BUDGET IN DETAIL

House Bill 64
131st General Assembly

Main Operating Budget Bill
(FY 2016 – FY 2017)

As Passed by the House
As Reported by Senate Finance

Legislative Service Commission

June 18, 2015

Introduction

The Budget in Detail, commonly referred to as the "Spreadsheet," lists each state agency's appropriations by line item. It begins with two summary tables followed by detailed line-item appropriations for each agency. The first table lists total General Revenue Fund (GRF) appropriations by agency. The second table lists total all-fund appropriations by agency. The detailed line-item appropriation section is arranged in alphabetical order by agency name. This section also includes two nonagency items for which appropriations are made: Employee Benefits Fund (PAY) and Revenue Distribution Funds (RDF). Within each agency, generally, line items are organized by fund group, fund code, and line-item number. The order of line items within each agency matches the order in which they appear in the biennial main operating budget bill, H.B. 64.

The Budget in Detail compares each line item's appropriations for FY 2016 and FY 2017 as they exist in the As Introduced version and subsequent versions of H.B. 64. In addition to FY 2016 and FY 2017 appropriations, the Budget in Detail also shows actual expenditures for FY 2014 and estimated expenditures for FY 2015.

The Budget in Detail does not include earmark or any other statutory language changes. Please see the Legislative Service Commission's Comparison Document (Compare Doc) for that information. For a complete discussion of the statutory changes in H.B. 64, see the Legislative Service Commission's Bill Analysis.

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Totals by Agency

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		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
ADJ	Adjutant General	$ 8,528,566	$ 8,594,883	$ 9,879,883	$ 9,879,883	$ 0	0.00%	$ 9,879,883	$ 9,879,883	$ 0	0.00%
DAS	Department of Administrative Services	$ 145,921,080	$ 164,387,951	$ 166,126,811	$ 166,126,811	$ 0	0.00%	$ 165,332,866	$ 165,332,866	$ 0	0.00%
AGE	Department of Aging	$ 14,807,961	$ 14,647,425	$ 14,897,425	$ 15,147,425	$ 250,000	1.68%	$ 14,897,425	$ 15,147,425	$ 250,000	1.68%
AGR	Department of Agriculture	$ 15,165,913	$ 15,254,231	$ 15,695,162	$ 17,502,862	$ 1,807,700	11.52%	$ 20,395,162	$ 22,564,162	$ 2,169,000	10.63%
ART	Ohio Arts Council	$ 9,750,815	$ 11,349,204	$ 13,222,050	$ 14,222,050	$ 1,000,000	7.56%	$ 13,722,050	$ 14,722,050	$ 1,000,000	7.29%
AGO	Attorney General	$ 46,173,434	$ 45,803,589	$ 46,303,589	$ 46,273,589	($30,000)	-0.06%	$ 46,303,589	$ 46,379,355	$ 75,766	0.16%
AUD	Auditor of State	$ 27,600,915	$ 28,234,452	$ 28,479,072	$ 28,398,047	($81,025)	-0.28%	$ 28,479,072	$ 28,397,867	($81,205)	-0.29%
OBM	Office of Budget and Management	$ 4,092,758	$ 4,601,054	$ 4,796,898	$ 4,796,898	$ 0	0.00%	$ 4,796,898	$ 4,796,898	$ 0	0.00%
CSR	Capitol Square Review and Advisory Board	$ 3,555,099	$ 3,578,565	$ 3,578,565	$ 3,578,565	$ 0	0.00%	$ 3,578,565	$ 3,578,565	$ 0	0.00%
CIV	Ohio Civil Rights Commission	$ 4,725,740	$ 4,725,784	$ 5,406,444	$ 5,406,444	$ 0	0.00%	$ 5,406,444	$ 5,406,444	$ 0	0.00%
CEB	Controlling Board	$0	$ 475,000	$ 475,000	$ 475,000	$ 0	0.00%	$ 1,725,000	$ 475,000	($1,250,000)	-72.46%
CLA	Court of Claims	$ 3,217,673	$ 2,501,052	$ 2,562,959	$ 2,562,959	$ 0	0.00%	$ 2,536,419	$ 2,536,419	$ 0	0.00%
DEV	Development Services Agency	$ 115,692,270	$ 134,012,966	$ 141,337,842	$ 134,297,842	($7,040,000)	-4.98%	$ 153,857,642	$ 146,567,642	($7,290,000)	-4.74%
DDD	Department of Developmental Disabilities	$ 521,699,150	$ 533,803,413	$ 578,890,728	$ 585,375,628	$ 6,484,900	1.12%	$ 630,323,758	$ 645,790,458	$ 15,466,700	2.45%
EDU	Department of Education	$ 7,904,998,180	$ 8,415,765,295	$ 7,618,575,127	$ 7,585,852,635	($32,722,492)	-0.43%	$ 8,049,885,889	$ 7,886,658,867	($163,227,022)	-2.03%
ELC	Ohio Elections Commission	$ 331,769	$ 333,117	$ 333,117	$ 333,117	$ 0	0.00%	$ 333,117	$ 333,117	$ 0	0.00%
ERB	State Employment Relations Board	$ 3,394,842	$ 3,761,457	$ 3,761,457	$ 3,761,457	$ 0	0.00%	$ 3,761,457	$ 3,761,457	$ 0	0.00%
EPA	Environmental Protection Agency	$ 9,813,394	$ 10,923,093	$ 10,923,093	$ 10,923,093	$ 0	0.00%	$ 10,923,093	$ 10,923,093	$ 0	0.00%
ETC	Broadcast Educational Media Commission	$ 6,523,399	$ 7,813,706	$ 10,334,394	$ 10,334,394	$ 0	0.00%	$ 10,334,394	$ 10,334,394	$ 0	0.00%
EBR	Environmental Review Appeals Commission	$ 467,276	$ 545,530	$ 545,530	$ 545,530	$ 0	0.00%	$ 545,530	$ 545,530	$ 0	0.00%
ETH	Ethics Commission	$ 1,410,850	$ 1,381,556	$ 1,381,556	$ 1,381,556	$ 0	0.00%	$ 1,381,556	$ 1,381,556	$ 0	0.00%
EXP	Expositions Commission	$ 464,749	$ 920,000	$ 500,000	$ 375,000	($125,000)	-25.00%	$ 500,000	$ 375,000	($125,000)	-25.00%
FCC	Ohio Facilities Construction Commission	$ 365,063,859	$ 390,464,951	$ 404,968,000	$ 404,968,000	$ 0	0.00%	$ 411,777,900	$ 411,777,900	$ 0	0.00%
GOV	Office of the Governor	$ 2,751,881	$ 2,851,552	$ 3,157,386	$ 2,851,552	($305,834)	-9.69%	$ 3,156,099	$ 2,851,552	($304,547)	-9.65%
DOH	Department of Health	$ 88,617,505	$ 89,257,614	$ 89,008,285	$ 93,017,529	$ 4,009,244	4.50%	$ 88,308,285	$ 94,717,529	$ 6,409,244	7.26%
SPA	Commission on Hispanic / Latino Affairs	$ 355,312	$ 392,776	$ 392,776	$ 413,383	$ 20,607	5.25%	$ 392,776	$ 413,383	$ 20,607	5.25%
OHS	Ohio History Connection	$ 10,149,625	$ 10,549,625	$ 13,410,478	$ 13,410,478	$ 0	0.00%	$ 13,110,478	$ 13,610,478	$ 500,000	3.81%

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
REP	House of Representatives	$ 19,526,505	$ 25,024,667	$ 23,272,941	$ 23,272,941	$ 0	0.00%	$ 23,272,941	$ 23,272,941	$ 0	0.00%
IGO	Office of the Inspector General	$ 1,224,781	$ 1,525,598	$ 1,327,759	$ 1,327,759	$ 0	0.00%	$ 1,327,759	$ 1,327,759	$ 0	0.00%
	JFS - State	$ 698,239,201	$ 755,580,115	$ 783,256,470	$ 773,075,209	($10,181,261)	-1.30%	$ 786,680,829	$ 775,999,568	($10,681,261)	-1.36%
	JFS - Federal	$ 35,017,248	$ 38,202,557	$ 38,202,557	$ 38,202,557	$ 0	0.00%	$ 38,202,557	$ 38,202,557	$ 0	0.00%
JFS	Department of Job and Family Services - Total	$ 733,256,449	$ 793,782,672	$ 821,459,027	$ 811,277,766	($10,181,261)	-1.24%	$ 824,883,386	$ 814,202,125	($10,681,261)	-1.29%
JCR	Joint Committee on Agency Rule Review	$ 394,788	$ 456,376	$ 493,139	$ 493,139	$ 0	0.00%	$ 512,253	$ 512,253	$ 0	0.00%
JEO	Joint Education Oversight Committee	$0	$0	$ 1,250,000	$ 0	($1,250,000)	-100.00%	$ 1,250,000	$ 0	($1,250,000)	-100.00%
JMO	Joint Medicaid Oversight Committee	$ 6,536	$ 500,000	$ 321,995	$ 321,995	$ 0	0.00%	$ 490,320	$ 490,320	$ 0	0.00%
JCO	Judicial Conference of Ohio	$ 824,415	$ 847,200	$ 999,000	$ 250,000	($749,000)	-74.97%	$ 1,038,000	$ 0	($1,038,000)	-100.00%
JSC	Judiciary/Supreme Court	$ 134,165,973	$ 143,818,909	$ 147,938,488	$ 152,791,329	$ 4,852,841	3.28%	$ 150,470,662	$ 159,592,818	$ 9,122,156	6.06%
JLE	Joint Legislative Ethics Committee	$ 527,133	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
LSC	Legislative Service Commission	$ 21,096,993	$ 28,961,103	$ 24,670,478	$ 24,970,478	$ 300,000	1.22%	$ 24,670,478	$ 24,720,478	$ 50,000	0.20%
LIB	State Library Board	$ 5,832,424	$ 5,759,947	$ 5,899,947	$ 5,759,947	($140,000)	-2.37%	$ 5,899,947	$ 5,759,947	($140,000)	-2.37%
	MCD - State	$ 4,843,802,303	$ 5,192,911,829	$ 5,335,303,101	$ 5,349,236,809	$ 13,933,708	0.26%	$ 5,544,953,878	$ 5,419,333,008	($125,620,870)	-2.27%
	MCD - Federal	$ 8,221,447,860	$ 9,517,187,531	$ 12,276,038,504	$ 12,289,749,598	$ 13,711,094	0.11%	$ 13,016,357,321	$ 13,047,353,013	$ 30,995,692	0.24%
MCD	Department of Medicaid - Total	$ 13,065,250,163	$ 14,710,099,360	$ 17,611,341,605	$ 17,638,986,407	$ 27,644,802	0.16%	$ 18,561,311,199	$ 18,466,686,021	($94,625,178)	-0.51%
MHA	Department of Mental Health and Addiction Services	$ 363,386,480	$ 365,794,709	$ 390,035,756	$ 387,435,756	($2,600,000)	-0.67%	$ 396,060,102	$ 393,410,102	($2,650,000)	-0.67%
MFC	Ohio Military Facilities Commission	$0	$0	$ 2,500,000	$ 0	($2,500,000)	-100.00%	$ 2,500,000	$ 0	($2,500,000)	-100.00%
MIH	Commission on Minority Health	$ 1,450,932	$ 1,580,637	$ 1,566,590	$ 2,566,590	$ 1,000,000	63.83%	$ 1,566,590	$ 2,566,590	$ 1,000,000	63.83%
DNR	Department of Natural Resources	$ 98,532,150	$ 99,068,536	$ 103,376,636	$ 101,118,936	($2,257,700)	-2.18%	$ 103,412,136	$ 96,443,136	($6,969,000)	-6.74%
OLA	Ohioana Library Association	$ 135,000	$ 140,000	$ 0	$ 155,000	$ 155,000	N/A	$ 0	$ 160,000	$ 160,000	N/A
OOD	Opportunities for Ohioans with Disabilities Agency	$ 15,701,880	$ 15,711,070	$ 16,250,894	$ 16,250,894	$ 0	0.00%	$ 16,250,894	$ 16,250,894	$ 0	0.00%
PUB	Ohio Public Defender Commission	$ 14,398,916	$ 14,566,485	$ 26,705,244	$ 28,562,347	$ 1,857,103	6.95%	$ 26,728,785	$ 28,585,888	$ 1,857,103	6.95%
DPS	Department of Public Safety	$ 9,752,977	$ 10,500,000	$ 18,099,300	$ 18,174,300	$ 75,000	0.41%	$ 18,099,300	$ 18,174,300	$ 75,000	0.41%
PWC	Public Works Commission	$ 237,245,104	$ 261,396,600	$ 261,112,300	$ 261,112,300	$ 0	0.00%	$ 269,028,900	$ 269,028,900	$ 0	0.00%
BOR	Department of Higher Education	$ 2,304,928,556	$ 2,379,887,812	$ 2,457,171,283	$ 2,483,836,786	$ 26,665,503	1.09%	$ 2,516,623,335	$ 2,563,795,204	$ 47,171,869	1.87%
DRC	Department of Rehabilitation and Correction	$ 1,512,192,641	$ 1,539,011,322	$ 1,588,247,002	$ 1,587,014,499	($1,232,503)	-0.08%	$ 1,637,673,549	$ 1,634,214,809	($3,458,740)	-0.21%
RDF	State Revenue Distributions	$0	$ 0	$ 1,846,500,000	$ 1,846,500,000	$ 0	0.00%	$ 1,877,100,000	$ 1,877,100,000	$ 0	0.00%
OSB	Ohio State School for the Blind	$ 7,185,778	$ 7,278,579	$ 8,000,000	$ 8,100,000	$ 100,000	1.25%	$ 8,000,000	$ 8,100,000	$ 100,000	1.25%

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OSD	Ohio School for the Deaf	$ 8,735,110	$ 8,727,657	$ 9,604,435	$ 9,804,435	$ 200,000	2.08%	$ 10,028,878	$ 10,228,878	$ 200,000	1.99%
SOS	Secretary of State	$ 2,141,406	$ 2,612,422	$ 2,378,226	$ 2,378,226	$ 0	0.00%	$ 2,378,226	$ 2,378,226	$ 0	0.00%
SEN	Senate	$ 11,024,228	$ 13,460,369	$ 12,518,143	$ 12,518,143	$ 0	0.00%	$ 12,518,143	$ 12,518,143	$ 0	0.00%
CSV	Commission on Service and Volunteerism	$ 286,660	$ 294,072	$ 0	$ 294,072	$ 294,072	N/A	$ 0	$ 294,072	$ 294,072	N/A
BTA	Board of Tax Appeals	$ 2,010,208	$ 1,700,000	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
TAX	Department of Taxation	$ 706,678,526	$ 721,218,532	$ 69,065,985	$ 67,937,873	($1,128,112)	-1.63%	$ 69,065,985	$ 67,937,873	($1,128,112)	-1.63%
DOT	Department of Transportation	$ 12,542,291	$ 10,050,000	$ 15,300,000	$ 12,675,000	($2,625,000)	-17.16%	$ 15,300,000	$ 12,675,000	($2,625,000)	-17.16%
TOS	Treasurer of State	$ 29,028,399	$ 29,206,559	$ 30,243,959	$ 30,243,959	$ 0	0.00%	$ 30,243,359	$ 30,243,359	$ 0	0.00%
VTO	Veterans' Organizations	$ 1,887,914	$ 1,887,986	$ 1,887,986	$ 1,887,986	$ 0	0.00%	$ 1,887,986	$ 1,887,986	$ 0	0.00%
DVS	Department of Veterans Services	$ 36,454,945	$ 39,393,644	$ 38,750,496	$ 38,750,496	$ 0	0.00%	$ 53,010,196	$ 53,010,196	$ 0	0.00%
DYS	Department of Youth Services	$ 228,622,143	$ 233,323,163	$ 217,003,154	$ 217,003,154	$ 0	0.00%	$ 212,733,454	$ 212,733,454	$ 0	0.00%
Main Operating Appropriations Bill Total		**$ 28,901,702,419**	**$ 31,375,065,827**	**$ 34,946,485,395**	**$ 34,958,234,240**	**$ 11,748,845**	**0.03%**	**$ 36,573,232,110**	**$ 36,359,810,562**	**($213,421,548)**	**-0.58%**
GRF - State		$ 20,645,237,311	$ 21,819,675,739	$ 22,632,244,334	$ 22,630,282,085	($1,962,249)	-0.01%	$ 23,518,672,232	$ 23,274,254,992	($244,417,240)	-1.04%
GRF - Federal		$ 8,256,465,108	$ 9,555,390,088	$ 12,314,241,061	$ 12,327,952,155	$ 13,711,094	0.11%	$ 13,054,559,878	$ 13,085,555,570	$ 30,995,692	0.24%
GRF - Total		**$ 28,901,702,419**	**$ 31,375,065,827**	**$ 34,946,485,395**	**$ 34,958,234,240**	**$ 11,748,845**	**0.03%**	**$ 36,573,232,110**	**$ 36,359,810,562**	**($213,421,548)**	**-0.58%**

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
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ACC	Accountancy Board of Ohio	$ 1,201,476	$ 1,302,500	$ 1,377,714	$ 1,377,714	$ 0	0.00%	$ 1,399,173	$ 1,399,173	$ 0	0.00%
ADJ	Adjutant General	$ 48,831,010	$ 55,863,958	$ 53,795,633	$ 53,795,633	$ 0	0.00%	$ 53,795,633	$ 53,795,633	$ 0	0.00%
DAS	Department of Administrative Services	$ 498,338,542	$ 712,690,672	$ 663,105,660	$ 675,855,660	$ 12,750,000	1.92%	$ 660,073,488	$ 660,073,488	$ 0	0.00%
AGE	Department of Aging	$ 83,348,384	$ 89,949,185	$ 90,399,185	$ 90,649,185	$ 250,000	0.28%	$ 90,399,185	$ 90,649,185	$ 250,000	0.28%
AGR	Department of Agriculture	$ 57,695,541	$ 52,612,978	$ 57,143,548	$ 64,061,648	$ 6,918,100	12.11%	$ 61,843,548	$ 73,509,048	$ 11,665,500	18.86%
AIR	Air Quality Development Authority	$ 715,773	$ 1,108,033	$ 1,117,984	$ 1,117,984	$ 0	0.00%	$ 1,104,216	$ 1,104,216	$ 0	0.00%
ADA	Department of Alcohol and Drug Addiction Services	$ 1,863	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
ARC	Architects Boards	$ 475,223	$ 483,454	$ 507,614	$ 507,614	$ 0	0.00%	$ 517,912	$ 517,912	$ 0	0.00%
ART	Ohio Arts Council	$ 10,858,862	$ 12,471,204	$ 14,747,050	$ 15,747,050	$ 1,000,000	6.78%	$ 15,247,050	$ 16,247,050	$ 1,000,000	6.56%
ATH	Ohio Athletic Commission	$ 287,541	$ 320,000	$ 320,000	$ 320,000	$ 0	0.00%	$ 320,000	$ 320,000	$ 0	0.00%
AGO	Attorney General	$ 236,671,720	$ 264,944,339	$ 274,249,911	$ 279,219,911	$ 4,970,000	1.81%	$ 276,879,670	$ 286,955,436	$ 10,075,766	3.64%
AUD	Auditor of State	$ 70,426,652	$ 72,453,464	$ 74,776,584	$ 74,695,559	($81,025)	-0.11%	$ 74,982,584	$ 74,901,379	($81,205)	-0.11%
BRB	Ohio State Barber Board	$ 643,325	$ 674,272	$ 674,272	$ 0	($674,272)	-100.00%	$ 688,272	$ 0	($688,272)	-100.00%
OBM	Office of Budget and Management	$ 24,474,768	$ 27,599,772	$ 28,642,814	$ 28,642,814	$ 0	0.00%	$ 28,651,537	$ 28,651,537	$ 0	0.00%
CSR	Capitol Square Review and Advisory Board	$ 6,340,082	$ 7,710,596	$ 7,781,305	$ 7,781,305	$ 0	0.00%	$ 7,781,305	$ 7,781,305	$ 0	0.00%
SCR	State Board of Career Colleges and Schools	$ 545,437	$ 579,328	$ 579,328	$ 579,328	$ 0	0.00%	$ 579,328	$ 579,328	$ 0	0.00%
CAC	Ohio Casino Control Commission	$ 9,487,669	$ 13,546,674	$ 12,465,000	$ 12,465,000	$ 0	0.00%	$ 12,465,000	$ 12,465,000	$ 0	0.00%
CDP	Chemical Dependency Professionals Board	$ 435,245	$ 469,349	$ 490,644	$ 490,644	$ 0	0.00%	$ 489,666	$ 489,666	$ 0	0.00%
CHR	State Chiropractic Board	$ 597,601	$ 630,775	$ 648,734	$ 648,734	$ 0	0.00%	$ 663,521	$ 663,521	$ 0	0.00%
CIV	Ohio Civil Rights Commission	$ 6,739,862	$ 7,502,680	$ 8,213,204	$ 8,213,204	$ 0	0.00%	$ 8,358,426	$ 8,358,426	$ 0	0.00%
COM	Department of Commerce	$ 188,878,316	$ 185,897,707	$ 189,617,737	$ 189,956,678	$ 338,941	0.18%	$ 191,047,692	$ 191,047,692	$ 0	0.00%
OCC	Office of Consumers' Counsel	$ 4,509,074	$ 5,641,093	$ 5,641,093	$ 5,641,093	$ 0	0.00%	$ 5,641,093	$ 5,641,093	$ 0	0.00%
CEB	Controlling Board	$0	$ 475,000	$ 10,475,000	$ 10,475,000	$ 0	0.00%	$ 11,725,000	$ 11,725,000	$ 0	0.00%
COS	State Board of Cosmetology	$ 3,451,614	$ 3,474,030	$ 3,758,000	$ 3,767,432	$ 9,432	0.25%	$ 3,818,530	$ 3,154,762	($663,768)	-17.38%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	$ 1,204,616	$ 1,281,478	$ 1,287,029	$ 1,287,029	$ 0	0.00%	$ 1,301,462	$ 1,301,462	$ 0	0.00%
CLA	Court of Claims	$ 3,508,234	$ 2,917,005	$ 2,990,143	$ 2,990,143	$ 0	0.00%	$ 2,970,438	$ 2,970,438	$ 0	0.00%
DEN	Ohio State Dental Board	$ 1,370,858	$ 1,566,484	$ 1,591,884	$ 1,591,884	$ 0	0.00%	$ 1,591,884	$ 1,591,884	$ 0	0.00%
BDP	Board of Deposit	$ 1,514,789	$ 1,876,000	$ 1,876,000	$ 1,876,000	$ 0	0.00%	$ 1,876,000	$ 1,876,000	$ 0	0.00%

