Program Support	$ 71,462,972	$ 63,947,536	$ 80,120,048	$ 80,120,048	$ 0	0.00%	$ 80,120,048	$ 80,120,048	$ 0	0.00%
5DL	600-639	Medicaid Revenue and Collections	----	$ 56,927,358	$ 51,966,785	$ 51,966,785	$ 0	0.00%	$ 56,296,844	$ 56,296,844	$ 0	0.00%
5N1	600-677	County Technologies	$ 227,535	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5P5	600-692	Health Care Services	$ 781,988,116	$ 179,307,452	$ 93,000,000	$ 93,000,000	$ 0	0.00%	$ 62,000,000	$ 62,000,000	$ 0	0.00%
613	600-645	Training Activities	$ 13,235	$ 135,000	$ 135,000	$ 135,000	$ 0	0.00%	$ 135,000	$ 135,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 895,429,986**	**$ 427,445,235**	**$ 463,594,635**	**$ 463,594,635**	**$ 0**	**0.00%**	**$ 448,936,964**	**$ 448,936,964**	**$ 0**	**0.00%**
316	600-602	State and Local Training	$ 290,779	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
327	600-606	Child Welfare	$ 30,195,436	$ 33,090,786	$ 48,514,502	$ 48,514,502	$ 0	0.00%	$ 47,947,309	$ 47,947,309	$ 0	0.00%
331	600-686	Federal Operating	$ 38,377,468	$ 44,929,545	$ 53,963,318	$ 53,963,318	$ 0	0.00%	$ 56,263,225	$ 56,263,225	$ 0	0.00%
384	600-610	Food Stamps and State Administration	$ 127,754,385	$ 181,250,799	$ 160,237,060	$ 160,237,060	$ 0	0.00%	$ 153,147,118	$ 153,147,118	$ 0	0.00%
385	600-614	Refugee Services	$ 6,095,912	$ 6,542,439	$ 10,196,547	$ 10,196,547	$ 0	0.00%	$ 11,057,826	$ 11,057,826	$ 0	0.00%
395	600-616	Special Activities/Child and Family Services	$ 2,492,363	$ 4,564,877	$ 5,723,131	$ 5,723,131	$ 0	0.00%	$ 5,717,151	$ 5,717,151	$ 0	0.00%
396	600-620	Social Services Block Grant	$ 110,656,099	$ 123,705,573	$ 114,479,464	$ 114,479,464	$ 0	0.00%	$ 114,474,085	$ 114,474,085	$ 0	0.00%
396	600-651	Second Harvest Food Banks	----	----	$ 5,500,000	$ 5,500,000	$ 0	0.00%	$ 5,500,000	$ 5,500,000	$ 0	0.00%
397	600-626	Child Support	$ 234,906,550	$ 287,468,576	$ 303,661,307	$ 303,661,307	$ 0	0.00%	$ 303,538,962	$ 303,538,962	$ 0	0.00%
398	600-627	Adoption Maintenance/Administration	$ 223,865,145	$ 314,639,519	$ 318,172,168	$ 318,172,168	$ 0	0.00%	$ 317,483,676	$ 317,483,676	$ 0	0.00%
3A2	600-641	Emergency Food Distribution	$ 2,425,279	$ 3,000,000	$ 2,900,000	$ 2,900,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
3AW	600-675	Faith Based Initiatives	$ 914,242	$ 1,934,140	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008.	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009.	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JFS	**Job and Family Services, Department of**											
3D3	600-648	Children's Trust Fund Federal	$ 1,542,862	$ 2,040,524	$ 2,040,524	$ 2,040,524	$ 0	0.00%	$ 2,040,524	$ 2,040,524	$ 0	0.00%
3F0	600-623	Health Care Federal	$ 514,619,836	$ 1,119,728,886	$ 1,209,188,383	$ 1,209,188,383	$ 0	0.00%	$ 1,211,196,561	$ 1,211,196,561	$ 0	0.00%
3F0	600-635	Children's Hospitals - Federal	$ 4,459,022	$ 9,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3F0	600-650	Hospital Care Assurance Match	$ 327,976,613	$ 343,239,047	$ 343,239,047	$ 343,239,047	$ 0	0.00%	$ 343,239,047	$ 343,239,047	$ 0	0.00%
3G5	600-655	Interagency Reimbursement	$ 1,196,206,073	$ 1,426,954,440	$ 1,469,763,073	$ 1,469,763,073	$ 0	0.00%	$ 1,513,855,965	$ 1,513,855,965	$ 0	0.00%
3H7	600-617	Child Care Federal	$ 197,593,939	$ 208,000,001	$ 207,269,463	$ 207,269,463	$ 0	0.00%	$ 200,167,593	$ 200,167,593	$ 0	0.00%
3N0	600-628	IV-E Foster Care Maintenance	$ 109,079,847	$ 153,963,142	$ 153,963,142	$ 153,963,142	$ 0	0.00%	$ 153,963,142	$ 153,963,142	$ 0	0.00%
3S5	600-622	Child Support Projects	$ 206,701	$ 534,050	$ 534,050	$ 534,050	$ 0	0.00%	$ 534,050	$ 534,050	$ 0	0.00%
3V0	600-688	Workforce Investment Act	$ 146,644,402	$ 208,097,948	$ 232,568,453	$ 232,568,453	$ 0	0.00%	$ 233,082,144	$ 233,082,144	$ 0	0.00%
3V4	600-678	Federal Unemployment Programs	$ 135,157,841	$ 157,202,750	$ 147,411,858	$ 147,411,858	$ 0	0.00%	$ 152,843,414	$ 152,843,414	$ 0	0.00%
3V4	600-679	Unemployment Compensation Review Commission - Federal	$ 2,435,220	$ 3,800,573	$ 3,092,890	$ 3,092,890	$ 0	0.00%	$ 3,191,862	$ 3,191,862	$ 0	0.00%
3V6	600-689	TANF Block Grant	$ 746,384,903	$ 1,027,739,200	$ 1,037,739,200	$ 1,037,739,200	$ 0	0.00%	$ 1,085,861,099	$ 1,085,861,099	$ 0	0.00%
3W3	600-659	TANF/ Title XX Transfer	$ 10,449,489	$ 12,372,173	$ 9,782,101	$ 10,081,377	$ 299,276	3.06%	$ 6,200,000	$ 6,672,366	$ 472,366	7.62%
Sub-Total Federal Special Revenue Fund Group			**$ 4,170,730,406**	**$ 5,673,798,988**	**$ 5,840,939,681**	**$ 5,841,238,957**	**$ 299,276**	**0.01%**	**$ 5,925,804,753**	**$ 5,926,277,119**	**$ 472,366**	**0.01%**
198	600-647	Children's Trust Fund	$ 4,384,189	$ 6,788,522	$ 6,788,522	$ 6,788,522	$ 0	0.00%	$ 6,788,522	$ 6,788,522	$ 0	0.00%
4A9	600-607	Unemployment Compensation Admin Fund	$ 1,898,901	$ 10,811,527	$ 12,273,062	$ 12,273,062	$ 0	0.00%	$ 12,188,996	$ 12,188,996	$ 0	0.00%
4A9	600-694	Unemployment Comp Review Comm	$ 2,894,987	$ 3,188,473	$ 1,726,938	$ 1,726,938	$ 0	0.00%	$ 1,811,004	$ 1,811,004	$ 0	0.00%
4E3	600-605	Nursing Home Assessments	$ 1,151,042	$ 4,759,914	$ 4,759,914	$ 4,759,914	$ 0	0.00%	$ 4,759,914	$ 4,759,914	$ 0	0.00%
4E7	600-604	Child and Family Services Collections	$ 408,607	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
4F1	600-609	Foundation Grants/Child & Family Services	----	$ 61,420	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4J5	600-613	Nursing Facility Bed Assessments	$ 34,185,096	$ 34,613,984	$ 34,613,984	$ 34,613,984	$ 0	0.00%	$ 34,613,984	$ 34,613,984	$ 0	0.00%
4J5	600-618	Residential State Supplement Payments	$ 9,856,290	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 0	0.00%	$ 15,700,000	$ 15,700,000	$ 0	0.00%
4K1	600-621	ICF/MR Bed Assessments	$ 19,393,464	$ 20,064,131	$ 19,332,437	$ 19,332,437	$ 0	0.00%	$ 19,332,437	$ 19,332,437	$ 0	0.00%
4R3	600-687	Banking Fees	$ 357,825	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
4Z1	600-625	Healthcare Compliance	$ 90,216	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
5A5	600-685	Unemployment Benefit Automation	$ 1,059,145	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5AA	600-673	Ohio's Best Rx Administration	----	$ 5,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5AX	600-697	Public Assistance Reconciliation	$ 42,043,374	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5BE	600-693	Child Support Operating	$ 1,487,538	$ 5,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5CR	600-636	Children's Hospitals - State	$ 3,000,000	$ 6,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JFS Job and Family Services, Department of												
5DB	600-637	Military Injury Grants	----	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5ES	600-630	Food Assistance	----	----	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5F2	600-667	Building Consolidation	$ 117,500	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
5F3	600-668	Building Consolidation	$ 1,941,102	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5Q9	600-619	Supplemental Inpatient Hospital Payments	$ 37,028,322	$ 56,125,998	$ 56,125,998	$ 56,125,998	$ 0	0.00%	$ 56,125,998	$ 56,125,998	$ 0	0.00%
5R2	600-608	Medicaid-Nursing Facilities	$ 150,269,661	$ 176,632,090	$ 175,000,000	$ 175,000,000	$ 0	0.00%	$ 175,000,000	$ 175,000,000	$ 0	0.00%
5S3	600-629	MR/DD Medicaid Administration and Oversight	$ 568,267	$ 1,620,960	$ 1,620,960	$ 1,620,960	$ 0	0.00%	$ 1,620,960	$ 1,620,960	$ 0	0.00%
5T2	600-652	Child Support Special Payment	$ 1,061	$ 148,628	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5U3	600-654	Health Care Services Administration	$ 2,966,064	$ 5,454,637	$ 9,867,284	$ 9,867,284	$ 0	0.00%	$ 12,000,349	$ 12,000,349	$ 0	0.00%
5U6	600-663	Children and Family Support	$ 2,836,036	$ 4,929,717	$ 4,928,718	$ 4,928,718	$ 0	0.00%	$ 4,928,718	$ 4,928,718	$ 0	0.00%
5Z9	600-672	TANF Quality Control Reinvestments	$ 377,319	$ 688,421	$ 520,971	$ 520,971	$ 0	0.00%	$ 546,254	$ 546,254	$ 0	0.00%
651	600-649	Hospital Care Assurance Program Fund	$ 221,606,986	$ 231,893,404	$ 231,893,404	$ 231,893,404	$ 0	0.00%	$ 231,893,404	$ 231,893,404	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 539,922,992**	**$ 601,831,826**	**$ 590,002,192**	**$ 590,002,192**	**$ 0**	**0.00%**	**$ 592,160,540**	**$ 592,160,540**	**$ 0**	**0.00%**
192	600-646	Support Intercept-Federal	$ 90,174,722	$ 110,000,000	$ 110,000,000	$ 110,000,000	$ 0	0.00%	$ 110,000,000	$ 110,000,000	$ 0	0.00%
583	600-642	Support Intercept-State	$ 12,378,458	$ 16,000,000	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 16,000,000	$ 16,000,000	$ 0	0.00%
5B6	600-601	Food Stamp Intercept	$ 1,748,932	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 104,302,112**	**$ 128,000,000**	**$ 128,000,000**	**$ 128,000,000**	**$ 0**	**0.00%**	**$ 128,000,000**	**$ 128,000,000**	**$ 0**	**0.00%**
R12	600-643	Refunds and Audit Settlements	$ 2,193,433	$ 3,600,000	$ 3,600,000	$ 3,600,000	$ 0	0.00%	$ 3,600,000	$ 3,600,000	$ 0	0.00%
R13	600-644	Forgery Collections	----	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 2,193,433**	**$ 3,610,000**	**$ 3,610,000**	**$ 3,610,000**	**$ 0**	**0.00%**	**$ 3,610,000**	**$ 3,610,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 15,879,021,827**	**$ 17,715,563,261**	**$ 16,886,429,022**	**$ 16,876,426,814**	**($10,002,208)**	**-0.06%**	**$ 17,623,686,264**	**$ 17,621,772,043**	**($1,914,221)**	**-0.01%**
Job and Family Services, Department of Total			***$ 15,879,021,827***	***$ 17,715,563,261***	***$ 16,886,429,022***	***$ 16,876,426,814***	***($10,002,208)***	***-0.06%***	***$ 17,623,686,264***	***$ 17,621,772,043***	***($1,914,221)***	***-0.01%***
JCO Judicial Conference of Ohio												
GRF	018-321	Operating Expenses	$ 956,949	$ 957,000	$ 985,710	$ 985,710	$ 0	0.00%	$ 1,015,281	$ 1,015,281	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 956,949**	**$ 957,000**	**$ 985,710**	**$ 985,710**	**$ 0**	**0.00%**	**$ 1,015,281**	**$ 1,015,281**	**$ 0**	**0.00%**
403	018-601	Ohio Jury Instructions	$ 248,271	$ 225,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 248,271**	**$ 225,000**	**$ 350,000**	**$ 350,000**	**$ 0**	**0.00%**	**$ 350,000**	**$ 350,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,205,220**	**$ 1,182,000**	**$ 1,335,710**	**$ 1,335,710**	**$ 0**	**0.00%**	**$ 1,365,281**	**$ 1,365,281**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JCO Judicial Conference of Ohio												
Judicial Conference of Ohio Total			$ 1,205,220	$ 1,182,000	$ 1,335,710	$ 1,335,710	$ 0	0.00%	$ 1,365,281	$ 1,365,281	$ 0	0.00%
JSC Judiciary / Supreme Court												
GRF	005-321	Operating Expenses - Judiciary/Supreme Court	$ 116,088,022	$ 121,441,259	$ 127,778,192	$ 127,778,192	$ 0	0.00%	$ 133,144,970	$ 133,144,970	$ 0	0.00%
GRF	005-401	State Criminal Sentencing Council	$ 258,013	$ 343,730	$ 331,500	$ 331,500	$ 0	0.00%	$ 336,770	$ 336,770	$ 0	0.00%
GRF	005-406	Law-Related Education	$ 216,131	$ 222,615	$ 229,290	$ 229,290	$ 0	0.00%	$ 236,172	$ 236,172	$ 0	0.00%
GRF	005-409	Ohio Courts Technology Initiative	----	$ 0	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 6,500,000	$ 6,500,000	$ 0	0.00%
GRF	005-502	Legal Education Opportunity	----	$ 875,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 116,562,166**	**$ 122,882,604**	**$ 132,588,982**	**$ 132,588,982**	**$ 0**	**0.00%**	**$ 140,567,912**	**$ 140,567,912**	**$ 0**	**0.00%**
672	005-601	Continuing Judicial Education	$ 115,949	$ 130,000	$ 136,000	$ 136,000	$ 0	0.00%	$ 140,000	$ 140,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 115,949**	**$ 130,000**	**$ 136,000**	**$ 136,000**	**$ 0**	**0.00%**	**$ 140,000**	**$ 140,000**	**$ 0**	**0.00%**
3J0	005-603	Federal Grants	$ 1,751,856	$ 1,507,578	$ 1,518,491	$ 1,518,491	$ 0	0.00%	$ 1,467,693	$ 1,467,693	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 1,751,856**	**$ 1,507,578**	**$ 1,518,491**	**$ 1,518,491**	**$ 0**	**0.00%**	**$ 1,467,693**	**$ 1,467,693**	**$ 0**	**0.00%**
4C8	005-605	Attorney Services	$ 2,987,805	$ 3,264,867	$ 3,841,416	$ 3,841,416	$ 0	0.00%	$ 3,936,058	$ 3,936,058	$ 0	0.00%
5T8	005-609	Grants and Awards	$ 89,234	$ 260,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
643	005-607	Commission on Continuing Legal Education	$ 408,741	$ 586,261	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
6A8	005-606	Supreme Court Admissions	$ 1,116,488	$ 1,453,042	$ 1,496,633	$ 1,496,633	$ 0	0.00%	$ 1,541,532	$ 1,541,532	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 4,602,267**	**$ 5,564,170**	**$ 5,438,049**	**$ 5,438,049**	**$ 0**	**0.00%**	**$ 5,577,590**	**$ 5,577,590**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 123,032,238**	**$ 130,084,352**	**$ 139,681,522**	**$ 139,681,522**	**$ 0**	**0.00%**	**$ 147,753,195**	**$ 147,753,195**	**$ 0**	**0.00%**
Judiciary / Supreme Court Total			*$ 123,032,238*	*$ 130,084,352*	*$ 139,681,522*	*$ 139,681,522*	*$ 0*	*0.00%*	*$ 147,753,195*	*$ 147,753,195*	*$ 0*	*0.00%*
LEC Lake Erie Commission												
4C0	780-601	Lake Erie Protection Fund	$ 576,263	$ 300,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
5D8	780-602	Lake Erie Resources Fund	$ 266,362	$ 358,549	$ 387,000	$ 387,000	$ 0	0.00%	$ 388,000	$ 388,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 842,626**	**$ 658,549**	**$ 837,000**	**$ 837,000**	**$ 0**	**0.00%**	**$ 838,000**	**$ 838,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 842,626**	**$ 658,549**	**$ 837,000**	**$ 837,000**	**$ 0**	**0.00%**	**$ 838,000**	**$ 838,000**	**$ 0**	**0.00%**
Lake Erie Commission Total			*$ 842,626*	*$ 658,549*	*$ 837,000*	*$ 837,000*	*$ 0*	*0.00%*	*$ 838,000*	*$ 838,000*	*$ 0*	*0.00%*

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
LRS		**Legal Rights Service**										
GRF	054-100	Personal Services	$ 162,281	$ 162,281	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	054-200	Maintenance	$ 33,938	$ 33,938	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	054-300	Equipment	$ 1,856	$ 1,856	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	054-321	Support Services	----	$ 0	$ 198,075	$ 198,075	$ 0	0.00%	$ 198,075	$ 198,075	$ 0	0.00%
GRF	054-401	Ombudsman	$ 291,247	$ 291,247	$ 291,247	$ 291,247	$ 0	0.00%	$ 291,247	$ 291,247	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 489,322**	**$ 489,322**	**$ 489,322**	**$ 489,322**	**$ 0**	**0.00%**	**$ 489,322**	**$ 489,322**	**$ 0**	**0.00%**
416	054-601	Gifts and Donations	----	$ 1,352	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5M0	054-610	Program Support	$ 3,800	$ 75,000	$ 81,352	$ 81,352	$ 0	0.00%	$ 81,352	$ 81,352	$ 0	0.00%
5M0	054-617	Martin Settlement	----	----	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			**$ 3,800**	**$ 76,352**	**$ 81,352**	**$ 81,352**	**$ 0**	**0.00%**	**$ 81,352**	**$ 81,352**	**$ 0**	**0.00%**
305	054-602	Protection and Advocacy-Developmentally Disabled	$ 1,462,544	$ 1,369,082	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
3AG	054-613	Protection/Advocacy-Voter Accessibility	$ 106,786	$ 114,090	$ 115,000	$ 115,000	$ 0	0.00%	$ 115,000	$ 115,000	$ 0	0.00%
3B8	054-603	Protection and Advocacy-Mentally Ill	$ 995,983	$ 1,059,041	$ 1,089,999	$ 1,089,999	$ 0	0.00%	$ 1,089,999	$ 1,089,999	$ 0	0.00%
3CA	054-615	Work Incentives Planning and Assistance	----	$ 204,260	$ 355,000	$ 355,000	$ 0	0.00%	$ 355,000	$ 355,000	$ 0	0.00%
3N3	054-606	Protection and Advocacy-Individual Rights	$ 541,176	$ 550,283	$ 560,000	$ 560,000	$ 0	0.00%	$ 560,000	$ 560,000	$ 0	0.00%
3N9	054-607	Assistive Technology	$ 163,130	$ 141,686	$ 160,000	$ 160,000	$ 0	0.00%	$ 160,000	$ 160,000	$ 0	0.00%
3R9	054-604	Family Support Collaborative	$ 99,570	$ 59,083	$ 55,000	$ 55,000	$ 0	0.00%	$ 55,000	$ 55,000	$ 0	0.00%
3R9	054-616	Developmental Disability Publications	----	$ 65,000	$ 130,000	$ 130,000	$ 0	0.00%	$ 130,000	$ 130,000	$ 0	0.00%
3T2	054-609	Client Assistance Program	$ 356,964	$ 400,553	$ 435,000	$ 435,000	$ 0	0.00%	$ 435,000	$ 435,000	$ 0	0.00%
3X1	054-611	Protection and Advocacy for Beneficiaries of Social Security	$ 160,855	$ 187,784	$ 235,001	$ 235,001	$ 0	0.00%	$ 235,001	$ 235,001	$ 0	0.00%
3Z6	054-612	Traumatic Brain Injury	$ 81,374	$ 65,137	$ 70,000	$ 70,000	$ 0	0.00%	$ 70,000	$ 70,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 3,968,382**	**$ 4,215,999**	**$ 4,705,000**	**$ 4,705,000**	**$ 0**	**0.00%**	**$ 4,705,000**	**$ 4,705,000**	**$ 0**	**0.00%**
5AE	054-614	Grants and Contracts	$ 75,689	$ 114,834	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 75,689**	**$ 114,834**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 4,537,193**	**$ 4,896,507**	**$ 5,375,674**	**$ 5,375,674**	**$ 0**	**0.00%**	**$ 5,375,674**	**$ 5,375,674**	**$ 0**	**0.00%**
Legal Rights Service Total			***$ 4,537,193***	***$ 4,896,507***	***$ 5,375,674***	***$ 5,375,674***	***$ 0***	***0.00%***	***$ 5,375,674***	***$ 5,375,674***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JLE Legislative Ethics Committee, Joint												
GRF	028-321	Legislative Ethics Committee	$ 516,244	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 516,244**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ 0**	**0.00%**	**$ 550,000**	**$ 550,000**	**$ 0**	**0.00%**
4G7	028-601	Joint Legislative Ethics Committee	----	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total General Services Fund Group			**----**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 516,244**	**$ 650,000**	**$ 650,000**	**$ 650,000**	**$ 0**	**0.00%**	**$ 650,000**	**$ 650,000**	**$ 0**	**0.00%**
Legislative Ethics Committee, Joint Total			***$ 516,244***	***$ 650,000***	***$ 650,000***	***$ 650,000***	***$ 0***	***0.00%***	***$ 650,000***	***$ 650,000***	***$ 0***	***0.00%***
LSC Legislative Service Commission												
GRF	035-321	Operating Expenses	$ 12,443,709	$ 16,026,427	$ 15,167,700	$ 15,167,700	$ 0	0.00%	$ 15,167,700	$ 15,167,700	$ 0	0.00%
GRF	035-402	Legislative Interns	$ 848,683	$ 1,012,000	$ 1,022,120	$ 1,022,120	$ 0	0.00%	$ 1,022,120	$ 1,022,120	$ 0	0.00%
GRF	035-404	Legislative Office of Education Oversight	$ 315,266	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	035-405	Correctional Institution Inspection Committee	$ 317,699	$ 390,000	$ 393,900	$ 438,900	$ 45,000	11.42%	$ 393,900	$ 438,900	$ 45,000	11.42%
GRF	035-409	National Associations	$ 433,070	$ 456,000	$ 460,560	$ 460,560	$ 0	0.00%	$ 460,560	$ 460,560	$ 0	0.00%
GRF	035-410	Legislative Information Systems	$ 3,864,851	$ 3,625,000	$ 3,661,250	$ 3,661,250	$ 0	0.00%	$ 3,661,250	$ 3,661,250	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 18,223,278**	**$ 21,509,427**	**$ 20,705,530**	**$ 20,750,530**	**$ 45,000**	**0.22%**	**$ 20,705,530**	**$ 20,750,530**	**$ 45,000**	**0.22%**
410	035-601	Sale of Publications	----	$ 25,000	$ 25,250	$ 25,250	$ 0	0.00%	$ 25,250	$ 25,250	$ 0	0.00%