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DEV	Development Services Agency	$ 1,095,246,671	$ 1,182,257,372	$ 1,273,615,193	$ 1,230,863,948	($42,751,245)	-3.36%	$ 1,285,734,993	$ 1,237,733,748	($48,001,245)	-3.73%
DDD	Department of Developmental Disabilities	$ 2,436,397,185	$ 2,549,521,843	$ 2,749,958,931	$ 2,769,692,431	$ 19,733,500	0.72%	$ 2,999,209,691	$ 3,041,443,191	$ 42,233,500	1.41%
OBD	Board of Dietetics	$ 329,723	$ 342,592	$ 362,872	$ 362,872	$ 0	0.00%	$ 371,779	$ 371,779	$ 0	0.00%
EDU	Department of Education	$ 11,225,228,516	$ 12,100,912,376	$ 10,792,731,669	$ 10,709,759,177	($82,972,492)	-0.77%	$ 11,257,827,932	$ 11,093,950,910	($163,877,022)	-1.46%
ELC	Ohio Elections Commission	$ 577,358	$ 518,117	$ 527,617	$ 527,617	$ 0	0.00%	$ 527,617	$ 527,617	$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	$ 733,249	$ 741,000	$ 741,000	$ 741,000	$ 0	0.00%	$ 771,000	$ 771,000	$ 0	0.00%
PAY	Employee Benefits Funds	$ 1,438,257,170	$ 1,538,079,486	$ 1,608,712,278	$ 1,608,712,278	$ 0	0.00%	$ 1,683,969,956	$ 1,683,969,956	$ 0	0.00%
ERB	State Employment Relations Board	$ 3,423,862	$ 3,846,457	$ 3,836,457	$ 3,836,457	$ 0	0.00%	$ 3,836,457	$ 3,836,457	$ 0	0.00%
ENG	State Board of Engineers and Surveyors	$ 879,652	$ 993,889	$ 993,889	$ 993,889	$ 0	0.00%	$ 993,889	$ 993,889	$ 0	0.00%
EPA	Environmental Protection Agency	$ 176,096,311	$ 199,606,723	$ 183,226,886	$ 183,408,186	$ 181,300	0.10%	$ 185,898,047	$ 186,270,647	$ 372,600	0.20%
ETC	Broadcast Educational Media Commission	$ 6,734,790	$ 8,026,266	$ 10,440,394	$ 10,440,394	$ 0	0.00%	$ 10,440,394	$ 10,440,394	$ 0	0.00%
EBR	Environmental Review Appeals Commission	$ 467,276	$ 545,530	$ 545,530	$ 545,530	$ 0	0.00%	$ 545,530	$ 545,530	$ 0	0.00%
ETH	Ethics Commission	$ 1,879,815	$ 2,022,556	$ 2,022,556	$ 2,022,556	$ 0	0.00%	$ 2,022,556	$ 2,022,556	$ 0	0.00%
EXP	Expositions Commission	$ 13,941,055	$ 14,243,000	$ 14,380,000	$ 14,255,000	($125,000)	-0.87%	$ 14,620,000	$ 14,495,000	($125,000)	-0.85%
FCC	Ohio Facilities Construction Commission	$ 376,605,359	$ 408,678,293	$ 413,468,000	$ 413,468,000	$ 0	0.00%	$ 420,277,900	$ 420,277,900	$ 0	0.00%
GOV	Office of the Governor	$ 2,907,188	$ 3,151,552	$ 10,670,285	$ 3,151,552	($7,518,733)	-70.46%	$ 10,664,729	$ 3,151,552	($7,513,177)	-70.45%
DOH	Department of Health	$ 592,734,547	$ 667,284,994	$ 655,133,897	$ 659,143,141	$ 4,009,244	0.61%	$ 654,589,493	$ 660,998,737	$ 6,409,244	0.98%
HEF	Ohio Higher Educational Facility Commission	$ 11,923	$ 12,500	$ 12,500	$ 12,500	$ 0	0.00%	$ 12,500	$ 12,500	$ 0	0.00%
SPA	Commission on Hispanic / Latino Affairs	$ 358,532	$ 417,334	$ 417,334	$ 437,941	$ 20,607	4.94%	$ 417,334	$ 437,941	$ 20,607	4.94%
OHS	Ohio History Connection	$ 10,324,625	$ 10,799,625	$ 13,670,478	$ 13,670,478	$ 0	0.00%	$ 13,370,478	$ 13,870,478	$ 500,000	3.74%
REP	House of Representatives	$ 19,924,668	$ 26,496,180	$ 24,744,454	$ 24,744,454	$ 0	0.00%	$ 24,744,454	$ 24,744,454	$ 0	0.00%
HFA	Ohio Housing Finance Agency	$ 11,586,288	$ 12,477,665	$ 12,111,500	$ 12,111,500	$ 0	0.00%	$ 12,176,700	$ 12,176,700	$ 0	0.00%
IGO	Office of the Inspector General	$ 2,015,035	$ 2,350,598	$ 2,152,759	$ 2,152,759	$ 0	0.00%	$ 2,152,759	$ 2,152,759	$ 0	0.00%
INS	Department of Insurance	$ 34,468,762	$ 36,545,157	$ 37,066,409	$ 36,841,409	($225,000)	-0.61%	$ 37,768,853	$ 37,543,853	($225,000)	-0.60%
JFS	Department of Job and Family Services	$ 2,840,719,622	$ 3,099,681,048	$ 3,476,916,023	$ 3,478,634,762	$ 1,718,739	0.05%	$ 3,475,832,011	$ 3,476,050,750	$ 218,739	0.01%
JCR	Joint Committee on Agency Rule Review	$ 394,788	$ 456,376	$ 493,139	$ 493,139	$ 0	0.00%	$ 512,253	$ 512,253	$ 0	0.00%
JEO	Joint Education Oversight Committee	$0	$0	$ 1,250,000	$ 0	($1,250,000)	-100.00%	$ 1,250,000	$ 0	($1,250,000)	-100.00%
JMO	Joint Medicaid Oversight Committee	$ 6,536	$ 500,000	$ 321,995	$ 321,995	$ 0	0.00%	$ 490,320	$ 490,320	$ 0	0.00%
JCO	Judicial Conference of Ohio	$ 1,258,887	$ 1,282,200	$ 1,336,000	$ 418,500	($917,500)	-68.68%	$ 1,375,000	$ 0	($1,375,000)	-100.00%
JSC	Judiciary/Supreme Court	$ 143,110,058	$ 152,957,622	$ 157,143,732	$ 162,165,073	$ 5,021,341	3.20%	$ 159,653,371	$ 169,112,527	$ 9,459,156	5.92%

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
LEC	Lake Erie Commission	$ 494,927	$ 666,637	$ 659,000	$ 659,000	$ 0	0.00%	$ 667,000	$ 667,000	$ 0	0.00%
JLE	Joint Legislative Ethics Committee	$ 644,729	$ 700,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
LSC	Legislative Service Commission	$ 21,209,719	$ 29,201,103	$ 24,780,478	$ 25,080,478	$ 300,000	1.21%	$ 24,680,478	$ 24,730,478	$ 50,000	0.20%
LIB	State Library Board	$ 20,229,114	$ 21,548,736	$ 22,316,021	$ 22,176,021	($140,000)	-0.63%	$ 22,412,763	$ 22,272,763	($140,000)	-0.62%
LCO	Liquor Control Commission	$ 707,630	$ 796,368	$ 796,368	$ 796,368	$ 0	0.00%	$ 796,368	$ 796,368	$ 0	0.00%
LOT	Ohio Lottery Commission	$ 333,545,608	$ 470,489,928	$ 362,302,329	$ 362,302,329	$ 0	0.00%	$ 364,663,457	$ 364,663,457	$ 0	0.00%
MHC	Manufactured Homes Commission	$ 846,637	$ 1,206,959	$ 1,206,959	$ 1,206,959	$ 0	0.00%	$ 1,206,959	$ 1,206,959	$ 0	0.00%
MCD	Department of Medicaid	$ 19,445,980,810	$ 24,033,188,234	$ 24,800,434,927	$ 24,134,773,320	($665,661,607)	-2.68%	$ 25,295,048,498	$ 24,462,509,545	($832,538,953)	-3.29%
MED	State Medical Board	$ 8,144,383	$ 9,172,000	$ 9,467,737	$ 9,467,737	$ 0	0.00%	$ 9,655,200	$ 9,655,200	$ 0	0.00%
MHA	Department of Mental Health and Addiction Services	$ 613,699,288	$ 661,747,474	$ 697,580,905	$ 694,980,905	($2,600,000)	-0.37%	$ 703,605,251	$ 700,955,251	($2,650,000)	-0.38%
MFC	Ohio Military Facilities Commission	$0	$0	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
MIH	Commission on Minority Health	$ 1,579,798	$ 1,770,637	$ 1,743,423	$ 2,743,423	$ 1,000,000	57.36%	$ 1,707,519	$ 2,707,519	$ 1,000,000	58.56%
CRB	Motor Vehicle Repair Board	$ 474,985	$ 484,292	$ 484,292	$ 484,292	$ 0	0.00%	$ 484,292	$ 484,292	$ 0	0.00%
DNR	Department of Natural Resources	$ 302,492,630	$ 325,298,171	$ 343,966,727	$ 338,060,221	($5,906,506)	-1.72%	$ 346,483,985	$ 329,913,085	($16,570,900)	-4.78%
NUR	Board of Nursing	$ 8,247,539	$ 8,649,484	$ 9,127,834	$ 9,127,834	$ 0	0.00%	$ 9,147,834	$ 9,147,834	$ 0	0.00%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Boar	$ 835,893	$ 925,897	$ 925,897	$ 925,897	$ 0	0.00%	$ 944,865	$ 944,865	$ 0	0.00%
OLA	Ohioana Library Association	$ 135,000	$ 140,000	$ 0	$ 155,000	$ 155,000	N/A	$ 0	$ 160,000	$ 160,000	N/A
OOD	Opportunities for Ohioans with Disabilities Agency	$ 241,746,468	$ 254,533,418	$ 262,631,699	$ 262,631,699	$ 0	0.00%	$ 261,631,698	$ 261,631,698	$ 0	0.00%
ODB	Ohio Optical Dispensers Board	$ 351,973	$ 365,000	$ 373,000	$ 373,000	$ 0	0.00%	$ 375,400	$ 375,400	$ 0	0.00%
OPT	State Board of Optometry	$ 337,553	$ 347,278	$ 347,278	$ 347,278	$ 0	0.00%	$ 347,278	$ 347,278	$ 0	0.00%
OPP	State Board of Orthotics, Prosthetics, and Pedorthics	$ 146,284	$ 159,982	$ 176,950	$ 176,950	$ 0	0.00%	$ 186,438	$ 186,438	$ 0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	$ 1,111,365	$ 1,141,971	$ 1,257,155	$ 1,257,155	$ 0	0.00%	$ 1,258,914	$ 1,258,914	$ 0	0.00%
PRX	State Board of Pharmacy	$ 6,432,787	$ 7,476,792	$ 7,058,285	$ 7,058,285	$ 0	0.00%	$ 6,968,799	$ 6,968,799	$ 0	0.00%
PSY	State Board of Psychology	$ 524,257	$ 571,000	$ 588,690	$ 588,690	$ 0	0.00%	$ 598,890	$ 598,890	$ 0	0.00%
PUB	Ohio Public Defender Commission	$ 77,702,635	$ 78,696,680	$ 92,887,639	$ 94,744,742	$ 1,857,103	2.00%	$ 94,302,981	$ 96,160,084	$ 1,857,103	1.97%
DPS	Department of Public Safety	$ 103,264,281	$ 165,459,065	$ 163,858,099	$ 165,393,099	$ 1,535,000	0.94%	$ 163,383,099	$ 164,918,099	$ 1,535,000	0.94%
PUC	Public Utilities Commission of Ohio	$ 60,201,880	$ 53,431,274	$ 53,254,528	$ 53,254,528	$ 0	0.00%	$ 53,254,528	$ 53,254,528	$ 0	0.00%
PWC	Public Works Commission	$ 237,490,824	$ 261,685,580	$ 261,401,280	$ 261,421,280	$ 20,000	0.01%	$ 269,317,880	$ 269,337,880	$ 20,000	0.01%
RAC	Ohio State Racing Commission	$ 21,947,559	$ 53,429,086	$ 43,635,000	$ 43,635,000	$ 0	0.00%	$ 43,635,000	$ 43,635,000	$ 0	0.00%
BOR	Department of Higher Education	$ 2,352,120,960	$ 2,436,753,748	$ 2,537,853,890	$ 2,552,519,393	$ 14,665,503	0.58%	$ 2,581,472,444	$ 2,637,144,313	$ 55,671,869	2.16%