4F6	035-603	Legislative Budget Services	$ 91,051	$ 152,500	$ 154,025	$ 154,025	$ 0	0.00%	$ 154,025	$ 154,025	$ 0	0.00%
5EF	035-607	House and Senate Telephone Usage	----	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 91,051**	**$ 207,500**	**$ 209,275**	**$ 209,275**	**$ 0**	**0.00%**	**$ 209,275**	**$ 209,275**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 18,314,330**	**$ 21,716,927**	**$ 20,914,805**	**$ 20,959,805**	**$ 45,000**	**0.22%**	**$ 20,914,805**	**$ 20,959,805**	**$ 45,000**	**0.22%**
Legislative Service Commission Total			***$ 18,314,330***	***$ 21,716,927***	***$ 20,914,805***	***$ 20,959,805***	***$ 45,000***	***0.22%***	***$ 20,914,805***	***$ 20,959,805***	***$ 45,000***	***0.22%***
LIB Library Board, State												
GRF	350-321	Operating Expenses	$ 6,148,666	$ 6,298,677	$ 6,298,677	$ 6,298,677	$ 0	0.00%	$ 6,298,677	$ 6,298,677	$ 0	0.00%
GRF	350-400	Ohio Public Library Information Network	$ 4,107,784	$ 4,330,000	$ 4,330,000	$ 4,330,000	$ 0	0.00%	$ 4,330,000	$ 4,330,000	$ 0	0.00%
GRF	350-401	Ohioana Rental Payments	$ 122,617	$ 124,816	$ 124,816	$ 124,816	$ 0	0.00%	$ 124,816	$ 124,816	$ 0	0.00%
GRF	350-501	Library for the Blind - Cincinnati	$ 535,615	$ 535,615	$ 535,615	$ 535,615	$ 0	0.00%	$ 535,615	$ 535,615	$ 0	0.00%
GRF	350-502	Regional Library Systems	$ 1,010,441	$ 1,010,441	$ 1,010,441	$ 1,010,441	$ 0	0.00%	$ 1,010,441	$ 1,010,441	$ 0	0.00%

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LIB Library Board, State												
GRF	350-503	Library for the Blind - Cleveland	$ 805,642	$ 805,642	$ 805,642	$ 805,642	$ 0	0.00%	$ 805,642	$ 805,642	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 12,730,764**	**$ 13,105,191**	**$ 13,105,191**	**$ 13,105,191**	**$ 0**	**0.00%**	**$ 13,105,191**	**$ 13,105,191**	**$ 0**	**0.00%**
139	350-602	Intra-Agency Service Charges	$ 8,710	$ 9,000	$ 9,000	$ 9,000	$ 0	0.00%	$ 9,000	$ 9,000	$ 0	0.00%
459	350-602	Library Service Charges	$ 2,089,155	$ 2,708,092	$ 2,708,092	$ 2,708,092	$ 0	0.00%	$ 2,708,092	$ 2,708,092	$ 0	0.00%
4S4	350-604	Ohio Public Library Information Network Technology	$ 1,131,548	$ 1,883,597	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 3,229,413**	**$ 4,600,689**	**$ 5,717,092**	**$ 5,717,092**	**$ 0**	**0.00%**	**$ 5,717,092**	**$ 5,717,092**	**$ 0**	**0.00%**
313	350-601	LSTA Federal	$ 5,172,584	$ 5,643,905	$ 5,691,792	$ 5,691,792	$ 0	0.00%	$ 5,691,792	$ 5,691,792	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 5,172,584**	**$ 5,643,905**	**$ 5,691,792**	**$ 5,691,792**	**$ 0**	**0.00%**	**$ 5,691,792**	**$ 5,691,792**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 21,132,761**	**$ 23,349,785**	**$ 24,514,075**	**$ 24,514,075**	**$ 0**	**0.00%**	**$ 24,514,075**	**$ 24,514,075**	**$ 0**	**0.00%**
Library Board, State Total			***$ 21,132,761***	***$ 23,349,785***	***$ 24,514,075***	***$ 24,514,075***	***$ 0***	***0.00%***	***$ 24,514,075***	***$ 24,514,075***	***$ 0***	***0.00%***
LCO Liquor Control Commission												
043	970-321	Operating Expenses	$ 668,006	$ 700,533	$ 743,093	$ 743,093	$ 0	0.00%	$ 772,524	$ 772,524	$ 0	0.00%
Sub-Total Liquor Control Fund Group			**$ 668,006**	**$ 700,533**	**$ 743,093**	**$ 743,093**	**$ 0**	**0.00%**	**$ 772,524**	**$ 772,524**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 668,006**	**$ 700,533**	**$ 743,093**	**$ 743,093**	**$ 0**	**0.00%**	**$ 772,524**	**$ 772,524**	**$ 0**	**0.00%**
Liquor Control Commission Total			***$ 668,006***	***$ 700,533***	***$ 743,093***	***$ 743,093***	***$ 0***	***0.00%***	***$ 772,524***	***$ 772,524***	***$ 0***	***0.00%***
LOT Lottery Commission, Ohio												
231	950-604	Charitable Gaming Oversight	$ 977,947	$ 1,800,000	$ 2,253,000	$ 2,253,000	$ 0	0.00%	$ 2,378,000	$ 2,378,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 977,947**	**$ 1,800,000**	**$ 2,253,000**	**$ 2,253,000**	**$ 0**	**0.00%**	**$ 2,378,000**	**$ 2,378,000**	**$ 0**	**0.00%**
044	950-100	Personal Services	$ 23,626,293	$ 25,457,016	$ 25,945,116	$ 25,945,116	$ 0	0.00%	$ 27,085,265	$ 27,085,265	$ 0	0.00%
044	950-200	Maintenance	$ 17,282,680	$ 17,954,156	$ 18,748,274	$ 18,748,274	$ 0	0.00%	$ 18,693,328	$ 18,693,328	$ 0	0.00%
044	950-300	Equipment	$ 2,433,784	$ 2,494,718	$ 2,554,500	$ 2,554,500	$ 0	0.00%	$ 2,446,500	$ 2,446,500	$ 0	0.00%
044	950-402	Advertising Contracts	$ 65,176,541	$ 70,024,000	$ 21,250,000	$ 21,250,000	$ 0	0.00%	$ 21,250,000	$ 21,250,000	$ 0	0.00%
044	950-403	Gaming Contracts	----	$ 0	$ 50,419,360	$ 50,419,360	$ 0	0.00%	$ 51,250,704	$ 51,250,704	$ 0	0.00%
044	950-500	Problem Gambling Subsidy	$ 324,500	$ 335,000	$ 335,000	$ 335,000	$ 0	0.00%	$ 335,000	$ 335,000	$ 0	0.00%
044	950-601	Direct Prize Payments	$ 149,543,296	$ 147,716,286	$ 147,716,286	$ 147,716,286	$ 0	0.00%	$ 147,716,286	$ 147,716,286	$ 0	0.00%
871	950-602	Annuity Prizes	$ 581,081,520	$ 174,085,092	$ 151,724,305	$ 151,724,305	$ 0	0.00%	$ 151,724,305	$ 151,724,305	$ 0	0.00%
Sub-Total State Lottery Fund Group			**$ 839,468,614**	**$ 438,066,268**	**$ 418,692,841**	**$ 418,692,841**	**$ 0**	**0.00%**	**$ 420,501,388**	**$ 420,501,388**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
LOT Lottery Commission, Ohio												
Subtotal All Budget Fund Groups - OTHER			$ 840,446,561	$ 439,866,268	$ 420,945,841	$ 420,945,841	$ 0	0.00%	$ 422,879,388	$ 422,879,388	$ 0	0.00%
Lottery Commission, Ohio Total			$ 840,446,561	$ 439,866,268	$ 420,945,841	$ 420,945,841	$ 0	0.00%	$ 422,879,388	$ 422,879,388	$ 0	0.00%
MHC Manufactured Homes Commission												
4K9	996-609	Operating Expenses	$ 226,164	$ 412,000	$ 418,122	$ 418,122	$ 0	0.00%	$ 434,671	$ 434,671	$ 0	0.00%
Sub-Total General Services Fund Group			$ 226,164	$ 412,000	$ 418,122	$ 418,122	$ 0	0.00%	$ 434,671	$ 434,671	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 226,164	$ 412,000	$ 418,122	$ 418,122	$ 0	0.00%	$ 434,671	$ 434,671	$ 0	0.00%
Manufactured Homes Commission Total			$ 226,164	$ 412,000	$ 418,122	$ 418,122	$ 0	0.00%	$ 434,671	$ 434,671	$ 0	0.00%
MED State Medical Board												
5C6	883-609	Operating Expenses	$ 7,207,685	$ 7,728,146	$ 7,883,145	$ 7,883,145	$ 0	0.00%	$ 8,225,945	$ 8,225,945	$ 0	0.00%
Sub-Total General Services Fund Group			$ 7,207,685	$ 7,728,146	$ 7,883,145	$ 7,883,145	$ 0	0.00%	$ 8,225,945	$ 8,225,945	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 7,207,685	$ 7,728,146	$ 7,883,145	$ 7,883,145	$ 0	0.00%	$ 8,225,945	$ 8,225,945	$ 0	0.00%
State Medical Board Total			$ 7,207,685	$ 7,728,146	$ 7,883,145	$ 7,883,145	$ 0	0.00%	$ 8,225,945	$ 8,225,945	$ 0	0.00%
AMB Ohio Medical Transportation Board												
4K9	915-604	Operating Expenses	----	----	$ 471,450	$ 471,450	$ 0	0.00%	$ 473,450	$ 473,450	$ 0	0.00%
4N1	915-601	Operating Expenses	$ 394,401	$ 388,450	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			$ 394,401	$ 388,450	$ 471,450	$ 471,450	$ 0	0.00%	$ 473,450	$ 473,450	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 394,401	$ 388,450	$ 471,450	$ 471,450	$ 0	0.00%	$ 473,450	$ 473,450	$ 0	0.00%
Ohio Medical Transportation Board Total			$ 394,401	$ 388,450	$ 471,450	$ 471,450	$ 0	0.00%	$ 473,450	$ 473,450	$ 0	0.00%
DMH Mental Health, Department of												
151	336-601	Office of Support Services	----	$ 93,898,713	$ 134,060,000	$ 134,060,000	$ 0	0.00%	$ 148,998,000	$ 148,998,000	$ 0	0.00%
Sub-Total General Services Fund Group			----	$ 93,898,713	$ 134,060,000	$ 134,060,000	$ 0	0.00%	$ 148,998,000	$ 148,998,000	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			----	$ 93,898,713	$ 134,060,000	$ 134,060,000	$ 0	0.00%	$ 148,998,000	$ 148,998,000	$ 0	0.00%
Division of General Administration - (DGA)												
151	235-601	Office of Support Services	$ 95,360,008	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DMH Mental Health, Department of												
(DGA) Sub-Total General Services Fund Group			**$ 95,360,008**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups for: (DGA)			**$ 95,360,008**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Administration and Statewide Programs - Central Office Administration - (COA)												
GRF	333-321	Central Administration	$ 23,946,423	$ 23,853,907	$ 23,750,000	$ 23,750,000	$ 0	0.00%	$ 23,750,000	$ 23,750,000	$ 0	0.00%
GRF	333-402	Resident Trainees	$ 1,585,070	$ 1,364,919	$ 1,364,919	$ 1,364,919	$ 0	0.00%	$ 1,364,919	$ 1,364,919	$ 0	0.00%
GRF	333-403	Pre-Admission Screening Expenses	$ 650,135	$ 650,135	$ 650,135	$ 650,135	$ 0	0.00%	$ 650,135	$ 650,135	$ 0	0.00%
GRF	333-415	Lease Rental Payments	$ 22,340,731	$ 23,833,600	$ 23,767,400	$ 23,767,400	$ 0	0.00%	$ 20,504,500	$ 20,504,500	$ 0	0.00%
GRF	333-416	Research Program Evaluation	$ 1,001,551	$ 1,001,551	$ 1,001,551	$ 1,001,551	$ 0	0.00%	$ 1,001,551	$ 1,001,551	$ 0	0.00%
(COA) Sub-Total General Revenue Fund			**$ 49,523,909**	**$ 50,704,112**	**$ 50,534,005**	**$ 50,534,005**	**$ 0**	**0.00%**	**$ 47,271,105**	**$ 47,271,105**	**$ 0**	**0.00%**
149	333-609	Central Office Operating	$ 843,638	$ 893,786	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
(COA) Sub-Total General Services Fund Group			**$ 843,638**	**$ 893,786**	**$ 1,200,000**	**$ 1,200,000**	**$ 0**	**0.00%**	**$ 1,200,000**	**$ 1,200,000**	**$ 0**	**0.00%**
324	333-605	Medicaid/Medicare	$ 26,546	$ 150,000	$ 154,500	$ 154,500	$ 0	0.00%	$ 154,500	$ 154,500	$ 0	0.00%
3A6	333-608	Community & Hospital Services	$ 41,224	$ 55,000	$ 140,000	$ 140,000	$ 0	0.00%	$ 140,000	$ 140,000	$ 0	0.00%
3A7	333-612	Social Services Block Grant	----	$ 25,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
3A8	333-613	Federal Grant-Administration	$ 844,040	$ 4,888,105	$ 4,888,105	$ 4,888,105	$ 0	0.00%	$ 4,888,105	$ 4,888,105	$ 0	0.00%
3A9	333-614	Mental Health Block Grant - Administration	$ 727,608	$ 748,470	$ 748,470	$ 748,470	$ 0	0.00%	$ 748,470	$ 748,470	$ 0	0.00%
3B1	333-635	Community Medicaid Expansion	$ 8,675,285	$ 8,691,683	$ 13,691,682	$ 13,691,682	$ 0	0.00%	$ 13,691,682	$ 13,691,682	$ 0	0.00%
(COA) Sub-Total Federal Special Revenue Fund Group			**$ 10,314,703**	**$ 14,558,258**	**$ 19,647,757**	**$ 19,647,757**	**$ 0**	**0.00%**	**$ 19,647,757**	**$ 19,647,757**	**$ 0**	**0.00%**
232	333-621	Family and Children First Administration	$ 524,577	$ 625,000	$ 625,000	$ 625,000	$ 0	0.00%	$ 625,000	$ 625,000	$ 0	0.00%
485	333-632	Mental Health Operating	$ 32,017	$ 134,233	$ 134,233	$ 134,233	$ 0	0.00%	$ 134,233	$ 134,233	$ 0	0.00%
4X5	333-607	Behavioral Health Medicaid Services	$ 3,167,891	$ 3,000,634	$ 3,000,634	$ 3,000,634	$ 0	0.00%	$ 3,000,634	$ 3,000,634	$ 0	0.00%
5V2	333-611	Non-Federal Miscellaneous	$ 83,182	$ 153,200	$ 580,000	$ 580,000	$ 0	0.00%	$ 560,000	$ 560,000	$ 0	0.00%
(COA) Sub-Total State Special Revenue Fund Group			**$ 3,807,666**	**$ 3,913,067**	**$ 4,339,867**	**$ 4,339,867**	**$ 0**	**0.00%**	**$ 4,319,867**	**$ 4,319,867**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (COA)			**$ 64,489,917**	**$ 70,069,223**	**$ 75,721,629**	**$ 75,721,629**	**$ 0**	**0.00%**	**$ 72,438,729**	**$ 72,438,729**	**$ 0**	**0.00%**
Division of Mental Health - Hospitals - (MHH)												
GRF	334-408	Community and Hospital Mental Health Services	$ 389,904,182	$ 400,324,545	$ 400,324,545	$ 400,324,545	$ 0	0.00%	$ 400,324,545	$ 400,324,545	$ 0	0.00%
GRF	334-410	System Reform	----	----	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	334-506	Court Costs	$ 1,024,008	$ 976,652	$ 976,652	$ 976,652	$ 0	0.00%	$ 976,652	$ 976,652	$ 0	0.00%
(MHH) Sub-Total General Revenue Fund			**$ 390,928,190**	**$ 401,301,197**	**$ 401,301,197**	**$ 401,301,197**	**$ 0**	**0.00%**	**$ 401,301,197**	**$ 401,301,197**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DMH Mental Health, Department of												
149	334-609	Hospital Operating Expenses	$ 19,136,074	$ 24,408,053	$ 33,800,000	$ 33,800,000	$ 0	0.00%	$ 33,800,000	$ 33,800,000	$ 0	0.00%
150	334-620	Special Education	$ 106,254	$ 120,930	$ 120,930	$ 120,930	$ 0	0.00%	$ 120,930	$ 120,930	$ 0	0.00%
(MHH) Sub-Total General Services Fund Group			**$ 19,242,327**	**$ 24,528,983**	**$ 33,920,930**	**$ 33,920,930**	**$ 0**	**0.00%**	**$ 33,920,930**	**$ 33,920,930**	**$ 0**	**0.00%**
324	334-605	Medicaid/Medicare	$ 10,306,215	$ 11,873,408	$ 34,500,000	$ 34,500,000	$ 0	0.00%	$ 50,500,000	$ 50,500,000	$ 0	0.00%
3A6	334-608	Subsidy for Federal Grants	$ 58,903	$ 586,224	$ 586,224	$ 586,224	$ 0	0.00%	$ 586,224	$ 586,224	$ 0	0.00%
3A8	334-613	Federal Letter of Credit	----	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3B0	334-617	Adult Basic and Literary Education	$ 145,207	$ 178,807	$ 182,334	$ 182,334	$ 0	0.00%	$ 182,334	$ 182,334	$ 0	0.00%
3B1	334-635	Hospital Medicaid Expansion	----	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
(MHH) Sub-Total Federal Special Revenue Fund Group			**$ 10,510,325**	**$ 14,838,439**	**$ 37,468,558**	**$ 37,468,558**	**$ 0**	**0.00%**	**$ 53,468,558**	**$ 53,468,558**	**$ 0**	**0.00%**
485	334-632	Mental Health Operating	$ 2,098,265	$ 2,476,297	$ 3,100,000	$ 3,100,000	$ 0	0.00%	$ 3,100,000	$ 3,100,000	$ 0	0.00%
692	334-636	Community Mental Health Board Risk Fund	----	$ 80,000	$ 80,000	$ 80,000	$ 0	0.00%	$ 80,000	$ 80,000	$ 0	0.00%
(MHH) Sub-Total State Special Revenue Fund Group			**$ 2,098,265**	**$ 2,556,297**	**$ 3,180,000**	**$ 3,180,000**	**$ 0**	**0.00%**	**$ 3,180,000**	**$ 3,180,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (MHH)			**$ 422,779,108**	**$ 443,224,916**	**$ 475,870,685**	**$ 475,870,685**	**$ 0**	**0.00%**	**$ 491,870,685**	**$ 491,870,685**	**$ 0**	**0.00%**
Division of Mental Health - Community Support Services - (MHC)												
GRF	335-404	Behavioral Health Services-Children	$ 5,603,426	$ 7,453,653	$ 8,076,153	$ 8,076,153	$ 0	0.00%	$ 8,711,153	$ 8,711,153	$ 0	0.00%
GRF	335-405	Family & Children First	$ 2,259,928	$ 2,260,000	$ 2,260,000	$ 2,260,000	$ 0	0.00%	$ 2,260,000	$ 2,260,000	$ 0	0.00%
GRF	335-419	Community Medication Subsidy	$ 7,959,798	$ 7,959,798	$ 7,959,798	$ 9,959,798	$ 2,000,000	25.13%	$ 7,959,798	$ 9,959,798	$ 2,000,000	25.13%
GRF	335-505	Local MH Systems of Care	$ 95,231,237	$ 99,687,868	$ 101,937,868	$ 104,187,868	$ 2,250,000	2.21%	$ 101,937,868	$ 104,187,868	$ 2,250,000	2.21%
(MHC) Sub-Total General Revenue Fund			**$ 111,054,389**	**$ 117,361,319**	**$ 120,233,819**	**$ 124,483,819**	**$ 4,250,000**	**3.53%**	**$ 120,868,819**	**$ 125,118,819**	**$ 4,250,000**	**3.52%**
4P9	335-604	Community Mental Health Projects	$ 10,000	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
(MHC) Sub-Total General Services Fund Group			**$ 10,000**	**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ 0**	**0.00%**	**$ 250,000**	**$ 250,000**	**$ 0**	**0.00%**
3A6	335-608	Federal Miscellaneous	$ 1,608,102	$ 2,178,699	$ 2,178,699	$ 2,178,699	$ 0	0.00%	$ 2,178,699	$ 2,178,699	$ 0	0.00%
3A7	335-612	Social Services Block Grant	$ 8,854,336	$ 8,657,288	$ 8,657,288	$ 8,657,288	$ 0	0.00%	$ 8,657,288	$ 8,657,288	$ 0	0.00%
3A8	335-613	Federal Grant - Community Mental Health Board Subsidy	$ 2,365,157	$ 2,407,040	$ 2,595,040	$ 2,595,040	$ 0	0.00%	$ 2,595,040	$ 2,595,040	$ 0	0.00%
3A9	335-614	Mental Health Block Grant	$ 14,542,504	$ 14,969,400	$ 14,969,400	$ 14,969,400	$ 0	0.00%	$ 14,969,400	$ 14,969,400	$ 0	0.00%
3B1	335-635	Community Medicaid Expansion	$ 250,219,361	$ 282,807,902	$ 299,614,455	$ 299,614,455	$ 0	0.00%	$ 316,699,716	$ 316,699,716	$ 0	0.00%
(MHC) Sub-Total Federal Special Revenue Fund Group			**$ 277,589,460**	**$ 311,020,329**	**$ 328,014,882**	**$ 328,014,882**	**$ 0**	**0.00%**	**$ 345,100,143**	**$ 345,100,143**	**$ 0**	**0.00%**
5AU	335-615	Behavioral Healthcare	$ 5,126,578	$ 4,690,000	$ 6,690,000	$ 6,690,000	$ 0	0.00%	$ 6,690,000	$ 6,690,000	$ 0	0.00%
5CH	335-622	Residential Support Service	$ 1,499,960	$ 1,500,000	$ 0	$ 1,500,000	$ 1,500,000	N/A	$ 0	$ 1,500,000	$ 1,500,000	N/A
632	335-616	Community Capital Replacement	$ 479,562	$ 350,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DMH Mental Health, Department of												
(MHC) Sub-Total State Special Revenue Fund Group			**$ 7,106,100**	**$ 6,540,000**	**$ 7,040,000**	**$ 8,540,000**	**$ 1,500,000**	**21.31%**	**$ 7,040,000**	**$ 8,540,000**	**$ 1,500,000**	**21.31%**
Subtotal All Budget Fund Groups for: (MHC)			**$ 395,759,949**	**$ 435,171,648**	**$ 455,538,701**	**$ 461,288,701**	**$ 5,750,000**	**1.26%**	**$ 473,258,962**	**$ 479,008,962**	**$ 5,750,000**	**1.21%**
Psychiatric Services to Correctional Facilities - (PSY)												
GRF	332-401	Forensic Services	$ 4,319,519	$ 4,338,858	$ 4,338,858	$ 4,338,858	$ 0	0.00%	$ 4,338,858	$ 4,338,858	$ 0	0.00%
(PSY) Sub-Total General Revenue Fund			**$ 4,319,519**	**$ 4,338,858**	**$ 4,338,858**	**$ 4,338,858**	**$ 0**	**0.00%**	**$ 4,338,858**	**$ 4,338,858**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (PSY)			**$ 4,319,519**	**$ 4,338,858**	**$ 4,338,858**	**$ 4,338,858**	**$ 0**	**0.00%**	**$ 4,338,858**	**$ 4,338,858**	**$ 0**	**0.00%**
Mental Health, Department of Total			***$ 982,708,501***	***$ 1,046,703,358***	***$ 1,145,529,873***	***$ 1,151,279,873***	***$ 5,750,000***	***0.50%***	***$ 1,190,905,234***	***$ 1,196,655,234***	***$ 5,750,000***	***0.48%***
DMR Mental Retardation and Developmental Disabilities, Department of												
General Administration - (GEN)												
GRF	320-321	Central Administration	$ 9,378,560	$ 9,357,874	$ 9,638,610	$ 9,638,610	$ 0	0.00%	$ 9,638,610	$ 9,638,610	$ 0	0.00%
GRF	320-412	Protective Services	$ 2,463,000	$ 2,463,000	$ 2,792,322	$ 2,792,322	$ 0	0.00%	$ 2,792,322	$ 2,792,322	$ 0	0.00%
GRF	320-415	Lease-Rental Payments	$ 22,340,731	$ 23,833,600	$ 23,767,400	$ 23,767,400	$ 0	0.00%	$ 20,504,500	$ 20,504,500	$ 0	0.00%
(GEN) Sub-Total General Revenue Fund			**$ 34,182,291**	**$ 35,654,474**	**$ 36,198,332**	**$ 36,198,332**	**$ 0**	**0.00%**	**$ 32,935,432**	**$ 32,935,432**	**$ 0**	**0.00%**
4B5	320-640	Training and Service Development	$ 35,861	$ 300,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
(GEN) Sub-Total General Services Fund Group			**$ 35,861**	**$ 300,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
325	320-634	Protective Services	$ 100,000	$ 100,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A4	320-605	Administrative Support	$ 7,082,409	$ 13,492,892	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A5	320-613	DD Council	$ 858,093	$ 895,440	$ 2,705,004	$ 2,705,004	$ 0	0.00%	$ 2,743,630	$ 2,743,630	$ 0	0.00%
(GEN) Sub-Total Federal Special Revenue Fund Group			**$ 8,040,501**	**$ 14,488,332**	**$ 2,705,004**	**$ 2,705,004**	**$ 0**	**0.00%**	**$ 2,743,630**	**$ 2,743,630**	**$ 0**	**0.00%**
5S2	590-622	Medicaid Administration & Oversight	$ 6,105,525	$ 8,000,000	$ 11,003,855	$ 11,003,855	$ 0	0.00%	$ 11,472,335	$ 11,472,335	$ 0	0.00%