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

Totals by Agency		FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DRC	Department of Rehabilitation and Correction	$ 1,591,229,601	$ 1,627,633,274	$ 1,667,962,212	$ 1,666,729,709	($1,232,503)	-0.07%	$ 1,712,919,426	$ 1,709,460,686	($3,458,740)	-0.20%
RCB	Respiratory Care Board	$ 524,253	$ 545,246	$ 572,005	$ 572,005	$ 0	0.00%	$ 570,123	$ 570,123	$ 0	0.00%
RDF	State Revenue Distributions	$ 4,800,197,259	$ 4,887,486,800	$ 7,384,458,551	$ 7,480,958,551	$ 96,500,000	1.31%	$ 7,455,200,263	$ 7,551,700,263	$ 96,500,000	1.29%
SAN	State Board of Sanitarian Registration	$ 144,678	$ 145,650	$ 158,250	$ 158,250	$ 0	0.00%	$ 153,650	$ 153,650	$ 0	0.00%
OSB	Ohio State School for the Blind	$ 9,979,670	$ 11,003,204	$ 11,724,625	$ 11,824,625	$ 100,000	0.85%	$ 11,724,625	$ 11,824,625	$ 100,000	0.85%
OSD	Ohio School for the Deaf	$ 10,451,197	$ 11,214,902	$ 12,091,681	$ 12,291,681	$ 200,000	1.65%	$ 12,516,124	$ 12,716,124	$ 200,000	1.60%
SOS	Secretary of State	$ 17,036,045	$ 21,008,911	$ 17,942,826	$ 17,942,826	$ 0	0.00%	$ 17,440,826	$ 17,440,826	$ 0	0.00%
SEN	Senate	$ 11,168,874	$ 14,346,867	$ 12,978,440	$ 12,978,440	$ 0	0.00%	$ 12,978,440	$ 12,978,440	$ 0	0.00%
CSV	Commission on Service and Volunteerism	$ 5,946,923	$ 7,554,072	$ 0	$ 7,506,971	$ 7,506,971	N/A	$ 0	$ 7,502,702	$ 7,502,702	N/A
CSF	Commissioners of Sinking Fund	$ 1,064,819,529	$ 1,159,347,600	$ 1,160,357,700	$ 1,160,357,700	$ 0	0.00%	$ 1,226,079,300	$ 1,226,079,300	$ 0	0.00%
SOA	Southern Ohio Agricultural and Community Development Foundation	$ 438,359	$ 325,000	$ 426,800	$ 426,800	$ 0	0.00%	$ 426,800	$ 426,800	$ 0	0.00%
SPE	Speech-Language Pathology and Audiology	$ 434,952	$ 508,660	$ 508,660	$ 508,660	$ 0	0.00%	$ 508,660	$ 508,660	$ 0	0.00%
BTA	Board of Tax Appeals	$ 2,010,208	$ 1,700,000	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
TAX	Department of Taxation	$ 2,861,652,098	$ 2,549,534,182	$ 1,692,658,745	$ 1,692,737,583	$ 78,838	0.00%	$ 1,692,456,245	$ 1,690,035,083	($2,421,162)	-0.14%
DOT	Department of Transportation	$ 12,542,291	$ 10,050,000	$ 15,683,000	$ 13,058,000	($2,625,000)	-16.74%	$ 15,300,000	$ 12,675,000	($2,625,000)	-17.16%
TOS	Treasurer of State	$ 41,935,079	$ 40,826,616	$ 43,364,016	$ 60,364,016	$ 17,000,000	39.20%	$ 43,363,416	$ 43,363,416	$ 0	0.00%
VTO	Veterans' Organizations	$ 1,887,914	$ 1,887,986	$ 1,887,986	$ 1,887,986	$ 0	0.00%	$ 1,887,986	$ 1,887,986	$ 0	0.00%
DVS	Department of Veterans Services	$ 85,892,283	$ 92,546,895	$ 88,486,316	$ 88,486,316	$ 0	0.00%	$ 103,468,955	$ 103,468,955	$ 0	0.00%
DVM	Veterinary Medical Licensing Board	$ 365,041	$ 361,695	$ 382,195	$ 402,195	$ 20,000	5.23%	$ 388,195	$ 408,195	$ 20,000	5.15%
DYS	Department of Youth Services	$ 244,158,343	$ 247,160,392	$ 231,356,649	$ 231,356,649	$ 0	0.00%	$ 226,667,949	$ 226,667,949	$ 0	0.00%
Main Operating Appropriations Bill Total		**$ 56,324,635,638**	**$ 63,116,015,127**	**$ 65,006,293,894**	**$ 64,389,472,630**	**($616,821,264)**	**-0.95%**	**$ 66,575,458,410**	**$ 65,738,075,752**	**($837,382,658)**	**-1.26%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
Report For Main Operating Appropriations Bill					**Version: As Reported by Senate Finance**							
ACC Accountancy Board of Ohio												
4J80	889601	CPA Education Assistance	$ 222,088	$ 325,000	$ 325,000	$ 325,000	$ 0	0.00%	$ 325,000	$ 325,000	$ 0	0.00%
4K90	889609	Operating Expenses	$ 979,388	$ 977,500	$ 1,052,714	$ 1,052,714	$ 0	0.00%	$ 1,074,173	$ 1,074,173	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,201,476**	**$ 1,302,500**	**$ 1,377,714**	**$ 1,377,714**	**$ 0**	**0.00%**	**$ 1,399,173**	**$ 1,399,173**	**$ 0**	**0.00%**
Accountancy Board of Ohio Total			**$ 1,201,476**	**$ 1,302,500**	**$ 1,377,714**	**$ 1,377,714**	**$ 0**	**0.00%**	**$ 1,399,173**	**$ 1,399,173**	**$ 0**	**0.00%**
ADJ Adjutant General												
GRF	745401	Ohio Military Reserve	$ 10,384	$ 12,308	$ 12,308	$ 12,308	$ 0	0.00%	$ 12,308	$ 12,308	$ 0	0.00%
GRF	745404	Air National Guard	$ 1,853,658	$ 1,810,606	$ 3,095,606	$ 3,095,606	$ 0	0.00%	$ 3,095,606	$ 3,095,606	$ 0	0.00%
GRF	745407	National Guard Benefits	$ 384,361	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
GRF	745409	Central Administration	$ 2,701,142	$ 2,682,098	$ 2,682,098	$ 2,682,098	$ 0	0.00%	$ 2,682,098	$ 2,682,098	$ 0	0.00%
GRF	745499	Army National Guard	$ 3,579,020	$ 3,689,871	$ 3,689,871	$ 3,689,871	$ 0	0.00%	$ 3,689,871	$ 3,689,871	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 8,528,566**	**$ 8,594,883**	**$ 9,879,883**	**$ 9,879,883**	**$ 0**	**0.00%**	**$ 9,879,883**	**$ 9,879,883**	**$ 0**	**0.00%**
5340	745612	Property Operations Management	$ 32,834	$ 300,000	$ 534,304	$ 534,304	$ 0	0.00%	$ 534,304	$ 534,304	$ 0	0.00%
5360	745605	Marksmanship Activities	$ 55,523	$ 60,000	$ 128,600	$ 128,600	$ 0	0.00%	$ 128,600	$ 128,600	$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	$ 704,964	$ 652,000	$ 978,846	$ 978,846	$ 0	0.00%	$ 978,846	$ 978,846	$ 0	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	$ 24,914	$ 25,000	$ 62,000	$ 62,000	$ 0	0.00%	$ 62,000	$ 62,000	$ 0	0.00%
5LY0	745626	Military Medal of Distinction	$ 29	$ 1,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
5QP0	745629	Patriot Inn Lodging Operations	$0	$ 0	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5U80	745613	Community Match Armories	$ 799,551	$ 271,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,617,815**	**$ 1,309,000**	**$ 2,258,750**	**$ 2,258,750**	**$ 0**	**0.00%**	**$ 2,258,750**	**$ 2,258,750**	**$ 0**	**0.00%**
3410	745615	Air National Guard Base Security	$ 18,980	$ 20,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3420	745616	Army National Guard Service Agreement	$ 24,186,753	$ 31,736,075	$ 26,000,000	$ 26,000,000	$ 0	0.00%	$ 26,000,000	$ 26,000,000	$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	$ 14,478,896	$ 14,203,000	$ 15,642,000	$ 15,642,000	$ 0	0.00%	$ 15,642,000	$ 15,642,000	$ 0	0.00%
3R80	745603	Counter Drug Operations	$0	$ 1,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
ADJ Adjutant General												
Sub-Total Federal Fund Group			**$ 38,684,629**	**$ 45,960,075**	**$ 41,657,000**	**$ 41,657,000**	**$ 0**	**0.00%**	**$ 41,657,000**	**$ 41,657,000**	**$ 0**	**0.00%**
Adjutant General Total			**$ 48,831,010**	**$ 55,863,958**	**$ 53,795,633**	**$ 53,795,633**	**$ 0**	**0.00%**	**$ 53,795,633**	**$ 53,795,633**	**$ 0**	**0.00%**
DAS Department of Administrative Services												
GRF	100403	Public Employees Health Care Program	$ 14,024	$ 309,600	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	100413	Enterprise Data Center Solutions Lease Rental Payments	$0	$ 0	$ 4,252,900	$ 4,252,900	$ 0	0.00%	$ 4,256,500	$ 4,256,500	$ 0	0.00%
GRF	100414	MARCS Lease Rental Payments	$ 5,131,346	$ 5,135,800	$ 6,769,700	$ 6,769,700	$ 0	0.00%	$ 6,764,600	$ 6,764,600	$ 0	0.00%
GRF	100415	OAKS Lease Rental Payments	$ 22,994,218	$ 22,982,500	$ 22,244,800	$ 22,244,800	$ 0	0.00%	$ 22,223,800	$ 22,223,800	$ 0	0.00%
GRF	100416	STARS Lease Rental Payments	$ 4,971,355	$ 4,973,200	$ 5,393,700	$ 5,393,700	$ 0	0.00%	$ 7,437,400	$ 7,437,400	$ 0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	$ 83,811,198	$ 92,050,000	$ 99,641,900	$ 99,641,900	$ 0	0.00%	$ 96,716,600	$ 96,716,600	$ 0	0.00%
GRF	100448	Office Building Operating Payments	$ 10,919,786	$ 20,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	100449	DAS-Building Operating Payments	$ 8,799,751	$ 7,551,571	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	100452	Lean Ohio	$ 793,360	$ 1,059,624	$ 1,059,624	$ 1,059,624	$ 0	0.00%	$ 1,059,624	$ 1,059,624	$ 0	0.00%
GRF	100456	State IT Services	$ 3,118,758	$ 1,739,038	$ 1,772,416	$ 1,772,416	$ 0	0.00%	$ 1,772,416	$ 1,772,416	$ 0	0.00%
GRF	100457	Equal Opportunity Services	$ 1,608,203	$ 2,060,516	$ 2,174,661	$ 2,174,661	$ 0	0.00%	$ 2,174,661	$ 2,174,661	$ 0	0.00%
GRF	100459	Ohio Business Gateway	$ 1,807,156	$ 4,049,094	$ 4,049,094	$ 4,049,094	$ 0	0.00%	$ 4,049,094	$ 4,049,094	$ 0	0.00%
GRF	130321	State Agency Support Services	$ 1,951,927	$ 2,477,008	$ 18,768,016	$ 18,768,016	$ 0	0.00%	$ 18,878,171	$ 18,878,171	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 145,921,080**	**$ 164,387,951**	**$ 166,126,811**	**$ 166,126,811**	**$ 0**	**0.00%**	**$ 165,332,866**	**$ 165,332,866**	**$ 0**	**0.00%**
5L70	100610	Professional Development	$ 2,400,240	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 0	0.00%	$ 2,100,000	$ 2,100,000	$ 0	0.00%
5MV0	100662	Theatre Equipment Maintenance	$0	$ 80,891	$ 80,891	$ 80,891	$ 0	0.00%	$ 80,891	$ 80,891	$ 0	0.00%
5NM0	100663	911 Program	$0	$ 245,000	$ 290,000	$ 290,000	$ 0	0.00%	$ 290,000	$ 290,000	$ 0	0.00%
5RT0	100668	Electronic Pollbooks	$0	$0	$0	$ 12,750,000	$ 12,750,000	N/A	$0	$ 0	$ 0	N/A
5V60	100619	Employee Educational Development	$ 968,964	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
5X30	100634	Centralized Gateway Enhancement	$ 654,961	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 4,024,166**	**$ 3,225,891**	**$ 3,270,891**	**$ 16,020,891**	**$ 12,750,000**	**389.80%**	**$ 3,270,891**	**$ 3,270,891**	**$ 0**	**0.00%**
1120	100616	DAS Administration	$ 5,501,502	$ 6,675,233	$ 7,388,356	$ 7,388,356	$ 0	0.00%	$ 7,071,978	$ 7,071,978	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DAS	**Department of Administrative Services**											
1120	100667	Local Government Efficiency Programs	$ 2,975	$ 271,475	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
1150	100632	Central Service Agency	$ 871,583	$ 927,699	$ 1,096,906	$ 1,096,906	$ 0	0.00%	$ 1,111,099	$ 1,111,099	$ 0	0.00%
1170	100644	General Services Division - Operating	$ 11,167,855	$ 12,654,714	$ 12,493,870	$ 12,493,870	$ 0	0.00%	$ 12,493,870	$ 12,493,870	$ 0	0.00%
1220	100637	Fleet Management	$ 3,504,045	$ 4,325,407	$ 5,182,000	$ 5,182,000	$ 0	0.00%	$ 5,182,000	$ 5,182,000	$ 0	0.00%
1250	100622	Human Resources Division - Operating	$ 14,294,435	$ 14,023,242	$ 17,249,839	$ 17,249,839	$ 0	0.00%	$ 17,249,839	$ 17,249,839	$ 0	0.00%
1250	100657	Benefits Communication	$ 434,741	$ 520,940	$ 612,316	$ 612,316	$ 0	0.00%	$ 612,316	$ 612,316	$ 0	0.00%
1280	100620	Office of Collective Bargaining	$ 3,117,930	$ 3,329,507	$ 3,479,507	$ 3,479,507	$ 0	0.00%	$ 3,379,507	$ 3,379,507	$ 0	0.00%
1300	100606	Risk Management Reserve	$ 4,673,405	$ 6,435,894	$ 6,635,784	$ 6,635,784	$ 0	0.00%	$ 12,741,616	$ 12,741,616	$ 0	0.00%
1320	100631	DAS Building Management	$ 21,284,464	$ 19,733,240	$ 51,157,818	$ 51,157,818	$ 0	0.00%	$ 51,157,818	$ 51,157,818	$ 0	0.00%
1330	100607	IT Services Delivery	$ 59,181,464	$ 112,791,193	$ 121,336,868	$ 121,336,868	$ 0	0.00%	$ 121,336,868	$ 121,336,868	$ 0	0.00%
1880	100649	Equal Opportunity Division - Operating	$ 842,063	$ 863,013	$ 991,613	$ 991,613	$ 0	0.00%	$ 953,613	$ 953,613	$ 0	0.00%
2100	100612	State Printing	$ 23,095,957	$ 20,169,758	$ 21,568,075	$ 21,568,075	$ 0	0.00%	$ 21,688,106	$ 21,688,106	$ 0	0.00%
2290	100630	IT Governance	$ 16,843,718	$ 20,878,140	$ 28,212,195	$ 28,212,195	$ 0	0.00%	$ 29,134,695	$ 29,134,695	$ 0	0.00%
2290	100640	Consolidated IT Purchases	$ 4,632,141	$ 2,050,446	$ 6,565,639	$ 6,565,639	$ 0	0.00%	$ 6,565,639	$ 6,565,639	$ 0	0.00%
4270	100602	Investment Recovery	$ 1,396,504	$ 1,637,540	$ 1,638,515	$ 1,638,515	$ 0	0.00%	$ 1,638,515	$ 1,638,515	$ 0	0.00%
4N60	100617	Major IT Purchases	$ 77,080,001	$ 143,140,000	$ 56,888,635	$ 56,888,635	$ 0	0.00%	$ 56,888,635	$ 56,888,635	$ 0	0.00%
4P30	100603	DAS Information Services	$ 6,447,197	$ 3,995,011	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5C20	100605	MARCS Administration	$ 14,786,499	$ 14,477,174	$ 14,940,712	$ 14,940,712	$ 0	0.00%	$ 14,953,307	$ 14,953,307	$ 0	0.00%
5C30	100608	Minor Construction Project Management	$ 1,573,805	$ 4,004,375	$ 4,004,375	$ 4,004,375	$ 0	0.00%	$ 4,004,375	$ 4,004,375	$ 0	0.00%
5EB0	100635	OAKS Support Organization	$ 21,160,220	$ 22,296,908	$ 19,813,077	$ 19,813,077	$ 0	0.00%	$ 19,813,077	$ 19,813,077	$ 0	0.00%
5EB0	100656	OAKS Updates and Developments	$ 2,992,542	$ 15,319,481	$ 10,400,000	$ 10,400,000	$ 0	0.00%	$ 6,300,000	$ 6,300,000	$ 0	0.00%
5HU0	100655	Construction Reform Demo Compliance	$ 130,605	$ 68,268	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5JQ0	100658	Professionals Licensing System	$ 1,459,778	$ 990,000	$ 990,000	$ 990,000	$ 0	0.00%	$ 990,000	$ 990,000	$ 0	0.00%
5KZ0	100659	Building Improvement	$ 274,824	$ 500,000	$ 6,148,000	$ 6,148,000	$ 0	0.00%	$ 1,289,000	$ 1,289,000	$ 0	0.00%
5LA0	100660	Building Operation	$ 19,461,756	$ 22,492,012	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5LJ0	100661	IT Development	$ 18,113,244	$ 12,598,891	$ 13,200,000	$ 13,200,000	$ 0	0.00%	$ 13,200,000	$ 13,200,000	$ 0	0.00%
5PC0	100665	Ohio Benefits Operations	$ 11,011,658	$ 75,000,000	$ 80,475,949	$ 80,475,949	$ 0	0.00%	$ 80,475,949	$ 80,475,949	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 345,336,908**	**$ 542,169,561**	**$ 492,470,049**	**$ 492,470,049**	**$ 0**	**0.00%**	**$ 490,231,822**	**$ 490,231,822**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DAS Department of Administrative Services												
3AJ0	100623	Information Technology Grants	$ 267,173	$ 1,237,909	$ 1,237,909	$ 1,237,909	$ 0	0.00%	$ 1,237,909	$ 1,237,909	$ 0	0.00%
3AJ0	100654	ARRA Broadband Mapping Grant	$ 1,609,067	$ 1,669,360	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3AL0	100625	MARCS Grants	$ 1,180,149	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 3,056,389**	**$ 2,907,269**	**$ 1,237,909**	**$ 1,237,909**	**$ 0**	**0.00%**	**$ 1,237,909**	**$ 1,237,909**	**$ 0**	**0.00%**
Department of Administrative Services Total			**$ 498,338,542**	**$ 712,690,672**	**$ 663,105,660**	**$ 675,855,660**	**$ 12,750,000**	**1.92%**	**$ 660,073,488**	**$ 660,073,488**	**$ 0**	**0.00%**
AGE Department of Aging												
GRF	490321	Operating Expenses	$ 1,478,748	$ 1,487,418	$ 1,487,418	$ 1,487,418	$ 0	0.00%	$ 1,487,418	$ 1,487,418	$ 0	0.00%
GRF	490410	Long-Term Care Ombudsman	$ 458,612	$ 477,448	$ 477,448	$ 477,448	$ 0	0.00%	$ 477,448	$ 477,448	$ 0	0.00%
GRF	490411	Senior Community Services	$ 7,178,019	$ 7,060,844	$ 7,310,844	$ 7,060,844	($250,000)	-3.42%	$ 7,310,844	$ 7,060,844	($250,000)	-3.42%
GRF	490414	Alzheimer's Respite	$ 1,977,008	$ 1,995,245	$ 1,995,245	$ 2,495,245	$ 500,000	25.06%	$ 1,995,245	$ 2,495,245	$ 500,000	25.06%
GRF	490506	National Senior Service Corps	$ 233,450	$ 241,413	$ 241,413	$ 241,413	$ 0	0.00%	$ 241,413	$ 241,413	$ 0	0.00%
GRF	656423	Long-Term Care Program Support - State	$ 3,482,123	$ 3,385,057	$ 3,385,057	$ 3,385,057	$ 0	0.00%	$ 3,385,057	$ 3,385,057	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 14,807,961**	**$ 14,647,425**	**$ 14,897,425**	**$ 15,147,425**	**$ 250,000**	**1.68%**	**$ 14,897,425**	**$ 15,147,425**	**$ 250,000**	**1.68%**
4800	490606	Senior Community Outreach and Education	$ 160,067	$ 372,523	$ 372,523	$ 372,523	$ 0	0.00%	$ 372,523	$ 372,523	$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	$ 939,741	$ 935,000	$ 935,000	$ 935,000	$ 0	0.00%	$ 935,000	$ 935,000	$ 0	0.00%
5BA0	490620	Ombudsman Support	$ 713,142	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 0	0.00%	$ 1,250,000	$ 1,250,000	$ 0	0.00%
5K90	490613	Long-Term Care Consumers Guide	$ 972,989	$ 1,059,400	$ 1,059,400	$ 1,059,400	$ 0	0.00%	$ 1,059,400	$ 1,059,400	$ 0	0.00%
5MT0	490627	Board of Executives of LTSS	$ 442,745	$ 600,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
5T40	656625	Health Care Grants - State	$ 340,899	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5W10	490616	Resident Services Coordinator Program	$ 286,331	$ 344,700	$ 344,700	$ 344,700	$ 0	0.00%	$ 344,700	$ 344,700	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 3,855,915**	**$ 4,561,623**	**$ 4,761,623**	**$ 4,761,623**	**$ 0**	**0.00%**	**$ 4,761,623**	**$ 4,761,623**	**$ 0**	**0.00%**
3220	490618	Federal Aging Grants	$ 7,541,544	$ 8,700,000	$ 8,700,000	$ 8,700,000	$ 0	0.00%	$ 8,700,000	$ 8,700,000	$ 0	0.00%
3C40	656623	Long-Term Care Program Support - Federal	$ 2,647,410	$ 3,385,057	$ 3,385,057	$ 3,385,057	$ 0	0.00%	$ 3,385,057	$ 3,385,057	$ 0	0.00%
3M40	490612	Federal Independence Services	$ 54,495,554	$ 58,655,080	$ 58,655,080	$ 58,655,080	$ 0	0.00%	$ 58,655,080	$ 58,655,080	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 64,684,508**	**$ 70,740,137**	**$ 70,740,137**	**$ 70,740,137**	**$ 0**	**0.00%**	**$ 70,740,137**	**$ 70,740,137**	**$ 0**	**0.00%**
Department of Aging Total			**$ 83,348,384**	**$ 89,949,185**	**$ 90,399,185**	**$ 90,649,185**	**$ 250,000**	**0.28%**	**$ 90,399,185**	**$ 90,649,185**	**$ 250,000**	**0.28%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
AGR Department of Agriculture												
GRF	700401	Animal Health Programs	$ 3,926,779	$ 3,936,687	$ 3,686,687	$ 3,686,687	$ 0	0.00%	$ 3,686,687	$ 3,686,687	$ 0	0.00%
GRF	700403	Dairy Division	$ 1,106,002	$ 1,088,115	$ 1,088,115	$ 1,088,115	$ 0	0.00%	$ 1,088,115	$ 1,088,115	$ 0	0.00%
GRF	700404	Ohio Proud	$ 49,965	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
GRF	700406	Consumer Protection Lab	$ 1,284,779	$ 1,287,556	$ 1,287,556	$ 1,287,556	$ 0	0.00%	$ 1,287,556	$ 1,287,556	$ 0	0.00%
GRF	700407	Food Safety	$ 848,791	$ 848,792	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	700409	Farmland Preservation	$ 72,532	$ 72,750	$ 72,750	$ 72,750	$ 0	0.00%	$ 72,750	$ 72,750	$ 0	0.00%
GRF	700410	Plant Industry	$0	$ 0	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
GRF	700412	Weights and Measures	$ 594,856	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
GRF	700415	Poultry Inspection	$ 590,827	$ 592,978	$ 592,978	$ 592,978	$ 0	0.00%	$ 592,978	$ 592,978	$ 0	0.00%
GRF	700418	Livestock Regulation Program	$ 1,063,036	$ 1,108,071	$ 1,108,071	$ 1,108,071	$ 0	0.00%	$ 1,108,071	$ 1,108,071	$ 0	0.00%
GRF	700424	Livestock Testing and Inspections	$ 108,901	$ 102,770	$ 92,493	$ 92,493	$ 0	0.00%	$ 92,493	$ 92,493	$ 0	0.00%
GRF	700426	Dangerous and Restricted Animals	$ 507,582	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
GRF	700427	High Volume Breeder Kennel Control	$ 394,658	$ 200,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
GRF	700428	Soil and Water Division	$0	$0	$0	$ 1,807,700	$ 1,807,700	N/A	$0	$ 3,619,000	$ 3,619,000	N/A
GRF	700499	Meat Inspection Program - State Share	$ 4,225,845	$ 4,175,097	$ 4,425,097	$ 4,425,097	$ 0	0.00%	$ 4,425,097	$ 4,425,097	$ 0	0.00%
GRF	700501	County Agricultural Societies	$ 391,360	$ 391,415	$ 391,415	$ 391,415	$ 0	0.00%	$ 391,415	$ 391,415	$ 0	0.00%
GRF	700505	Agricultural Society Facilities Grant	$0	$0	$ 0	$ 0	$ 0	N/A	$ 4,700,000	$ 0	($4,700,000)	-100.00%
GRF	700509	Soil and Water District Support	$0	$0	$0	$ 0	$ 0	N/A	$0	$ 3,250,000	$ 3,250,000	N/A
Sub-Total General Revenue Fund			**$ 15,165,913**	**$ 15,254,231**	**$ 15,695,162**	**$ 17,502,862**	**$ 1,807,700**	**11.52%**	**$ 20,395,162**	**$ 22,564,162**	**$ 2,169,000**	**10.63%**
4900	700651	License Plates - Sustainable Agriculture	$ 10,000	$ 9,500	$ 7,000	$ 7,000	$ 0	0.00%	$ 7,000	$ 7,000	$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	$ 215,399	$ 213,000	$ 213,000	$ 213,000	$ 0	0.00%	$ 213,000	$ 213,000	$ 0	0.00%
4960	700626	Ohio Grape Industries	$ 893,546	$ 970,000	$ 970,000	$ 970,000	$ 0	0.00%	$ 970,000	$ 970,000	$ 0	0.00%
4970	700627	Grain Warehouse Program	$ 341,293	$ 271,428	$ 332,672	$ 332,672	$ 0	0.00%	$ 332,672	$ 332,672	$ 0	0.00%
4C90	700605	Commercial Feed and Seed	$ 1,692,964	$ 1,710,000	$ 1,760,000	$ 1,760,000	$ 0	0.00%	$ 1,760,000	$ 1,760,000	$ 0	0.00%
4D20	700609	Auction Education	$ 28,711	$ 30,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
4E40	700606	Utility Radiological Safety	$ 117,791	$ 115,980	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
4P70	700610	Food Safety Inspection	$ 1,019,461	$ 1,017,328	$ 957,328	$ 957,328	$ 0	0.00%	$ 957,328	$ 957,328	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
AGR Department of Agriculture												
4R00	700636	Ohio Proud Marketing	$ 24,877	$ 32,026	$ 35,500	$ 35,500	$ 0	0.00%	$ 35,500	$ 35,500	$ 0	0.00%
4R20	700637	Dairy Industry Inspection	$ 1,613,768	$ 1,690,578	$ 1,658,247	$ 1,658,247	$ 0	0.00%	$ 1,658,247	$ 1,658,247	$ 0	0.00%
4T60	700611	Poultry and Meat Inspection	$ 131,741	$ 120,000	$ 120,000	$ 120,000	$ 0	0.00%	$ 120,000	$ 120,000	$ 0	0.00%
5780	700620	Ride Inspection	$ 1,151,156	$ 1,172,000	$ 1,215,142	$ 1,215,142	$ 0	0.00%	$ 1,215,142	$ 1,215,142	$ 0	0.00%
5880	700633	Brand Registration	$ 581	$ 4,500	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
5B80	700629	Auctioneers	$ 314,331	$ 329,000	$ 340,000	$ 340,000	$ 0	0.00%	$ 340,000	$ 340,000	$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	$0	$0	$0	$ 125,000	$ 125,000	N/A	$0	$ 250,000	$ 250,000	N/A
5BV0	700661	Soil and Water Districts	$0	$0	$0	$ 4,000,000	$ 4,000,000	N/A	$0	$ 8,000,000	$ 8,000,000	N/A
5CP0	700652	License Plate Scholarships	$ 540	$ 5,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5FC0	700648	Plant Pest Program	$ 2,466,794	$ 1,190,000	$ 1,190,000	$ 1,190,000	$ 0	0.00%	$ 1,190,000	$ 1,190,000	$ 0	0.00%
5H20	700608	Metrology Lab and Scale Certification	$ 529,544	$ 507,755	$ 552,000	$ 552,000	$ 0	0.00%	$ 552,000	$ 552,000	$ 0	0.00%
5HP0	700656	Livestock Care Standards Board	$ 51,322	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5L80	700604	Livestock Management Program	$ 63,204	$ 60,000	$ 135,000	$ 135,000	$ 0	0.00%	$ 135,000	$ 135,000	$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	$ 1,186	$ 500	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5MR0	700658	High Volume Breeders and Kennels	$ 160,750	$ 180,000	$ 174,000	$ 174,000	$ 0	0.00%	$ 174,000	$ 174,000	$ 0	0.00%
5QW0	700653	Watershed Assistance	$0	$0	$0	$ 557,500	$ 557,500	N/A	$0	$ 515,000	$ 515,000	N/A
6520	700634	Animal, Consumer, and ATL Labs	$ 5,288,156	$ 4,966,382	$ 4,966,383	$ 4,966,383	$ 0	0.00%	$ 4,966,383	$ 4,966,383	$ 0	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	$ 3,971,845	$ 3,857,331	$ 4,418,041	$ 4,418,041	$ 0	0.00%	$ 4,418,041	$ 4,418,041	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 20,088,960**	**$ 18,452,308**	**$ 19,269,313**	**$ 23,951,813**	**$ 4,682,500**	**24.30%**	**$ 19,269,313**	**$ 28,034,313**	**$ 8,765,000**	**45.49%**
5DA0	700644	Laboratory Administration Support	$ 1,122,441	$ 1,115,000	$ 1,164,000	$ 1,164,000	$ 0	0.00%	$ 1,164,000	$ 1,164,000	$ 0	0.00%
5GH0	700655	Administrative Support	$ 4,283,513	$ 4,341,329	$ 4,404,073	$ 4,404,073	$ 0	0.00%	$ 4,404,073	$ 4,404,073	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 5,405,954**	**$ 5,456,329**	**$ 5,568,073**	**$ 5,568,073**	**$ 0**	**0.00%**	**$ 5,568,073**	**$ 5,568,073**	**$ 0**	**0.00%**
7057	700632	Clean Ohio Agricultural Easement Operating	$ 347,474	$ 304,169	$ 310,000	$ 310,000	$ 0	0.00%	$ 310,000	$ 310,000	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 347,474**	**$ 304,169**	**$ 310,000**	**$ 310,000**	**$ 0**	**0.00%**	**$ 310,000**	**$ 310,000**	**$ 0**	**0.00%**
3260	700618	Meat Inspection Program - Federal Share	$ 4,443,600	$ 4,385,590	$ 4,450,000	$ 4,450,000	$ 0	0.00%	$ 4,450,000	$ 4,450,000	$ 0	0.00%
3360	700617	Ohio Farm Loan - Revolving	$ 72,903	$ 73,050	$ 101,000	$ 101,000	$ 0	0.00%	$ 101,000	$ 101,000	$ 0	0.00%
3820	700601	Federal Cooperative Contracts	$ 3,665,312	$ 3,786,700	$ 4,500,000	$ 4,827,900	$ 327,900	7.29%	$ 4,500,000	$ 5,131,500	$ 631,500	14.03%
3AB0	700641	Agricultural Easement	$ 358,327	$ 403,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
AGR Department of Agriculture												
3J40	700607	Federal Administrative Programs	$ 1,088,604	$ 1,079,340	$ 1,100,000	$ 1,200,000	$ 100,000	9.09%	$ 1,100,000	$ 1,200,000	$ 100,000	9.09%
3R20	700614	Federal Plant Industry	$ 7,058,493	$ 3,418,261	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 16,687,240**	**$ 13,145,941**	**$ 16,301,000**	**$ 16,728,900**	**$ 427,900**	**2.62%**	**$ 16,301,000**	**$ 17,032,500**	**$ 731,500**	**4.49%**
Department of Agriculture Total			**$ 57,695,541**	**$ 52,612,978**	**$ 57,143,548**	**$ 64,061,648**	**$ 6,918,100**	**12.11%**	**$ 61,843,548**	**$ 73,509,048**	**$ 11,665,500**	**18.86%**
AIR Air Quality Development Authority												
4Z90	898602	Small Business Ombudsman	$ 273,030	$ 288,232	$ 288,232	$ 288,232	$ 0	0.00%	$ 288,232	$ 288,232	$ 0	0.00%
5700	898601	Operating Expenses	$ 178,195	$ 182,000	$ 186,568	$ 186,568	$ 0	0.00%	$ 189,590	$ 189,590	$ 0	0.00%
5A00	898603	Small Business Assistance	$0	$ 450,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
5EG0	898608	Energy Strategy Development	$ 264,549	$ 187,801	$ 193,184	$ 193,184	$ 0	0.00%	$ 176,394	$ 176,394	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 715,773**	**$ 1,108,033**	**$ 1,117,984**	**$ 1,117,984**	**$ 0**	**0.00%**	**$ 1,104,216**	**$ 1,104,216**	**$ 0**	**0.00%**
Air Quality Development Authority Total			**$ 715,773**	**$ 1,108,033**	**$ 1,117,984**	**$ 1,117,984**	**$ 0**	**0.00%**	**$ 1,104,216**	**$ 1,104,216**	**$ 0**	**0.00%**
ADA Department of Alcohol and Drug Addiction Services												
3H80	038609	Demonstration Grants	$ 1,863	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 1,863**	**$0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
Department of Alcohol and Drug Addiction Services Total			**$ 1,863**	**$0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
ARC Architects Boards												
4K90	891609	Operating	$ 475,223	$ 483,454	$ 507,614	$ 507,614	$ 0	0.00%	$ 517,912	$ 517,912	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 475,223**	**$ 483,454**	**$ 507,614**	**$ 507,614**	**$ 0**	**0.00%**	**$ 517,912**	**$ 517,912**	**$ 0**	**0.00%**
Architects Boards Total			**$ 475,223**	**$ 483,454**	**$ 507,614**	**$ 507,614**	**$ 0**	**0.00%**	**$ 517,912**	**$ 517,912**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
ART Ohio Arts Council												
GRF	370321	Operating Expenses	$ 1,648,493	$ 1,649,204	$ 1,772,050	$ 1,772,050	$ 0	0.00%	$ 1,772,050	$ 1,772,050	$ 0	0.00%
GRF	370502	State Program Subsidies	$ 8,102,322	$ 9,700,000	$ 11,450,000	$ 12,450,000	$ 1,000,000	8.73%	$ 11,950,000	$ 12,950,000	$ 1,000,000	8.37%
Sub-Total General Revenue Fund			**$ 9,750,815**	**$ 11,349,204**	**$ 13,222,050**	**$ 14,222,050**	**$ 1,000,000**	**7.56%**	**$ 13,722,050**	**$ 14,722,050**	**$ 1,000,000**	**7.29%**
4600	370602	Management Expenses and Donations	$ 230,966	$ 232,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	$ 71,420	$ 80,000	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 302,386**	**$ 312,000**	**$ 525,000**	**$ 525,000**	**$ 0**	**0.00%**	**$ 525,000**	**$ 525,000**	**$ 0**	**0.00%**
3140	370601	Federal Support	$ 805,661	$ 810,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 805,661**	**$ 810,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**0.00%**	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**0.00%**
Ohio Arts Council Total			**$ 10,858,862**	**$ 12,471,204**	**$ 14,747,050**	**$ 15,747,050**	**$ 1,000,000**	**6.78%**	**$ 15,247,050**	**$ 16,247,050**	**$ 1,000,000**	**6.56%**
ATH Ohio Athletic Commission												
4K90	175609	Operating Expenses	$ 287,541	$ 320,000	$ 320,000	$ 320,000	$ 0	0.00%	$ 320,000	$ 320,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 287,541**	**$ 320,000**	**$ 320,000**	**$ 320,000**	**$ 0**	**0.00%**	**$ 320,000**	**$ 320,000**	**$ 0**	**0.00%**
Ohio Athletic Commission Total			**$ 287,541**	**$ 320,000**	**$ 320,000**	**$ 320,000**	**$ 0**	**0.00%**	**$ 320,000**	**$ 320,000**	**$ 0**	**0.00%**
AGO Attorney General												
GRF	055321	Operating Expenses	$ 42,375,586	$ 43,114,169	$ 43,114,169	$ 43,114,169	$ 0	0.00%	$ 43,114,169	$ 43,114,169	$ 0	0.00%
GRF	055405	Law-Related Education	$ 100,000	$ 100,000	$ 100,000	$ 70,000	($30,000)	-30.00%	$ 100,000	$ 70,000	($30,000)	-30.00%
GRF	055407	Tobacco Settlement Enforcement	$ 969,858	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	055411	County Sheriffs' Pay Supplement	$ 791,710	$ 757,921	$ 757,921	$ 757,921	$ 0	0.00%	$ 757,921	$ 801,808	$ 43,887	5.79%
GRF	055415	County Prosecutors' Pay Supplement	$ 936,293	$ 831,499	$ 831,499	$ 831,499	$ 0	0.00%	$ 831,499	$ 893,378	$ 61,879	7.44%
GRF	055501	Rape Crisis Centers	$ 999,987	$ 1,000,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 46,173,434**	**$ 45,803,589**	**$ 46,303,589**	**$ 46,273,589**	**($30,000)**	**-0.06%**	**$ 46,303,589**	**$ 46,379,355**	**$ 75,766**	**0.16%**
1060	055612	Attorney General Operating	$ 57,805,705	$ 59,008,182	$ 64,008,182	$ 64,008,182	$ 0	0.00%	$ 64,818,182	$ 64,818,182	$ 0	0.00%
4020	055616	Victims of Crime	$ 16,086,131	$ 20,301,769	$ 20,301,769	$ 20,301,769	$ 0	0.00%	$ 20,301,769	$ 20,301,769	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
AGO Attorney General												
4170	055621	Domestic Violence Shelter	$ 9,028	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
4180	055615	Charitable Foundations	$ 7,087,548	$ 8,286,000	$ 8,286,000	$ 8,286,000	$ 0	0.00%	$ 8,286,000	$ 8,286,000	$ 0	0.00%
4190	055623	Claims Section	$ 51,113,399	$ 56,937,131	$ 58,437,133	$ 58,437,133	$ 0	0.00%	$ 59,439,892	$ 59,439,892	$ 0	0.00%
4200	055603	Attorney General Antitrust	$ 1,497,579	$ 2,392,074	$ 2,392,074	$ 2,392,074	$ 0	0.00%	$ 2,392,074	$ 2,392,074	$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	$ 1,491,070	$ 1,900,000	$ 1,701,545	$ 1,701,545	$ 0	0.00%	$ 1,701,545	$ 1,701,545	$ 0	0.00%
4L60	055606	DARE Programs	$ 3,777,649	$ 3,811,209	$ 3,811,209	$ 3,811,209	$ 0	0.00%	$ 3,811,209	$ 3,811,209	$ 0	0.00%
4Y70	055608	Title Defect Recision	$ 561,445	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	$ 359,522	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5900	055633	Peace Officer Private Security Training	$ 48,971	$ 95,325	$ 95,325	$ 95,325	$ 0	0.00%	$ 95,325	$ 95,325	$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	$ 2,093	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5L50	055619	Law Enforcement Assistance Program	$0	$ 2,800,000	$ 2,800,000	$ 7,800,000	$ 5,000,000	178.57%	$ 2,800,000	$ 12,800,000	$ 10,000,000	357.14%
5LR0	055655	Peace Officer Training - Casino	$ 2,214,796	$ 4,629,409	$ 4,629,409	$ 4,629,409	$ 0	0.00%	$ 4,629,409	$ 4,629,409	$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	$ 98,911	$ 125,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 325,000	$ 325,000	$ 0	0.00%
6310	055637	Consumer Protection Enforcement	$ 6,656,996	$ 8,000,000	$ 8,834,000	$ 8,834,000	$ 0	0.00%	$ 8,976,000	$ 8,976,000	$ 0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	$ 262,161	$ 310,730	$ 310,730	$ 310,730	$ 0	0.00%	$ 310,730	$ 310,730	$ 0	0.00%
J087	055635	Law Enforcement Technology, Training, and Facility Enhancements	$ 152,637	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	$ 433,230	$ 2,000,000	$ 2,550,000	$ 2,550,000	$ 0	0.00%	$ 2,650,000	$ 2,650,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 149,658,871**	**$ 172,206,829**	**$ 180,017,376**	**$ 185,017,376**	**$ 5,000,000**	**2.78%**	**$ 182,147,135**	**$ 192,147,135**	**$ 10,000,000**	**5.49%**
1950	055660	Workers' Compensation Section	$ 8,287,481	$ 8,415,504	$ 8,415,504	$ 8,415,504	$ 0	0.00%	$ 8,415,504	$ 8,415,504	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 8,287,481**	**$ 8,415,504**	**$ 8,415,504**	**$ 8,415,504**	**$ 0**	**0.00%**	**$ 8,415,504**	**$ 8,415,504**	**$ 0**	**0.00%**
R004	055631	General Holding Account	$ 941,460	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
R005	055632	Antitrust Settlements	$ 672,789	$ 1,000	$ 1,000	$ 1,000	$ 0	0.00%	$ 1,000	$ 1,000	$ 0	0.00%
R018	055630	Consumer Frauds	$ 151,856	$ 750,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
R042	055601	Organized Crime Commission Distributions	$ 68,161	$ 25,025	$ 25,025	$ 25,025	$ 0	0.00%	$ 25,025	$ 25,025	$ 0	0.00%
R054	055650	Collection Payment Redistribution	$ 2,313,060	$ 4,500,000	$ 4,500,000	$ 4,500,000	$ 0	0.00%	$ 4,500,000	$ 4,500,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 4,147,327**	**$ 6,276,025**	**$ 6,276,025**	**$ 6,276,025**	**$ 0**	**0.00%**	**$ 6,276,025**	**$ 6,276,025**	**$ 0**	**0.00%**
3060	055620	Medicaid Fraud Control	$ 6,282,406	$ 7,461,419	$ 8,461,419	$ 8,461,419	$ 0	0.00%	$ 8,961,419	$ 8,961,419	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
AGO Attorney General												
3810	055611	Civil Rights Legal Service	$ 74,988	$ 4,975	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3830	055634	Crime Victims Assistance	$ 14,508,402	$ 16,500,000	$ 16,500,000	$ 16,500,000	$ 0	0.00%	$ 16,500,000	$ 16,500,000	$ 0	0.00%
3E50	055638	Attorney General Pass-Through Funds	$ 1,656,001	$ 2,320,999	$ 2,320,999	$ 2,320,999	$ 0	0.00%	$ 2,320,999	$ 2,320,999	$ 0	0.00%
3FV0	055656	Crime Victim Compensation	$ 3,870,000	$ 3,155,000	$ 3,155,000	$ 3,155,000	$ 0	0.00%	$ 3,155,000	$ 3,155,000	$ 0	0.00%
3R60	055613	Attorney General Federal Funds	$ 2,012,810	$ 2,799,999	$ 2,799,999	$ 2,799,999	$ 0	0.00%	$ 2,799,999	$ 2,799,999	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 28,404,607**	**$ 32,242,392**	**$ 33,237,417**	**$ 33,237,417**	**$ 0**	**0.00%**	**$ 33,737,417**	**$ 33,737,417**	**$ 0**	**0.00%**
Attorney General Total			**$ 236,671,720**	**$ 264,944,339**	**$ 274,249,911**	**$ 279,219,911**	**$ 4,970,000**	**1.81%**	**$ 276,879,670**	**$ 286,955,436**	**$ 10,075,766**	**3.64%**
AUD Auditor of State												
GRF	070321	Operating Expenses	$ 26,947,285	$ 27,434,452	$ 27,679,072	$ 27,598,047	($81,025)	-0.29%	$ 27,679,072	$ 27,597,867	($81,205)	-0.29%
GRF	070403	Fiscal Watch/Emergency Technical Assistance	$ 653,630	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 27,600,915**	**$ 28,234,452**	**$ 28,479,072**	**$ 28,398,047**	**($81,025)**	**-0.28%**	**$ 28,479,072**	**$ 28,397,867**	**($81,205)**	**-0.29%**
1090	070601	Public Audit Expense - Intrastate	$ 8,259,624	$ 9,196,081	$ 9,396,081	$ 9,396,081	$ 0	0.00%	$ 9,396,081	$ 9,396,081	$ 0	0.00%
4220	070602	Public Audit Expense - Local Government	$ 29,969,366	$ 31,031,044	$ 32,937,044	$ 32,937,044	$ 0	0.00%	$ 33,143,044	$ 33,143,044	$ 0	0.00%
5840	070603	Training Program	$ 130,378	$ 181,250	$ 403,750	$ 403,750	$ 0	0.00%	$ 403,750	$ 403,750	$ 0	0.00%
5JZ0	070606	LEAP Revolving Loans	$ 198,679	$ 650,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
6750	070605	Uniform Accounting Network	$ 4,267,689	$ 3,160,637	$ 3,160,637	$ 3,160,637	$ 0	0.00%	$ 3,160,637	$ 3,160,637	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 42,825,736**	**$ 44,219,012**	**$ 46,297,512**	**$ 46,297,512**	**$ 0**	**0.00%**	**$ 46,503,512**	**$ 46,503,512**	**$ 0**	**0.00%**
Auditor of State Total			**$ 70,426,652**	**$ 72,453,464**	**$ 74,776,584**	**$ 74,695,559**	**($81,025)**	**-0.11%**	**$ 74,982,584**	**$ 74,901,379**	**($81,205)**	**-0.11%**
BRB Ohio State Barber Board												
4K90	877609	Operating Expenses	$ 643,325	$ 674,272	$ 674,272	$ 0	($674,272)	-100.00%	$ 688,272	$ 0	($688,272)	-100.00%
Sub-Total Dedicated Purpose Fund Group			**$ 643,325**	**$ 674,272**	**$ 674,272**	**$ 0**	**($674,272)**	**-100.00%**	**$ 688,272**	**$ 0**	**($688,272)**	**-100.00%**
Ohio State Barber Board Total			**$ 643,325**	**$ 674,272**	**$ 674,272**	**$ 0**	**($674,272)**	**-100.00%**	**$ 688,272**	**$ 0**	**($688,272)**	**-100.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OBM Office of Budget and Management												