(GEN) Sub-Total State Special Revenue Fund Group			**$ 6,105,525**	**$ 8,000,000**	**$ 11,003,855**	**$ 11,003,855**	**$ 0**	**0.00%**	**$ 11,472,335**	**$ 11,472,335**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (GEN)			**$ 48,364,178**	**$ 58,442,806**	**$ 50,007,191**	**$ 50,007,191**	**$ 0**	**0.00%**	**$ 47,251,397**	**$ 47,251,397**	**$ 0**	**0.00%**
Community Services - (COM)												
GRF	322-405	State Use Program	$ 14,791	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	322-413	Residential and Support Services	$ 6,890,156	$ 7,423,021	$ 6,753,881	$ 6,753,881	$ 0	0.00%	$ 6,753,881	$ 6,753,881	$ 0	0.00%
GRF	322-416	Medicaid Waiver - State Match	$ 106,181,843	$ 107,192,413	$ 113,692,413	$ 109,551,380	($4,141,033)	-3.64%	$ 113,692,413	$ 109,551,380	($4,141,033)	-3.64%
GRF	322-417	Supported Living	$ 43,303,208	$ 43,160,198	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	322-451	Family Support Services	$ 6,836,353	$ 6,938,898	$ 0	$ 6,938,898	$ 6,938,898	N/A	$ 0	$ 6,938,898	$ 6,938,898	N/A
GRF	322-452	Service and Support Administration	$ 8,672,730	$ 8,672,730	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DMR	**Mental Retardation and Developmental Disabilities, Department of**											
GRF	322-501	County Boards Subsidies	$ 31,337,721	$ 31,296,087	$ 90,067,913	$ 87,270,048	($2,797,865)	-3.11%	$ 90,067,913	$ 87,270,048	($2,797,865)	-3.11%
GRF	322-503	Tax Equity	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 0	0.00%	$ 14,000,000	$ 14,000,000	$ 0	0.00%
GRF	322-504	Martin Settlement	----	----	$ 6,159,766	$ 6,159,766	$ 0	0.00%	$ 29,036,451	$ 29,036,451	$ 0	0.00%
(COM) Sub-Total General Revenue Fund			**$ 217,236,800**	**$ 218,683,347**	**$ 230,673,973**	**$ 230,673,973**	**$ 0**	**0.00%**	**$ 253,550,658**	**$ 253,550,658**	**$ 0**	**0.00%**
488	322-603	Provider Audit Refunds	----	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
4J6	322-645	Intersystem Services for Children	$ 461,663	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4U4	322-606	Community MR and DD Trust	----	$ 50,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4V1	322-611	Family and Children First	$ 33,082	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5M0	322-628	Martin Settlement	----	----	$ 150,000	$ 150,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
(COM) Sub-Total General Services Fund Group			**$ 494,745**	**$ 60,000**	**$ 160,000**	**$ 160,000**	**$ 0**	**0.00%**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**
325	322-608	Grants for Infants and Families with Disabilities	$ 933,790	$ 1,763,165	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
325	322-612	Community Social Service Programs	$ 9,281,654	$ 11,500,000	$ 11,186,114	$ 11,186,114	$ 0	0.00%	$ 11,164,639	$ 11,164,639	$ 0	0.00%
3A4	322-605	Community Program Support	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A5	322-613	DD Council Grants	$ 1,858,097	$ 3,204,240	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3G6	322-639	Medicaid Waiver - Federal	$ 381,771,189	$ 427,272,813	$ 456,311,171	$ 456,311,171	$ 0	0.00%	$ 506,618,829	$ 506,618,829	$ 0	0.00%
3M7	322-650	CAFS Medicaid	$ 171,979,188	$ 103,773,730	$ 4,278,713	$ 4,278,713	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
(COM) Sub-Total Federal Special Revenue Fund Group			**$ 565,823,917**	**$ 549,013,948**	**$ 471,775,998**	**$ 471,775,998**	**$ 0**	**0.00%**	**$ 517,783,468**	**$ 517,783,468**	**$ 0**	**0.00%**
4K8	322-604	Medicaid Waiver - State Match	$ 9,182,059	$ 12,000,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
5EV	322-627	Program Fees	----	----	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
5H0	322-619	Medicaid Repayment	----	$ 25,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5Z1	322-624	County Board Waiver Match	$ 91,958,465	$ 116,000,000	$ 116,000,000	$ 116,000,000	$ 0	0.00%	$ 126,000,000	$ 126,000,000	$ 0	0.00%
5DJ	322-625	Targeted Case Management Match	----	$ 20,280,000	$ 11,082,857	$ 11,082,857	$ 0	0.00%	$ 11,470,757	$ 11,470,757	$ 0	0.00%
5DJ	322-626	Targeted Case Management Services	----	$ 18,351,594	$ 27,548,737	$ 27,548,737	$ 0	0.00%	$ 28,512,943	$ 28,512,943	$ 0	0.00%
(COM) Sub-Total State Special Revenue Fund Group			**$ 101,140,523**	**$ 166,656,594**	**$ 166,661,594**	**$ 166,661,594**	**$ 0**	**0.00%**	**$ 178,013,700**	**$ 178,013,700**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (COM)			**$ 884,695,986**	**$ 934,413,889**	**$ 869,271,565**	**$ 869,271,565**	**$ 0**	**0.00%**	**$ 949,357,826**	**$ 949,357,826**	**$ 0**	**0.00%**
Residential Facilities - (RES)												
GRF	323-321	Developmental Center and Residential Facilities Operation Expenses	$ 104,561,813	$ 100,457,600	$ 102,796,851	$ 102,796,851	$ 0	0.00%	$ 102,796,851	$ 102,796,851	$ 0	0.00%
(RES) Sub-Total General Revenue Fund			**$ 104,561,813**	**$ 100,457,600**	**$ 102,796,851**	**$ 102,796,851**	**$ 0**	**0.00%**	**$ 102,796,851**	**$ 102,796,851**	**$ 0**	**0.00%**
152	323-609	Developmental Center and Residential Operating Services	$ 466,412	$ 912,177	$ 912,177	$ 912,177	$ 0	0.00%	$ 912,177	$ 912,177	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DMR Mental Retardation and Developmental Disabilities, Department of												
(RES) Sub-Total General Services Fund Group			**$ 466,412**	**$ 912,177**	**$ 912,177**	**$ 912,177**	**$ 0**	**0.00%**	**$ 912,177**	**$ 912,177**	**$ 0**	**0.00%**
325	323-608	Foster Grandparent Program	$ 365,452	$ 575,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A4	323-605	Developmental Center and Residential Facility Services and Support	$ 109,114,542	$ 120,000,001	$ 136,299,536	$ 136,299,536	$ 0	0.00%	$ 137,555,308	$ 137,555,308	$ 0	0.00%
(RES) Sub-Total Federal Special Revenue Fund Group			**$ 109,479,994**	**$ 120,575,001**	**$ 136,299,536**	**$ 136,299,536**	**$ 0**	**0.00%**	**$ 137,555,308**	**$ 137,555,308**	**$ 0**	**0.00%**
221	322-620	Supplement Service Trust	----	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
489	323-632	Developmental Center Direct Care Support	$ 12,035,511	$ 15,625,627	$ 14,543,764	$ 14,543,764	$ 0	0.00%	$ 14,671,616	$ 14,671,616	$ 0	0.00%
(RES) Sub-Total State Special Revenue Fund Group			**$ 12,035,511**	**$ 15,775,627**	**$ 14,693,764**	**$ 14,693,764**	**$ 0**	**0.00%**	**$ 14,821,616**	**$ 14,821,616**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups for: (RES)			**$ 226,543,730**	**$ 237,720,405**	**$ 254,702,328**	**$ 254,702,328**	**$ 0**	**0.00%**	**$ 256,085,952**	**$ 256,085,952**	**$ 0**	**0.00%**
Mental Retardation and Developmental Disabilities, Department of Total			***$ 1,159,603,894***	***$ 1,230,577,100***	***$ 1,173,981,084***	***$ 1,173,981,084***	***$ 0***	***0.00%***	***$ 1,252,695,175***	***$ 1,252,695,175***	***$ 0***	***0.00%***
MIH Minority Health, Commission on												
GRF	149-321	Operating Expenses	$ 587,773	$ 539,423	$ 550,211	$ 550,211	$ 0	0.00%	$ 561,216	$ 561,216	$ 0	0.00%
GRF	149-501	Minority Health Grants	$ 700,120	$ 670,965	$ 670,965	$ 670,965	$ 0	0.00%	$ 1,670,965	$ 1,670,965	$ 0	0.00%
GRF	149-502	Lupus Program	$ 123,487	$ 136,126	$ 136,126	$ 136,126	$ 0	0.00%	$ 136,126	$ 136,126	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,411,380**	**$ 1,346,514**	**$ 1,357,302**	**$ 1,357,302**	**$ 0**	**0.00%**	**$ 2,368,307**	**$ 2,368,307**	**$ 0**	**0.00%**
3J9	149-602	Federal Grants	$ 256,873	$ 298,750	$ 457,486	$ 457,486	$ 0	0.00%	$ 320,297	$ 320,297	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 256,873**	**$ 298,750**	**$ 457,486**	**$ 457,486**	**$ 0**	**0.00%**	**$ 320,297**	**$ 320,297**	**$ 0**	**0.00%**
4C2	149-601	Minority Health Conference	$ 54,180	$ 165,290	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 54,180**	**$ 165,290**	**$ 150,000**	**$ 150,000**	**$ 0**	**0.00%**	**$ 150,000**	**$ 150,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,722,433**	**$ 1,810,554**	**$ 1,964,788**	**$ 1,964,788**	**$ 0**	**0.00%**	**$ 2,838,604**	**$ 2,838,604**	**$ 0**	**0.00%**
Minority Health, Commission on Total			***$ 1,722,433***	***$ 1,810,554***	***$ 1,964,788***	***$ 1,964,788***	***$ 0***	***0.00%***	***$ 2,838,604***	***$ 2,838,604***	***$ 0***	***0.00%***
CRB Motor Vehicle Collision Repair Registration, Board of												
4K9	865-601	Operating Expenses	----	----	$ 334,995	$ 334,995	$ 0	0.00%	$ 334,995	$ 334,995	$ 0	0.00%
5H9	865-609	Operating Expenses- CRB	$ 292,686	$ 334,995	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			**$ 292,686**	**$ 334,995**	**$ 334,995**	**$ 334,995**	**$ 0**	**0.00%**	**$ 334,995**	**$ 334,995**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 292,686**	**$ 334,995**	**$ 334,995**	**$ 334,995**	**$ 0**	**0.00%**	**$ 334,995**	**$ 334,995**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
CRB Motor Vehicle Collision Repair Registration, Board of												
Motor Vehicle Collision Repair Registration, Board of Total			$ 292,686	$ 334,995	$ 334,995	$ 334,995	$ 0	0.00%	$ 334,995	$ 334,995	$ 0	0.00%
DNR Natural Resources, Department of												
GRF	725-401	Wildlife-GRF Central Support	$ 1,315,000	$ 1,365,000	$ 2,705,950	$ 2,705,950	$ 0	0.00%	$ 2,800,930	$ 2,800,930	$ 0	0.00%
GRF	725-404	Fountain Square Rental Payments - OBA	$ 1,018,945	$ 1,092,000	$ 1,094,900	$ 1,094,900	$ 0	0.00%	$ 1,081,200	$ 1,081,200	$ 0	0.00%
GRF	725-407	Conservation Reserve Enhancement Program	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	725-413	Lease Rental Payments	$ 18,521,462	$ 20,962,800	$ 19,589,400	$ 19,589,400	$ 0	0.00%	$ 18,316,200	$ 18,316,200	$ 0	0.00%
GRF	725-423	Stream & Groundwater Gauging	$ 311,134	$ 311,910	$ 311,910	$ 311,910	$ 0	0.00%	$ 311,910	$ 311,910	$ 0	0.00%
GRF	725-425	Wildlife License Reimbursement	$ 646,319	$ 646,319	$ 500,000	$ 500,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
GRF	725-456	Canal Lands	$ 332,859	$ 332,859	$ 332,859	$ 332,859	$ 0	0.00%	$ 332,859	$ 332,859	$ 0	0.00%
GRF	725-502	Soil and Water Districts	$ 9,836,436	$ 9,836,436	$ 12,222,420	$ 12,237,420	$ 15,000	0.12%	$ 12,880,791	$ 12,895,791	$ 15,000	0.12%
GRF	725-903	Natural Resources General Obligation Debt Service	$ 25,359,756	$ 24,359,100	$ 24,713,800	$ 24,713,800	$ 0	0.00%	$ 25,723,000	$ 25,723,000	$ 0	0.00%
GRF	727-321	Division of Forestry	$ 8,241,511	$ 8,541,511	$ 8,541,511	$ 8,541,511	$ 0	0.00%	$ 8,541,511	$ 8,541,511	$ 0	0.00%
GRF	728-321	Division of Geological Survey	$ 1,729,222	$ 1,630,000	$ 1,799,222	$ 1,799,222	$ 0	0.00%	$ 1,825,150	$ 1,825,150	$ 0	0.00%
GRF	729-321	Office of Information Technology	$ 378,365	$ 440,895	$ 440,895	$ 440,895	$ 0	0.00%	$ 440,895	$ 440,895	$ 0	0.00%
GRF	730-321	Division of Parks and Recreation	$ 37,858,103	$ 39,874,841	$ 39,874,841	$ 39,874,841	$ 0	0.00%	$ 39,874,841	$ 39,874,841	$ 0	0.00%
GRF	731-321	Office of Coastal Management	$ 259,312	$ 259,707	----	----	----	N/A	----	----	----	N/A
GRF	733-321	Division of Water	$ 3,257,095	$ 3,207,619	$ 3,207,619	$ 3,207,619	$ 0	0.00%	$ 3,257,619	$ 3,257,619	$ 0	0.00%
GRF	736-321	Division of Engineering	$ 2,842,333	$ 3,118,703	$ 3,118,703	$ 3,118,703	$ 0	0.00%	$ 3,118,703	$ 3,118,703	$ 0	0.00%
GRF	737-321	Division of Soil and Water	$ 4,087,941	$ 4,074,788	$ 4,074,788	$ 4,074,788	$ 0	0.00%	$ 4,074,788	$ 4,074,788	$ 0	0.00%
GRF	738-321	Division of Real Estate and Land Management	$ 2,336,312	$ 2,291,873	$ 2,291,874	$ 2,291,874	$ 0	0.00%	$ 2,291,874	$ 2,291,874	$ 0	0.00%
GRF	741-321	Division of Natural Areas and Preserves	$ 2,909,287	$ 3,009,505	$ 3,050,000	$ 3,050,000	$ 0	0.00%	$ 3,050,000	$ 3,050,000	$ 0	0.00%
GRF	744-321	Division of Mineral Resources Management	$ 2,773,014	$ 3,068,167	$ 3,068,167	$ 3,068,167	$ 0	0.00%	$ 3,068,167	$ 3,068,167	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 125,014,405**	**$ 129,424,033**	**$ 131,938,859**	**$ 131,953,859**	**$ 15,000**	**0.01%**	**$ 132,390,438**	**$ 132,405,438**	**$ 15,000**	**0.01%**
155	725-601	Departmental Projects	$ 2,599,444	$ 3,011,726	$ 2,259,402	$ 2,259,402	$ 0	0.00%	$ 2,260,021	$ 2,260,021	$ 0	0.00%
157	725-651	Central Support Indirect	$ 5,710,811	$ 6,528,675	$ 6,228,950	$ 6,228,950	$ 0	0.00%	$ 6,528,675	$ 6,528,675	$ 0	0.00%
161	725-635	Parks Facilities Maintenance	$ 410,747	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
204	725-687	Information Services	$ 4,224,877	$ 4,676,627	$ 4,676,627	$ 4,676,627	$ 0	0.00%	$ 4,676,627	$ 4,676,627	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DNR	**Natural Resources, Department of**											
206	725-689	REALM Support Services	$ 364,907	$ 350,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
207	725-690	Real Estate Services	$ 23,144	$ 64,000	$ 64,000	$ 64,000	$ 0	0.00%	$ 64,000	$ 64,000	$ 0	0.00%
223	725-665	Law Enforcement Administration	$ 3,821,967	$ 3,101,184	$ 2,230,485	$ 2,230,485	$ 0	0.00%	$ 2,358,307	$ 2,358,307	$ 0	0.00%
227	725-406	Parks Projects Personnel	$ 143,227	$ 110,000	$ 110,000	$ 110,000	$ 0	0.00%	$ 110,000	$ 110,000	$ 0	0.00%
430	725-671	Canal Lands	$ 900,047	$ 950,082	$ 1,150,082	$ 1,150,082	$ 0	0.00%	$ 1,150,082	$ 1,150,082	$ 0	0.00%
4D5	725-618	Recycled Materials	$ 58,182	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
4S9	725-622	NatureWorks Personnel	$ 398,814	$ 307,648	$ 525,000	$ 525,000	$ 0	0.00%	$ 525,000	$ 525,000	$ 0	0.00%
4X8	725-662	Water Resources Council	$ 107,814	$ 251,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
508	725-684	Natural Resources Publications	$ 221,713	$ 157,792	$ 148,527	$ 148,527	$ 0	0.00%	$ 148,280	$ 148,280	$ 0	0.00%
510	725-631	Maintenance - State-owned Residences	$ 218,711	$ 442,238	$ 353,611	$ 353,611	$ 0	0.00%	$ 303,611	$ 303,611	$ 0	0.00%
516	725-620	Water Management	$ 2,410,647	$ 2,459,120	$ 2,913,618	$ 2,913,618	$ 0	0.00%	$ 2,931,513	$ 2,931,513	$ 0	0.00%
635	725-664	Fountain Square Facilities Management	$ 3,311,184	$ 3,340,223	$ 3,609,835	$ 3,609,835	$ 0	0.00%	$ 3,640,398	$ 3,640,398	$ 0	0.00%
697	725-670	Submerged Lands	$ 712,380	$ 732,010	$ 751,342	$ 751,342	$ 0	0.00%	$ 772,011	$ 772,011	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 25,638,617**	**$ 26,532,325**	**$ 25,196,479**	**$ 25,196,479**	**$ 0**	**0.00%**	**$ 25,643,525**	**$ 25,643,525**	**$ 0**	**0.00%**
328	725-603	Forestry Federal	$ 2,125,276	$ 2,928,098	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
332	725-669	Federal Mine Safety Grant	$ 252,687	$ 258,102	$ 258,102	$ 258,102	$ 0	0.00%	$ 258,102	$ 258,102	$ 0	0.00%
3B3	725-640	Federal Forest Pass-Thru	$ 140,242	$ 150,000	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
3B4	725-641	Federal Flood Pass-Thru	$ 346,568	$ 350,000	$ 490,000	$ 490,000	$ 0	0.00%	$ 490,000	$ 490,000	$ 0	0.00%
3B5	725-645	Federal Abandoned Mine Lands	$ 11,056,649	$ 14,307,666	$ 14,307,664	$ 14,307,664	$ 0	0.00%	$ 14,307,667	$ 14,307,667	$ 0	0.00%
3B6	725-653	Federal Land and Water Conservation Grants	$ 892,860	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
3B7	725-654	Reclamation - Regulatory	$ 2,036,367	$ 2,107,291	$ 2,107,291	$ 2,107,291	$ 0	0.00%	$ 2,107,292	$ 2,107,292	$ 0	0.00%
3P0	725-630	Natural Areas and Preserves- Federal	$ 14,012	$ 30,000	$ 215,000	$ 215,000	$ 0	0.00%	$ 215,000	$ 215,000	$ 0	0.00%
3P1	725-632	Geological Survey-Federal	$ 593,290	$ 602,773	$ 655,000	$ 655,000	$ 0	0.00%	$ 720,000	$ 720,000	$ 0	0.00%
3P2	725-642	Oil and Gas-Federal	$ 258,116	$ 252,000	$ 226,961	$ 226,961	$ 0	0.00%	$ 234,509	$ 234,509	$ 0	0.00%
3P3	725-650	Coastal Management Federal	$ 2,415,115	$ 2,602,949	$ 2,643,323	$ 2,643,323	$ 0	0.00%	$ 1,691,237	$ 1,691,237	$ 0	0.00%
3P4	725-660	Water-Federal	$ 317,313	$ 420,525	$ 316,304	$ 316,304	$ 0	0.00%	$ 316,734	$ 316,734	$ 0	0.00%
3R5	725-673	Acid Mine Drainage Abatement/Treatment	$ 1,174,223	$ 2,225,000	$ 1,999,998	$ 1,999,998	$ 0	0.00%	$ 2,025,001	$ 2,025,001	$ 0	0.00%
3Z5	725-657	REALM - Federal	$ 652,762	$ 1,578,871	$ 1,850,000	$ 1,850,000	$ 0	0.00%	$ 1,850,000	$ 1,850,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 22,275,481**	**$ 29,813,275**	**$ 27,294,643**	**$ 27,294,643**	**$ 0**	**0.00%**	**$ 26,440,542**	**$ 26,440,542**	**$ 0**	**0.00%**
4J2	725-628	Injection Well Review	$ 29,688	$ 79,957	$ 67,578	$ 67,578	$ 0	0.00%	$ 68,933	$ 68,933	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DNR	**Natural Resources, Department of**											
4M7	725-631	Wildfire Suppression	$ 92,972	$ 0	$ 70,000	$ 70,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
4M7	725-686	Wildfire Suppression	----	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
4U6	725-668	Scenic Rivers Protection	$ 212,739	$ 407,100	$ 407,100	$ 407,100	$ 0	0.00%	$ 407,100	$ 407,100	$ 0	0.00%
509	725-602	State Forest	$ 739,588	$ 4,046,172	$ 5,070,946	$ 5,070,946	$ 0	0.00%	$ 5,211,924	$ 5,211,924	$ 0	0.00%
511	725-646	Ohio Geological Mapping	$ 303,469	$ 549,310	$ 815,179	$ 815,179	$ 0	0.00%	$ 724,310	$ 724,310	$ 0	0.00%
512	725-605	State Parks Operations	$ 24,516,532	$ 26,814,288	$ 27,314,288	$ 27,314,288	$ 0	0.00%	$ 27,314,288	$ 27,314,288	$ 0	0.00%
512	725-680	Parks Facilities Maintenance	$ 1,738,864	$ 2,576,240	$ 2,576,240	$ 2,576,240	$ 0	0.00%	$ 2,576,240	$ 2,576,240	$ 0	0.00%
514	725-606	Lake Erie Shoreline	$ 611,669	$ 941,663	$ 917,113	$ 917,113	$ 0	0.00%	$ 757,113	$ 757,113	$ 0	0.00%
518	725-643	Oil & Gas Permit Fees	$ 3,013,321	$ 2,432,053	$ 2,574,378	$ 2,574,378	$ 0	0.00%	$ 2,586,568	$ 2,586,568	$ 0	0.00%
518	725-677	Oil & Gas Well Plugging	$ 782,348	$ 902,325	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
521	725-627	Off-Road Vehicle Trails	$ 41,911	$ 143,490	$ 198,490	$ 198,490	$ 0	0.00%	$ 143,490	$ 143,490	$ 0	0.00%
522	725-656	Natural Areas and Preserves	$ 604,670	$ 1,550,670	$ 1,550,670	$ 1,550,670	$ 0	0.00%	$ 1,550,670	$ 1,550,670	$ 0	0.00%
526	725-610	Strip Mining Administration Fee	$ 1,924,453	$ 1,932,492	$ 1,932,491	$ 1,932,491	$ 0	0.00%	$ 1,903,871	$ 1,903,871	$ 0	0.00%
527	725-637	Surface Mining Administration	$ 863,330	$ 2,322,702	$ 1,852,842	$ 1,852,842	$ 0	0.00%	$ 1,946,591	$ 1,946,591	$ 0	0.00%
529	725-639	Unreclaimed Land Fund	$ 740,566	$ 631,257	$ 2,892,516	$ 2,892,516	$ 0	0.00%	$ 2,024,257	$ 2,024,257	$ 0	0.00%
531	725-648	Reclamation Forfeiture	$ 1,554,241	$ 2,062,237	$ 2,062,234	$ 2,062,234	$ 0	0.00%	$ 2,062,237	$ 2,062,237	$ 0	0.00%
532	725-644	Litter Control and Recycling	$ 2,805,047	$ 7,099,999	$ 6,280,681	$ 6,280,681	$ 0	0.00%	$ 6,280,681	$ 6,280,681	$ 0	0.00%
586	725-633	Scrap Tire Program	$ 286,173	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5B3	725-674	Mining Regulation	$ 6,514	$ 28,850	$ 28,850	$ 28,850	$ 0	0.00%	$ 28,850	$ 28,850	$ 0	0.00%
5BV	725-683	Soil and Water Districts	$ 1,276,591	$ 1,850,000	$ 1,850,000	$ 1,850,000	$ 0	0.00%	$ 1,850,000	$ 1,850,000	$ 0	0.00%
5K1	725-626	Urban Forestry Grant	$ 121,403	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 12,000	$ 12,000	$ 0	0.00%
5P2	725-634	Wildlife Boater Angler Administration	$ 3,356,008	$ 4,350,000	$ 3,500,000	$ 3,500,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