GRF	042321	Budget Development and Implementation	$ 2,401,377	$ 2,697,483	$ 2,981,898	$ 2,981,898	$ 0	0.00%	$ 2,933,175	$ 2,933,175	$ 0	0.00%
GRF	042409	Commission Closures	$ 157,277	$ 155,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	042416	Office of Health Transformation	$ 293,348	$ 498,571	$ 430,000	$ 430,000	$ 0	0.00%	$ 438,723	$ 438,723	$ 0	0.00%
GRF	042425	Shared Services Development	$ 1,240,756	$ 1,250,000	$ 1,385,000	$ 1,385,000	$ 0	0.00%	$ 1,425,000	$ 1,425,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 4,092,758**	**$ 4,601,054**	**$ 4,796,898**	**$ 4,796,898**	**$ 0**	**0.00%**	**$ 4,796,898**	**$ 4,796,898**	**$ 0**	**0.00%**
5N40	042602	OAKS Project Implementation	$ 342	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 342**	**$0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
1050	042603	Financial Management	$ 12,919,758	$ 14,307,202	$ 14,676,746	$ 14,676,746	$ 0	0.00%	$ 14,593,851	$ 14,593,851	$ 0	0.00%
1050	042620	Shared Services Operating	$ 7,206,283	$ 8,212,793	$ 8,699,170	$ 8,699,170	$ 0	0.00%	$ 8,782,065	$ 8,782,065	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 20,126,040**	**$ 22,519,995**	**$ 23,375,916**	**$ 23,375,916**	**$ 0**	**0.00%**	**$ 23,375,916**	**$ 23,375,916**	**$ 0**	**0.00%**
5EH0	042604	Forgery Recovery	$ 15,100	$ 40,000	$ 40,000	$ 40,000	$ 0	0.00%	$ 40,000	$ 40,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 15,100**	**$ 40,000**	**$ 40,000**	**$ 40,000**	**$ 0**	**0.00%**	**$ 40,000**	**$ 40,000**	**$ 0**	**0.00%**
3CM0	042606	Office of Health Transformation - Federal	$ 240,527	$ 438,723	$ 430,000	$ 430,000	$ 0	0.00%	$ 438,723	$ 438,723	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 240,527**	**$ 438,723**	**$ 430,000**	**$ 430,000**	**$ 0**	**0.00%**	**$ 438,723**	**$ 438,723**	**$ 0**	**0.00%**
Office of Budget and Management Total			**$ 24,474,768**	**$ 27,599,772**	**$ 28,642,814**	**$ 28,642,814**	**$ 0**	**0.00%**	**$ 28,651,537**	**$ 28,651,537**	**$ 0**	**0.00%**
CSR Capitol Square Review and Advisory Board												
GRF	874100	Personal Services	$ 2,417,412	$ 2,417,467	$ 2,417,467	$ 2,417,467	$ 0	0.00%	$ 2,417,467	$ 2,417,467	$ 0	0.00%
GRF	874320	Maintenance and Equipment	$ 1,137,687	$ 1,161,098	$ 1,161,098	$ 1,161,098	$ 0	0.00%	$ 1,161,098	$ 1,161,098	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 3,555,099**	**$ 3,578,565**	**$ 3,578,565**	**$ 3,578,565**	**$ 0**	**0.00%**	**$ 3,578,565**	**$ 3,578,565**	**$ 0**	**0.00%**
2080	874601	Underground Parking Garage Operations	$ 2,095,329	$ 3,496,740	$ 3,496,740	$ 3,496,740	$ 0	0.00%	$ 3,496,740	$ 3,496,740	$ 0	0.00%
4G50	874603	Capitol Square Education Center and Arts	$ 673	$ 5,882	$ 6,000	$ 6,000	$ 0	0.00%	$ 6,000	$ 6,000	$ 0	0.00%
5NC0	874607	Recycling Grant	$ 28,337	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 2,124,339**	**$ 3,502,622**	**$ 3,502,740**	**$ 3,502,740**	**$ 0**	**0.00%**	**$ 3,502,740**	**$ 3,502,740**	**$ 0**	**0.00%**
4S70	874602	Statehouse Gift Shop/Events	$ 660,644	$ 629,409	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
CSR Capitol Square Review and Advisory Board												
Sub-Total Internal Service Activity Fund Group			**$ 660,644**	**$ 629,409**	**$ 700,000**	**$ 700,000**	**$ 0**	**0.00%**	**$ 700,000**	**$ 700,000**	**$ 0**	**0.00%**
Capitol Square Review and Advisory Board Total			**$ 6,340,082**	**$ 7,710,596**	**$ 7,781,305**	**$ 7,781,305**	**$ 0**	**0.00%**	**$ 7,781,305**	**$ 7,781,305**	**$ 0**	**0.00%**
SCR State Board of Career Colleges and Schools												
4K90	233601	Operating Expenses	$ 545,437	$ 579,328	$ 579,328	$ 579,328	$ 0	0.00%	$ 579,328	$ 579,328	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 545,437**	**$ 579,328**	**$ 579,328**	**$ 579,328**	**$ 0**	**0.00%**	**$ 579,328**	**$ 579,328**	**$ 0**	**0.00%**
State Board of Career Colleges and Schools Total			**$ 545,437**	**$ 579,328**	**$ 579,328**	**$ 579,328**	**$ 0**	**0.00%**	**$ 579,328**	**$ 579,328**	**$ 0**	**0.00%**
CAC Ohio Casino Control Commission												
5HS0	955321	Operating Expenses	$ 9,487,669	$ 13,542,674	$ 12,415,000	$ 12,415,000	$ 0	0.00%	$ 12,415,000	$ 12,415,000	$ 0	0.00%
5NU0	955505	Casino Commission Enforcement	$0	$ 4,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5NU0	955601	Casino Commission Enforcement	$0	$ 0	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 9,487,669**	**$ 13,546,674**	**$ 12,465,000**	**$ 12,465,000**	**$ 0**	**0.00%**	**$ 12,465,000**	**$ 12,465,000**	**$ 0**	**0.00%**
Ohio Casino Control Commission Total			**$ 9,487,669**	**$ 13,546,674**	**$ 12,465,000**	**$ 12,465,000**	**$ 0**	**0.00%**	**$ 12,465,000**	**$ 12,465,000**	**$ 0**	**0.00%**
CDP Chemical Dependency Professionals Board												
4K90	930609	Operating Expenses	$ 435,245	$ 469,349	$ 490,644	$ 490,644	$ 0	0.00%	$ 489,666	$ 489,666	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 435,245**	**$ 469,349**	**$ 490,644**	**$ 490,644**	**$ 0**	**0.00%**	**$ 489,666**	**$ 489,666**	**$ 0**	**0.00%**
Chemical Dependency Professionals Board Total			**$ 435,245**	**$ 469,349**	**$ 490,644**	**$ 490,644**	**$ 0**	**0.00%**	**$ 489,666**	**$ 489,666**	**$ 0**	**0.00%**
CHR State Chiropractic Board												
4K90	878609	Operating Expenses	$ 597,601	$ 630,775	$ 648,734	$ 648,734	$ 0	0.00%	$ 663,521	$ 663,521	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 597,601**	**$ 630,775**	**$ 648,734**	**$ 648,734**	**$ 0**	**0.00%**	**$ 663,521**	**$ 663,521**	**$ 0**	**0.00%**
State Chiropractic Board Total			**$ 597,601**	**$ 630,775**	**$ 648,734**	**$ 648,734**	**$ 0**	**0.00%**	**$ 663,521**	**$ 663,521**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
CIV Ohio Civil Rights Commission												
GRF	876321	Operating Expenses	$ 4,725,740	$ 4,725,784	$ 5,406,444	$ 5,406,444	$ 0	0.00%	$ 5,406,444	$ 5,406,444	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 4,725,740**	**$ 4,725,784**	**$ 5,406,444**	**$ 5,406,444**	**$ 0**	**0.00%**	**$ 5,406,444**	**$ 5,406,444**	**$ 0**	**0.00%**
2170	876604	Operations Support	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 0	0.00%	$ 4,000	$ 4,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 4,000**	**$ 4,000**	**$ 4,000**	**$ 4,000**	**$ 0**	**0.00%**	**$ 4,000**	**$ 4,000**	**$ 0**	**0.00%**
3340	876601	Federal Programs	$ 2,010,122	$ 2,772,896	$ 2,802,760	$ 2,802,760	$ 0	0.00%	$ 2,947,982	$ 2,947,982	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,010,122**	**$ 2,772,896**	**$ 2,802,760**	**$ 2,802,760**	**$ 0**	**0.00%**	**$ 2,947,982**	**$ 2,947,982**	**$ 0**	**0.00%**
Ohio Civil Rights Commission Total			**$ 6,739,862**	**$ 7,502,680**	**$ 8,213,204**	**$ 8,213,204**	**$ 0**	**0.00%**	**$ 8,358,426**	**$ 8,358,426**	**$ 0**	**0.00%**
COM Department of Commerce												
4B20	800631	Real Estate Appraisal Recovery	$ 100	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
4H90	800608	Cemeteries	$ 252,308	$ 266,688	$ 274,080	$ 274,080	$ 0	0.00%	$ 278,352	$ 278,352	$ 0	0.00%
4X20	800619	Financial Institutions	$ 1,636,218	$ 1,854,298	$ 1,854,298	$ 1,854,298	$ 0	0.00%	$ 1,854,298	$ 1,854,298	$ 0	0.00%
5430	800602	Unclaimed Funds-Operating	$ 12,519,475	$ 7,737,546	$ 7,764,160	$ 7,764,160	$ 0	0.00%	$ 7,779,076	$ 7,779,076	$ 0	0.00%
5430	800625	Unclaimed Funds-Claims	$ 73,592,097	$ 64,000,000	$ 64,000,000	$ 64,000,000	$ 0	0.00%	$ 64,000,000	$ 64,000,000	$ 0	0.00%
5440	800612	Banks	$ 5,211,264	$ 6,836,589	$ 6,867,039	$ 6,867,039	$ 0	0.00%	$ 6,885,074	$ 6,885,074	$ 0	0.00%
5450	800613	Savings Institutions	$ 2,146,340	$ 2,259,536	$ 2,464,495	$ 2,464,495	$ 0	0.00%	$ 2,533,005	$ 2,533,005	$ 0	0.00%
5460	800610	Fire Marshal	$ 16,491,436	$ 15,976,408	$ 17,153,766	$ 17,153,766	$ 0	0.00%	$ 16,746,648	$ 16,746,648	$ 0	0.00%
5460	800639	Fire Department Grants	$ 2,198,802	$ 5,198,802	$ 5,200,000	$ 5,200,000	$ 0	0.00%	$ 5,200,000	$ 5,200,000	$ 0	0.00%
5470	800603	Real Estate Education/Research	$ 16,960	$ 69,655	$ 69,655	$ 69,655	$ 0	0.00%	$ 69,655	$ 69,655	$ 0	0.00%
5480	800611	Real Estate Recovery	$ 3,116	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5490	800614	Real Estate	$ 3,446,878	$ 3,310,412	$ 3,374,714	$ 3,374,714	$ 0	0.00%	$ 3,409,090	$ 3,409,090	$ 0	0.00%
5500	800617	Securities	$ 3,957,688	$ 4,238,814	$ 4,421,403	$ 4,421,403	$ 0	0.00%	$ 4,577,915	$ 4,577,915	$ 0	0.00%
5520	800604	Credit Union	$ 2,784,857	$ 3,297,888	$ 3,343,696	$ 3,343,696	$ 0	0.00%	$ 3,374,104	$ 3,374,104	$ 0	0.00%
5530	800607	Consumer Finance	$ 3,461,009	$ 3,481,692	$ 3,946,050	$ 3,946,050	$ 0	0.00%	$ 4,138,634	$ 4,138,634	$ 0	0.00%
5560	800615	Industrial Compliance	$ 25,637,278	$ 27,104,205	$ 27,882,765	$ 27,882,765	$ 0	0.00%	$ 28,318,049	$ 28,318,049	$ 0	0.00%
5F10	800635	Small Government Fire Departments	$0	$ 875,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
COM Department of Commerce												
5FW0	800616	Financial Literacy Education	$0	$ 200,000	$ 190,000	$ 190,000	$ 0	0.00%	$ 190,000	$ 190,000	$ 0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	$ 29,776	$ 432,150	$ 432,150	$ 432,150	$ 0	0.00%	$ 432,150	$ 432,150	$ 0	0.00%
5HV0	800641	Cigarette Enforcement	$ 56,140	$ 118,800	$ 70,000	$ 70,000	$ 0	0.00%	$ 70,000	$ 70,000	$ 0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	$0	$ 372,661	$ 288,818	$ 288,818	$ 0	0.00%	$ 276,817	$ 276,817	$ 0	0.00%
5LN0	800645	Liquor Operating Services	$ 11,181,694	$ 9,316,535	$ 7,220,460	$ 7,220,460	$ 0	0.00%	$ 6,920,435	$ 6,920,435	$ 0	0.00%
5LP0	800646	Liquor Regulatory Operating Expenses	$ 7,268,045	$ 7,844,537	$ 9,565,654	$ 9,565,654	$ 0	0.00%	$ 8,664,644	$ 8,664,644	$ 0	0.00%
5PA0	800647	BUSTR Revolving Loan Program	$0	$ 3,000,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
5X60	800623	Video Service	$ 345,547	$ 337,224	$ 383,792	$ 383,792	$ 0	0.00%	$ 389,110	$ 389,110	$ 0	0.00%
6530	800629	UST Registration/Permit Fee	$ 1,516,967	$ 2,112,588	$ 2,201,943	$ 2,201,943	$ 0	0.00%	$ 2,245,208	$ 2,245,208	$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	$ 656,653	$ 672,973	$ 684,978	$ 684,978	$ 0	0.00%	$ 692,170	$ 692,170	$ 0	0.00%
7043	800627	Liquor Control Operating	$ 120,907	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 174,531,553**	**$ 171,000,001**	**$ 171,538,916**	**$ 171,538,916**	**$ 0**	**0.00%**	**$ 170,929,434**	**$ 170,929,434**	**$ 0**	**0.00%**
1630	800620	Division of Administration	$ 6,056,889	$ 6,200,000	$ 7,700,000	$ 7,700,000	$ 0	0.00%	$ 7,700,000	$ 7,700,000	$ 0	0.00%
1630	800637	Information Technology	$ 5,838,788	$ 6,011,977	$ 7,453,822	$ 7,792,763	$ 338,941	4.55%	$ 9,493,259	$ 9,493,259	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 11,895,677**	**$ 12,211,977**	**$ 15,153,822**	**$ 15,492,763**	**$ 338,941**	**2.24%**	**$ 17,193,259**	**$ 17,193,259**	**$ 0**	**0.00%**
3480	800622	Underground Storage Tanks	$ 961,422	$ 1,129,518	$ 1,129,518	$ 1,129,518	$ 0	0.00%	$ 1,129,518	$ 1,129,518	$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	$ 1,455,867	$ 1,556,211	$ 1,795,481	$ 1,795,481	$ 0	0.00%	$ 1,795,481	$ 1,795,481	$ 0	0.00%
3DX0	800626	Law Enforcement Seizure Funds	$ 33,797	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 2,451,086**	**$ 2,685,729**	**$ 2,924,999**	**$ 2,924,999**	**$ 0**	**0.00%**	**$ 2,924,999**	**$ 2,924,999**	**$ 0**	**0.00%**
Department of Commerce Total			**$ 188,878,316**	**$ 185,897,707**	**$ 189,617,737**	**$ 189,956,678**	**$ 338,941**	**0.18%**	**$ 191,047,692**	**$ 191,047,692**	**$ 0**	**0.00%**
OCC Office of Consumers' Counsel												
5F50	053601	Operating Expenses	$ 4,509,074	$ 5,641,093	$ 5,641,093	$ 5,641,093	$ 0	0.00%	$ 5,641,093	$ 5,641,093	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 4,509,074**	**$ 5,641,093**	**$ 5,641,093**	**$ 5,641,093**	**$ 0**	**0.00%**	**$ 5,641,093**	**$ 5,641,093**	**$ 0**	**0.00%**
Office of Consumers' Counsel Total			**$ 4,509,074**	**$ 5,641,093**	**$ 5,641,093**	**$ 5,641,093**	**$ 0**	**0.00%**	**$ 5,641,093**	**$ 5,641,093**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
CEB Controlling Board												
GRF	911423	Absent Voter's Ballot Applications	$0	$0	$ 0	$ 0	$ 0	N/A	$ 1,250,000	$ 0	($1,250,000)	-100.00%
GRF	911441	Ballot Advertising Costs	$0	$ 475,000	$ 475,000	$ 475,000	$ 0	0.00%	$ 475,000	$ 475,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$0**	**$ 475,000**	**$ 475,000**	**$ 475,000**	**$ 0**	**0.00%**	**$ 1,725,000**	**$ 475,000**	**($1,250,000)**	**-72.46%**
5RU0	911617	Absent Voter's Ballot Mailings	$0	$0	$0	$ 0	$ 0	N/A	$0	$ 1,250,000	$ 1,250,000	N/A
Sub-Total Dedicated Purpose Fund Group			**$0**	**$0**	**$0**	**$ 0**	**$ 0**	**N/A**	**$0**	**$ 1,250,000**	**$ 1,250,000**	**N/A**
5KM0	911614	CB Emergency Purposes	$0	$ 0	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$0**	**$ 0**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**
Controlling Board Total			**$0**	**$ 475,000**	**$ 10,475,000**	**$ 10,475,000**	**$ 0**	**0.00%**	**$ 11,725,000**	**$ 11,725,000**	**$ 0**	**0.00%**
COS State Board of Cosmetology												
4K90	879609	Operating Expenses	$ 3,451,614	$ 3,474,030	$ 3,758,000	$ 3,767,432	$ 9,432	0.25%	$ 3,818,530	$ 3,154,762	($663,768)	-17.38%
Sub-Total Dedicated Purpose Fund Group			**$ 3,451,614**	**$ 3,474,030**	**$ 3,758,000**	**$ 3,767,432**	**$ 9,432**	**0.25%**	**$ 3,818,530**	**$ 3,154,762**	**($663,768)**	**-17.38%**
State Board of Cosmetology Total			**$ 3,451,614**	**$ 3,474,030**	**$ 3,758,000**	**$ 3,767,432**	**$ 9,432**	**0.25%**	**$ 3,818,530**	**$ 3,154,762**	**($663,768)**	**-17.38%**
CSW Counselor, Social Worker, and Marriage and Family Therapist Board												
4K90	899609	Operating Expenses	$ 1,204,616	$ 1,281,478	$ 1,287,029	$ 1,287,029	$ 0	0.00%	$ 1,301,462	$ 1,301,462	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,204,616**	**$ 1,281,478**	**$ 1,287,029**	**$ 1,287,029**	**$ 0**	**0.00%**	**$ 1,301,462**	**$ 1,301,462**	**$ 0**	**0.00%**
Counselor, Social Worker, and Marriage and Family Therapist Board Total			**$ 1,204,616**	**$ 1,281,478**	**$ 1,287,029**	**$ 1,287,029**	**$ 0**	**0.00%**	**$ 1,301,462**	**$ 1,301,462**	**$ 0**	**0.00%**
CLA Court of Claims												
GRF	015321	Operating Expenses	$ 2,496,113	$ 2,501,052	$ 2,562,959	$ 2,562,959	$ 0	0.00%	$ 2,536,419	$ 2,536,419	$ 0	0.00%
GRF	015402	Wrongful Imprisonment Compensation	$ 721,560	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total General Revenue Fund			**$ 3,217,673**	**$ 2,501,052**	**$ 2,562,959**	**$ 2,562,959**	**$ 0**	**0.00%**	**$ 2,536,419**	**$ 2,536,419**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
CLA Court of Claims												
5K20	015603	CLA Victims of Crime	$ 290,561	$ 415,953	$ 427,184	$ 427,184	$ 0	0.00%	$ 434,019	$ 434,019	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 290,561**	**$ 415,953**	**$ 427,184**	**$ 427,184**	**$ 0**	**0.00%**	**$ 434,019**	**$ 434,019**	**$ 0**	**0.00%**
Court of Claims Total			**$ 3,508,234**	**$ 2,917,005**	**$ 2,990,143**	**$ 2,990,143**	**$ 0**	**0.00%**	**$ 2,970,438**	**$ 2,970,438**	**$ 0**	**0.00%**
DEN Ohio State Dental Board												
4K90	880609	Operating Expenses	$ 1,370,858	$ 1,566,484	$ 1,591,884	$ 1,591,884	$ 0	0.00%	$ 1,591,884	$ 1,591,884	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,370,858**	**$ 1,566,484**	**$ 1,591,884**	**$ 1,591,884**	**$ 0**	**0.00%**	**$ 1,591,884**	**$ 1,591,884**	**$ 0**	**0.00%**
Ohio State Dental Board Total			**$ 1,370,858**	**$ 1,566,484**	**$ 1,591,884**	**$ 1,591,884**	**$ 0**	**0.00%**	**$ 1,591,884**	**$ 1,591,884**	**$ 0**	**0.00%**
BDP Board of Deposit												
4M20	974601	Board of Deposit	$ 1,514,789	$ 1,876,000	$ 1,876,000	$ 1,876,000	$ 0	0.00%	$ 1,876,000	$ 1,876,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,514,789**	**$ 1,876,000**	**$ 1,876,000**	**$ 1,876,000**	**$ 0**	**0.00%**	**$ 1,876,000**	**$ 1,876,000**	**$ 0**	**0.00%**
Board of Deposit Total			**$ 1,514,789**	**$ 1,876,000**	**$ 1,876,000**	**$ 1,876,000**	**$ 0**	**0.00%**	**$ 1,876,000**	**$ 1,876,000**	**$ 0**	**0.00%**
DEV Development Services Agency												
GRF	195401	Thomas Edison Program	$ 392,216	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195402	Coal Research and Development Program	$ 207,890	$ 261,405	$ 234,400	$ 234,400	$ 0	0.00%	$ 234,400	$ 234,400	$ 0	0.00%
GRF	195405	Minority Business Development	$ 989,841	$ 1,693,691	$ 1,722,191	$ 1,722,191	$ 0	0.00%	$ 1,722,191	$ 1,722,191	$ 0	0.00%
GRF	195407	Travel and Tourism	$ 3,584,141	$ 1,228,321	$ 500,000	$ 1,000,000	$ 500,000	100.00%	$ 500,000	$ 1,000,000	$ 500,000	100.00%
GRF	195412	Rapid Outreach Grants	$ 4,095,310	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195415	Business Development Services	$ 2,438,180	$ 2,413,387	$ 2,413,387	$ 2,413,387	$ 0	0.00%	$ 2,413,387	$ 2,413,387	$ 0	0.00%
GRF	195416	Governor's Office of Appalachia	$ 987,368	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195422	Technology Action	$ 150,000	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195426	Redevelopment Assistance	$ 478,426	$ 486,365	$ 525,000	$ 525,000	$ 0	0.00%	$ 525,000	$ 525,000	$ 0	0.00%
GRF	195432	Global Markets	$ 309,521	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195434	Industrial Training Grants	$ 3,118,168	$0	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DEV	**Development Services Agency**											
GRF	195453	Technology Programs and Grants	$0	$ 0	$ 15,577,641	$ 13,577,641	($2,000,000)	-12.84%	$ 15,577,641	$ 13,577,641	($2,000,000)	-12.84%
GRF	195454	Business Assistance	$0	$ 0	$ 4,256,474	$ 3,506,474	($750,000)	-17.62%	$ 4,256,474	$ 3,256,474	($1,000,000)	-23.49%