615	725-661	Dam Safety	$ 337,574	$ 548,223	$ 548,223	$ 548,223	$ 0	0.00%	$ 595,416	$ 595,416	$ 0	0.00%
655	725-667	Lake Katherine Management	$ 72,702	$ 0	----	----	----	N/A	----	----	----	N/A
Sub-Total State Special Revenue Fund Group			**$ 46,032,374**	**$ 62,379,028**	**$ 64,419,819**	**$ 64,419,819**	**$ 0**	**0.00%**	**$ 63,444,539**	**$ 63,444,539**	**$ 0**	**0.00%**
086	725-414	Waterways Improvement	$ 3,715,655	$ 3,792,343	$ 3,925,075	$ 3,925,075	$ 0	0.00%	$ 4,062,452	$ 4,062,452	$ 0	0.00%
086	725-418	Buoy Placement	$ 49,655	$ 52,182	$ 52,182	$ 52,182	$ 0	0.00%	$ 52,182	$ 52,182	$ 0	0.00%
086	725-501	Waterway Safety Grants	$ 65,580	$ 137,867	$ 137,867	$ 137,867	$ 0	0.00%	$ 137,867	$ 137,867	$ 0	0.00%
086	725-506	Watercraft Marine Patrol	$ 575,244	$ 576,153	$ 576,153	$ 576,153	$ 0	0.00%	$ 576,153	$ 576,153	$ 0	0.00%
086	725-513	Watercraft Educational Grants	$ 345,674	$ 366,643	$ 366,643	$ 366,643	$ 0	0.00%	$ 366,643	$ 366,643	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DNR Natural Resources, Department of												
086	739-401	Division of Watercraft	$ 15,549,755	$ 20,086,681	$ 19,626,681	$ 19,626,681	$ 0	0.00%	$ 20,166,681	$ 20,166,681	$ 0	0.00%
5AW	725-682	Watercraft Revolving Loans	----	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total Waterways Safety Fund Group			**$ 20,301,563**	**$ 26,011,869**	**$ 25,684,601**	**$ 25,684,601**	**$ 0**	**0.00%**	**$ 26,361,978**	**$ 26,361,978**	**$ 0**	**0.00%**
4M8	725-675	FOP Contract	$ 19,895	$ 37,844	$ 20,844	$ 20,844	$ 0	0.00%	$ 20,844	$ 20,844	$ 0	0.00%
Sub-Total Accrued Leave Liability Fund Group			**$ 19,895**	**$ 37,844**	**$ 20,844**	**$ 20,844**	**$ 0**	**0.00%**	**$ 20,844**	**$ 20,844**	**$ 0**	**0.00%**
015	740-401	Division of Wildlife Conservation	$ 47,354,516	$ 58,025,549	$ 53,706,000	$ 53,706,000	$ 0	0.00%	$ 54,906,000	$ 54,906,000	$ 0	0.00%
815	725-636	Cooperative Management Projects	$ 128,193	$ 120,449	$ 120,449	$ 120,449	$ 0	0.00%	$ 120,449	$ 120,449	$ 0	0.00%
816	725-649	Wetlands Habitat	$ 904,812	$ 966,886	$ 966,885	$ 966,885	$ 0	0.00%	$ 966,885	$ 966,885	$ 0	0.00%
817	725-655	Wildlife Conservation Checkoff Fund	$ 3,056,235	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
818	725-629	Cooperative Fisheries Research	$ 1,178,565	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
819	725-685	Ohio River Management	$ 50,272	$ 128,584	$ 128,584	$ 128,584	$ 0	0.00%	$ 128,584	$ 128,584	$ 0	0.00%
81B	725-688	Wildlife Habitat Fund	----	$ 1,065,308	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Wildlife Fund Group			**$ 52,672,592**	**$ 66,806,776**	**$ 61,421,918**	**$ 61,421,918**	**$ 0**	**0.00%**	**$ 62,621,918**	**$ 62,621,918**	**$ 0**	**0.00%**
R17	725-659	Performance Cash Bond Refunds	$ 155,047	$ 374,263	$ 279,263	$ 279,263	$ 0	0.00%	$ 279,263	$ 279,263	$ 0	0.00%
R43	725-624	Forestry	$ 966,593	$ 2,000,000	$ 1,950,188	$ 1,950,188	$ 0	0.00%	$ 2,007,977	$ 2,007,977	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 1,121,639**	**$ 2,374,263**	**$ 2,229,451**	**$ 2,229,451**	**$ 0**	**0.00%**	**$ 2,287,240**	**$ 2,287,240**	**$ 0**	**0.00%**
061	725-405	Clean Ohio Operating	$ 100,250	$ 155,000	$ 155,000	$ 155,000	$ 0	0.00%	$ 155,000	$ 155,000	$ 0	0.00%
Sub-Total Clean Ohio Conservation Fund			**$ 100,250**	**$ 155,000**	**$ 155,000**	**$ 155,000**	**$ 0**	**0.00%**	**$ 155,000**	**$ 155,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 293,176,815**	**$ 343,534,413**	**$ 338,361,614**	**$ 338,376,614**	**$ 15,000**	**0.00%**	**$ 339,366,024**	**$ 339,381,024**	**$ 15,000**	**0.00%**
Natural Resources, Department of Total			***$ 293,176,815***	***$ 343,534,413***	***$ 338,361,614***	***$ 338,376,614***	***$ 15,000***	***0.00%***	***$ 339,366,024***	***$ 339,381,024***	***$ 15,000***	***0.00%***
NUR Nursing, Board of												
4K9	884-609	Operating Expenses	$ 5,221,560	$ 5,661,280	$ 5,661,280	$ 5,661,280	$ 0	0.00%	$ 5,661,280	$ 5,661,280	$ 0	0.00%
5P8	884-601	Nursing Special Issues	$ 39,000	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
5AC	884-602	Nurse Education Grant Program	$ 694,099	$ 1,450,000	$ 1,450,000	$ 1,450,000	$ 0	0.00%	$ 1,450,000	$ 1,450,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 5,954,659**	**$ 7,116,280**	**$ 7,116,280**	**$ 7,116,280**	**$ 0**	**0.00%**	**$ 7,116,280**	**$ 7,116,280**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 5,954,659**	**$ 7,116,280**	**$ 7,116,280**	**$ 7,116,280**	**$ 0**	**0.00%**	**$ 7,116,280**	**$ 7,116,280**	**$ 0**	**0.00%**
Nursing, Board of Total			***$ 5,954,659***	***$ 7,116,280***	***$ 7,116,280***	***$ 7,116,280***	***$ 0***	***0.00%***	***$ 7,116,280***	***$ 7,116,280***	***$ 0***	***0.00%***

Line Item Detail by Agency	2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board										
4K9 890-609 Operating Expenses	$ 696,365	$ 836,573	$ 892,241	$ 892,241	$ 0	0.00%	$ 963,984	$ 963,984	$ 0	0.00%
Sub-Total General Services Fund Group	**$ 696,365**	**$ 836,573**	**$ 892,241**	**$ 892,241**	**$ 0**	**0.00%**	**$ 963,984**	**$ 963,984**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER	**$ 696,365**	**$ 836,573**	**$ 892,241**	**$ 892,241**	**$ 0**	**0.00%**	**$ 963,984**	**$ 963,984**	**$ 0**	**0.00%**
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total	***$ 696,365***	***$ 836,573***	***$ 892,241***	***$ 892,241***	***$ 0***	***0.00%***	***$ 963,984***	***$ 963,984***	***$ 0***	***0.00%***
OLA Ohioana Library Association										
GRF 355-501 Library Subsidy	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
Sub-Total General Revenue Fund	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**
Ohioana Library Association Total	***$ 200,000***	***$ 200,000***	***$ 200,000***	***$ 200,000***	***$ 0***	***0.00%***	***$ 200,000***	***$ 200,000***	***$ 0***	***0.00%***
ODB Optical Dispensers Board, Ohio										
4K9 894-609 Operating Expenses	$ 297,114	$ 312,656	$ 333,656	$ 333,656	$ 0	0.00%	$ 345,324	$ 345,324	$ 0	0.00%
Sub-Total General Services Fund Group	**$ 297,114**	**$ 312,656**	**$ 333,656**	**$ 333,656**	**$ 0**	**0.00%**	**$ 345,324**	**$ 345,324**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER	**$ 297,114**	**$ 312,656**	**$ 333,656**	**$ 333,656**	**$ 0**	**0.00%**	**$ 345,324**	**$ 345,324**	**$ 0**	**0.00%**
Optical Dispensers Board, Ohio Total	***$ 297,114***	***$ 312,656***	***$ 333,656***	***$ 333,656***	***$ 0***	***0.00%***	***$ 345,324***	***$ 345,324***	***$ 0***	***0.00%***
OPT Optometry, State Board of										
4K9 885-609 Operating Expenses	$ 303,299	$ 336,771	$ 344,571	$ 344,571	$ 0	0.00%	$ 351,071	$ 351,071	$ 0	0.00%
Sub-Total General Services Fund Group	**$ 303,299**	**$ 336,771**	**$ 344,571**	**$ 344,571**	**$ 0**	**0.00%**	**$ 351,071**	**$ 351,071**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER	**$ 303,299**	**$ 336,771**	**$ 344,571**	**$ 344,571**	**$ 0**	**0.00%**	**$ 351,071**	**$ 351,071**	**$ 0**	**0.00%**
Optometry, State Board of Total	***$ 303,299***	***$ 336,771***	***$ 344,571***	***$ 344,571***	***$ 0***	***0.00%***	***$ 351,071***	***$ 351,071***	***$ 0***	***0.00%***
OPP Orthotics, Prosthetics and Pedorthics										
4K9 973-609 Operating Expenses	$ 100,492	$ 106,035	$ 111,300	$ 111,300	$ 0	0.00%	$ 116,260	$ 116,260	$ 0	0.00%
Sub-Total General Services Fund Group	**$ 100,492**	**$ 106,035**	**$ 111,300**	**$ 111,300**	**$ 0**	**0.00%**	**$ 116,260**	**$ 116,260**	**$ 0**	**0.00%**

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OPP Orthotics, Prosthetics and Pedorthics												
Subtotal All Budget Fund Groups - OTHER			$ 100,492	$ 106,035	$ 111,300	$ 111,300	$ 0	0.00%	$ 116,260	$ 116,260	$ 0	0.00%
Orthotics, Prosthetics and Pedorthics Total			$ 100,492	$ 106,035	$ 111,300	$ 111,300	$ 0	0.00%	$ 116,260	$ 116,260	$ 0	0.00%
PBR State Personnel Board of Review												
GRF	124-321	Operating	$ 1,091,975	$ 1,148,000	$ 1,137,181	$ 1,148,181	$ 11,000	0.97%	$ 1,179,825	$ 1,201,643	$ 21,818	1.85%
Sub-Total General Revenue Fund			$ 1,091,975	$ 1,148,000	$ 1,137,181	$ 1,148,181	$ 11,000	0.97%	$ 1,179,825	$ 1,201,643	$ 21,818	1.85%
636	124-601	Records and Reporting Support	$ 5,038	$ 5,900	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
Sub-Total General Services Fund Group			$ 5,038	$ 5,900	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 1,097,013	$ 1,153,900	$ 1,152,181	$ 1,163,181	$ 11,000	0.95%	$ 1,194,825	$ 1,216,643	$ 21,818	1.83%
State Personnel Board of Review Total			$ 1,097,013	$ 1,153,900	$ 1,152,181	$ 1,163,181	$ 11,000	0.95%	$ 1,194,825	$ 1,216,643	$ 21,818	1.83%
UST Petroleum Underground Storage Tank												
691	810-632	PUSTRCB Staff	$ 1,011,189	$ 1,116,658	$ 1,116,658	$ 1,116,658	$ 0	0.00%	$ 1,169,181	$ 1,169,181	$ 0	0.00%
Sub-Total Agency Fund Group			$ 1,011,189	$ 1,116,658	$ 1,116,658	$ 1,116,658	$ 0	0.00%	$ 1,169,181	$ 1,169,181	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 1,011,189	$ 1,116,658	$ 1,116,658	$ 1,116,658	$ 0	0.00%	$ 1,169,181	$ 1,169,181	$ 0	0.00%
Petroleum Underground Storage Tank Total			$ 1,011,189	$ 1,116,658	$ 1,116,658	$ 1,116,658	$ 0	0.00%	$ 1,169,181	$ 1,169,181	$ 0	0.00%
PRX Pharmacy, State Board of												
4A5	887-605	Drug Law Enforcement	$ 115,727	$ 75,550	$ 75,550	$ 75,550	$ 0	0.00%	$ 75,550	$ 75,550	$ 0	0.00%
4K9	887-609	Operating Expenses	$ 4,525,101	$ 5,400,537	$ 4,874,572	$ 4,874,572	$ 0	0.00%	$ 5,251,032	$ 5,251,032	$ 0	0.00%
Sub-Total General Services Fund Group			$ 4,640,828	$ 5,476,087	$ 4,950,122	$ 4,950,122	$ 0	0.00%	$ 5,326,582	$ 5,326,582	$ 0	0.00%
3BC	887-604	Dangerous Drugs Database	$ 318,577	$ 299,317	$ 558,531	$ 558,531	$ 0	0.00%	$ 491,405	$ 491,405	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			$ 318,577	$ 299,317	$ 558,531	$ 558,531	$ 0	0.00%	$ 491,405	$ 491,405	$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER			$ 4,959,406	$ 5,775,404	$ 5,508,653	$ 5,508,653	$ 0	0.00%	$ 5,817,987	$ 5,817,987	$ 0	0.00%
Pharmacy, State Board of Total			$ 4,959,406	$ 5,775,404	$ 5,508,653	$ 5,508,653	$ 0	0.00%	$ 5,817,987	$ 5,817,987	$ 0	0.00%
PSY Psychology, State Board of												
4K9	882-609	Operating Expenses	$ 461,456	$ 586,565	$ 586,565	$ 586,565	$ 0	0.00%	$ 586,565	$ 586,565	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
PSY Psychology, State Board of												
Sub-Total General Services Fund Group			**$ 461,456**	**$ 586,565**	**$ 586,565**	**$ 586,565**	**$ 0**	**0.00%**	**$ 586,565**	**$ 586,565**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 461,456**	**$ 586,565**	**$ 586,565**	**$ 586,565**	**$ 0**	**0.00%**	**$ 586,565**	**$ 586,565**	**$ 0**	**0.00%**
Psychology, State Board of Total			***$ 461,456***	***$ 586,565***	***$ 586,565***	***$ 586,565***	***$ 0***	***0.00%***	***$ 586,565***	***$ 586,565***	***$ 0***	***0.00%***
PUB Public Defender Commission, Ohio												
GRF	019-321	Public Defender Administration	$ 1,289,281	$ 1,262,438	$ 1,287,404	$ 1,287,404	$ 0	0.00%	$ 1,315,150	$ 1,315,150	$ 0	0.00%
GRF	019-401	State Legal Defense Services	$ 5,708,060	$ 5,704,117	$ 5,914,023	$ 5,914,023	$ 0	0.00%	$ 6,120,592	$ 6,120,592	$ 0	0.00%
GRF	019-403	Multi-County: State Share	$ 733,006	$ 823,621	$ 766,402	$ 766,402	$ 0	0.00%	$ 762,727	$ 762,727	$ 0	0.00%
GRF	019-404	Trumbull County - State Share	$ 240,321	$ 256,380	$ 244,816	$ 244,816	$ 0	0.00%	$ 243,650	$ 243,650	$ 0	0.00%
GRF	019-405	Training Account	$ 29,745	$ 31,324	$ 31,324	$ 31,324	$ 0	0.00%	$ 31,324	$ 31,324	$ 0	0.00%
GRF	019-501	County Reimbursement	$ 30,060,000	$ 30,000,000	$ 29,834,251	$ 29,834,251	$ 0	0.00%	$ 29,572,857	$ 29,572,857	$ 0	0.00%
GRF	019-504	Reimbursement: Mandate Assistance	$ 620,491	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 38,680,903**	**$ 38,077,880**	**$ 38,078,220**	**$ 38,078,220**	**$ 0**	**0.00%**	**$ 38,046,300**	**$ 38,046,300**	**$ 0**	**0.00%**
101	019-602	Inmate Legal Assistance	$ 50,078	$ 32,338	$ 33,338	$ 33,338	$ 0	0.00%	$ 34,638	$ 34,638	$ 0	0.00%
406	019-603	Training and Publications	----	$ 16,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
407	019-604	County Representation	$ 167,176	$ 188,810	$ 219,800	$ 219,800	$ 0	0.00%	$ 227,500	$ 227,500	$ 0	0.00%
408	019-605	Client Payments	$ 197,701	$ 650,966	$ 611,537	$ 611,537	$ 0	0.00%	$ 476,760	$ 476,760	$ 0	0.00%
5CX	019-617	Civil Case Filing Fee	$ 10,830	$ 556,800	$ 409,237	$ 409,237	$ 0	0.00%	$ 598,400	$ 598,400	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 425,785**	**$ 1,444,914**	**$ 1,273,912**	**$ 1,273,912**	**$ 0**	**0.00%**	**$ 1,337,298**	**$ 1,337,298**	**$ 0**	**0.00%**
3S8	019-608	Federal Representation	$ 305,784	$ 315,287	$ 350,948	$ 350,948	$ 0	0.00%	$ 364,917	$ 364,917	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 305,784**	**$ 315,287**	**$ 350,948**	**$ 350,948**	**$ 0**	**0.00%**	**$ 364,917**	**$ 364,917**	**$ 0**	**0.00%**
4C7	019-601	Multi-County: County Share	$ 1,962,234	$ 2,104,368	$ 2,181,300	$ 2,181,300	$ 0	0.00%	$ 2,288,200	$ 2,288,200	$ 0	0.00%
4X7	019-610	Trumbull County - County Share	$ 624,033	$ 665,860	$ 696,800	$ 696,800	$ 0	0.00%	$ 731,000	$ 731,000	$ 0	0.00%
574	019-606	Civil Legal Aid	$ 22,421,963	$ 52,000,000	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 40,000,000	$ 40,000,000	$ 0	0.00%
5DY	019-618	Indigent Defense Support	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total State Special Revenue Fund Group			**$ 25,008,230**	**$ 54,770,228**	**$ 42,878,100**	**$ 42,878,100**	**$ 0**	**0.00%**	**$ 43,019,200**	**$ 43,019,200**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 64,420,703**	**$ 94,608,309**	**$ 82,581,180**	**$ 82,581,180**	**$ 0**	**0.00%**	**$ 82,767,715**	**$ 82,767,715**	**$ 0**	**0.00%**
Public Defender Commission, Ohio Total			***$ 64,420,703***	***$ 94,608,309***	***$ 82,581,180***	***$ 82,581,180***	***$ 0***	***0.00%***	***$ 82,767,715***	***$ 82,767,715***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DHS Public Safety, Department of												
GRF	763-403	Operating Expenses - EMA	$ 4,130,506	$ 4,164,697	$ 4,164,697	$ 4,164,697	$ 0	0.00%	$ 4,164,697	$ 4,164,697	$ 0	0.00%
GRF	763-507	Individual and Households Program - State	$ 791,599	$ 1,650,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	768-424	Operating Expenses - CJS	$ 868,809	$ 1,276,192	$ 814,478	$ 814,478	$ 0	0.00%	$ 814,478	$ 814,478	$ 0	0.00%
GRF	768-502	Mandate Assistance	$ 5,932	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	768-505	SOCF Judicial & Defense Costs	$ 42,450	$ 44,994	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	769-321	Food Stamp Trafficking Enforcement Operations	$ 732,258	$ 752,000	$ 752,000	$ 752,000	$ 0	0.00%	$ 752,000	$ 752,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 6,571,553**	**$ 7,887,883**	**$ 5,731,175**	**$ 5,731,175**	**$ 0**	**0.00%**	**$ 5,731,175**	**$ 5,731,175**	**$ 0**	**0.00%**
5ET	768-625	Drug Law Enforcement	----	----	----	$ 800,000	$ 800,000	N/A	----	$ 800,000	$ 800,000	N/A
Sub-Total General Services Fund Group			**----**	**----**	**----**	**$ 800,000**	**$ 800,000**	**N/A**	**----**	**$ 800,000**	**$ 800,000**	**N/A**
3V8	768-605	Federal Program Purposes FFY01	$ 41,034	$ 0	----	----	----	N/A	----	----	----	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 41,034**	**$ 0**	**----**	**----**	**----**	**N/A**	**----**	**----**	**----**	**N/A**
5CC	768-607	Public Safety Services	$ 375,000	$ 325,000	----	$ 125,000	$ 125,000	N/A	----	$ 125,000	$ 125,000	N/A
5EX	768-690	Disaster Preparedness	----	----	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 375,000**	**$ 325,000**	**$ 350,000**	**$ 475,000**	**$ 125,000**	**35.71%**	**$ 350,000**	**$ 475,000**	**$ 125,000**	**35.71%**
5DF	769-630	Homeland Security Operating	----	$ 0	----	----	----	N/A	----	----	----	N/A
Sub-Total State Highway Safety Fund Group			**----**	**$ 0**	**----**	**----**	**----**	**N/A**	**----**	**----**	**----**	**N/A**
L87	767-406	Under-Age Tobacco Use Enforcement	----	----	----	$ 0	$ 0	N/A	----	$ 375,000	$ 375,000	N/A
Sub-Total Tobacco Master Settlement Agreement Fund Gr			**----**	**----**	**----**	**$ 0**	**$ 0**	**N/A**	**----**	**$ 375,000**	**$ 375,000**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 6,987,588**	**$ 8,212,883**	**$ 6,081,175**	**$ 7,006,175**	**$ 925,000**	**15.21%**	**$ 6,081,175**	**$ 7,381,175**	**$ 1,300,000**	**21.38%**
Public Safety, Department of Total			***$ 6,987,588***	***$ 8,212,883***	***$ 6,081,175***	***$ 7,006,175***	***$ 925,000***	***15.21%***	***$ 6,081,175***	***$ 7,381,175***	***$ 1,300,000***	***21.38%***
PUC Public Utilities Commission of Ohio												
5F6	870-622	Utility & Railroad Regulation	$ 31,456,553	$ 31,272,223	$ 32,820,027	$ 32,820,027	$ 0	0.00%	$ 33,804,627	$ 33,804,627	$ 0	0.00%
5F6	870-624	NARUC/NRRI Subsidy	$ 147,163	$ 167,233	$ 158,000	$ 158,000	$ 0	0.00%	$ 158,000	$ 158,000	$ 0	0.00%
5F6	870-625	Motor Transportation Regulation	$ 4,971,196	$ 5,361,238	$ 4,635,413	$ 4,635,413	$ 0	0.00%	$ 4,772,765	$ 4,772,765	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 36,574,912**	**$ 36,800,694**	**$ 37,613,440**	**$ 37,613,440**	**$ 0**	**0.00%**	**$ 38,735,392**	**$ 38,735,392**	**$ 0**	**0.00%**
333	870-601	Gas Pipeline Safety	$ 659,857	$ 597,957	$ 597,957	$ 597,957	$ 0	0.00%	$ 597,959	$ 597,959	$ 0	0.00%
350	870-608	Motor Carrier Safety	$ 6,007,990	$ 7,027,712	$ 7,137,534	$ 7,137,534	$ 0	0.00%	$ 7,351,660	$ 7,351,660	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
PUC Public Utilities Commission of Ohio												
3V3	870-604	Commercial Vehicle Information Systems/Networks	$ 45,489	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 6,713,336**	**$ 7,925,669**	**$ 8,035,491**	**$ 8,035,491**	**$ 0**	**0.00%**	**$ 8,249,619**	**$ 8,249,619**	**$ 0**	**0.00%**
4A3	870-614	Grade Crossing Protection Devices-State	$ 903,948	$ 1,349,757	$ 1,349,757	$ 1,349,757	$ 0	0.00%	$ 1,349,757	$ 1,349,757	$ 0	0.00%
4L8	870-617	Pipeline Safety-State	$ 151,088	$ 187,621	$ 187,621	$ 187,621	$ 0	0.00%	$ 187,621	$ 187,621	$ 0	0.00%
4S6	870-618	Hazardous Material Registration	$ 518,442	$ 464,325	$ 464,325	$ 464,325	$ 0	0.00%	$ 464,325	$ 464,325	$ 0	0.00%
4S6	870-621	Hazardous Materials Base State Registration	$ 302,755	$ 373,346	$ 373,346	$ 373,346	$ 0	0.00%	$ 373,346	$ 373,346	$ 0	0.00%
4U8	870-620	Civil Forfeitures	$ 292,515	$ 284,986	$ 284,986	$ 284,986	$ 0	0.00%	$ 284,986	$ 284,986	$ 0	0.00%
559	870-605	Public Utilities Territorial Administration	----	$ 4,000	$ 4,000	$ 4,000	$ 0	0.00%	$ 4,000	$ 4,000	$ 0	0.00%
560	870-607	Public Utilities Investigations	$ 59,467	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
561	870-606	Power Siting Board	$ 396,781	$ 337,210	$ 404,651	$ 404,651	$ 0	0.00%	$ 404,652	$ 404,652	$ 0	0.00%
5BP	870-623	Wireless 911 Administration	$ 3,372,649	$ 26,875,000	$ 26,875,000	$ 26,875,000	$ 0	0.00%	$ 13,375,000	$ 13,375,000	$ 0	0.00%
638	870-611	Biomass Energy Program	$ 38,926	$ 40,000	$ 40,000	$ 40,000	$ 0	0.00%	$ 40,000	$ 40,000	$ 0	0.00%
661	870-612	Hazardous Materials Transportation	$ 861,304	$ 900,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 6,897,875**	**$ 30,916,245**	**$ 30,983,686**	**$ 30,983,686**	**$ 0**	**0.00%**	**$ 17,483,687**	**$ 17,483,687**	**$ 0**	**0.00%**
4G4	870-616	Base State Registration Program	$ 5,130,520	$ 5,600,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Agency Fund Group			**$ 5,130,520**	**$ 5,600,000**	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 55,316,642**	**$ 81,242,608**	**$ 78,632,617**	**$ 78,632,617**	**$ 0**	**0.00%**	**$ 64,468,698**	**$ 64,468,698**	**$ 0**	**0.00%**
Public Utilities Commission of Ohio Total			***$ 55,316,642***	***$ 81,242,608***	***$ 78,632,617***	***$ 78,632,617***	***$ 0***	***0.00%***	***$ 64,468,698***	***$ 64,468,698***	***$ 0***	***0.00%***
PWC Public Works Commission												
GRF	150-904	Conservation General Obligation Debt Service	$ 7,897,420	$ 17,168,800	$ 14,698,728	$ 14,847,200	$ 148,472	1.01%	$ 19,037,480	$ 19,779,200	$ 741,720	3.90%
GRF	150-907	State Capital Improvements General Obligation Debt Service	$ 152,595,038	$ 172,145,100	$ 175,738,464	$ 177,513,600	$ 1,775,136	1.01%	$ 181,620,189	$ 188,696,300	$ 7,076,111	3.90%
Sub-Total General Revenue Fund			**$ 160,492,458**	**$ 189,313,900**	**$ 190,437,192**	**$ 192,360,800**	**$ 1,923,608**	**1.01%**	**$ 200,657,669**	**$ 208,475,500**	**$ 7,817,831**	**3.90%**
056	150-403	Clean Ohio Operating Expenses	$ 233,576	$ 375,436	$ 301,537	$ 301,537	$ 0	0.00%	$ 311,509	$ 311,509	$ 0	0.00%
Sub-Total Clean Ohio Conservation Fund			**$ 233,576**	**$ 375,436**	**$ 301,537**	**$ 301,537**	**$ 0**	**0.00%**	**$ 311,509**	**$ 311,509**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 160,726,035**	**$ 189,689,336**	**$ 190,738,729**	**$ 192,662,337**	**$ 1,923,608**	**1.01%**	**$ 200,969,178**	**$ 208,787,009**	**$ 7,817,831**	**3.89%**
Public Works Commission Total			***$ 160,726,035***	***$ 189,689,336***	***$ 190,738,729***	***$ 192,662,337***	***$ 1,923,608***	***1.01%***	***$ 200,969,178***	***$ 208,787,009***	***$ 7,817,831***	***3.89%***

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RAC Racing Commission, Ohio State												
562	875-601	Thoroughbred Race Fund	$ 2,678,733	$ 3,216,622	$ 3,100,000	$ 3,100,000	$ 0	0.00%	$ 3,100,000	$ 3,100,000	$ 0	0.00%
563	875-602	Standardbred Development Fund	$ 2,585,460	$ 3,161,675	$ 2,600,000	$ 2,600,000	$ 0	0.00%	$ 2,600,000	$ 2,600,000	$ 0	0.00%
564	875-603	Quarter Horse Development Fund	$ 2,000	$ 2,000	$ 1,000	$ 1,000	$ 0	0.00%	$ 1,000	$ 1,000	$ 0	0.00%
565	875-604	Racing Commission Operating	$ 3,721,951	$ 4,000,000	$ 4,487,599	$ 4,487,599	$ 0	0.00%	$ 4,487,599	$ 4,487,599	$ 0	0.00%
5C4	875-607	Simulcast Horse Racing Purse	$ 16,139,334	$ 16,563,948	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 16,000,000	$ 16,000,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 25,127,479**	**$ 26,944,245**	**$ 26,188,599**	**$ 26,188,599**	**$ 0**	**0.00%**	**$ 26,188,599**	**$ 26,188,599**	**$ 0**	**0.00%**
R21	875-605	Bond Reimbursements	$ 164,200	$ 212,900	$ 212,900	$ 212,900	$ 0	0.00%	$ 212,900	$ 212,900	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 164,200**	**$ 212,900**	**$ 212,900**	**$ 212,900**	**$ 0**	**0.00%**	**$ 212,900**	**$ 212,900**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 25,291,679**	**$ 27,157,145**	**$ 26,401,499**	**$ 26,401,499**	**$ 0**	**0.00%**	**$ 26,401,499**	**$ 26,401,499**	**$ 0**	**0.00%**
Racing Commission, Ohio State Total			***$ 25,291,679***	***$ 27,157,145***	***$ 26,401,499***	***$ 26,401,499***	***$ 0***	***0.00%***	***$ 26,401,499***	***$ 26,401,499***	***$ 0***	***0.00%***
BOR Regents, Ohio Board of												
GRF	235-321	Operating Expenses	$ 2,843,499	$ 3,141,351	$ 3,141,351	$ 3,141,351	$ 0	0.00%	$ 3,141,351	$ 3,141,351	$ 0	0.00%
GRF	235-401	Lease Rental Payments	$ 200,013,593	$ 200,795,300	$ 203,177,900	$ 203,177,900	$ 0	0.00%	$ 136,017,500	$ 136,017,500	$ 0	0.00%
GRF	235-402	Sea Grants	$ 231,925	$ 231,925	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
GRF	235-403	Mathematics and Science Teaching Improvement	$ 36,390	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-404	College Readiness Initiatives	$ 456,326	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-406	Articulation and Transfer	$ 1,740,536	$ 2,900,000	$ 2,900,000	$ 2,900,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
GRF	235-408	Midwest Higher Education Compact	$ 90,000	$ 90,000	$ 95,000	$ 95,000	$ 0	0.00%	$ 95,000	$ 95,000	$ 0	0.00%
GRF	235-409	Information System	$ 1,111,302	$ 1,175,172	$ 1,175,172	$ 1,175,172	$ 0	0.00%	$ 1,175,172	$ 1,175,172	$ 0	0.00%
GRF	235-414	State Grants and Scholarship Administration	$ 1,794,575	$ 1,707,881	$ 1,707,881	$ 1,707,881	$ 0	0.00%	$ 1,707,881	$ 1,707,881	$ 0	0.00%
GRF	235-415	Jobs Challenge	$ 9,400,579	$ 9,348,300	$ 9,348,300	$ 9,348,300	$ 0	0.00%	$ 9,348,300	$ 9,348,300	$ 0	0.00%
GRF	235-417	Ohio Learning Network	$ 3,119,496	$ 3,119,496	$ 3,119,496	$ 3,119,496	$ 0	0.00%	$ 3,119,496	$ 3,119,496	$ 0	0.00%
GRF	235-418	Access Challenge	$ 73,496,070	$ 74,754,671	$ 66,585,769	$ 66,585,769	$ 0	0.00%	$ 66,585,769	$ 66,585,769	$ 0	0.00%
GRF	235-420	Success Challenge	$ 52,558,447	$ 52,601,934	$ 53,653,973	$ 53,653,973	$ 0	0.00%	$ 53,653,973	$ 53,653,973	$ 0	0.00%
GRF	235-428	Appalachian New Economy Partnership	$ 1,176,068	$ 1,176,068	$ 1,176,068	$ 1,176,068	$ 0	0.00%	$ 1,176,068	$ 1,176,068	$ 0	0.00%
GRF	235-433	Economic Growth Challenge	$ 20,332,567	$ 23,186,194	$ 17,186,194	$ 17,186,194	$ 0	0.00%	$ 17,186,194	$ 17,186,194	$ 0	0.00%
GRF	235-434	College Readiness & Access	$ 5,966,725	$ 7,655,425	$ 12,655,425	$ 12,655,425	$ 0	0.00%	$ 12,655,425	$ 12,655,425	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
BOR	**Regents, Ohio Board of**											
GRF	235-435	Teacher Improvement Initiatives	$ 2,233,092	$ 2,697,506	$ 4,797,506	$ 4,797,506	$ 0	0.00%	$ 11,297,506	$ 11,297,506	$ 0	0.00%
GRF	235-436	Accelerate Ohio	----	----	$ 2,500,000	$ 1,250,000	($1,250,000)	-50.00%	$ 5,000,000	$ 2,500,000	($2,500,000)	-50.00%
GRF	235-437	STEM Initiatives	----	----	$ 10,000,000	$ 0	($10,000,000)	-100.00%	$ 10,000,000	$ 0	($10,000,000)	-100.00%
GRF	235-438	Choose Ohio First Scholarship	----	----	----	$ 50,000,000	$ 50,000,000	N/A	----	$ 50,000,000	$ 50,000,000	N/A
GRF	235-439	Ohio Research Scholars	----	----	----	$ 30,000,000	$ 30,000,000	N/A	----	$ 0	$ 0	N/A
GRF	235-451	Eminent Scholars	----	$ 1,370,988	$ 0	$ 0	$ 0	N/A	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	235-454	Research Challenge	$ 95,512	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-455	EnterpriseOhio Network	$ 1,373,322	$ 1,373,941	$ 1,373,941	$ 1,373,941	$ 0	0.00%	$ 1,373,941	$ 1,373,941	$ 0	0.00%
GRF	235-474	Area Health Education Centers Program Support	$ 1,571,756	$ 1,571,756	$ 1,571,756	$ 1,571,756	$ 0	0.00%	$ 1,571,756	$ 1,571,756	$ 0	0.00%
GRF	235-477	Access Improvement Projects	$ 1,044	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-501	State Share of Instruction	$ 1,558,846,889	$ 1,589,096,031	$ 1,620,877,952	$ 1,678,877,952	$ 58,000,000	3.58%	$ 1,782,965,747	$ 1,842,965,747	$ 60,000,000	3.37%
GRF	235-502	Student Support Services	$ 795,790	$ 795,790	$ 795,790	$ 795,790	$ 0	0.00%	$ 795,790	$ 795,790	$ 0	0.00%
GRF	235-503	Ohio Instructional Grants	$ 138,030,470	$ 92,496,969	$ 42,533,966	$ 42,533,966	$ 0	0.00%	$ 18,315,568	$ 18,315,568	$ 0	0.00%
GRF	235-504	War Orphans Scholarships	$ 4,282,366	$ 4,672,321	$ 4,812,321	$ 4,812,321	$ 0	0.00%	$ 4,812,321	$ 4,812,321	$ 0	0.00%
GRF	235-507	OhioLINK	$ 6,887,824	$ 6,887,824	$ 7,387,824	$ 7,387,824	$ 0	0.00%	$ 7,387,824	$ 7,387,824	$ 0	0.00%
GRF	235-508	Air Force Institute of Technology	$ 1,925,345	$ 1,925,345	$ 1,925,345	$ 2,050,345	$ 125,000	6.49%	$ 1,925,345	$ 2,050,345	$ 125,000	6.49%
GRF	235-509	Women in Transition	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-510	Ohio Supercomputer Center	$ 4,271,195	$ 4,271,195	$ 4,271,195	$ 4,271,195	$ 0	0.00%	$ 4,271,195	$ 4,271,195	$ 0	0.00%
GRF	235-511	Cooperative Extension Service	$ 25,644,863	$ 25,644,863	$ 26,157,760	$ 26,273,260	$ 115,500	0.44%	$ 26,157,760	$ 26,273,260	$ 115,500	0.44%
GRF	235-513	Ohio University Voinovich Center	$ 336,082	$ 336,082	$ 336,082	$ 669,082	$ 333,000	99.08%	$ 336,082	$ 669,082	$ 333,000	99.08%
GRF	235-514	Central State Supplement	----	$ 0	$ 11,413,995	$ 11,756,414	$ 342,419	3.00%	$ 11,413,995	$ 12,109,106	$ 695,111	6.09%
GRF	235-515	Case Western Reserve University School of Medicine	$ 3,011,271	$ 3,011,271	$ 3,011,271	$ 3,011,271	$ 0	0.00%	$ 3,011,271	$ 3,011,271	$ 0	0.00%
GRF	235-518	Capitol Scholarship Program	$ 122,400	$ 125,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
GRF	235-519	Family Practice	$ 4,548,470	$ 4,548,470	$ 4,548,470	$ 4,548,470	$ 0	0.00%	$ 4,548,470	$ 4,548,470	$ 0	0.00%
GRF	235-520	Shawnee State Supplement	$ 1,918,830	$ 2,056,986	$ 2,056,986	$ 2,502,323	$ 445,337	21.65%	$ 2,056,986	$ 2,577,393	$ 520,407	25.30%
GRF	235-521	The Ohio State University John Glenn School of Public Affairs	$ 286,082	$ 286,082	$ 286,082	$ 619,082	$ 333,000	116.40%	$ 286,082	$ 619,082	$ 333,000	116.40%
GRF	235-524	Police and Fire Protection	$ 171,959	$ 171,959	$ 171,959	$ 171,959	$ 0	0.00%	$ 171,959	$ 171,959	$ 0	0.00%
GRF	235-525	Geriatric Medicine	$ 750,110	$ 750,110	$ 750,110	$ 750,110	$ 0	0.00%	$ 750,110	$ 750,110	$ 0	0.00%
GRF	235-526	Primary Care Residencies	$ 2,245,688	$ 2,245,688	$ 2,245,688	$ 2,245,688	$ 0	0.00%	$ 2,245,688	$ 2,245,688	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
BOR	**Regents, Ohio Board of**											
GRF	235-527	Ohio Aerospace Institute	$ 1,764,957	$ 1,764,957	$ 1,764,957	$ 1,764,957	$ 0	0.00%	$ 1,764,957	$ 1,764,957	$ 0	0.00%
GRF	235-530	Academic Scholarships	$ 7,800,000	$ 7,800,000	$ 7,800,000	$ 7,800,000	$ 0	0.00%	$ 7,800,000	$ 7,800,000	$ 0	0.00%
GRF	235-531	Student Choice Grants	$ 47,606,916	$ 52,985,376	$ 38,485,376	$ 38,485,376	$ 0	0.00%	$ 38,485,376	$ 38,485,376	$ 0	0.00%
GRF	235-534	Student Workforce Development Grants	$ 3,041,352	$ 2,137,500	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-535	Ohio Agricultural Research and Development Center	$ 35,955,188	$ 35,955,188	$ 36,674,292	$ 37,174,292	$ 500,000	1.36%	$ 36,674,292	$ 37,174,292	$ 500,000	1.36%
GRF	235-536	The Ohio State University Clinical Teaching	$ 13,565,885	$ 13,565,885	$ 13,565,885	$ 13,565,885	$ 0	0.00%	$ 13,565,885	$ 13,565,885	$ 0	0.00%
GRF	235-537	University of Cincinnati Clinical Teaching	$ 11,157,756	$ 11,157,756	$ 11,157,756	$ 11,157,756	$ 0	0.00%	$ 11,157,756	$ 11,157,756	$ 0	0.00%
GRF	235-538	University of Toledo Clinical Teaching	$ 8,696,866	$ 8,696,866	$ 8,696,866	$ 8,696,866	$ 0	0.00%	$ 8,696,866	$ 8,696,866	$ 0	0.00%
GRF	235-539	Wright State University Clinical Teaching	$ 4,225,107	$ 4,225,107	$ 4,225,107	$ 4,225,107	$ 0	0.00%	$ 4,225,107	$ 4,225,107	$ 0	0.00%
GRF	235-540	Ohio University Clinical Teaching	$ 4,084,540	$ 4,084,540	$ 4,084,540	$ 4,084,540	$ 0	0.00%	$ 4,084,540	$ 4,084,540	$ 0	0.00%
GRF	235-541	Northeastern Ohio Universities College of Medicine Clinical Teaching	$ 4,200,945	$ 4,200,945	$ 4,200,945	$ 4,200,945	$ 0	0.00%	$ 4,200,945	$ 4,200,945	$ 0	0.00%
GRF	235-543	Ohio College of Podiatric Medicine Clinic Subsidy	$ 250,000	$ 250,000	$ 0	$ 100,000	$ 100,000	N/A	$ 0	$ 100,000	$ 100,000	N/A
GRF	235-547	School of International Business	$ 450,000	$ 450,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 650,000	$ 200,000	44.44%
GRF	235-549	Part-time Student Instructional Grants	$ 12,730,872	$ 10,534,617	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-552	Capital Component	$ 19,309,008	$ 19,059,866	$ 19,306,442	$ 19,306,442	$ 0	0.00%	$ 19,306,442	$ 19,306,442	$ 0	0.00%
GRF	235-553	Dayton Area Graduate Studies Institute	$ 2,806,599	$ 2,806,599	$ 2,806,599	$ 2,931,599	$ 125,000	4.45%	$ 2,806,599	$ 2,931,599	$ 125,000	4.45%
GRF	235-554	Priorities in Collaborative Graduate Education	$ 2,355,548	$ 2,355,548	$ 2,355,548	$ 2,355,548	$ 0	0.00%	$ 2,355,548	$ 2,355,548	$ 0	0.00%
GRF	235-555	Library Depositories	$ 1,696,458	$ 1,696,458	$ 1,696,458	$ 1,696,458	$ 0	0.00%	$ 1,696,458	$ 1,696,458	$ 0	0.00%
GRF	235-556	Ohio Academic Resources Network	$ 3,727,223	$ 3,727,223	$ 3,727,223	$ 3,727,223	$ 0	0.00%	$ 3,727,223	$ 3,727,223	$ 0	0.00%
GRF	235-558	Long-term Care Research	$ 211,047	$ 211,047	$ 311,047	$ 461,047	$ 150,000	48.22%	$ 311,047	$ 461,047	$ 150,000	48.22%
GRF	235-561	Bowling Green State University Canadian Studies Center	$ 100,015	$ 100,015	$ 100,015	$ 100,015	$ 0	0.00%	$ 100,015	$ 100,015	$ 0	0.00%
GRF	235-563	Ohio College Opportunity Grant	----	$ 58,144,139	$ 139,974,954	$ 139,974,954	$ 0	0.00%	$ 151,113,781	$ 151,113,781	$ 0	0.00%
GRF	235-567	Central State Speed to Scale	----	----	$ 4,400,000	$ 4,400,000	$ 0	0.00%	$ 3,800,000	$ 3,800,000	$ 0	0.00%
GRF	235-568	Higher Education Compact	----	----	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-569	Choose Ohio First Scholarships	----	----	$ 50,000,000	$ 0	($50,000,000)	-100.00%	$ 50,000,000	$ 0	($50,000,000)	-100.00%
GRF	235-571	James A. Rhodes Scholarship	----	----	----	$ 10,000,000	$ 10,000,000	N/A	----	$ 0	$ 0	N/A
GRF	235-572	The Ohio State University Clinic Support	$ 1,277,019	$ 1,277,019	$ 1,277,019	$ 1,277,019	$ 0	0.00%	$ 1,277,019	$ 1,277,019	$ 0	0.00%
GRF	235-573	Ohio Humanities Council	----	----	----	$ 25,000	$ 25,000	N/A	----	$ 25,000	$ 25,000	N/A

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BOR	**Regents, Ohio Board of**											
GRF	235-583	Urban University Program	$ 4,992,937	$ 4,992,937	$ 5,142,937	$ 5,825,937	$ 683,000	13.28%	$ 5,142,937	$ 5,825,937	$ 683,000	13.28%
GRF	235-587	Rural University Projects	$ 1,147,889	$ 1,147,889	$ 1,047,889	$ 1,159,889	$ 112,000	10.69%	$ 1,047,889	$ 1,159,889	$ 112,000	10.69%
GRF	235-588	Ohio Resource Center for Mathematics, Science, and Reading	$ 399,936	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235-596	Hazardous Materials Program	$ 360,435	$ 360,435	$ 360,435	$ 360,435	$ 0	0.00%	$ 360,435	$ 360,435	$ 0	0.00%
GRF	235-599	National Guard Scholarship Program	$ 16,351,109	$ 16,611,063	$ 16,611,063	$ 16,611,063	$ 0	0.00%	$ 16,611,063	$ 16,611,063	$ 0	0.00%
GRF	235-909	Higher Education General Obligation Debt Service	$ 118,069,455	$ 152,114,100	$ 163,222,668	$ 172,722,400	$ 9,499,732	5.82%	$ 198,309,840	$ 208,747,200	$ 10,437,360	5.26%
Sub-Total General Revenue Fund			**$ 2,462,053,520**	**$ 2,550,632,969**	**$ 2,673,619,549**	**$ 2,773,258,537**	**$ 99,638,988**	**3.73%**	**$ 2,799,954,545**	**$ 2,861,908,923**	**$ 61,954,378**	**2.21%**
220	235-614	Program Approval and Reauthorization	$ 261,007	$ 400,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
456	235-603	Sales and Services	$ 143,058	$ 900,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
5Y5	235-618	State Need-based Financial Aid Reconciliation	$ 2,448,669	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5X2	235-632	STEM and Foreign Language Academies	----	$ 3,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			**$ 2,852,733**	**$ 4,800,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**
312	235-609	Tech Prep	$ 184,872	$ 183,850	$ 183,850	$ 183,850	$ 0	0.00%	$ 183,850	$ 183,850	$ 0	0.00%
312	235-611	Gear-up Grant	$ 3,332,990	$ 4,670,691	$ 3,300,000	$ 3,300,000	$ 0	0.00%	$ 3,300,000	$ 3,300,000	$ 0	0.00%
312	235-612	Carl D. Perkins Grant/Plan Administration	$ 101,819	$ 112,960	$ 112,960	$ 112,960	$ 0	0.00%	$ 112,960	$ 112,960	$ 0	0.00%
312	235-615	Professional Development	$ 411,804	$ 523,129	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
312	235-617	Improving Teacher Quality Grant	$ 2,153,451	$ 2,900,000	$ 3,200,000	$ 3,200,000	$ 0	0.00%	$ 3,200,000	$ 3,200,000	$ 0	0.00%
312	235-619	Ohio Supercomputer Center	$ 10,000,000	$ 6,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
312	235-621	Science Education Network	$ 673,939	$ 1,686,970	$ 1,686,970	$ 1,686,970	$ 0	0.00%	$ 1,686,970	$ 1,686,970	$ 0	0.00%
312	235-628	Temporary Assistance for Needy Families (TANF)	----	$ 30,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
312	235-629	High Growth Grant	----	$ 589,212	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
312	235-631	Federal Grants	$ 769,284	$ 250,590	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3BW	235-630	Indirect Cost Recovery-Fed	----	$ 600,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3H2	235-608	Human Services Project	$ 1,139,037	$ 1,500,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
3H2	235-622	Medical Collaboration Network	$ 2,023,859	$ 3,346,143	$ 3,346,144	$ 3,346,144	$ 0	0.00%	$ 3,346,144	$ 3,346,144	$ 0	0.00%
3N6	235-605	State Student Incentive Grants	$ 3,197,971	$ 2,196,680	$ 2,196,680	$ 2,196,680	$ 0	0.00%	$ 2,196,680	$ 2,196,680	$ 0	0.00%
3T0	235-610	National Health Service Corps – Ohio Loan Repayment	$ 297,131	$ 546,001	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
3BG	235-626	Star Schools	$ 1,215,703	$ 2,778,620	$ 2,980,865	$ 2,980,865	$ 0	0.00%	$ 2,990,746	$ 2,990,746	$ 0	0.00%

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BOR Regents, Ohio Board of												
Sub-Total Federal Special Revenue Fund Group			**$ 25,501,861**	**$ 57,884,846**	**$ 20,257,469**	**$ 20,257,469**	**$ 0**	**0.00%**	**$ 20,267,350**	**$ 20,267,350**	**$ 0**	**0.00%**
4E8	235-602	Higher Educational Facility Commission Administration	$ 15,431	$ 55,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 45,000	$ 45,000	$ 0	0.00%
4P4	235-604	Physician Loan Repayment	$ 540,176	$ 636,870	$ 476,870	$ 476,870	$ 0	0.00%	$ 476,870	$ 476,870	$ 0	0.00%
649	235-607	The Ohio State University Highway/Transportation Research	$ 508,775	$ 760,000	$ 760,000	$ 760,000	$ 0	0.00%	$ 760,000	$ 760,000	$ 0	0.00%
682	235-606	Nursing Loan Program	$ 408,613	$ 893,000	$ 893,000	$ 893,000	$ 0	0.00%	$ 893,000	$ 893,000	$ 0	0.00%
5DT	235-627	American Diploma Project	$ 369	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5Z7	235-624	Ohio Dentist Loan Repayment Program	----	$ 201,121	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total State Special Revenue Fund Group			**$ 1,473,363**	**$ 2,795,991**	**$ 2,429,870**	**$ 2,429,870**	**$ 0**	**0.00%**	**$ 2,174,870**	**$ 2,174,870**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 2,491,881,477**	**$ 2,616,113,806**	**$ 2,697,806,888**	**$ 2,797,445,876**	**$ 99,638,988**	**3.69%**	**$ 2,823,896,765**	**$ 2,885,851,143**	**$ 61,954,378**	**2.19%**
Regents, Ohio Board of Total			***$ 2,491,881,477***	***$ 2,616,113,806***	***$ 2,697,806,888***	***$ 2,797,445,876***	***$ 99,638,988***	***3.69%***	***$ 2,823,896,765***	***$ 2,885,851,143***	***$ 61,954,378***	***2.19%***