GRF	195455	Appalachia Assistance	$0	$ 0	$ 5,298,749	$ 5,748,749	$ 450,000	8.49%	$ 5,298,749	$ 5,748,749	$ 450,000	8.49%
GRF	195497	CDBG Operating Match	$ 1,015,000	$ 1,015,000	$ 1,053,200	$ 1,053,200	$ 0	0.00%	$ 1,053,200	$ 1,053,200	$ 0	0.00%
GRF	195501	Appalachian Local Development Districts	$ 405,000	$ 440,000	$ 590,000	$ 0	($590,000)	-100.00%	$ 590,000	$ 0	($590,000)	-100.00%
GRF	195530	Economic Gardening Pilot Program	$0	$ 500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	195532	Technology Programs and Grants	$ 12,019,493	$ 15,837,841	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	195533	Business Assistance	$ 4,392,612	$ 4,205,774	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	195535	Appalachia Assistance	$ 3,025,069	$ 3,846,482	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	195537	Ohio-Israel Agricultural Initiative	$ 122,554	$ 150,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
GRF	195540	Port Authority Assistance	$0	$0	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	195541	Federal Research Network	$0	$0	$ 5,000,000	$ 0	($5,000,000)	-100.00%	$ 5,000,000	$ 0	($5,000,000)	-100.00%
GRF	195542	The Wilds	$0	$0	$ 250,000	$ 250,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	195544	Dayton Regional Workforce Network	$0	$0	$0	$ 350,000	$ 350,000	N/A	$0	$ 350,000	$ 350,000	N/A
GRF	195901	Coal Research & Development General Obligation Bond Debt Service	$ 2,831,502	$ 4,327,200	$ 5,991,400	$ 5,991,400	$ 0	0.00%	$ 5,038,700	$ 5,038,700	$ 0	0.00%
GRF	195905	Third Frontier Research & Development General Obligation Bond Debt Service	$ 61,780,850	$ 78,483,000	$ 76,591,400	$ 76,591,400	$ 0	0.00%	$ 96,212,000	$ 96,212,000	$ 0	0.00%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	$ 13,349,132	$ 19,124,500	$ 18,634,000	$ 18,634,000	$ 0	0.00%	$ 15,235,900	$ 15,235,900	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 115,692,270**	**$ 134,012,966**	**$ 141,337,842**	**$ 134,297,842**	**($7,040,000)**	**-4.98%**	**$ 153,857,642**	**$ 146,567,642**	**($7,290,000)**	**-4.74%**
4500	195624	Minority Business Bonding Program Administration	$ 28,555	$ 74,905	$ 74,905	$ 74,905	$ 0	0.00%	$ 74,905	$ 74,905	$ 0	0.00%
4510	195649	Business Assistance Programs	$ 3,288,992	$ 4,700,800	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
4F20	195639	State Special Projects	$0	$ 102,104	$ 102,104	$ 102,104	$ 0	0.00%	$ 102,104	$ 102,104	$ 0	0.00%
4F20	195699	Utility Community Assistance	$ 2,010,440	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4W10	195646	Minority Business Enterprise Loan	$ 133,981	$ 2,500,000	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
5AD0	195633	Legacy Projects	$ 2,973,972	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5AD0	195669	Wright Operating Grants	$ 99,248	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5AD0	195677	Economic Development Contingency	$ 2,089,431	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5AR0	195674	Industrial Site Improvements	$ 300,137	$0	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DEV	**Development Services Agency**											
5CG0	195679	Alternative Fuel Transportation	$ 22,840	$ 0	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5CY0	195682	Lung Cancer and Lung Disease Research	$ 182,874	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5HR0	195526	Incumbent Workforce Training Vouchers	$ 7,479,670	$ 30,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5HR0	195622	Defense Development Assistance	$ 5,115,316	$ 5,000,000	$ 3,500,000	$ 3,500,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
5HR0	195662	Incumbent Workforce Training Vouchers	$0	$ 0	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
5JR0	195635	Redevelopment Program Support	$0	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5KN0	195640	Local Government Innovation	$ 9,071,416	$ 12,000,000	$ 11,922,500	$ 11,922,500	$ 0	0.00%	$ 11,922,500	$ 11,922,500	$ 0	0.00%
5KP0	195645	Historic Rehab Operating	$ 414,262	$ 650,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	$ 379,476,271	$ 350,000,000	$ 390,000,000	$ 370,000,000	($20,000,000)	-5.13%	$ 390,000,000	$ 370,000,000	($20,000,000)	-5.13%
5M50	195660	Advanced Energy Loan Programs	$ 11,483,644	$ 11,500,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
5MB0	195623	Business Incentive Grants	$ 305,873	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5MB0	195637	Workforce Training Grants	$ 1,640,000	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5MH0	195644	SiteOhio Administration	$0	$ 0	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5MJ0	195683	TourismOhio Administration	$ 3,114,568	$ 8,087,054	$ 8,000,000	$ 9,000,000	$ 1,000,000	12.50%	$ 8,000,000	$ 10,000,000	$ 2,000,000	25.00%
5MK0	195600	Vacant Facilities Grant	$0	$ 1,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5NS0	195616	Career Exploration Internship	$0	$ 1,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5RD0	195666	Local Government Safety Capital Grant Program	$0	$0	$ 10,000,000	$ 0	($10,000,000)	-100.00%	$ 10,000,000	$ 0	($10,000,000)	-100.00%
5RQ0	195546	Lakes in Economic Distress Revolving Loan Program	$0	$0	$0	$ 1,000,000	$ 1,000,000	N/A	$0	$0	$0	N/A
5W50	195690	Travel and Tourism Cooperative Projects	$ 68,970	$ 154,472	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5W60	195691	International Trade Cooperative Projects	$0	$ 18,000	$ 18,000	$ 18,000	$ 0	0.00%	$ 18,000	$ 18,000	$ 0	0.00%
6170	195654	Volume Cap Administration	$ 13,624	$ 32,562	$ 32,562	$ 32,562	$ 0	0.00%	$ 32,562	$ 32,562	$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	$ 49,972,812	$ 53,000,000	$ 53,000,000	$ 53,000,000	$ 0	0.00%	$ 53,000,000	$ 53,000,000	$ 0	0.00%
M087	195435	Biomedical Research and Technology Transfer	$ 3,505,741	$ 1,906,025	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 482,792,638**	**$ 482,325,922**	**$ 510,400,071**	**$ 482,400,071**	**($28,000,000)**	**-5.49%**	**$ 510,500,071**	**$ 482,500,071**	**($28,000,000)**	**-5.48%**
1350	195684	Development Services Operations	$ 11,082,354	$ 10,877,856	$ 11,300,000	$ 10,800,000	($500,000)	-4.42%	$ 11,300,000	$ 10,800,000	($500,000)	-4.42%
6850	195636	Development Services Reimbursable Expenditures	$ 338,274	$ 773,300	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 11,420,628**	**$ 11,651,156**	**$ 12,000,000**	**$ 11,500,000**	**($500,000)**	**-4.17%**	**$ 12,000,000**	**$ 11,500,000**	**($500,000)**	**-4.17%**
5S80	195627	Rural Development Initiative	$0	$ 484,970	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DEV	**Development Services Agency**											
5S90	195628	Capital Access Loan Program	$ 1,071,738	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
7008	195698	Logistics and Distribution Infrastructure	$ 17,568,941	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
7009	195664	Innovation Ohio	$ 8,862,050	$ 4,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
7010	195665	Research and Development	$ 6,737,665	$ 8,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
7037	195615	Facilities Establishment	$ 15,916,394	$ 20,000,000	$ 35,000,000	$ 35,000,000	$ 0	0.00%	$ 35,000,000	$ 35,000,000	$ 0	0.00%
Sub-Total Facilities Establishment Fund Group			**$ 50,156,788**	**$ 35,484,970**	**$ 58,000,000**	**$ 58,000,000**	**$ 0**	**0.00%**	**$ 58,000,000**	**$ 58,000,000**	**$ 0**	**0.00%**
7011	195617	Third Frontier Internship Program	$0	$0	$0	$ 2,788,755	$ 2,788,755	N/A	$0	$ 2,788,755	$ 2,788,755	N/A
7011	195686	Third Frontier Tax Exempt - Operating	$ 834,618	$ 1,149,750	$ 1,140,000	$ 1,140,000	$ 0	0.00%	$ 1,140,000	$ 1,140,000	$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	$ 22,977,777	$ 90,850,250	$ 78,904,946	$ 68,904,946	($10,000,000)	-12.67%	$ 78,904,946	$ 63,904,946	($15,000,000)	-19.01%
7014	195620	Third Frontier Taxable - Operating	$ 439,199	$ 1,700,000	$ 1,710,000	$ 1,710,000	$ 0	0.00%	$ 1,710,000	$ 1,710,000	$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	$ 34,776,879	$ 38,300,000	$ 90,850,250	$ 90,850,250	$ 0	0.00%	$ 90,850,250	$ 90,850,250	$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			**$ 59,028,472**	**$ 132,000,000**	**$ 172,605,196**	**$ 165,393,951**	**($7,211,245)**	**-4.18%**	**$ 172,605,196**	**$ 160,393,951**	**($12,211,245)**	**-7.07%**
7003	195663	Clean Ohio Revitalization Operating	$ 927,077	$ 680,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
7012	195688	Job Ready Site Development Operating	$ 211,279	$ 800,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 1,138,356**	**$ 1,480,000**	**$ 900,000**	**$ 900,000**	**$ 0**	**0.00%**	**$ 900,000**	**$ 900,000**	**$ 0**	**0.00%**
3080	195602	Appalachian Regional Commission	$ 69,643	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3080	195603	Housing Assistance Programs	$ 7,469,113	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
3080	195605	Federal Projects	$ 65,383	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3080	195609	Small Business Administration Grants	$ 3,729,503	$ 5,271,381	$ 5,271,381	$ 5,271,381	$ 0	0.00%	$ 5,271,381	$ 5,271,381	$ 0	0.00%
3080	195618	Energy Grants	$ 42,556,379	$ 4,109,193	$ 4,100,000	$ 4,100,000	$ 0	0.00%	$ 4,100,000	$ 4,100,000	$ 0	0.00%
3080	195653	Smart Grid Resiliency	$ 6,000	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3080	195670	Home Weatherization Program	$ 10,787,667	$ 17,000,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
3080	195671	Brownfield Redevelopment	$ 1,471,396	$ 1,045,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	$ 3,166,246	$ 5,359,305	$ 5,359,305	$ 5,359,305	$ 0	0.00%	$ 5,359,305	$ 5,359,305	$ 0	0.00%
3080	195675	Procurement Technical Assistance	$ 468,126	$ 600,000	$ 1,250,000	$ 1,250,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
3080	195681	SBDC Disability Consulting	$ 627,816	$ 1,300,000	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
3080	195696	State Trade and Export Promotion	$ 722,156	$ 0	$ 486,000	$ 486,000	$ 0	0.00%	$ 486,000	$ 486,000	$ 0	0.00%
3350	195610	Energy Programs	$ 92,017	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DEV		**Development Services Agency**										
3AE0	195643	Workforce Development Initiatives	$ 813,179	$ 1,000,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
3DB0	195642	Federal Stimulus - Energy Efficiency & Conservation Block Grants	$ 620,250	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	$ 9,035,282	$ 13,946,140	$ 5,644,445	$ 5,644,445	$ 0	0.00%	$ 5,644,445	$ 5,644,445	$ 0	0.00%
3FJ0	195661	Technology Targeted Investment Program	$ 780,850	$ 9,231,122	$ 2,260,953	$ 2,260,953	$ 0	0.00%	$ 2,260,953	$ 2,260,953	$ 0	0.00%
3K80	195613	Community Development Block Grant	$ 48,539,787	$ 65,000,000	$ 65,000,000	$ 65,000,000	$ 0	0.00%	$ 65,000,000	$ 65,000,000	$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	$ 172,320,717	$ 172,000,000	$ 175,000,000	$ 175,000,000	$ 0	0.00%	$ 175,000,000	$ 175,000,000	$ 0	0.00%
3K90	195614	HEAP Weatherization	$ 23,811,766	$ 22,000,000	$ 25,000,000	$ 25,000,000	$ 0	0.00%	$ 25,000,000	$ 25,000,000	$ 0	0.00%
3L00	195612	Community Services Block Grant	$ 27,060,729	$ 27,240,217	$ 28,000,000	$ 28,000,000	$ 0	0.00%	$ 28,000,000	$ 28,000,000	$ 0	0.00%
3V10	195601	HOME Program	$ 20,803,514	$ 30,000,000	$ 25,000,000	$ 25,000,000	$ 0	0.00%	$ 25,000,000	$ 25,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 375,017,520**	**$ 385,302,358**	**$ 378,372,084**	**$ 378,372,084**	**$ 0**	**0.00%**	**$ 377,872,084**	**$ 377,872,084**	**$ 0**	**0.00%**
Development Services Agency Total			**$ 1,095,246,671**	**$ 1,182,257,372**	**$ 1,273,615,193**	**$ 1,230,863,948**	**($42,751,245)**	**-3.36%**	**$ 1,285,734,993**	**$ 1,237,733,748**	**($48,001,245)**	**-3.73%**
DDD		**Department of Developmental Disabilities**										
GRF	320321	Central Administration	$0	$ 0	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
GRF	320412	Protective Services	$ 1,918,196	$ 1,918,196	$ 2,418,196	$ 2,418,196	$ 0	0.00%	$ 2,418,196	$ 2,418,196	$ 0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	$ 14,802,079	$ 17,192,000	$ 20,817,900	$ 20,817,900	$ 0	0.00%	$ 19,902,200	$ 19,902,200	$ 0	0.00%
GRF	322420	Screening and Early Intervention	$ 265,473	$ 300,000	$ 800,000	$ 308,500	($491,500)	-61.44%	$ 800,000	$ 308,500	($491,500)	-61.44%
GRF	322451	Family Support Services	$ 5,932,758	$ 5,932,758	$ 5,932,758	$ 5,982,758	$ 50,000	0.84%	$ 5,932,758	$ 5,982,758	$ 50,000	0.84%
GRF	322501	County Boards Subsidies	$ 44,449,280	$ 44,449,280	$ 44,149,280	$ 44,149,280	$ 0	0.00%	$ 44,149,280	$ 44,149,280	$ 0	0.00%
GRF	322503	Tax Equity	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 14,000,000	$ 0	0.00%	$ 14,000,000	$ 14,000,000	$ 0	0.00%
GRF	322507	County Board Case Management	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
GRF	322508	Employment First Initiative	$ 2,338,807	$ 3,000,000	$ 5,800,000	$ 5,975,000	$ 175,000	3.02%	$ 5,800,000	$ 5,975,000	$ 175,000	3.02%
GRF	322509	Community Supports & Rental Assistance	$0	$ 0	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
GRF	653321	Medicaid Program Support - State	$ 6,186,694	$ 6,186,694	$ 6,186,694	$ 6,186,694	$ 0	0.00%	$ 6,186,694	$ 6,186,694	$ 0	0.00%
GRF	653407	Medicaid Services	$ 429,305,863	$ 438,324,485	$ 475,385,900	$ 482,137,300	$ 6,751,400	1.42%	$ 527,734,630	$ 543,467,830	$ 15,733,200	2.98%
Sub-Total General Revenue Fund			**$ 521,699,150**	**$ 533,803,413**	**$ 578,890,728**	**$ 585,375,628**	**$ 6,484,900**	**1.12%**	**$ 630,323,758**	**$ 645,790,458**	**$ 15,466,700**	**2.45%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DDD	**Department of Developmental Disabilities**											
5GE0	320606	Operating and Services	$ 6,702,249	$ 8,160,967	$ 10,107,297	$ 10,107,297	$ 0	0.00%	$ 10,107,297	$ 10,107,297	$ 0	0.00%
5QM0	320607	System Transformation Supports	$0	$ 0	$ 4,500,000	$ 4,500,000	$ 0	0.00%	$ 4,500,000	$ 3,000,000	($1,500,000)	-33.33%
2210	322620	Supplement Service Trust	$ 9,485	$ 152,989	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5DJ0	322625	Targeted Case Management Match	$ 29,144,615	$ 33,334,928	$ 38,000,000	$ 38,000,000	$ 0	0.00%	$ 43,000,000	$ 43,000,000	$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	$ 141,200	$ 750,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
5H00	322619	Medicaid Repayment	$ 135,929	$ 160,000	$ 160,000	$ 160,000	$ 0	0.00%	$ 160,000	$ 160,000	$ 0	0.00%
5JX0	322651	Interagency Workgroup- Autism	$0	$ 0	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
4890	653632	DC Direct Care Services	$ 9,629,891	$ 10,072,867	$ 10,050,000	$ 10,050,000	$ 0	0.00%	$ 10,050,000	$ 10,050,000	$ 0	0.00%
5CT0	653607	Intensive Behavioral Needs	$ 184,896	$ 250,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5DJ0	653626	Targeted Case Management Services	$ 83,160,059	$ 90,094,401	$ 101,000,000	$ 101,000,000	$ 0	0.00%	$ 113,000,000	$ 113,000,000	$ 0	0.00%
5EV0	653627	Medicaid Program Support	$ 677,625	$ 685,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
5GE0	653606	ICF/IID and Waiver Match	$ 36,566,457	$ 42,106,638	$ 37,682,901	$ 37,682,901	$ 0	0.00%	$ 37,575,865	$ 37,575,865	$ 0	0.00%
5S20	653622	Medicaid Admin and Oversight	$ 17,296,429	$ 19,032,154	$ 19,032,154	$ 19,032,154	$ 0	0.00%	$ 19,032,154	$ 19,032,154	$ 0	0.00%
5Z10	653624	County Board Waiver Match	$ 282,245,987	$ 343,795,782	$ 382,814,610	$ 382,814,610	$ 0	0.00%	$ 426,207,065	$ 426,207,065	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 465,894,822**	**$ 548,595,726**	**$ 606,771,962**	**$ 606,771,962**	**$ 0**	**0.00%**	**$ 667,057,381**	**$ 665,557,381**	**($1,500,000)**	**-0.22%**
1520	653609	DC and Residential Operating Services	$ 1,733,610	$ 3,414,000	$ 11,000,000	$ 11,000,000	$ 0	0.00%	$ 11,000,000	$ 11,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 1,733,610**	**$ 3,414,000**	**$ 11,000,000**	**$ 11,000,000**	**$ 0**	**0.00%**	**$ 11,000,000**	**$ 11,000,000**	**$ 0**	**0.00%**
3A50	320613	DD Council	$ 2,615,217	$ 3,324,064	$ 3,324,187	$ 3,324,187	$ 0	0.00%	$ 3,324,187	$ 3,324,187	$ 0	0.00%
3250	322612	Community Social Service Programs	$ 10,247,704	$ 11,629,904	$ 10,604,896	$ 10,604,896	$ 0	0.00%	$ 10,604,896	$ 10,604,896	$ 0	0.00%
3A40	653604	DC & ICF/IID Program Support	$ 8,162,497	$ 8,013,611	$ 8,013,611	$ 8,013,611	$ 0	0.00%	$ 8,013,611	$ 8,013,611	$ 0	0.00%
3A40	653605	DC and Residential Services and Support	$ 115,026,226	$ 132,845,151	$ 92,423,968	$ 118,423,968	$ 26,000,000	28.13%	$ 84,604,417	$ 110,604,417	$ 26,000,000	30.73%
3A40	653653	ICF/IID	$ 353,971,794	$ 353,895,717	$ 356,362,616	$ 357,362,616	$ 1,000,000	0.28%	$ 364,283,407	$ 356,283,407	($8,000,000)	-2.20%
3G60	653639	Medicaid Waiver Services	$ 925,284,151	$ 911,529,385	$ 1,033,041,325	$ 1,019,289,925	($13,751,400)	-1.33%	$ 1,169,772,548	$ 1,180,039,348	$ 10,266,800	0.88%
3G60	653640	Medicaid Waiver Program Support	$ 31,762,014	$ 36,470,872	$ 46,525,638	$ 46,525,638	$ 0	0.00%	$ 47,225,486	$ 47,225,486	$ 0	0.00%
3M70	653650	CAFS Medicaid	$0	$ 6,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,447,069,604**	**$ 1,463,708,704**	**$ 1,553,296,241**	**$ 1,566,544,841**	**$ 13,248,600**	**0.85%**	**$ 1,690,828,552**	**$ 1,719,095,352**	**$ 28,266,800**	**1.67%**
Department of Developmental Disabilities Total			**$ 2,436,397,185**	**$ 2,549,521,843**	**$ 2,749,958,931**	**$ 2,769,692,431**	**$ 19,733,500**	**0.72%**	**$ 2,999,209,691**	**$ 3,041,443,191**	**$ 42,233,500**	**1.41%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OBD Board of Dietetics												
4K90	860609	Operating Expenses	$ 329,723	$ 342,592	$ 362,872	$ 362,872	$ 0	0.00%	$ 371,779	$ 371,779	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 329,723**	**$ 342,592**	**$ 362,872**	**$ 362,872**	**$ 0**	**0.00%**	**$ 371,779**	**$ 371,779**	**$ 0**	**0.00%**