DRC Rehabilitation and Correction, Department of												
GRF	501-321	Institutional Operations	$ 853,758,145	$ 879,084,276	$ 892,162,864	$ 892,162,864	$ 0	0.00%	$ 928,980,197	$ 928,980,197	$ 0	0.00%
GRF	501-403	Prisoner Compensation	$ 8,599,255	$ 8,599,255	$ 8,599,255	$ 8,599,255	$ 0	0.00%	$ 8,599,255	$ 8,599,255	$ 0	0.00%
GRF	501-405	Halfway House	$ 38,083,909	$ 40,605,128	$ 41,214,205	$ 41,214,205	$ 0	0.00%	$ 41,214,205	$ 41,214,205	$ 0	0.00%
GRF	501-406	Lease Rental Payments	$ 119,406,396	$ 119,320,761	$ 106,531,029	$ 107,607,100	$ 1,076,071	1.01%	$ 105,948,153	$ 109,224,900	$ 3,276,747	3.09%
GRF	501-407	Community Nonresidential Programs	$ 15,244,830	$ 16,270,567	$ 16,514,626	$ 16,514,626	$ 0	0.00%	$ 16,547,367	$ 16,547,367	$ 0	0.00%
GRF	501-408	Community Misdemeanor Programs	$ 8,163,754	$ 9,175,444	$ 9,313,076	$ 9,313,076	$ 0	0.00%	$ 9,313,076	$ 9,313,076	$ 0	0.00%
GRF	501-501	Community Residential Programs - CBCF	$ 55,063,445	$ 56,054,445	$ 57,104,132	$ 57,104,132	$ 0	0.00%	$ 57,104,132	$ 57,104,132	$ 0	0.00%
GRF	502-321	Mental Health Services	$ 68,468,763	$ 66,506,224	$ 75,112,063	$ 70,112,063	($5,000,000)	-6.66%	$ 78,405,363	$ 73,405,363	($5,000,000)	-6.38%
GRF	503-321	Parole and Community Operations	$ 77,922,059	$ 80,608,911	$ 79,296,672	$ 79,296,672	$ 0	0.00%	$ 82,739,767	$ 82,739,767	$ 0	0.00%
GRF	504-321	Administrative Operations	$ 27,336,072	$ 28,147,730	$ 27,599,198	$ 27,554,198	($45,000)	-0.16%	$ 28,703,273	$ 28,658,273	($45,000)	-0.16%
GRF	505-321	Institution Medical Services	$ 167,127,241	$ 179,703,683	$ 199,073,620	$ 199,073,620	$ 0	0.00%	$ 198,337,805	$ 198,337,805	$ 0	0.00%
GRF	506-321	Institution Education Services	$ 23,638,009	$ 23,114,615	$ 23,784,868	$ 23,784,868	$ 0	0.00%	$ 24,847,502	$ 24,847,502	$ 0	0.00%
GRF	507-321	Institution Recovery Services	$ 6,971,800	$ 7,090,212	$ 7,319,028	$ 7,319,028	$ 0	0.00%	$ 7,664,520	$ 7,664,520	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,469,783,677**	**$ 1,514,281,251**	**$ 1,543,624,636**	**$ 1,539,655,707**	**($3,968,929)**	**-0.26%**	**$ 1,588,404,615**	**$ 1,586,636,362**	**($1,768,253)**	**-0.11%**
148	501-602	Services and Agricultural	$ 99,182,882	$ 95,207,827	$ 104,485,807	$ 104,485,807	$ 0	0.00%	$ 108,290,058	$ 108,290,058	$ 0	0.00%
200	501-607	Ohio Penal Industries	$ 33,499,259	$ 38,000,000	$ 39,395,391	$ 39,395,391	$ 0	0.00%	$ 40,845,414	$ 40,845,414	$ 0	0.00%
483	501-605	Property Receipts	$ 229,936	$ 393,491	$ 393,491	$ 393,491	$ 0	0.00%	$ 393,491	$ 393,491	$ 0	0.00%

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DRC		**Rehabilitation and Correction, Department of**										
4B0	501-601	Sewer Treatment Services	$ 1,549,476	$ 1,758,177	$ 2,331,003	$ 2,331,003	$ 0	0.00%	$ 2,407,018	$ 2,407,018	$ 0	0.00%
4D4	501-603	Prisoner Programs	$ 15,689,669	$ 20,967,703	$ 20,967,703	$ 20,967,703	$ 0	0.00%	$ 20,967,703	$ 20,967,703	$ 0	0.00%
4L4	501-604	Transitional Control	$ 1,717,194	$ 2,051,452	$ 2,051,451	$ 2,051,451	$ 0	0.00%	$ 2,051,451	$ 2,051,451	$ 0	0.00%
4S5	501-608	Education Services	$ 2,935,030	$ 4,564,072	$ 4,564,072	$ 4,564,072	$ 0	0.00%	$ 4,564,072	$ 4,564,072	$ 0	0.00%
571	501-606	Training Academy Receipts	$ 41,906	$ 75,190	$ 75,190	$ 75,190	$ 0	0.00%	$ 75,190	$ 75,190	$ 0	0.00%
593	501-618	Laboratory Services	$ 5,305,860	$ 5,799,999	$ 5,799,999	$ 5,799,999	$ 0	0.00%	$ 5,799,999	$ 5,799,999	$ 0	0.00%
5AF	501-609	State and Non-Federal Awards	$ 120,057	$ 262,718	$ 262,718	$ 262,718	$ 0	0.00%	$ 262,718	$ 262,718	$ 0	0.00%
5H8	501-617	Offender Financial Responsibility	$ 1,434,561	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
5L6	501-611	Information Technology Services	$ 212,551	$ 3,741,980	$ 3,741,980	$ 3,741,980	$ 0	0.00%	$ 3,741,980	$ 3,741,980	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 161,918,381**	**$ 175,322,609**	**$ 186,568,805**	**$ 186,568,805**	**$ 0**	**0.00%**	**$ 191,899,094**	**$ 191,899,094**	**$ 0**	**0.00%**
323	501-619	Federal Grants	$ 9,358,588	$ 12,198,353	$ 12,198,353	$ 12,198,353	$ 0	0.00%	$ 12,198,353	$ 12,198,353	$ 0	0.00%
3CJ	501-621	Medicaid Inpatient Services	----	----	$ 11,600,000	$ 11,600,000	$ 0	0.00%	$ 15,500,000	$ 15,500,000	$ 0	0.00%
3S1	501-615	Truth-In-Sentencing Grants	$ 2,066,224	$ 26,127,427	$ 8,709,142	$ 8,709,142	$ 0	0.00%	$ 8,709,142	$ 8,709,142	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 11,424,812**	**$ 38,325,780**	**$ 32,507,495**	**$ 32,507,495**	**$ 0**	**0.00%**	**$ 36,407,495**	**$ 36,407,495**	**$ 0**	**0.00%**
5CL	501-616	Sex Offender Supervision	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total State Special Revenue Fund Group			**----**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 1,643,126,870**	**$ 1,727,929,640**	**$ 1,762,700,936**	**$ 1,758,732,007**	**($3,968,929)**	**-0.23%**	**$ 1,816,711,204**	**$ 1,814,942,951**	**($1,768,253)**	**-0.10%**
Rehabilitation and Correction, Department of Total			***$ 1,643,126,870***	***$ 1,727,929,640***	***$ 1,762,700,936***	***$ 1,758,732,007***	***($3,968,929)***	***-0.23%***	***$ 1,816,711,204***	***$ 1,814,942,951***	***($1,768,253)***	***-0.10%***
RSC		**Rehabilitation Services Commission**										
GRF	415-100	Personal Services	$ 8,851,468	$ 8,851,468	$ 8,851,468	$ 8,851,468	$ 0	0.00%	$ 8,851,468	$ 8,851,468	$ 0	0.00%
GRF	415-402	Independent Living Council	$ 12,280	$ 400,000	$ 400,000	$ 450,000	$ 50,000	12.50%	$ 400,000	$ 450,000	$ 50,000	12.50%
GRF	415-403	Mental Health Services	$ 666,791	$ 717,221	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	415-404	MR/DD Services	$ 1,231,520	$ 1,260,816	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	415-405	Vocational Rehabilitation/ Job and Family Services	$ 509,706	$ 536,912	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	415-406	Assistive Technology	$ 47,531	$ 47,531	$ 47,531	$ 47,531	$ 0	0.00%	$ 47,531	$ 47,531	$ 0	0.00%
GRF	415-431	Office for People with Brain Injury	$ 148,400	$ 226,012	$ 226,012	$ 226,012	$ 0	0.00%	$ 226,012	$ 226,012	$ 0	0.00%
GRF	415-502	System Reform	----	----	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	415-506	Services for People with Disabilities	$ 13,272,331	$ 12,185,215	$ 16,059,541	$ 16,959,541	$ 900,000	5.60%	$ 16,059,541	$ 17,259,541	$ 1,200,000	7.47%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
RSC Rehabilitation Services Commission												
GRF	415-508	Services for the Deaf	$ 50,003	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
GRF	415-509	Services for the Elderly	$ 346,067	$ 359,377	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	415-520	Independent Living Services	$ 41,942	$ 50,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 25,178,039**	**$ 24,684,552**	**$ 25,634,552**	**$ 26,584,552**	**$ 950,000**	**3.71%**	**$ 25,634,552**	**$ 26,884,552**	**$ 1,250,000**	**4.88%**
467	415-609	Business Enterprise Operating Expenses	$ 1,308,886	$ 1,632,082	$ 1,632,082	$ 1,632,082	$ 0	0.00%	$ 1,632,082	$ 1,632,082	$ 0	0.00%
4W5	415-606	Program Management Expenses	$ 15,656,737	$ 18,557,040	$ 18,123,188	$ 18,123,188	$ 0	0.00%	$ 18,557,040	$ 18,557,040	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 16,965,623**	**$ 20,189,122**	**$ 19,755,270**	**$ 19,755,270**	**$ 0**	**0.00%**	**$ 20,189,122**	**$ 20,189,122**	**$ 0**	**0.00%**
317	415-620	Disability Determination	$ 74,197,094	$ 83,999,093	$ 82,808,006	$ 82,808,006	$ 0	0.00%	$ 87,546,215	$ 87,546,215	$ 0	0.00%
379	415-616	Federal-Vocational Rehabilitation	$ 112,366,618	$ 119,998,538	$ 122,484,545	$ 122,484,545	$ 0	0.00%	$ 123,638,578	$ 123,638,578	$ 0	0.00%
3L1	415-601	Social Security Personal Care Assistance	$ 3,630,769	$ 3,743,740	$ 3,743,740	$ 3,743,740	$ 0	0.00%	$ 3,743,740	$ 3,743,740	$ 0	0.00%
3L1	415-605	Social Security Community Centers for the Deaf	$ 1,060,879	$ 1,100,488	$ 0	$ 750,000	$ 750,000	N/A	$ 0	$ 750,000	$ 750,000	N/A
3L1	415-607	Social Security Administration Costs	$ 0	$ 175,860	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3L1	415-608	Social Security Vocational Rehabilitation	$ 837,285	$ 131,716	$ 2,256,260	$ 1,506,260	($750,000)	-33.24%	$ 2,256,260	$ 1,506,260	($750,000)	-33.24%
3L1	415-610	Social Security Older Blind	$ 1,241,298	$ 1,338,324	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3L1	415-614	Social Security Independent Living	$ 392,228	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3L4	415-612	Federal Independent Living Centers or Services	$ 566,541	$ 686,520	$ 648,908	$ 648,908	$ 0	0.00%	$ 648,908	$ 648,908	$ 0	0.00%
3L4	415-615	Federal-Supported Employment	$ 993,618	$ 1,338,191	$ 884,451	$ 884,451	$ 0	0.00%	$ 796,006	$ 796,006	$ 0	0.00%
3L4	415-617	Independent Living/Vocational Rehabilitation Programs	$ 1,666,551	$ 1,608,885	$ 1,490,944	$ 1,490,944	$ 0	0.00%	$ 1,490,944	$ 1,490,944	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 196,952,882**	**$ 214,121,355**	**$ 214,316,854**	**$ 214,316,854**	**$ 0**	**0.00%**	**$ 220,120,651**	**$ 220,120,651**	**$ 0**	**0.00%**
468	415-618	Third Party Funding	$ 883,452	$ 1,105,407	$ 906,910	$ 906,910	$ 0	0.00%	$ 906,910	$ 906,910	$ 0	0.00%
4L1	415-619	Services for Rehabilitation	$ 2,903,325	$ 4,500,000	$ 3,765,337	$ 3,765,337	$ 0	0.00%	$ 4,500,000	$ 4,500,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 3,786,777**	**$ 5,605,407**	**$ 4,672,247**	**$ 4,672,247**	**$ 0**	**0.00%**	**$ 5,406,910**	**$ 5,406,910**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 242,883,320**	**$ 264,600,436**	**$ 264,378,923**	**$ 265,328,923**	**$ 950,000**	**0.36%**	**$ 271,351,235**	**$ 272,601,235**	**$ 1,250,000**	**0.46%**
Rehabilitation Services Commission Total			***$ 242,883,320***	***$ 264,600,436***	***$ 264,378,923***	***$ 265,328,923***	***$ 950,000***	***0.36%***	***$ 271,351,235***	***$ 272,601,235***	***$ 1,250,000***	***0.46%***
RCB Respiratory Care Board												
4K9	872-609	Operating Expenses	$ 409,938	$ 450,520	$ 491,628	$ 491,628	$ 0	0.00%	$ 481,768	$ 481,768	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 409,938**	**$ 450,520**	**$ 491,628**	**$ 491,628**	**$ 0**	**0.00%**	**$ 481,768**	**$ 481,768**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 409,938**	**$ 450,520**	**$ 491,628**	**$ 491,628**	**$ 0**	**0.00%**	**$ 481,768**	**$ 481,768**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
RCB Respiratory Care Board												
Respiratory Care Board Total			***$ 409,938***	***$ 450,520***	***$ 491,628***	***$ 491,628***	***$ 0***	***0.00%***	***$ 481,768***	***$ 481,768***	***$ 0***	***0.00%***
RDF Revenue Distribution Funds												
085	800-900	Volunteer Fire Fighters' Dependents Fund	$ 256,050	$ 280,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Volunteer Firefighters Dependents Fund Group			**$ 256,050**	**$ 280,000**	**$ 300,000**	**$ 300,000**	**$ 0**	**0.00%**	**$ 300,000**	**$ 300,000**	**$ 0**	**0.00%**
062	110-900	Resort Area Excise Tax	$ 633,948	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
062	110-962	Resort Area Excise Tax	----	$ 1,075,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
063	110-900	Permissive Tax Distribution	$ 1,588,009,559	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
063	110-963	Permissive Tax Distribution	----	$ 1,706,969,960	$ 1,778,662,000	$ 1,778,662,000	$ 0	0.00%	$ 1,849,000,000	$ 1,849,000,000	$ 0	0.00%
067	110-900	School District Income Tax	$ 202,416,785	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
067	110-967	School District Income Tax	----	$ 254,000,000	$ 325,000,000	$ 325,000,000	$ 0	0.00%	$ 350,000,000	$ 350,000,000	$ 0	0.00%
4P8	001-698	Cash Management Improvement Fund	$ 1,139,069	$ 3,000,000	$ 3,050,000	$ 3,050,000	$ 0	0.00%	$ 3,100,000	$ 3,100,000	$ 0	0.00%
608	001-699	Investment Earnings	$ 230,116,915	$ 187,759,237	$ 250,000,000	$ 250,000,000	$ 0	0.00%	$ 250,000,000	$ 250,000,000	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 2,022,316,276**	**$ 2,152,804,197**	**$ 2,357,712,000**	**$ 2,357,712,000**	**$ 0**	**0.00%**	**$ 2,453,100,000**	**$ 2,453,100,000**	**$ 0**	**0.00%**
R45	110-617	International Fuel Tax Distribution	$ 44,952,537	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 0	0.00%	$ 50,000,000	$ 50,000,000	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 44,952,537**	**$ 50,000,000**	**$ 50,000,000**	**$ 50,000,000**	**$ 0**	**0.00%**	**$ 50,000,000**	**$ 50,000,000**	**$ 0**	**0.00%**
049	038-900	Indigent Drivers Alcohol Treatment	$ 1,545,064	$ 1,865,000	$ 1,797,000	$ 1,797,000	$ 0	0.00%	$ 1,832,000	$ 1,832,000	$ 0	0.00%
050	762-900	International Registration Plan Distribution	$ 41,471,701	$ 55,000,000	$ 54,475,631	$ 54,475,631	$ 0	0.00%	$ 55,565,143	$ 55,565,143	$ 0	0.00%
051	762-901	Auto Registration Distribution	$ 475,302,909	$ 475,000,000	$ 500,000,000	$ 500,000,000	$ 0	0.00%	$ 539,000,000	$ 539,000,000	$ 0	0.00%
054	110-900	Local Government Property Tax Replacement-Utility	$ 90,540,118	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
054	110-954	Local Government Property Tax Replacement - Utility	----	$ 90,000,000	$ 93,250,000	$ 93,250,000	$ 0	0.00%	$ 95,125,000	$ 95,125,000	$ 0	0.00%
060	110-900	Gasoline Excise Tax Fund	$ 335,331,862	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
060	110-960	Gasoline Excise Tax Fund	----	$ 349,000,000	$ 375,000,000	$ 375,000,000	$ 0	0.00%	$ 375,000,000	$ 375,000,000	$ 0	0.00%
064	110-900	Local Government Revenue Assistance	$ 94,597,555	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
064	110-964	Local Government Revenue Assistance	----	$ 94,605,130	$ 42,400,000	$ 42,400,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
065	110-900	Library and Local Government Support Fund	$ 457,970,324	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
065	110-965	Library/Local Government Support Fund	----	$ 458,510,155	$ 207,200,000	$ 460,000,000	$ 252,800,000	122.01%	$ 0	$ 464,500,000	$ 464,500,000	N/A
066	800-900	Undivided Liquor Permits	$ 13,801,948	$ 14,300,000	$ 13,500,000	$ 13,500,000	$ 0	0.00%	$ 13,500,000	$ 13,500,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
RDF	**Revenue Distribution Funds**											
068	110-900	State and Local Government Highway Distribution	$ 205,759,257	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
068	110-968	State and Local Government Highway Distribution	----	$ 235,542,000	$ 240,250,000	$ 240,250,000	$ 0	0.00%	$ 242,500,000	$ 242,500,000	$ 0	0.00%
069	110-900	Local Government Fund	$ 676,312,187	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
069	110-969	Local Government Fund	----	$ 677,137,989	$ 298,700,000	$ 730,700,000	$ 432,000,000	144.63%	$ 0	$ 785,000,000	$ 785,000,000	N/A
081	110-900	Local Government Property Tax Replacement-Business	$ 19,623,652	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
081	110-981	Local Government Property Tax Replacement - Business	----	$ 158,166,000	$ 262,500,000	$ 262,500,000	$ 0	0.00%	$ 366,800,000	$ 366,800,000	$ 0	0.00%
082	110-900	Horse Racing Tax	$ 114,143	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
082	110-982	Horse Racing Tax	----	$ 130,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 130,000	$ 130,000	$ 0	0.00%
083	700-900	Ohio Fairs Fund	$ 2,068,917	$ 2,450,000	$ 2,277,000	$ 2,277,000	$ 0	0.00%	$ 2,325,000	$ 2,325,000	$ 0	0.00%
088	110-900	Local Government Services Collaboration	----	----	$ 1,000,000	$ 0	($1,000,000)	-100.00%	$ 0	$ 0	$ 0	N/A
091	110-991	Local Communities	----	$ 0	$ 430,600,000	$ 0	($430,600,000)	-100.00%	$ 782,800,000	$ 0	($782,800,000)	-100.00%
092	110-992	Local Libraries	----	$ 0	$ 251,700,000	$ 0	($251,700,000)	-100.00%	$ 462,800,000	$ 0	($462,800,000)	-100.00%
Sub-Total Revenue Distribution Fund Group			**$ 2,414,439,637**	**$ 2,611,706,274**	**$ 2,774,774,631**	**$ 2,776,274,631**	**$ 1,500,000**	**0.05%**	**$ 2,937,377,143**	**$ 2,941,277,143**	**$ 3,900,000**	**0.13%**
Subtotal All Budget Fund Groups - OTHER			**$ 4,481,964,500**	**$ 4,814,790,471**	**$ 5,182,786,631**	**$ 5,184,286,631**	**$ 1,500,000**	**0.03%**	**$ 5,440,777,143**	**$ 5,444,677,143**	**$ 3,900,000**	**0.07%**
Revenue Distribution Funds Total			***$ 4,481,964,500***	***$ 4,814,790,471***	***$ 5,182,786,631***	***$ 5,184,286,631***	***$ 1,500,000***	***0.03%***	***$ 5,440,777,143***	***$ 5,444,677,143***	***$ 3,900,000***	***0.07%***
SAN	**Sanitarian Registration, State Board of**											
4K9	893-609	Operating Expenses	$ 127,366	$ 138,551	$ 138,551	$ 138,551	$ 0	0.00%	$ 138,551	$ 138,551	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 127,366**	**$ 138,551**	**$ 138,551**	**$ 138,551**	**$ 0**	**0.00%**	**$ 138,551**	**$ 138,551**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 127,366**	**$ 138,551**	**$ 138,551**	**$ 138,551**	**$ 0**	**0.00%**	**$ 138,551**	**$ 138,551**	**$ 0**	**0.00%**
Sanitarian Registration, State Board of Total			***$ 127,366***	***$ 138,551***	***$ 138,551***	***$ 138,551***	***$ 0***	***0.00%***	***$ 138,551***	***$ 138,551***	***$ 0***	***0.00%***
OSB	**School for the Blind, Ohio State**											
GRF	226-100	Personal Services	$ 6,394,206	$ 6,594,261	$ 7,093,127	$ 7,093,127	$ 0	0.00%	$ 7,519,318	$ 7,519,318	$ 0	0.00%
GRF	226-200	Maintenance	$ 767,298	$ 704,163	$ 704,154	$ 704,154	$ 0	0.00%	$ 704,154	$ 704,154	$ 0	0.00%
GRF	226-300	Equipment	$ 45,954	$ 113,289	$ 113,288	$ 113,288	$ 0	0.00%	$ 113,288	$ 113,288	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 7,207,458**	**$ 7,411,713**	**$ 7,910,569**	**$ 7,910,569**	**$ 0**	**0.00%**	**$ 8,336,760**	**$ 8,336,760**	**$ 0**	**0.00%**

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
OSB School for the Blind, Ohio State												
4H8	226-602	School Improvement Grants	$ 21,410	$ 37,514	$ 37,514	$ 37,514	$ 0	0.00%	$ 37,514	$ 37,514	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 21,410**	**$ 37,514**	**$ 37,514**	**$ 37,514**	**$ 0**	**0.00%**	**$ 37,514**	**$ 37,514**	**$ 0**	**0.00%**
310	226-626	Multi-Handicapped Student Support	$ 2,144,000	$ 2,531,892	$ 2,527,105	$ 2,527,105	$ 0	0.00%	$ 2,527,105	$ 2,527,105	$ 0	0.00%
3P5	226-643	Medicaid Services Reimbursement	$ 26,830	$ 210,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 2,170,830**	**$ 2,741,892**	**$ 2,577,105**	**$ 2,577,105**	**$ 0**	**0.00%**	**$ 2,577,105**	**$ 2,577,105**	**$ 0**	**0.00%**
4M5	226-601	Work Study and Donations	$ 99,456	$ 217,396	$ 217,397	$ 217,397	$ 0	0.00%	$ 217,397	$ 217,397	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 99,456**	**$ 217,396**	**$ 217,397**	**$ 217,397**	**$ 0**	**0.00%**	**$ 217,397**	**$ 217,397**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 9,499,153**	**$ 10,408,515**	**$ 10,742,585**	**$ 10,742,585**	**$ 0**	**0.00%**	**$ 11,168,776**	**$ 11,168,776**	**$ 0**	**0.00%**
School for the Blind, Ohio State Total			***$ 9,499,153***	***$ 10,408,515***	***$ 10,742,585***	***$ 10,742,585***	***$ 0***	***0.00%***	***$ 11,168,776***	***$ 11,168,776***	***$ 0***	***0.00%***
OSD School for the Deaf, Ohio												
GRF	221-100	Personal Services	$ 8,023,205	$ 8,401,704	$ 8,775,363	$ 8,775,363	$ 0	0.00%	$ 9,263,862	$ 9,263,862	$ 0	0.00%
GRF	221-200	Maintenance	$ 1,238,602	$ 1,032,751	$ 1,033,092	$ 1,033,092	$ 0	0.00%	$ 1,033,092	$ 1,033,092	$ 0	0.00%
GRF	221-300	Equipment	$ 442,029	$ 222,500	$ 222,500	$ 222,500	$ 0	0.00%	$ 222,500	$ 222,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 9,703,835**	**$ 9,656,955**	**$ 10,030,955**	**$ 10,030,955**	**$ 0**	**0.00%**	**$ 10,519,454**	**$ 10,519,454**	**$ 0**	**0.00%**
4M1	221-602	School Improvement Grants	$ 35,248	$ 36,069	$ 38,000	$ 38,000	$ 0	0.00%	$ 38,000	$ 38,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 35,248**	**$ 36,069**	**$ 38,000**	**$ 38,000**	**$ 0**	**0.00%**	**$ 38,000**	**$ 38,000**	**$ 0**	**0.00%**
311	221-625	Statewide Outreach	$ 1,508,354	$ 2,480,144	$ 2,470,135	$ 2,470,135	$ 0	0.00%	$ 2,470,135	$ 2,470,135	$ 0	0.00%
3AD	221-604	VREAL Ohio	$ 134,188	$ 100,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
3R0	221-684	Medicaid Services Reimbursement	$ 63,295	$ 35,000	$ 34,999	$ 34,999	$ 0	0.00%	$ 34,999	$ 34,999	$ 0	0.00%
3Y1	221-686	Federal Early Childhood Grant	$ 219,718	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 1,925,555**	**$ 2,865,144**	**$ 2,780,134**	**$ 2,780,134**	**$ 0**	**0.00%**	**$ 2,780,134**	**$ 2,780,134**	**$ 0**	**0.00%**
4M0	221-601	Work Study and Donations	$ 43,504	$ 267,688	$ 95,000	$ 95,000	$ 0	0.00%	$ 95,000	$ 95,000	$ 0	0.00%
5H6	221-609	Preschool Program Support	$ 41,155	$ 127,829	$ 127,832	$ 127,832	$ 0	0.00%	$ 125,358	$ 125,358	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 84,659**	**$ 395,517**	**$ 222,832**	**$ 222,832**	**$ 0**	**0.00%**	**$ 220,358**	**$ 220,358**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 11,749,298**	**$ 12,953,685**	**$ 13,071,921**	**$ 13,071,921**	**$ 0**	**0.00%**	**$ 13,557,946**	**$ 13,557,946**	**$ 0**	**0.00%**
School for the Deaf, Ohio Total			***$ 11,749,298***	***$ 12,953,685***	***$ 13,071,921***	***$ 13,071,921***	***$ 0***	***0.00%***	***$ 13,557,946***	***$ 13,557,946***	***$ 0***	***0.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
SFC School Facilities Commission												
GRF	230-428	Lease Rental Payments	$ 31,684,689	$ 31,603,200	$ 22,702,000	$ 22,702,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	230-908	Common Schools General Obligation Debt Service	$ 171,455,309	$ 224,911,500	$ 270,529,980	$ 284,768,400	$ 14,238,420	5.26%	$ 322,665,885	$ 339,648,300	$ 16,982,415	5.26%
Sub-Total General Revenue Fund			**$ 203,139,998**	**$ 256,514,700**	**$ 293,231,980**	**$ 307,470,400**	**$ 14,238,420**	**4.86%**	**$ 322,665,885**	**$ 339,648,300**	**$ 16,982,415**	**5.26%**
3X9	230-601	Federal School Facilities Grant	$ 889,532	$ 1,460,663	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 889,532**	**$ 1,460,663**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
5E3	230-644	Operating Expenses	$ 6,458,322	$ 7,691,485	$ 7,749,813	$ 7,749,813	$ 0	0.00%	$ 7,786,197	$ 7,786,197	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 6,458,322**	**$ 7,691,485**	**$ 7,749,813**	**$ 7,749,813**	**$ 0**	**0.00%**	**$ 7,786,197**	**$ 7,786,197**	**$ 0**	**0.00%**
020	230-620	Career-Tech School Building Assistance	----	$ 2,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Lottery Profits/Education Fund Group			**----**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 210,487,852**	**$ 267,666,848**	**$ 300,981,793**	**$ 315,220,213**	**$ 14,238,420**	**4.73%**	**$ 330,452,082**	**$ 347,434,497**	**$ 16,982,415**	**5.14%**
School Facilities Commission Total			***$ 210,487,852***	***$ 267,666,848***	***$ 300,981,793***	***$ 315,220,213***	***$ 14,238,420***	***4.73%***	***$ 330,452,082***	***$ 347,434,497***	***$ 16,982,415***	***5.14%***
SOS Secretary of State												
GRF	050-321	Operating Expenses	$ 2,493,876	$ 3,784,726	$ 2,585,000	$ 2,585,000	$ 0	0.00%	$ 2,585,000	$ 2,585,000	$ 0	0.00%
GRF	050-403	Election Statistics	$ 101,800	$ 103,936	$ 103,936	$ 103,936	$ 0	0.00%	$ 103,936	$ 103,936	$ 0	0.00%
GRF	050-407	Poll Workers Training	$ 113,683	$ 277,997	$ 277,997	$ 277,997	$ 0	0.00%	$ 277,997	$ 277,997	$ 0	0.00%
GRF	050-409	Litigation Expenditures	$ 4,429	$ 4,652	$ 4,652	$ 4,652	$ 0	0.00%	$ 4,652	$ 4,652	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 2,713,788**	**$ 4,171,311**	**$ 2,971,585**	**$ 2,971,585**	**$ 0**	**0.00%**	**$ 2,971,585**	**$ 2,971,585**	**$ 0**	**0.00%**
412	050-609	Notary Commission	$ 671,753	$ 685,249	$ 685,249	$ 685,249	$ 0	0.00%	$ 685,249	$ 685,249	$ 0	0.00%
413	050-601	Information Systems	$ 246,286	$ 169,955	$ 119,955	$ 119,955	$ 0	0.00%	$ 119,955	$ 119,955	$ 0	0.00%
414	050-602	Citizen Education Fund	$ 79,675	$ 55,712	$ 55,712	$ 55,712	$ 0	0.00%	$ 55,712	$ 55,712	$ 0	0.00%
4S8	050-610	Board of Voting Machine Examiners	$ 13,168	$ 7,200	$ 7,200	$ 7,200	$ 0	0.00%	$ 7,200	$ 7,200	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 1,010,882**	**$ 918,116**	**$ 868,116**	**$ 868,116**	**$ 0**	**0.00%**	**$ 868,116**	**$ 868,116**	**$ 0**	**0.00%**
3AR	050-615	2004 HAVA Voting Machines	$ 20,352,450	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3AS	050-616	2005 HAVA Voting Machines	$ 75,447,514	$ 28,344,668	$ 3,750,000	$ 4,750,000	$ 1,000,000	26.67%	$ 3,750,000	$ 2,750,000	($1,000,000)	-26.67%
3AT	050-617	Voter/Poll Worker Training	$ 448,206	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3X4	050-612	Ohio Center/Law Related Educational Grant	$ 5,531	$ 41,000	$ 41,000	$ 41,000	$ 0	0.00%	$ 41,000	$ 41,000	$ 0	0.00%
3AH	050-614	Election Reform/Health and Human Services	$ 187,956	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
SOS Secretary of State												
Sub-Total Federal Special Revenue Fund Group			**$ 96,441,656**	**$ 29,385,668**	**$ 4,791,000**	**$ 5,791,000**	**$ 1,000,000**	**20.87%**	**$ 4,791,000**	**$ 3,791,000**	**($1,000,000)**	**-20.87%**
599	050-603	Business Services Operating Expenses	$ 13,686,996	$ 13,761,734	$ 13,761,734	$ 13,761,734	$ 0	0.00%	$ 13,761,734	$ 13,761,734	$ 0	0.00%
5N9	050-607	Technology Improvements	$ 139,549	$ 129,565	$ 129,565	$ 129,565	$ 0	0.00%	$ 129,565	$ 129,565	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 13,826,544**	**$ 13,891,299**	**$ 13,891,299**	**$ 13,891,299**	**$ 0**	**0.00%**	**$ 13,891,299**	**$ 13,891,299**	**$ 0**	**0.00%**
R01	050-605	Uniform Commercial Code Refunds	$ 8,740	$ 65,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
R02	050-606	Corporate/Business Filing Refunds	$ 39,960	$ 100,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 85,000	$ 85,000	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**$ 48,699**	**$ 165,000**	**$ 115,000**	**$ 115,000**	**$ 0**	**0.00%**	**$ 115,000**	**$ 115,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 114,041,570**	**$ 48,531,394**	**$ 22,637,000**	**$ 23,637,000**	**$ 1,000,000**	**4.42%**	**$ 22,637,000**	**$ 21,637,000**	**($1,000,000)**	**-4.42%**
Secretary of State Total			***$ 114,041,570***	***$ 48,531,394***	***$ 22,637,000***	***$ 23,637,000***	***$ 1,000,000***	***4.42%***	***$ 22,637,000***	***$ 21,637,000***	***($1,000,000)***	***-4.42%***
SEN Senate												
GRF	020-321	Operating Expenses	$ 10,811,089	$ 11,661,821	$ 11,778,439	$ 11,778,439	$ 0	0.00%	$ 11,778,439	$ 11,778,439	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 10,811,089**	**$ 11,661,821**	**$ 11,778,439**	**$ 11,778,439**	**$ 0**	**0.00%**	**$ 11,778,439**	**$ 11,778,439**	**$ 0**	**0.00%**
102	020-602	Senate Reimbursement	$ 48,765	$ 444,025	$ 448,465	$ 448,465	$ 0	0.00%	$ 448,465	$ 448,465	$ 0	0.00%
409	020-601	Miscellaneous Sales	$ 15,116	$ 15,000	$ 34,497	$ 34,497	$ 0	0.00%	$ 34,497	$ 34,497	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 63,881**	**$ 459,025**	**$ 482,962**	**$ 482,962**	**$ 0**	**0.00%**	**$ 482,962**	**$ 482,962**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 10,874,970**	**$ 12,120,846**	**$ 12,261,401**	**$ 12,261,401**	**$ 0**	**0.00%**	**$ 12,261,401**	**$ 12,261,401**	**$ 0**	**0.00%**
Senate Total			***$ 10,874,970***	***$ 12,120,846***	***$ 12,261,401***	***$ 12,261,401***	***$ 0***	***0.00%***	***$ 12,261,401***	***$ 12,261,401***	***$ 0***	***0.00%***
CSF Sinking Fund, Commissioners of												
070	155-905	Third Frontier Research and Development Bond Retirement Fund	----	$ 14,127,655	$ 14,349,500	$ 14,349,500	$ 0	0.00%	$ 25,023,400	$ 25,023,400	$ 0	0.00%
072	155-902	Highway Capital Improvement Bond Retirement Fund	$ 181,163,642	$ 198,718,747	$ 202,694,900	$ 202,694,900	$ 0	0.00%	$ 205,139,500	$ 205,139,500	$ 0	0.00%
073	155-903	Natural Resources Bond Retirement Fund	$ 25,373,565	$ 21,728,300	$ 24,713,800	$ 24,713,800	$ 0	0.00%	$ 25,723,000	$ 25,723,000	$ 0	0.00%
074	155-904	Conservation Projects Bond Service Fund	$ 9,916,551	$ 14,127,655	$ 14,847,200	$ 14,847,200	$ 0	0.00%	$ 19,779,200	$ 19,779,200	$ 0	0.00%
076	155-906	Coal Research and Development Bond Retirement Fund	$ 7,053,193	$ 6,975,701	$ 7,232,400	$ 7,232,400	$ 0	0.00%	$ 8,192,500	$ 8,192,500	$ 0	0.00%
077	155-907	State Capital Improvement Bond Retirement Fund	$ 157,571,484	$ 174,921,265	$ 178,713,600	$ 178,713,600	$ 0	0.00%	$ 189,296,300	$ 189,296,300	$ 0	0.00%
078	155-908	Common Schools Bond Retirement Fund	$ 188,885,689	$ 231,683,865	$ 292,268,400	$ 292,268,400	$ 0	0.00%	$ 342,148,300	$ 342,148,300	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
CSF Sinking Fund, Commissioners of												
079	155-909	Higher Education Bond Retirement Fund	$ 134,230,210	$ 154,365,312	$ 175,972,400	$ 175,972,400	$ 0	0.00%	$ 210,372,200	$ 210,372,200	$ 0	0.00%
090	155-912	Job Ready Site Development Bond Retirement Fund	----	$ 3,442,005	$ 4,359,400	$ 4,359,400	$ 0	0.00%	$ 8,232,500	$ 8,232,500	$ 0	0.00%
Sub-Total Debt Service Fund Group			**$ 704,194,334**	**$ 820,090,505**	**$ 915,151,600**	**$ 915,151,600**	**$ 0**	**0.00%**	**$ 1,033,906,900**	**$ 1,033,906,900**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 704,194,334**	**$ 820,090,505**	**$ 915,151,600**	**$ 915,151,600**	**$ 0**	**0.00%**	**$ 1,033,906,900**	**$ 1,033,906,900**	**$ 0**	**0.00%**
Sinking Fund, Commissioners of Total			***$ 704,194,334***	***$ 820,090,505***	***$ 915,151,600***	***$ 915,151,600***	***$ 0***	***0.00%***	***$ 1,033,906,900***	***$ 1,033,906,900***	***$ 0***	***0.00%***
SOA Southern Ohio Agricultural and Community Development Foundation												
GRF	945-321	Operating Expenses	----	----	$ 0	$ 0	$ 0	N/A	$ 475,220	$ 475,220	$ 0	0.00%
GRF	945-501	Southern Ohio Agricultural and Community Development Foundation	----	----	$ 0	$ 0	$ 0	N/A	$ 7,513,251	$ 7,513,251	$ 0	0.00%
Sub-Total General Revenue Fund			**----**	**----**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 7,988,471**	**$ 7,988,471**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**----**	**----**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 7,988,471**	**$ 7,988,471**	**$ 0**	**0.00%**
Southern Ohio Agricultural and Community Development Foundation Total			***----***	***----***	***$ 0***	***$ 0***	***$ 0***	***N/A***	***$ 7,988,471***	***$ 7,988,471***	***$ 0***	***0.00%***
SPE Speech-Language Pathology and Audiology												
4K9	886-609	Operating Expenses	$ 375,950	$ 415,000	$ 430,600	$ 430,600	$ 0	0.00%	$ 453,000	$ 453,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 375,950**	**$ 415,000**	**$ 430,600**	**$ 430,600**	**$ 0**	**0.00%**	**$ 453,000**	**$ 453,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 375,950**	**$ 415,000**	**$ 430,600**	**$ 430,600**	**$ 0**	**0.00%**	**$ 453,000**	**$ 453,000**	**$ 0**	**0.00%**
Speech-Language Pathology and Audiology Total			***$ 375,950***	***$ 415,000***	***$ 430,600***	***$ 430,600***	***$ 0***	***0.00%***	***$ 453,000***	***$ 453,000***	***$ 0***	***0.00%***
BTA Tax Appeals, Board of												
GRF	116-321	Operating Expenses	$ 1,976,715	$ 2,211,035	$ 2,247,476	$ 2,247,476	$ 0	0.00%	$ 2,281,188	$ 2,281,188	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,976,715**	**$ 2,211,035**	**$ 2,247,476**	**$ 2,247,476**	**$ 0**	**0.00%**	**$ 2,281,188**	**$ 2,281,188**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,976,715**	**$ 2,211,035**	**$ 2,247,476**	**$ 2,247,476**	**$ 0**	**0.00%**	**$ 2,281,188**	**$ 2,281,188**	**$ 0**	**0.00%**
Tax Appeals, Board of Total			***$ 1,976,715***	***$ 2,211,035***	***$ 2,247,476***	***$ 2,247,476***	***$ 0***	***0.00%***	***$ 2,281,188***	***$ 2,281,188***	***$ 0***	***0.00%***
TAX Taxation, Department of												
GRF	110-321	Operating Expenses	$ 93,557,151	$ 91,439,754	$ 92,040,062	$ 92,040,062	$ 0	0.00%	$ 92,440,062	$ 92,440,062	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
TAX	**Taxation, Department of**											
GRF	110-404	Tobacco Settlement Enforcement	----	----	$ 0	$ 0	$ 0	N/A	$ 328,034	$ 328,034	$ 0	0.00%
GRF	110-412	Child Support Administration	$ 34,775	$ 71,988	$ 71,680	$ 71,680	$ 0	0.00%	$ 71,680	$ 71,680	$ 0	0.00%
GRF	110-901	Property Tax Allocation - Taxation	$ 451,904,945	$ 431,230,935	$ 446,953,165	$ 446,953,165	$ 0	0.00%	$ 478,613,618	$ 478,613,618	$ 0	0.00%
GRF	110-906	Tangible Tax Exemption - Taxation	$ 17,930,008	$ 13,766,942	$ 9,177,962	$ 9,177,962	$ 0	0.00%	$ 4,588,981	$ 4,588,981	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 563,426,879**	**$ 536,509,619**	**$ 548,242,869**	**$ 548,242,869**	**$ 0**	**0.00%**	**$ 576,042,375**	**$ 576,042,375**	**$ 0**	**0.00%**
228	110-628	Tax Reform System Implementation	----	$ 7,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
433	110-602	Tape File Account	$ 79,202	$ 96,165	$ 125,000	$ 125,000	$ 0	0.00%	$ 140,000	$ 140,000	$ 0	0.00%
5BQ	110-629	Commercial Activity Tax Administration	$ 3,899,356	$ 500,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
5BW	110-630	Tax Amnesty Promotion and Administration	$ 1,044,871	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5W4	110-625	Centralized Tax Filing and Payment	$ 1,102,193	$ 2,000,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5W7	110-627	Exempt Facility Administration	$ 25,000	$ 36,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5CZ	110-631	Vendor's License Application	$ 93,925	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 6,244,548**	**$ 10,632,165**	**$ 7,625,000**	**$ 7,625,000**	**$ 0**	**0.00%**	**$ 7,490,000**	**$ 7,490,000**	**$ 0**	**0.00%**
3J6	110-601	Motor Fuel Compliance	$ 105	$ 25,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 105**	**$ 25,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
435	110-607	Local Tax Administration	$ 16,121,773	$ 16,394,879	$ 17,250,000	$ 17,250,000	$ 0	0.00%	$ 17,250,000	$ 17,250,000	$ 0	0.00%
436	110-608	Motor Vehicle Audit	$ 1,255,728	$ 1,350,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
437	110-606	Litter Tax and Natural Resource Tax Administration	$ 592,026	$ 625,232	$ 675,000	$ 675,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
438	110-609	School District Income Tax	$ 2,588,788	$ 2,599,999	$ 3,600,000	$ 3,600,000	$ 0	0.00%	$ 3,600,000	$ 3,600,000	$ 0	0.00%
4C6	110-616	International Registration Plan	$ 693,398	$ 706,855	$ 706,855	$ 706,855	$ 0	0.00%	$ 706,855	$ 706,855	$ 0	0.00%
4R6	110-610	Tire Tax Administration	$ 56,887	$ 65,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5N5	110-605	Municipal Income Tax Administration	$ 299,100	$ 265,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5N6	110-618	Kilowatt Hour Tax Administration	$ 72,543	$ 85,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 175,000	$ 175,000	$ 0	0.00%
5V7	110-622	Motor Fuel Tax Administration	$ 4,299,239	$ 4,397,263	$ 4,700,000	$ 4,700,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
5V8	110-623	Property Tax Administration	$ 12,052,460	$ 12,967,102	$ 13,500,000	$ 13,500,000	$ 0	0.00%	$ 13,500,000	$ 13,500,000	$ 0	0.00%
639	110-614	Cigarette Tax Enforcement	$ 161,071	$ 158,925	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
642	110-613	Ohio Political Party Distributions	$ 390,766	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
688	110-615	Local Excise Tax Administration	$ 276,309	$ 300,000	$ 210,000	$ 210,000	$ 0	0.00%	$ 180,000	$ 180,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 38,860,089**	**$ 40,515,255**	**$ 43,291,855**	**$ 43,291,855**	**$ 0**	**0.00%**	**$ 43,761,855**	**$ 43,761,855**	**$ 0**	**0.00%**
095	110-995	Municipal Income Tax	$ 36,783,212	$ 21,000,000	$ 21,000,000	$ 21,000,000	$ 0	0.00%	$ 21,000,000	$ 21,000,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
TAX		**Taxation, Department of**										
425	110-635	Tax Refunds	$ 1,590,579,291	$ 1,582,700,000	$ 1,565,900,000	$ 1,565,900,000	$ 0	0.00%	$ 1,546,800,000	$ 1,546,800,000	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 1,627,362,502**	**$ 1,603,700,000**	**$ 1,586,900,000**	**$ 1,586,900,000**	**$ 0**	**0.00%**	**$ 1,567,800,000**	**$ 1,567,800,000**	**$ 0**	**0.00%**
R10	110-611	Tax Distributions	----	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
R11	110-612	Miscellaneous Income Tax Receipts	----	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Holding Account Redistribution Fund Group			**----**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 2,235,894,124**	**$ 2,191,482,039**	**$ 2,186,159,724**	**$ 2,186,159,724**	**$ 0**	**0.00%**	**$ 2,195,194,230**	**$ 2,195,194,230**	**$ 0**	**0.00%**
Taxation, Department of Total			***$ 2,235,894,124***	***$ 2,191,482,039***	***$ 2,186,159,724***	***$ 2,186,159,724***	***$ 0***	***0.00%***	***$ 2,195,194,230***	***$ 2,195,194,230***	***$ 0***	***0.00%***
DOT		**Transportation, Department of**										
GRF	775-451	Public Transportation-State	$ 20,130,270	$ 16,300,000	$ 16,700,000	$ 16,700,000	$ 0	0.00%	$ 17,000,000	$ 17,000,000	$ 0	0.00%
GRF	775-456	Public Transportation/Discretionary Capital	$ 490,393	$ 0	----	----	----	N/A	----	----	----	N/A
GRF	776-465	Ohio Rail Development Commission	$ 2,200,145	$ 2,700,000	$ 2,700,000	$ 3,700,000	$ 1,000,000	37.04%	$ 2,700,000	$ 3,700,000	$ 1,000,000	37.04%
GRF	776-466	Railroad Crossing/Grade Separation	$ 254,158	$ 789,600	$ 789,600	$ 789,600	$ 0	0.00%	$ 789,600	$ 789,600	$ 0	0.00%
GRF	777-471	Airport Improvements-State	$ 2,577,086	$ 1,793,985	$ 3,293,985	$ 3,293,985	$ 0	0.00%	$ 1,794,003	$ 1,794,003	$ 0	0.00%
GRF	777-473	Rickenbacker Lease Payments-State	$ 535,626	$ 320,300	----	----	----	N/A	----	----	----	N/A
Sub-Total General Revenue Fund			**$ 26,187,677**	**$ 21,903,885**	**$ 23,483,585**	**$ 24,483,585**	**$ 1,000,000**	**4.26%**	**$ 22,283,603**	**$ 23,283,603**	**$ 1,000,000**	**4.49%**