Board of Dietetics Total			**$ 329,723**	**$ 342,592**	**$ 362,872**	**$ 362,872**	**$ 0**	**0.00%**	**$ 371,779**	**$ 371,779**	**$ 0**	**0.00%**
EDU Department of Education												
GRF	200321	Operating Expenses	$ 13,289,084	$ 13,142,780	$ 14,217,708	$ 13,967,708	($250,000)	-1.76%	$ 14,517,708	$ 14,267,708	($250,000)	-1.72%
GRF	200408	Early Childhood Education	$ 27,786,614	$ 45,318,341	$ 60,268,341	$ 60,268,341	$ 0	0.00%	$ 70,268,341	$ 70,268,341	$ 0	0.00%
GRF	200420	Information Technology Development and Support	$ 3,842,442	$ 4,241,296	$ 4,241,296	$ 3,841,296	($400,000)	-9.43%	$ 4,241,296	$ 3,841,296	($400,000)	-9.43%
GRF	200421	Alternative Education Programs	$ 6,933,012	$ 12,403,998	$ 10,253,998	$ 9,053,998	($1,200,000)	-11.70%	$ 10,253,998	$ 9,053,998	($1,200,000)	-11.70%
GRF	200422	School Management Assistance	$ 2,846,556	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
GRF	200424	Policy Analysis	$ 307,927	$ 328,558	$ 528,558	$ 428,558	($100,000)	-18.92%	$ 528,558	$ 428,558	($100,000)	-18.92%
GRF	200425	Tech Prep Consortia Support	$ 147,626	$ 260,542	$ 260,542	$ 260,542	$ 0	0.00%	$ 260,542	$ 260,542	$ 0	0.00%
GRF	200426	Ohio Educational Computer Network	$ 19,731,471	$ 29,625,569	$ 16,200,000	$ 16,200,000	$ 0	0.00%	$ 16,200,000	$ 16,200,000	$ 0	0.00%
GRF	200427	Academic Standards	$ 3,365,362	$ 3,800,000	$ 3,800,000	$ 3,800,000	$ 0	0.00%	$ 3,800,000	$ 3,800,000	$ 0	0.00%
GRF	200437	Student Assessment	$ 48,185,438	$ 75,895,000	$ 40,241,438	$ 40,241,438	$ 0	0.00%	$ 39,830,050	$ 39,830,050	$ 0	0.00%
GRF	200439	Accountability/Report Cards	$ 3,086,176	$ 3,750,000	$ 4,897,310	$ 4,897,310	$ 0	0.00%	$ 4,897,310	$ 4,897,310	$ 0	0.00%
GRF	200442	Child Care Licensing	$ 733,078	$ 827,140	$ 1,822,500	$ 1,822,500	$ 0	0.00%	$ 1,822,500	$ 1,822,500	$ 0	0.00%
GRF	200446	Education Management Information System	$ 6,702,464	$ 6,833,070	$ 6,833,070	$ 6,833,070	$ 0	0.00%	$ 6,833,070	$ 6,833,070	$ 0	0.00%
GRF	200447	GED Testing	$ 918,920	$ 879,551	$ 474,000	$ 324,000	($150,000)	-31.65%	$ 474,000	$ 324,000	($150,000)	-31.65%
GRF	200448	Educator Preparation	$ 983,783	$ 1,564,237	$ 1,564,237	$ 2,839,237	$ 1,275,000	81.51%	$ 1,564,237	$ 2,839,237	$ 1,275,000	81.51%
GRF	200455	Community Schools and Choice Programs	$ 2,492,996	$ 2,491,395	$ 3,651,395	$ 3,651,395	$ 0	0.00%	$ 3,731,395	$ 3,731,395	$ 0	0.00%
GRF	200457	STEM Initiatives	$0	$0	$ 150,000	$ 150,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	200464	General Technology Operations	$ 192,048	$ 192,097	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	200465	Education Technology Resources	$ 1,778,879	$ 1,778,879	$ 3,170,976	$ 3,170,976	$ 0	0.00%	$ 3,170,976	$ 3,170,976	$ 0	0.00%
GRF	200502	Pupil Transportation	$ 485,297,611	$ 521,013,527	$ 527,823,920	$ 549,823,920	$ 22,000,000	4.17%	$ 528,286,409	$ 571,286,409	$ 43,000,000	8.14%
GRF	200505	School Lunch Match	$ 9,099,993	$ 9,100,000	$ 9,100,000	$ 9,300,000	$ 200,000	2.20%	$ 9,100,000	$ 9,300,000	$ 200,000	2.20%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EDU	**Department of Education**											
GRF	200511	Auxiliary Services	$ 129,204,629	$ 138,214,374	$ 146,092,593	$ 144,254,342	($1,838,251)	-1.26%	$ 153,105,038	$ 149,909,112	($3,195,926)	-2.09%
GRF	200532	Nonpublic Administrative Cost Reimbursement	$ 58,925,664	$ 62,436,882	$ 65,995,784	$ 65,165,374	($830,410)	-1.26%	$ 69,163,582	$ 67,719,856	($1,443,726)	-2.09%
GRF	200540	Special Education Enhancements	$ 141,906,869	$ 157,871,292	$ 162,871,292	$ 162,871,292	$ 0	0.00%	$ 162,871,292	$ 162,871,292	$ 0	0.00%
GRF	200545	Career-Technical Education Enhancements	$ 9,178,998	$ 9,372,999	$ 12,672,418	$ 11,922,418	($750,000)	-5.92%	$ 12,697,418	$ 11,947,418	($750,000)	-5.91%
GRF	200550	Foundation Funding	$ 5,785,592,097	$ 6,151,463,768	$ 6,459,193,751	$ 6,420,214,920	($38,978,831)	-0.60%	$ 6,861,268,169	$ 6,671,755,799	($189,512,370)	-2.76%
GRF	200566	Literacy Improvement	$ 150,000	$ 150,000	$ 2,250,000	$ 500,000	($1,750,000)	-77.78%	$ 2,250,000	$ 500,000	($1,750,000)	-77.78%
GRF	200572	Adult Diploma	$0	$ 0	$ 7,500,000	$ 3,750,000	($3,750,000)	-50.00%	$ 10,000,000	$ 5,000,000	($5,000,000)	-50.00%
GRF	200573	EdChoice Expansion	$0	$ 0	$ 23,500,000	$ 23,500,000	$ 0	0.00%	$ 31,500,000	$ 31,500,000	$ 0	0.00%
GRF	200574	Half-Mill Maintenance Equalization	$0	$ 0	$ 18,750,000	$ 18,750,000	$ 0	0.00%	$ 19,250,000	$ 19,250,000	$ 0	0.00%
GRF	200576	Adaptive Sports Program	$0	$0	$0	$ 50,000	$ 50,000	N/A	$0	$ 50,000	$ 50,000	N/A
GRF	200588	Competency Based Education Pilot	$0	$ 0	$ 2,500,000	$ 1,000,000	($1,500,000)	-60.00%	$ 2,500,000	$ 1,000,000	($1,500,000)	-60.00%
GRF	200597	Education Program Support	$0	$0	$ 4,750,000	$ 0	($4,750,000)	-100.00%	$ 2,500,000	$ 0	($2,500,000)	-100.00%
GRF	200901	Property Tax Allocation - Education	$ 1,142,318,445	$ 1,159,810,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 7,904,998,180**	**$ 8,415,765,295**	**$ 7,618,575,127**	**$ 7,585,852,635**	**($32,722,492)**	**-0.43%**	**$ 8,049,885,889**	**$ 7,886,658,867**	**($163,227,022)**	**-2.03%**
4520	200638	Fees and Refunds	$ 193,488	$ 1,200,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
4540	200610	GED Testing	$ 1,048,112	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
4550	200608	Commodity Foods	$ 13,189,058	$ 27,478,371	$ 24,000,000	$ 24,000,000	$ 0	0.00%	$ 24,000,000	$ 24,000,000	$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	$ 7,873,847	$ 14,097,015	$ 16,400,000	$ 14,150,000	($2,250,000)	-13.72%	$ 16,900,000	$ 14,250,000	($2,650,000)	-15.68%
5960	200656	Ohio Career Information System	$ 322,035	$ 655,186	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5980	200659	Auxiliary Services Reimbursement	$ 619,753	$ 2,629,582	$ 1,328,910	$ 1,328,910	$ 0	0.00%	$ 1,328,910	$ 1,328,910	$ 0	0.00%
5BJ0	200626	Half-Mill Maintenance Equalization	$ 17,839,478	$ 20,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5H30	200687	School District Solvency Assistance	$ 4,974,000	$ 25,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
5JC0	200654	Adult Career Opportunity Pilot Program	$0	$ 2,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5KT0	200673	Early Childhood Education	$0	$ 0	$ 20,000,000	$ 0	($20,000,000)	-100.00%	$ 20,000,000	$ 0	($20,000,000)	-100.00%
5KX0	200691	Ohio School Sponsorship Program	$ 278,035	$ 487,419	$ 487,419	$ 487,419	$ 0	0.00%	$ 528,600	$ 528,600	$ 0	0.00%
5KY0	200693	Community Schools Temporary Sponsorship	$ 19,797	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5MM0	200677	Child Nutrition Refunds	$ 4,693	$ 500,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
5RB0	200644	College Credit Plus Credential	$0	$0	$ 50,000,000	$ 10,000,000	($40,000,000)	-80.00%	$ 50,000,000	$ 0	($50,000,000)	-100.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EDU Department of Education												
5RE0	200697	School District TPP Supplement	$0	$0	$ 36,000,000	$ 48,000,000	$ 12,000,000	33.33%	$ 66,000,000	$ 78,000,000	$ 12,000,000	18.18%
5T30	200668	Gates Foundation Grants	$ 46,000	$ 153,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5U20	200685	National Education Statistics	$ 138,555	$ 154,880	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
6200	200615	Educational Improvement Grants	$ 46,797	$ 42,000	$ 175,000	$ 175,000	$ 0	0.00%	$ 175,000	$ 175,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 46,593,648**	**$ 95,147,453**	**$ 160,491,329**	**$ 110,241,329**	**($50,250,000)**	**-31.31%**	**$ 191,032,510**	**$ 130,382,510**	**($60,650,000)**	**-31.75%**
1380	200606	Information Technology Development and Support	$ 5,157,656	$ 5,585,458	$ 6,850,090	$ 6,850,090	$ 0	0.00%	$ 6,850,090	$ 6,850,090	$ 0	0.00%
4R70	200695	Indirect Operational Support	$ 6,205,549	$ 6,816,716	$ 7,600,000	$ 7,600,000	$ 0	0.00%	$ 7,600,000	$ 7,600,000	$ 0	0.00%
4V70	200633	Interagency Program Support	$ 47,806	$ 595,959	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 11,411,011**	**$ 12,998,133**	**$ 14,950,090**	**$ 14,950,090**	**$ 0**	**0.00%**	**$ 14,950,090**	**$ 14,950,090**	**$ 0**	**0.00%**
7017	200612	Foundation Funding	$ 775,500,000	$ 857,700,000	$ 977,700,000	$ 987,650,000	$ 9,950,000	1.02%	$ 977,700,000	$ 1,042,700,000	$ 65,000,000	6.65%
7017	200629	Community Connectors	$0	$ 10,000,000	$ 15,000,000	$ 10,000,000	($5,000,000)	-33.33%	$ 15,000,000	$ 10,000,000	($5,000,000)	-33.33%
7017	200648	Straight A Fund	$ 43,027,597	$ 150,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7017	200666	EdChoice Expansion	$ 3,772,221	$ 17,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7017	200684	Community School Facilities	$ 7,500,000	$ 7,500,000	$ 19,350,000	$ 14,400,000	($4,950,000)	-25.58%	$ 20,700,000	$ 20,700,000	$ 0	0.00%
7018	200686	Early Learning Programs	$ 10,333,429	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total State Lottery Fund Group			**$ 840,133,247**	**$ 1,042,200,000**	**$ 1,012,050,000**	**$ 1,012,050,000**	**$ 0**	**0.00%**	**$ 1,013,400,000**	**$ 1,073,400,000**	**$ 60,000,000**	**5.92%**
7047	200909	School District Property Tax Replacement-Business	$ 481,703,493	$ 482,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7053	200900	School District Property Tax Replacement-Utility	$ 27,950,753	$ 28,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Revenue Distribution Fund Group			**$ 509,654,246**	**$ 510,000,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
3090	200601	Neglected and Delinquent Education	$ 1,344,133	$ 2,168,642	$ 1,600,000	$ 1,600,000	$ 0	0.00%	$ 1,600,000	$ 1,600,000	$ 0	0.00%
3670	200607	School Food Services	$ 7,182,055	$ 9,926,992	$ 9,240,111	$ 9,240,111	$ 0	0.00%	$ 9,794,517	$ 9,794,517	$ 0	0.00%
3700	200624	Education of Exceptional Children	$ 1,800,413	$ 2,557,348	$ 1,702,040	$ 1,702,040	$ 0	0.00%	$ 1,274,040	$ 1,274,040	$ 0	0.00%
3AF0	200603	Schools Medicaid Administrative Claims	$ 227,295	$ 763,696	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
3AN0	200671	School Improvement Grants	$ 25,453,443	$ 32,400,000	$ 32,400,000	$ 32,400,000	$ 0	0.00%	$ 32,400,000	$ 32,400,000	$ 0	0.00%
3AX0	200698	Improving Health and Educational Outcomes of Young People	$ 35,424	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3BK0	200628	Longitudinal Data Systems	$ 875,462	$ 1,126,499	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3C50	200661	Early Childhood Education	$ 11,651,075	$ 12,106,168	$ 14,554,749	$ 14,554,749	$ 0	0.00%	$ 14,554,749	$ 14,554,749	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EDU	**Department of Education**											
3CG0	200646	Teacher Incentive	$ 7,305,559	$ 22,647,751	$ 12,500,000	$ 12,500,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3D10	200664	Drug Free Schools	$0	$ 962,025	$ 521,000	$ 521,000	$ 0	0.00%	$ 282,000	$ 282,000	$ 0	0.00%
3D20	200667	Math Science Partnerships	$ 3,814,974	$ 7,819,852	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
3DP0	200652	Title I School Improvement - Federal Stimulus	$ 7,028,162	$ 12,434	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3EC0	200653	Teacher Incentive - Federal Stimulus	$ 2,110,582	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3EH0	200620	Migrant Education	$ 2,678,076	$ 3,421,924	$ 2,900,000	$ 2,900,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
3EJ0	200622	Homeless Children Education	$ 2,542,530	$ 2,610,376	$ 2,600,000	$ 2,600,000	$ 0	0.00%	$ 2,600,000	$ 2,600,000	$ 0	0.00%
3EK0	200637	Advanced Placement	$ 360,567	$ 897,750	$ 432,444	$ 432,444	$ 0	0.00%	$ 498,484	$ 498,484	$ 0	0.00%
3EN0	200655	State Data Systems - Federal Stimulus	$ 539,135	$ 1,853,066	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3FD0	200665	Race to the Top	$ 119,936,684	$ 74,810,397	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3FN0	200672	Early Learning Challenge - Race to the Top	$ 7,066,797	$ 10,909,909	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 3,400,000	$ 3,400,000	$ 0	0.00%
3GE0	200674	Summer Food Service Program	$ 11,415,575	$ 13,650,000	$ 14,423,915	$ 14,423,915	$ 0	0.00%	$ 14,856,635	$ 14,856,635	$ 0	0.00%
3GF0	200675	Miscellaneous Nutrition Grants	$ 171,120	$ 814,720	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	$ 3,775,953	$ 3,880,140	$ 5,026,545	$ 5,026,545	$ 0	0.00%	$ 5,177,340	$ 5,177,340	$ 0	0.00%
3GP0	200600	School Climate Transformation	$0	$ 260,427	$ 252,420	$ 252,420	$ 0	0.00%	$ 252,420	$ 252,420	$ 0	0.00%
3GQ0	200679	Project Aware	$0	$ 1,924,316	$ 1,907,423	$ 1,907,423	$ 0	0.00%	$ 1,907,423	$ 1,907,423	$ 0	0.00%
3H90	200605	Head Start Collaboration Project	$ 236,649	$ 283,798	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
3L60	200617	Federal School Lunch	$ 333,159,200	$ 361,126,273	$ 371,960,060	$ 371,960,060	$ 0	0.00%	$ 383,118,860	$ 383,118,860	$ 0	0.00%
3L70	200618	Federal School Breakfast	$ 102,694,920	$ 112,819,813	$ 117,332,605	$ 117,332,605	$ 0	0.00%	$ 122,025,909	$ 122,025,909	$ 0	0.00%
3L80	200619	Child/Adult Food Programs	$ 90,103,317	$ 110,202,428	$ 113,508,500	$ 113,508,500	$ 0	0.00%	$ 116,913,755	$ 116,913,755	$ 0	0.00%
3L90	200621	Career-Technical Education Basic Grant	$ 42,839,370	$ 46,438,035	$ 44,663,900	$ 44,663,900	$ 0	0.00%	$ 44,663,900	$ 44,663,900	$ 0	0.00%
3M00	200623	ESEA Title 1A	$ 567,416,547	$ 580,154,709	$ 590,000,000	$ 590,000,000	$ 0	0.00%	$ 600,000,000	$ 600,000,000	$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	$ 405,622,192	$ 428,708,256	$ 444,000,000	$ 444,000,000	$ 0	0.00%	$ 445,000,000	$ 445,000,000	$ 0	0.00%
3T40	200613	Public Charter Schools	$ 413,566	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3Y20	200688	21st Century Community Learning Centers	$ 42,474,190	$ 50,867,847	$ 50,000,000	$ 50,000,000	$ 0	0.00%	$ 50,000,000	$ 50,000,000	$ 0	0.00%
3Y60	200635	Improving Teacher Quality	$ 81,327,248	$ 82,287,713	$ 90,000,000	$ 90,000,000	$ 0	0.00%	$ 90,000,000	$ 90,000,000	$ 0	0.00%
3Y70	200689	English Language Acquisition	$ 9,218,354	$ 9,700,000	$ 10,101,411	$ 10,101,411	$ 0	0.00%	$ 10,101,411	$ 10,101,411	$ 0	0.00%
3Y80	200639	Rural and Low Income Technical Assistance	$ 3,057,857	$ 3,300,000	$ 3,300,000	$ 3,300,000	$ 0	0.00%	$ 3,300,000	$ 3,300,000	$ 0	0.00%
3Z20	200690	State Assessments	$ 10,666,361	$ 22,062,905	$ 10,263,000	$ 10,263,000	$ 0	0.00%	$ 10,263,000	$ 10,263,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EDU Department of Education												
3Z30	200645	Consolidated Federal Grant Administration	$ 5,893,401	$ 9,325,286	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,912,438,184**	**$ 2,024,801,495**	**$ 1,986,665,123**	**$ 1,986,665,123**	**$ 0**	**0.00%**	**$ 1,988,559,443**	**$ 1,988,559,443**	**$ 0**	**0.00%**
Department of Education Total			**$ 11,225,228,516**	**$ 12,100,912,376**	**$ 10,792,731,669**	**$ 10,709,759,177**	**($82,972,492)**	**-0.77%**	**$ 11,257,827,932**	**$ 11,093,950,910**	**($163,877,022)**	**-1.46%**
ELC Ohio Elections Commission												
GRF	051321	Operating Expenses	$ 331,769	$ 333,117	$ 333,117	$ 333,117	$ 0	0.00%	$ 333,117	$ 333,117	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 331,769**	**$ 333,117**	**$ 333,117**	**$ 333,117**	**$ 0**	**0.00%**	**$ 333,117**	**$ 333,117**	**$ 0**	**0.00%**
4P20	051601	Operating Support	$ 245,590	$ 185,000	$ 194,500	$ 194,500	$ 0	0.00%	$ 194,500	$ 194,500	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 245,590**	**$ 185,000**	**$ 194,500**	**$ 194,500**	**$ 0**	**0.00%**	**$ 194,500**	**$ 194,500**	**$ 0**	**0.00%**
Ohio Elections Commission Total			**$ 577,358**	**$ 518,117**	**$ 527,617**	**$ 527,617**	**$ 0**	**0.00%**	**$ 527,617**	**$ 527,617**	**$ 0**	**0.00%**
FUN State Board of Embalmers and Funeral Directors												
4K90	881609	Operating Expenses	$ 733,249	$ 741,000	$ 741,000	$ 741,000	$ 0	0.00%	$ 771,000	$ 771,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 733,249**	**$ 741,000**	**$ 741,000**	**$ 741,000**	**$ 0**	**0.00%**	**$ 771,000**	**$ 771,000**	**$ 0**	**0.00%**
State Board of Embalmers and Funeral Directors Total			**$ 733,249**	**$ 741,000**	**$ 741,000**	**$ 741,000**	**$ 0**	**0.00%**	**$ 771,000**	**$ 771,000**	**$ 0**	**0.00%**
PAY Employee Benefits Funds												
1240	995673	Payroll Deductions	$ 733,969,447	$ 770,667,919	$ 786,081,277	$ 786,081,277	$ 0	0.00%	$ 801,802,903	$ 801,802,903	$ 0	0.00%
8060	995666	Accrued Leave Fund	$ 63,887,908	$ 69,137,480	$ 70,520,230	$ 70,520,230	$ 0	0.00%	$ 71,930,634	$ 71,930,634	$ 0	0.00%
8070	995667	Disability Fund	$ 21,110,229	$ 21,834,446	$ 22,271,135	$ 22,271,135	$ 0	0.00%	$ 22,716,558	$ 22,716,558	$ 0	0.00%
8080	995668	State Employee Health Benefit Fund	$ 602,413,477	$ 658,779,520	$ 711,136,583	$ 711,136,583	$ 0	0.00%	$ 767,740,540	$ 767,740,540	$ 0	0.00%
8090	995669	Dependent Care Spending Account	$ 3,073,849	$ 3,135,326	$ 3,323,438	$ 3,323,438	$ 0	0.00%	$ 3,487,159	$ 3,487,159	$ 0	0.00%
8100	995670	Life Insurance Investment Fund	$ 1,715,927	$ 1,744,985	$ 1,779,885	$ 1,779,885	$ 0	0.00%	$ 1,815,482	$ 1,815,482	$ 0	0.00%
8110	995671	Parental Leave Benefit Fund	$ 3,359,077	$ 3,441,648	$ 3,510,481	$ 3,510,481	$ 0	0.00%	$ 3,580,691	$ 3,580,691	$ 0	0.00%
8130	995672	Health Care Spending Account	$ 8,727,255	$ 9,338,162	$ 10,089,249	$ 10,089,249	$ 0	0.00%	$ 10,895,989	$ 10,895,989	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
PAY Employee Benefits Funds												
Sub-Total Fiduciary Fund Group			**$ 1,438,257,170**	**$ 1,538,079,486**	**$ 1,608,712,278**	**$ 1,608,712,278**	**$ 0**	**0.00%**	**$ 1,683,969,956**	**$ 1,683,969,956**	**$ 0**	**0.00%**
Employee Benefits Funds Total			**$ 1,438,257,170**	**$ 1,538,079,486**	**$ 1,608,712,278**	**$ 1,608,712,278**	**$ 0**	**0.00%**	**$ 1,683,969,956**	**$ 1,683,969,956**	**$ 0**	**0.00%**