5E7	775-657	Transit Capital Funds	$ 353,917	$ 0	----	----	----	N/A	----	----	----	N/A
Sub-Total General Services Fund Group			**$ 353,917**	**$ 0**	**----**	**----**	**----**	**N/A**	**----**	**----**	**----**	**N/A**
5CF	776-667	Rail Transload Facilities	----	$ 400,000	----	----	----	N/A	----	----	----	N/A
Sub-Total State Special Revenue Fund Group			**----**	**$ 400,000**	**----**	**----**	**----**	**N/A**	**----**	**----**	**----**	**N/A**
Subtotal All Budget Fund Groups - OTHER			**$ 26,541,594**	**$ 22,303,885**	**$ 23,483,585**	**$ 24,483,585**	**$ 1,000,000**	**4.26%**	**$ 22,283,603**	**$ 23,283,603**	**$ 1,000,000**	**4.49%**
Transportation, Department of Total			***$ 26,541,594***	***$ 22,303,885***	***$ 23,483,585***	***$ 24,483,585***	***$ 1,000,000***	***4.26%***	***$ 22,283,603***	***$ 23,283,603***	***$ 1,000,000***	***4.49%***
TOS		**Treasurer of State**										
GRF	090-321	Operating Expenses	$ 9,292,805	$ 9,041,937	$ 9,313,195	$ 9,313,195	$ 0	0.00%	$ 9,313,195	$ 9,313,195	$ 0	0.00%
GRF	090-401	Office of the Sinking Fund	$ 412,902	$ 521,576	$ 537,223	$ 537,223	$ 0	0.00%	$ 537,223	$ 537,223	$ 0	0.00%
GRF	090-402	Continuing Education	$ 387,029	$ 435,770	$ 448,843	$ 448,843	$ 0	0.00%	$ 448,843	$ 448,843	$ 0	0.00%
GRF	090-524	Police and Fire Disability Pension Fund	$ 18,568	$ 20,000	$ 14,000	$ 14,000	$ 0	0.00%	$ 12,000	$ 12,000	$ 0	0.00%
GRF	090-534	Police & Fire Ad Hoc Cost of Living	$ 156,671	$ 150,000	$ 140,000	$ 140,000	$ 0	0.00%	$ 130,000	$ 130,000	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
TOS Treasurer of State												
GRF	090-554	Police and Fire Survivor Benefits	$ 1,010,750	$ 1,000,000	$ 910,000	$ 910,000	$ 0	0.00%	$ 865,000	$ 865,000	$ 0	0.00%
GRF	090-575	Police and Fire Death Benefits	$ 20,000,000	$ 20,000,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 31,278,726**	**$ 31,169,283**	**$ 31,363,261**	**$ 31,363,261**	**$ 0**	**0.00%**	**$ 31,306,261**	**$ 31,306,261**	**$ 0**	**0.00%**
4E9	090-603	Securities Lending Income	$ 2,129,309	$ 2,814,000	$ 3,164,000	$ 3,164,000	$ 0	0.00%	$ 3,314,000	$ 3,314,000	$ 0	0.00%
577	090-605	Investment Pool Reimbursement	$ 428,647	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
605	090-609	Treasurer of State Administrative Fund	$ 538,681	$ 700,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 3,096,637**	**$ 4,064,000**	**$ 4,064,000**	**$ 4,064,000**	**$ 0**	**0.00%**	**$ 4,214,000**	**$ 4,214,000**	**$ 0**	**0.00%**
5C5	090-602	County Treasurer Education	$ 114,141	$ 135,000	$ 135,000	$ 135,000	$ 0	0.00%	$ 135,000	$ 135,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 114,141**	**$ 135,000**	**$ 135,000**	**$ 135,000**	**$ 0**	**0.00%**	**$ 135,000**	**$ 135,000**	**$ 0**	**0.00%**
425	090-635	Tax Refunds	$ 4,768,872	$ 31,000,000	$ 31,000,000	$ 31,000,000	$ 0	0.00%	$ 31,000,000	$ 31,000,000	$ 0	0.00%
Sub-Total Agency Fund Group			**$ 4,768,872**	**$ 31,000,000**	**$ 31,000,000**	**$ 31,000,000**	**$ 0**	**0.00%**	**$ 31,000,000**	**$ 31,000,000**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 39,258,376**	**$ 66,368,283**	**$ 66,562,261**	**$ 66,562,261**	**$ 0**	**0.00%**	**$ 66,655,261**	**$ 66,655,261**	**$ 0**	**0.00%**
Treasurer of State Total			***$ 39,258,376***	***$ 66,368,283***	***$ 66,562,261***	***$ 66,562,261***	***$ 0***	***0.00%***	***$ 66,655,261***	***$ 66,655,261***	***$ 0***	***0.00%***
TTA Ohio Tuition Trust Authority												
5AM	095-603	Index Savings Plan	$ 2,332,567	$ 2,111,156	$ 2,376,852	$ 2,376,852	$ 0	0.00%	$ 2,425,777	$ 2,425,777	$ 0	0.00%
5DC	095-604	Banking Products	$ 979,559	$ 1,934,012	$ 1,631,283	$ 1,631,283	$ 0	0.00%	$ 1,648,123	$ 1,648,123	$ 0	0.00%
5P3	095-602	Variable College Savings Fund	$ 1,899,351	$ 1,428,364	$ 2,031,354	$ 2,031,354	$ 0	0.00%	$ 2,063,596	$ 2,063,596	$ 0	0.00%
645	095-601	Operating Expenses	$ 998,738	$ 891,173	$ 872,086	$ 872,086	$ 0	0.00%	$ 881,169	$ 881,169	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 6,210,216**	**$ 6,364,705**	**$ 6,911,575**	**$ 6,911,575**	**$ 0**	**0.00%**	**$ 7,018,665**	**$ 7,018,665**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 6,210,216**	**$ 6,364,705**	**$ 6,911,575**	**$ 6,911,575**	**$ 0**	**0.00%**	**$ 7,018,665**	**$ 7,018,665**	**$ 0**	**0.00%**
Ohio Tuition Trust Authority Total			***$ 6,210,216***	***$ 6,364,705***	***$ 6,911,575***	***$ 6,911,575***	***$ 0***	***0.00%***	***$ 7,018,665***	***$ 7,018,665***	***$ 0***	***0.00%***
OVH Ohio Veterans' Home Agency												
GRF	430-100	Personal Services	$ 21,399,054	$ 21,830,031	$ 23,085,261	$ 23,085,261	$ 0	0.00%	$ 24,403,903	$ 24,403,903	$ 0	0.00%
GRF	430-200	Maintenance	$ 7,209,107	$ 7,246,200	$ 7,835,544	$ 7,835,544	$ 0	0.00%	$ 8,458,613	$ 8,458,613	$ 0	0.00%
GRF	430-402	Hall of Fame	----	----	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 28,608,162**	**$ 29,076,231**	**$ 31,045,805**	**$ 31,045,805**	**$ 0**	**0.00%**	**$ 32,987,516**	**$ 32,987,516**	**$ 0**	**0.00%**
484	430-603	Veterans Home Services	$ 670,378	$ 882,737	$ 375,880	$ 375,880	$ 0	0.00%	$ 375,880	$ 375,880	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
OVH Ohio Veterans' Home Agency												
Sub-Total General Services Fund Group			**$ 670,378**	**$ 882,737**	**$ 375,880**	**$ 375,880**	**$ 0**	**0.00%**	**$ 375,880**	**$ 375,880**	**$ 0**	**0.00%**
319	430-785	Emergency Generator, Fire Alarm	$ 1,179,527	----	----	----	----	N/A	----	----	----	N/A
3BX	430-609	Medicare Services	----	$ 654,810	$ 1,446,807	$ 1,446,807	$ 0	0.00%	$ 1,446,807	$ 1,446,807	$ 0	0.00%
3L2	430-601	Veterans Home Operations-Federal	$ 13,336,970	$ 15,290,320	$ 15,290,320	$ 15,290,320	$ 0	0.00%	$ 15,410,471	$ 15,410,471	$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			**$ 14,516,496**	**$ 15,945,130**	**$ 16,737,127**	**$ 16,737,127**	**$ 0**	**0.00%**	**$ 16,857,278**	**$ 16,857,278**	**$ 0**	**0.00%**
4E2	430-602	Veterans Home Operating	$ 8,520,652	$ 8,530,800	$ 8,530,800	$ 8,530,800	$ 0	0.00%	$ 8,530,800	$ 8,530,800	$ 0	0.00%
604	430-604	Veterans Home Improvement	$ 700,018	$ 770,096	$ 770,096	$ 770,096	$ 0	0.00%	$ 770,096	$ 770,096	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 9,220,670**	**$ 9,300,896**	**$ 9,300,896**	**$ 9,300,896**	**$ 0**	**0.00%**	**$ 9,300,896**	**$ 9,300,896**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 53,015,706**	**$ 55,204,994**	**$ 57,459,708**	**$ 57,459,708**	**$ 0**	**0.00%**	**$ 59,521,570**	**$ 59,521,570**	**$ 0**	**0.00%**
Ohio Veterans' Home Agency Total			***$ 53,015,706***	***$ 55,204,994***	***$ 57,459,708***	***$ 57,459,708***	***$ 0***	***0.00%***	***$ 59,521,570***	***$ 59,521,570***	***$ 0***	***0.00%***
VET Veterans' Organizations												
GRF	743-501	American Ex-Prisoners of War	$ 25,030	$ 25,030	$ 25,030	$ 27,533	$ 2,503	10.00%	$ 25,030	$ 27,533	$ 2,503	10.00%
GRF	746-501	Army and Navy Union, USA, Inc.	$ 55,012	$ 55,012	$ 55,012	$ 60,513	$ 5,501	10.00%	$ 55,012	$ 60,513	$ 5,501	10.00%
GRF	747-501	Korean War Veterans	$ 49,453	$ 49,453	$ 49,453	$ 54,398	$ 4,945	10.00%	$ 49,453	$ 54,398	$ 4,945	10.00%
GRF	748-501	Jewish War Veterans	$ 29,715	$ 29,715	$ 29,715	$ 32,687	$ 2,972	10.00%	$ 29,715	$ 32,687	$ 2,972	10.00%
GRF	749-501	Catholic War Veterans	$ 57,990	$ 57,990	$ 57,990	$ 63,789	$ 5,799	10.00%	$ 57,990	$ 63,789	$ 5,799	10.00%
GRF	750-501	Military Order of the Purple Heart	$ 56,377	$ 56,377	$ 56,377	$ 62,015	$ 5,638	10.00%	$ 56,377	$ 62,015	$ 5,638	10.00%
GRF	751-501	Vietnam Veterans of America	$ 185,954	$ 185,954	$ 185,954	$ 204,549	$ 18,595	10.00%	$ 185,954	$ 204,549	$ 18,595	10.00%
GRF	752-501	American Legion of Ohio	$ 302,328	$ 302,328	$ 302,328	$ 332,561	$ 30,233	10.00%	$ 302,328	$ 332,561	$ 30,233	10.00%
GRF	753-501	Amvets	$ 270,938	$ 287,919	$ 287,919	$ 316,711	$ 28,792	10.00%	$ 287,919	$ 316,711	$ 28,792	10.00%
GRF	754-501	Disabled American Veterans	$ 216,308	$ 216,308	$ 216,308	$ 237,939	$ 21,631	10.00%	$ 216,308	$ 237,939	$ 21,631	10.00%
GRF	756-501	Marine Corps League	$ 115,972	$ 115,972	$ 115,972	$ 127,569	$ 11,597	10.00%	$ 115,972	$ 127,569	$ 11,597	10.00%
GRF	757-501	37th Div AEF Veterans' Association	$ 5,946	$ 5,946	$ 5,946	$ 6,541	$ 595	10.01%	$ 5,946	$ 6,541	$ 595	10.01%
GRF	758-501	Veterans of Foreign Wars	$ 246,615	$ 246,615	$ 246,615	$ 271,277	$ 24,662	10.00%	$ 246,615	$ 271,277	$ 24,662	10.00%
Sub-Total General Revenue Fund			**$ 1,617,638**	**$ 1,634,619**	**$ 1,634,619**	**$ 1,798,082**	**$ 163,463**	**10.00%**	**$ 1,634,619**	**$ 1,798,082**	**$ 163,463**	**10.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 1,617,638**	**$ 1,634,619**	**$ 1,634,619**	**$ 1,798,082**	**$ 163,463**	**10.00%**	**$ 1,634,619**	**$ 1,798,082**	**$ 163,463**	**10.00%**
Veterans' Organizations Total			***$ 1,617,638***	***$ 1,634,619***	***$ 1,634,619***	***$ 1,798,082***	***$ 163,463***	***10.00%***	***$ 1,634,619***	***$ 1,798,082***	***$ 163,463***	***10.00%***

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DVM Veterinary Medical Licensing Board												
4K9	888-609	Operating Expenses	$ 262,431	$ 307,000	$ 322,740	$ 322,740	$ 0	0.00%	$ 327,312	$ 327,312	$ 0	0.00%
5BU	888-602	Veterinary Student Loan Program	----	$ 0	$ 60,000	$ 60,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total General Services Fund Group			**$ 262,431**	**$ 307,000**	**$ 382,740**	**$ 382,740**	**$ 0**	**0.00%**	**$ 327,312**	**$ 327,312**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 262,431**	**$ 307,000**	**$ 382,740**	**$ 382,740**	**$ 0**	**0.00%**	**$ 327,312**	**$ 327,312**	**$ 0**	**0.00%**
Veterinary Medical Licensing Board Total			***$ 262,431***	***$ 307,000***	***$ 382,740***	***$ 382,740***	***$ 0***	***0.00%***	***$ 327,312***	***$ 327,312***	***$ 0***	***0.00%***
DYS Youth Services, Department of												
GRF	470-401	RECLAIM Ohio	$ 175,472,783	$ 182,134,588	$ 186,338,297	$ 186,338,297	$ 0	0.00%	$ 190,599,131	$ 190,599,131	$ 0	0.00%
GRF	470-412	Lease Rental Payments	$ 19,797,581	$ 21,882,700	$ 23,832,700	$ 24,207,700	$ 375,000	1.57%	$ 23,483,700	$ 24,208,700	$ 725,000	3.09%
GRF	470-510	Youth Services	$ 18,558,588	$ 18,558,587	$ 18,558,587	$ 18,558,587	$ 0	0.00%	$ 18,558,587	$ 18,558,587	$ 0	0.00%
GRF	472-321	Parole Operations	$ 14,704,451	$ 14,962,871	$ 15,356,904	$ 15,356,904	$ 0	0.00%	$ 15,764,729	$ 15,764,729	$ 0	0.00%
GRF	477-321	Administrative Operations	$ 14,395,852	$ 14,754,419	$ 14,754,420	$ 14,754,420	$ 0	0.00%	$ 14,754,419	$ 14,754,419	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 242,929,255**	**$ 252,293,165**	**$ 258,840,908**	**$ 259,215,908**	**$ 375,000**	**0.14%**	**$ 263,160,566**	**$ 263,885,566**	**$ 725,000**	**0.28%**
175	470-613	Education Reimbursement	$ 7,250,867	$ 9,981,099	$ 9,985,035	$ 9,985,035	$ 0	0.00%	$ 10,550,725	$ 10,550,725	$ 0	0.00%
479	470-609	Employee Food Service	$ 170,135	$ 137,666	$ 137,666	$ 137,666	$ 0	0.00%	$ 137,666	$ 137,666	$ 0	0.00%
4A2	470-602	Child Support	$ 197,706	$ 328,657	$ 328,657	$ 328,657	$ 0	0.00%	$ 328,657	$ 328,657	$ 0	0.00%
4G6	470-605	General Operational Funds	$ 6,459	$ 48,500	$ 49,713	$ 49,713	$ 0	0.00%	$ 50,955	$ 50,955	$ 0	0.00%
4G6	470-631	SCALE Program	----	$ 195,043	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5BN	470-629	E-Rate Program	$ 43,169	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
Sub-Total General Services Fund Group			**$ 7,668,336**	**$ 10,890,965**	**$ 10,801,071**	**$ 10,801,071**	**$ 0**	**0.00%**	**$ 11,368,003**	**$ 11,368,003**	**$ 0**	**0.00%**
321	470-601	Education	$ 1,641,417	$ 4,945,600	$ 5,202,160	$ 5,202,160	$ 0	0.00%	$ 5,473,109	$ 5,473,109	$ 0	0.00%
321	470-603	Juvenile Justice Prevention	$ 1,123,128	$ 2,006,504	$ 51,000	$ 51,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
321	470-606	Nutrition	$ 2,691,973	$ 2,837,433	$ 2,908,369	$ 2,908,369	$ 0	0.00%	$ 2,981,078	$ 2,981,078	$ 0	0.00%
321	470-610	Rehabilitation Programs	$ 36,000	$ 36,000	$ 36,000	$ 36,000	$ 0	0.00%	$ 36,000	$ 36,000	$ 0	0.00%
321	470-614	Title IV-E Reimbursements	$ 2,606,762	$ 6,012,361	$ 6,162,670	$ 6,162,670	$ 0	0.00%	$ 6,316,737	$ 6,316,737	$ 0	0.00%
321	470-617	AmeriCorps Programs	$ 241,617	$ 463,700	$ 463,700	$ 463,700	$ 0	0.00%	$ 463,700	$ 463,700	$ 0	0.00%
321	470-632	Juvenile Sexual Assault & PREA Initiative	----	$ 1,497,470	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
321	470-633	Project Re-Entry	----	$ 1,017,843	$ 1,017,843	$ 1,017,843	$ 0	0.00%	$ 1,017,843	$ 1,017,843	$ 0	0.00%

Line Item Detail by Agency			2006:	Estimated 2007:	House Bill FY 2008:	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House Bill FY 2009:	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
DYS Youth Services, Department of												
3BH	470-630	Federal Juvenile Programs FFY 06	$ 378,301	$ 1,071,041	$ 100,000	$ 100,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
3BT	470-634	Federal Juvenile Programs	----	$ 1,000,037	$ 300,000	$ 300,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
3BY	470-635	Federal Juvenile Programs FFY 07	----	$ 0	$ 903,350	$ 903,350	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
3BZ	470-636	Federal Juvenile Programs FFY 08	----	$ 0	$ 0	$ 0	$ 0	N/A	$ 653,350	$ 653,350	$ 0	0.00%
3V5	470-604	Juvenile Justice/Delinquency Prevention	$ 3,297,783	$ 3,216,365	$ 2,750,000	$ 2,750,000	$ 0	0.00%	$ 2,750,000	$ 2,750,000	$ 0	0.00%
3W0	470-611	Federal Juvenile Programs FFY 02	$ 353,619	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3Z8	470-625	Federal Juvenile Programs FFY 04	$ 402,974	$ 275,466	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3Z9	470-626	Federal Juvenile Programs FFY 05	$ 1,084,994	$ 200,000	$ 142,253	$ 142,253	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Special Revenue Fund Group			**$ 13,858,567**	**$ 24,579,820**	**$ 20,037,345**	**$ 20,037,345**	**$ 0**	**0.00%**	**$ 20,171,817**	**$ 20,171,817**	**$ 0**	**0.00%**
147	470-612	Vocational Education	$ 1,866,669	$ 2,009,866	$ 2,074,710	$ 2,074,710	$ 0	0.00%	$ 2,141,823	$ 2,141,823	$ 0	0.00%
4W3	470-618	Help Me Grow	$ 538	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5BH	470-628	Partnerships for Success	$ 1,253,250	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total State Special Revenue Fund Group			**$ 3,120,457**	**$ 3,509,866**	**$ 3,574,710**	**$ 3,574,710**	**$ 0**	**0.00%**	**$ 3,641,823**	**$ 3,641,823**	**$ 0**	**0.00%**
Subtotal All Budget Fund Groups - OTHER			**$ 267,576,615**	**$ 291,273,816**	**$ 293,254,034**	**$ 293,629,034**	**$ 375,000**	**0.13%**	**$ 298,342,209**	**$ 299,067,209**	**$ 725,000**	**0.24%**
Youth Services, Department of Total			***$ 267,576,615***	***$ 291,273,816***	***$ 293,254,034***	***$ 293,629,034***	***$ 375,000***	***0.13%***	***$ 298,342,209***	***$ 299,067,209***	***$ 725,000***	***0.24%***
Main Operating Appropriations Bill Total			**$ 48,362,073,712**	**$ 52,099,578,713**	**$ 52,511,445,552**	**$ 52,672,206,749**	**$ 160,761,197**	**0.31%**	**$ 54,580,137,142**	**$ 54,699,333,231**	**$ 119,196,089**	**0.22%**
GRAND TOTAL			**$ 48,362,073,712**	**$ 52,099,578,713**	**$ 52,511,445,552**	**$ 52,672,206,749**	**$ 160,761,197**	**0.31%**	**$ 54,580,137,142**	**$ 54,699,333,231**	**$ 119,196,089**	**0.22%**

ADDENDUM A
State and Federal Split--Detailed Report of Appropriation Line Items Partially Funded with Federal Moneys
Comparison of House to Senate

	2006:	Estimated 2007:	House FY 2008.	Senate FY 2008:	$ Change Hse. to Sen.	% Change Hse. to Sen.	House FY 2009.	Senate FY 2009:	$ Change Hse. to Sen.	% Change Hse. to Sen.
JFS Job and Family Services, Department of										
JFS 600-321										
Support Services - State	$ 50,979,730	$ 67,364,248	$ 50,710,978	$ 50,785,978	$ 75,000	0.15%	$ 52,496,413	$ 52,571,413	$ 75,000	0.14%
Support Services - Federal	$ 7,380,841	$ 9,403,617	$ 10,460,286	$ 10,460,286	$ 0	0.00%	$ 11,290,237	$ 11,290,237	$ 0	0.00%
Support Services - Total	**$ 58,360,571**	**$ 76,767,865**	**$ 61,171,264**	**$ 61,246,264**	**$ 75,000**	**0.12%**	**$ 63,786,650**	**$ 63,861,650**	**$ 75,000**	**0.12%**
JFS 600-416										
Computer Projects - State	$ 100,526,944	$ 117,226,021	$ 115,701,181	$ 115,383,181	($318,000)	-0.27%	$ 116,419,033	$ 116,419,033	$ 0	0.00%
Computer Projects - Federal	$ 31,931,821	$ 34,255,465	$ 21,548,144	$ 21,488,920	($59,224)	-0.27%	$ 21,192,117	$ 21,192,117	$ 0	0.00%
Computer Projects - Total	**$ 132,458,765**	**$ 151,481,486**	**$ 137,249,325**	**$ 136,872,101**	**($377,224)**	**-0.27%**	**$ 137,611,150**	**$ 137,611,150**	**$ 0**	**0.00%**
JFS 600-425										
Office of Ohio Health Plans - State	$ 19,274,790	$ 25,984,921	$ 22,500,000	$ 22,500,000	$ 0	0.00%	$ 22,500,000	$ 22,500,000	$ 0	0.00%
Office of Ohio Health Plans - Federal	$ 21,408,300	$ 27,881,312	$ 23,324,848	$ 23,324,848	$ 0	0.00%	$ 23,418,368	$ 23,418,368	$ 0	0.00%
Office of Ohio Health Plans - Total	**$ 40,683,090**	**$ 53,866,233**	**$ 45,824,848**	**$ 45,824,848**	**$ 0**	**0.00%**	**$ 45,918,368**	**$ 45,918,368**	**$ 0**	**0.00%**
JFS 600-525										
Health Care/Medicaid - State	$ 3,698,720,925	$ 3,673,848,727	$ 3,428,852,719	$ 3,420,852,719	($8,000,000)	-0.23%	$ 3,558,124,242	$ 3,547,124,242	($11,000,000)	-0.31%
Health Care/Medicaid - Federal	$ 5,444,416,590	$ 5,483,301,641	$ 5,205,558,695	$ 5,208,659,435	$ 3,100,740	0.06%	$ 5,707,943,410	$ 5,714,381,823	$ 6,438,413	0.11%
Health Care/Medicaid - Total	**$ 9,143,137,515**	**$ 9,157,150,368**	**$ 8,634,411,414**	**$ 8,629,512,154**	**($4,899,260)**	**-0.06%**	**$ 9,266,067,652**	**$ 9,261,506,065**	**($4,561,587)**	**-0.05%**
JFS 600-528										
Adoption Services - State	$ 31,574,626	$ 35,516,130	$ 40,043,266	$ 37,520,466	($2,522,800)	-6.30%	$ 43,978,301	$ 43,978,301	$ 0	0.00%
Adoption Services - Federal	$ 38,858,263	$ 43,022,485	$ 44,081,243	$ 41,304,043	($2,777,200)	-6.30%	$ 49,196,065	$ 49,196,065	$ 0	0.00%
Adoption Services - Total	**$ 70,432,889**	**$ 78,538,615**	**$ 84,124,509**	**$ 78,824,509**	**($5,300,000)**	**-6.30%**	**$ 93,174,366**	**$ 93,174,366**	**$ 0**	**0.00%**
Total for Job and Family Services, Department of	**$ 9,445,072,830**	**$ 9,517,804,567**	**$ 8,962,781,360**	**$ 8,952,279,876**	**($10,501,484)**	**-0.12%**	**$ 9,606,558,186**	**$ 9,602,071,599**	**($4,486,587)**	**-0.05%**
STATE GRF	**$ 19,318,483,351**	**$ 20,481,179,522**	**$ 20,087,721,908**	**$ 20,221,731,542**	**$ 134,009,634**	**0.67%**	**$ 20,923,204,245**	**$ 21,028,637,484**	**$ 105,433,239**	**0.50%**
FED GRF	**$ 5,543,995,815**	**$ 5,597,864,520**	**$ 5,304,973,216**	**$ 5,305,237,532**	**$ 264,316**	**0.00%**	**$ 5,813,040,197**	**$ 5,819,478,610**	**$ 6,438,413**	**0.11%**
GRAND TOTAL	**$ 24,862,479,166**	**$ 26,079,044,042**	**$ 25,392,695,124**	**$ 25,526,969,074**	**$ 134,273,950**	**0.53%**	**$ 26,736,244,442**	**$ 26,848,116,094**	**$ 111,871,652**	**0.42%**