ERB State Employment Relations Board												
GRF	125321	Operating Expenses	$ 3,394,842	$ 3,761,457	$ 3,761,457	$ 3,761,457	$ 0	0.00%	$ 3,761,457	$ 3,761,457	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 3,394,842**	**$ 3,761,457**	**$ 3,761,457**	**$ 3,761,457**	**$ 0**	**0.00%**	**$ 3,761,457**	**$ 3,761,457**	**$ 0**	**0.00%**
5720	125603	Training and Publications	$ 29,020	$ 85,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 29,020**	**$ 85,000**	**$ 75,000**	**$ 75,000**	**$ 0**	**0.00%**	**$ 75,000**	**$ 75,000**	**$ 0**	**0.00%**
State Employment Relations Board Total			**$ 3,423,862**	**$ 3,846,457**	**$ 3,836,457**	**$ 3,836,457**	**$ 0**	**0.00%**	**$ 3,836,457**	**$ 3,836,457**	**$ 0**	**0.00%**
ENG State Board of Engineers and Surveyors												
4K90	892609	Operating Expenses	$ 879,652	$ 993,889	$ 993,889	$ 993,889	$ 0	0.00%	$ 993,889	$ 993,889	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 879,652**	**$ 993,889**	**$ 993,889**	**$ 993,889**	**$ 0**	**0.00%**	**$ 993,889**	**$ 993,889**	**$ 0**	**0.00%**
State Board of Engineers and Surveyors Total			**$ 879,652**	**$ 993,889**	**$ 993,889**	**$ 993,889**	**$ 0**	**0.00%**	**$ 993,889**	**$ 993,889**	**$ 0**	**0.00%**
EPA Environmental Protection Agency												
GRF	715502	Auto Emissions e-Check Program	$ 9,813,394	$ 10,923,093	$ 10,923,093	$ 10,923,093	$ 0	0.00%	$ 10,923,093	$ 10,923,093	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 9,813,394**	**$ 10,923,093**	**$ 10,923,093**	**$ 10,923,093**	**$ 0**	**0.00%**	**$ 10,923,093**	**$ 10,923,093**	**$ 0**	**0.00%**
4D50	715618	Recycled State Materials	$ 7,170	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
4J00	715638	Underground Injection Control	$ 370,670	$ 402,697	$ 393,917	$ 393,917	$ 0	0.00%	$ 399,125	$ 399,125	$ 0	0.00%
4K20	715648	Clean Air - Non Title V	$ 1,762,593	$ 3,237,450	$ 3,309,301	$ 3,309,301	$ 0	0.00%	$ 3,726,893	$ 3,726,893	$ 0	0.00%
4K30	715649	Solid Waste	$ 14,465,676	$ 16,330,873	$ 13,118,573	$ 13,118,573	$ 0	0.00%	$ 13,202,293	$ 13,202,293	$ 0	0.00%
4K40	715650	Surface Water Protection	$ 6,203,012	$ 7,688,800	$ 9,265,000	$ 9,446,300	$ 181,300	1.96%	$ 8,050,000	$ 8,422,600	$ 372,600	4.63%
4K40	715686	Environmental Laboratory Services	$ 2,195,589	$ 2,096,007	$ 2,096,007	$ 2,096,007	$ 0	0.00%	$ 2,096,007	$ 2,096,007	$ 0	0.00%
4K50	715651	Drinking Water Protection	$ 4,733,072	$ 6,476,011	$ 6,637,044	$ 6,637,044	$ 0	0.00%	$ 6,825,955	$ 6,825,955	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EPA	**Environmental Protection Agency**											
4P50	715654	Cozart Landfill	$ 59,913	$ 100,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
4R50	715656	Scrap Tire Management	$ 964,445	$ 1,070,532	$ 1,040,161	$ 1,040,161	$ 0	0.00%	$ 1,060,965	$ 1,060,965	$ 0	0.00%
4R90	715658	Voluntary Action Program	$ 756,742	$ 945,195	$ 825,759	$ 825,759	$ 0	0.00%	$ 842,275	$ 842,275	$ 0	0.00%
4T30	715659	Clean Air - Title V Permit Program	$ 12,796,682	$ 15,080,366	$ 13,507,000	$ 13,507,000	$ 0	0.00%	$ 13,639,150	$ 13,639,150	$ 0	0.00%
4U70	715660	Construction and Demolition Debris	$ 332,531	$ 335,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5000	715608	Immediate Removal Special Account	$ 556,762	$ 660,293	$ 718,793	$ 718,793	$ 0	0.00%	$ 731,293	$ 731,293	$ 0	0.00%
5030	715621	Hazardous Waste Facility Management	$ 6,639,767	$ 8,224,041	$ 5,765,075	$ 5,765,075	$ 0	0.00%	$ 6,082,805	$ 6,082,805	$ 0	0.00%
5050	715623	Hazardous Waste Cleanup	$ 12,731,667	$ 14,933,345	$ 14,388,348	$ 14,388,348	$ 0	0.00%	$ 14,701,826	$ 14,701,826	$ 0	0.00%
5050	715674	Clean Ohio Environmental Review	$ 15,433	$ 108,104	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5320	715646	Recycling and Litter Control	$ 3,169,375	$ 4,535,500	$ 4,691,000	$ 4,691,000	$ 0	0.00%	$ 4,698,000	$ 4,698,000	$ 0	0.00%
5410	715670	Site Specific Cleanup	$ 1,120,789	$ 2,848,101	$ 2,048,101	$ 2,048,101	$ 0	0.00%	$ 2,048,101	$ 2,048,101	$ 0	0.00%
5420	715671	Risk Management Reporting	$ 190,519	$ 214,826	$ 214,826	$ 214,826	$ 0	0.00%	$ 214,826	$ 214,826	$ 0	0.00%
5860	715637	Scrap Tire Market Development	$ 448,041	$ 1,497,645	$ 1,150,000	$ 1,150,000	$ 0	0.00%	$ 1,170,000	$ 1,170,000	$ 0	0.00%
5BC0	715617	Clean Ohio	$ 605,682	$ 611,455	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5BC0	715622	Local Air Pollution Control	$ 2,297,980	$ 2,297,980	$ 1,999,172	$ 1,999,172	$ 0	0.00%	$ 1,999,172	$ 1,999,172	$ 0	0.00%
5BC0	715624	Surface Water	$ 9,610,976	$ 9,614,974	$ 8,665,974	$ 8,665,974	$ 0	0.00%	$ 8,665,974	$ 8,665,974	$ 0	0.00%
5BC0	715672	Air Pollution Control	$ 5,553,199	$ 5,684,758	$ 4,945,566	$ 4,945,566	$ 0	0.00%	$ 4,945,566	$ 4,945,566	$ 0	0.00%
5BC0	715673	Drinking and Ground Water	$ 4,790,441	$ 4,863,521	$ 3,324,521	$ 3,324,521	$ 0	0.00%	$ 3,324,520	$ 3,324,520	$ 0	0.00%
5BC0	715675	Hazardous Waste	$ 382	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5BC0	715676	Assistance and Prevention	$ 551,520	$ 695,069	$ 1,583,098	$ 1,583,098	$ 0	0.00%	$ 1,591,682	$ 1,591,682	$ 0	0.00%
5BC0	715677	Laboratory	$ 1,359,446	$ 1,558,586	$ 1,253,586	$ 1,253,586	$ 0	0.00%	$ 1,253,586	$ 1,253,586	$ 0	0.00%
5BC0	715678	Corrective Actions	$ 661,917	$ 705,423	$ 1,316,878	$ 1,316,878	$ 0	0.00%	$ 1,316,878	$ 1,316,878	$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	$ 376,724	$ 450,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
5BC0	715692	Administration	$ 10,577,238	$ 10,582,627	$ 12,885,000	$ 12,885,000	$ 0	0.00%	$ 13,505,000	$ 13,505,000	$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	$ 54,063	$ 170,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	$ 30,072	$ 203,800	$ 645,000	$ 645,000	$ 0	0.00%	$ 919,000	$ 919,000	$ 0	0.00%
5BY0	715681	Auto Emissions Test	$ 802,218	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CD0	715682	Clean Diesel School Buses	$ 283,280	$ 475,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5H40	715664	Groundwater Support	$ 15,259	$ 223,212	$ 350,499	$ 350,499	$ 0	0.00%	$ 356,727	$ 356,727	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EPA		**Environmental Protection Agency**										
5PZ0	715696	Drinking Water Loan Fee	$0	$ 0	$ 220,200	$ 220,200	$ 0	0.00%	$ 126,200	$ 126,200	$ 0	0.00%
5Y30	715685	Surface Water Improvement	$ 1,279,943	$ 1,800,000	$ 1,800,000	$ 1,800,000	$ 0	0.00%	$ 1,800,000	$ 1,800,000	$ 0	0.00%
6440	715631	Emergency Response Radiological Safety	$ 270,598	$ 290,674	$ 298,304	$ 298,304	$ 0	0.00%	$ 303,174	$ 303,174	$ 0	0.00%
6600	715629	Infectious Waste Management	$ 92,412	$ 88,764	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
6760	715642	Water Pollution Control Loan Administration	$ 3,289,787	$ 3,921,605	$ 1,933,621	$ 1,933,621	$ 0	0.00%	$ 1,990,262	$ 1,990,262	$ 0	0.00%
6780	715635	Air Toxic Release	$ 117,720	$ 133,636	$ 133,636	$ 133,636	$ 0	0.00%	$ 133,636	$ 133,636	$ 0	0.00%
6790	715636	Emergency Planning	$ 2,583,945	$ 2,623,252	$ 2,623,252	$ 2,623,252	$ 0	0.00%	$ 2,623,252	$ 2,623,252	$ 0	0.00%
6960	715643	Air Pollution Control Administration	$ 803,896	$ 1,125,000	$ 1,125,000	$ 1,125,000	$ 0	0.00%	$ 1,125,000	$ 1,125,000	$ 0	0.00%
6990	715644	Water Pollution Control Administration	$ 333,895	$ 345,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
6A10	715645	Environmental Education	$ 1,150,979	$ 1,350,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 117,014,022**	**$ 136,649,122**	**$ 127,332,212**	**$ 127,513,512**	**$ 181,300**	**0.14%**	**$ 128,529,143**	**$ 128,901,743**	**$ 372,600**	**0.29%**
1990	715602	Laboratory Services	$ 89,635	$ 326,029	$ 427,234	$ 427,234	$ 0	0.00%	$ 594,566	$ 594,566	$ 0	0.00%
2190	715604	Central Support Indirect	$ 9,887,225	$ 10,255,680	$ 6,900,000	$ 6,900,000	$ 0	0.00%	$ 6,600,000	$ 6,600,000	$ 0	0.00%
4A10	715640	Operating Expenses	$ 1,754,982	$ 2,602,000	$ 2,050,000	$ 2,050,000	$ 0	0.00%	$ 2,050,000	$ 2,050,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 11,731,843**	**$ 13,183,709**	**$ 9,377,234**	**$ 9,377,234**	**$ 0**	**0.00%**	**$ 9,244,566**	**$ 9,244,566**	**$ 0**	**0.00%**
5S10	715607	Clean Ohio Revitalization Operating	$ 307,575	$ 334,124	$ 284,124	$ 284,124	$ 0	0.00%	$ 284,124	$ 284,124	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 307,575**	**$ 334,124**	**$ 284,124**	**$ 284,124**	**$ 0**	**0.00%**	**$ 284,124**	**$ 284,124**	**$ 0**	**0.00%**
3530	715612	Public Water Supply	$ 2,557,517	$ 2,474,605	$ 2,058,127	$ 2,058,127	$ 0	0.00%	$ 2,113,020	$ 2,113,020	$ 0	0.00%
3540	715614	Hazardous Waste Management - Federal	$ 4,088,383	$ 4,088,383	$ 3,038,383	$ 3,038,383	$ 0	0.00%	$ 3,038,383	$ 3,038,383	$ 0	0.00%
3570	715619	Air Pollution Control - Federal	$ 7,068,316	$ 6,310,203	$ 6,310,203	$ 6,310,203	$ 0	0.00%	$ 6,310,203	$ 6,310,203	$ 0	0.00%
3620	715605	Underground Injection Control - Federal	$ 108,632	$ 111,874	$ 98,628	$ 98,628	$ 0	0.00%	$ 102,859	$ 102,859	$ 0	0.00%
3BU0	715684	Water Quality Protection	$ 9,050,619	$ 15,280,000	$ 13,211,815	$ 13,211,815	$ 0	0.00%	$ 14,537,389	$ 14,537,389	$ 0	0.00%
3CS0	715688	Federal NRD Settlements	$ 3,174,755	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3F20	715630	Revolving Loan Fund - Operating	$ 832,543	$ 1,114,543	$ 2,800,000	$ 2,800,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	$ 2,717,686	$ 3,012,991	$ 4,168,991	$ 4,168,991	$ 0	0.00%	$ 4,291,191	$ 4,291,191	$ 0	0.00%
3F50	715641	Nonpoint Source Pollution Management	$ 4,799,903	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3FH0	715693	Diesel Emission Reduction Grants	$0	$ 2,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3T30	715669	Drinking Water State Revolving Fund	$ 2,320,990	$ 2,824,076	$ 2,824,076	$ 2,824,076	$ 0	0.00%	$ 2,824,076	$ 2,824,076	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
EPA Environmental Protection Agency												
3V70	715606	Agencywide Grants	$ 510,137	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 37,229,479**	**$ 38,516,675**	**$ 35,310,223**	**$ 35,310,223**	**$ 0**	**0.00%**	**$ 36,917,121**	**$ 36,917,121**	**$ 0**	**0.00%**
Environmental Protection Agency Total			**$ 176,096,311**	**$ 199,606,723**	**$ 183,226,886**	**$ 183,408,186**	**$ 181,300**	**0.10%**	**$ 185,898,047**	**$ 186,270,647**	**$ 372,600**	**0.20%**
ETC Broadcast Educational Media Commission												
GRF	935401	Statehouse News Bureau	$ 215,561	$ 215,561	$ 324,533	$ 324,533	$ 0	0.00%	$ 324,533	$ 324,533	$ 0	0.00%
GRF	935402	Ohio Government Telecommunications Services	$ 1,252,089	$ 1,252,089	$ 1,452,089	$ 1,452,089	$ 0	0.00%	$ 1,452,089	$ 1,452,089	$ 0	0.00%
GRF	935408	General Operations	$ 313,595	$ 495,000	$ 745,000	$ 745,000	$ 0	0.00%	$ 745,000	$ 745,000	$ 0	0.00%
GRF	935409	Technology Operations	$ 1,755,575	$ 2,743,962	$ 3,171,962	$ 3,171,962	$ 0	0.00%	$ 3,171,962	$ 3,171,962	$ 0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	$ 2,607,094	$ 2,607,094	$ 3,957,094	$ 3,957,094	$ 0	0.00%	$ 3,957,094	$ 3,957,094	$ 0	0.00%
GRF	935411	Technology Integration and Professional Development	$ 23	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	935412	Information Technology	$ 379,462	$ 500,000	$ 683,716	$ 683,716	$ 0	0.00%	$ 683,716	$ 683,716	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 6,523,399**	**$ 7,813,706**	**$ 10,334,394**	**$ 10,334,394**	**$ 0**	**0.00%**	**$ 10,334,394**	**$ 10,334,394**	**$ 0**	**0.00%**
5FK0	935608	Media Services	$ 211,391	$ 137,560	$ 95,000	$ 95,000	$ 0	0.00%	$ 95,000	$ 95,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 211,391**	**$ 137,560**	**$ 95,000**	**$ 95,000**	**$ 0**	**0.00%**	**$ 95,000**	**$ 95,000**	**$ 0**	**0.00%**
4F30	935603	Affiliate Services	$0	$ 50,000	$ 4,000	$ 4,000	$ 0	0.00%	$ 4,000	$ 4,000	$ 0	0.00%
4T20	935605	Government Television/Telecommunications Operating	$0	$ 25,000	$ 7,000	$ 7,000	$ 0	0.00%	$ 7,000	$ 7,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$0**	**$ 75,000**	**$ 11,000**	**$ 11,000**	**$ 0**	**0.00%**	**$ 11,000**	**$ 11,000**	**$ 0**	**0.00%**
Broadcast Educational Media Commission Total			**$ 6,734,790**	**$ 8,026,266**	**$ 10,440,394**	**$ 10,440,394**	**$ 0**	**0.00%**	**$ 10,440,394**	**$ 10,440,394**	**$ 0**	**0.00%**
EBR Environmental Review Appeals Commission												
GRF	172321	Operating Expenses	$ 467,276	$ 545,530	$ 545,530	$ 545,530	$ 0	0.00%	$ 545,530	$ 545,530	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 467,276**	**$ 545,530**	**$ 545,530**	**$ 545,530**	**$ 0**	**0.00%**	**$ 545,530**	**$ 545,530**	**$ 0**	**0.00%**
Environmental Review Appeals Commission Total			**$ 467,276**	**$ 545,530**	**$ 545,530**	**$ 545,530**	**$ 0**	**0.00%**	**$ 545,530**	**$ 545,530**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
ETH Ethics Commission												
GRF	146321	Operating Expenses	$ 1,410,850	$ 1,381,556	$ 1,381,556	$ 1,381,556	$ 0	0.00%	$ 1,381,556	$ 1,381,556	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,410,850**	**$ 1,381,556**	**$ 1,381,556**	**$ 1,381,556**	**$ 0**	**0.00%**	**$ 1,381,556**	**$ 1,381,556**	**$ 0**	**0.00%**
4M60	146601	Operating Support	$ 468,965	$ 641,000	$ 641,000	$ 641,000	$ 0	0.00%	$ 641,000	$ 641,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 468,965**	**$ 641,000**	**$ 641,000**	**$ 641,000**	**$ 0**	**0.00%**	**$ 641,000**	**$ 641,000**	**$ 0**	**0.00%**
Ethics Commission Total			**$ 1,879,815**	**$ 2,022,556**	**$ 2,022,556**	**$ 2,022,556**	**$ 0**	**0.00%**	**$ 2,022,556**	**$ 2,022,556**	**$ 0**	**0.00%**
EXP Expositions Commission												
GRF	723403	Junior Fair Subsidy	$ 250,000	$ 250,000	$ 500,000	$ 375,000	($125,000)	-25.00%	$ 500,000	$ 375,000	($125,000)	-25.00%
GRF	723501	Construction Planning	$ 214,749	$ 670,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 464,749**	**$ 920,000**	**$ 500,000**	**$ 375,000**	**($125,000)**	**-25.00%**	**$ 500,000**	**$ 375,000**	**($125,000)**	**-25.00%**
4N20	723602	Ohio State Fair Harness Racing	$ 224,094	$ 229,000	$ 235,000	$ 235,000	$ 0	0.00%	$ 235,000	$ 235,000	$ 0	0.00%
5060	723601	Operating Expenses	$ 13,252,212	$ 13,094,000	$ 13,345,000	$ 13,345,000	$ 0	0.00%	$ 13,585,000	$ 13,585,000	$ 0	0.00%
5060	723604	Grounds Maintenance and Repairs	$0	$ 0	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 13,476,306**	**$ 13,323,000**	**$ 13,880,000**	**$ 13,880,000**	**$ 0**	**0.00%**	**$ 14,120,000**	**$ 14,120,000**	**$ 0**	**0.00%**
Expositions Commission Total			**$ 13,941,055**	**$ 14,243,000**	**$ 14,380,000**	**$ 14,255,000**	**($125,000)**	**-0.87%**	**$ 14,620,000**	**$ 14,495,000**	**($125,000)**	**-0.85%**
FCC Ohio Facilities Construction Commission												
GRF	230321	Operating Expenses	$0	$ 0	$ 6,500,000	$ 6,500,000	$ 0	0.00%	$ 6,500,000	$ 6,500,000	$ 0	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	$ 32,824,088	$ 29,854,500	$ 29,728,000	$ 29,728,000	$ 0	0.00%	$ 25,737,900	$ 25,737,900	$ 0	0.00%
GRF	230458	State Construction Management Services	$ 2,239,244	$ 2,245,751	$ 2,200,000	$ 2,200,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
GRF	230459	Aronoff Center Building Maintenance	$0	$ 0	$ 540,000	$ 540,000	$ 0	0.00%	$ 540,000	$ 540,000	$ 0	0.00%
GRF	230908	Common Schools General Obligation Bond Debt Service	$ 330,000,527	$ 358,364,700	$ 366,000,000	$ 366,000,000	$ 0	0.00%	$ 377,000,000	$ 377,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 365,063,859**	**$ 390,464,951**	**$ 404,968,000**	**$ 404,968,000**	**$ 0**	**0.00%**	**$ 411,777,900**	**$ 411,777,900**	**$ 0**	**0.00%**
4T80	230603	Community Project Administration	$ 190,868	$ 200,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
FCC Ohio Facilities Construction Commission												
5E30	230644	Operating Expenses	$ 5,821,662	$ 8,550,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 6,012,530**	**$ 8,750,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**
1310	230639	State Construction Management Operations	$ 5,109,704	$ 9,463,342	$ 8,500,000	$ 8,500,000	$ 0	0.00%	$ 8,500,000	$ 8,500,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 5,109,704**	**$ 9,463,342**	**$ 8,500,000**	**$ 8,500,000**	**$ 0**	**0.00%**	**$ 8,500,000**	**$ 8,500,000**	**$ 0**	**0.00%**
7021	230909	School Entrance Improvements	$ 419,266	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Capital Projects Fund Group			**$ 419,266**	**$0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
Ohio Facilities Construction Commission Total			**$ 376,605,359**	**$ 408,678,293**	**$ 413,468,000**	**$ 413,468,000**	**$ 0**	**0.00%**	**$ 420,277,900**	**$ 420,277,900**	**$ 0**	**0.00%**
GOV Office of the Governor												
GRF	040321	Operating Expenses	$ 2,751,881	$ 2,851,552	$ 3,157,386	$ 2,851,552	($305,834)	-9.69%	$ 3,156,099	$ 2,851,552	($304,547)	-9.65%
Sub-Total General Revenue Fund			**$ 2,751,881**	**$ 2,851,552**	**$ 3,157,386**	**$ 2,851,552**	**($305,834)**	**-9.69%**	**$ 3,156,099**	**$ 2,851,552**	**($304,547)**	**-9.65%**
5QY0	040608	Serve Ohio Support	$0	$0	$ 30,000	$ 0	($30,000)	-100.00%	$ 30,000	$ 0	($30,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			**$0**	**$0**	**$ 30,000**	**$ 0**	**($30,000)**	**-100.00%**	**$ 30,000**	**$ 0**	**($30,000)**	**-100.00%**
5AK0	040607	Government Relations	$ 155,307	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 155,307**	**$ 300,000**	**$ 300,000**	**$ 300,000**	**$ 0**	**0.00%**	**$ 300,000**	**$ 300,000**	**$ 0**	**0.00%**
3GW0	040609	AmeriCorps Programs	$0	$0	$ 7,182,899	$ 0	($7,182,899)	-100.00%	$ 7,178,630	$ 0	($7,178,630)	-100.00%
Sub-Total Federal Fund Group			**$0**	**$0**	**$ 7,182,899**	**$ 0**	**($7,182,899)**	**-100.00%**	**$ 7,178,630**	**$ 0**	**($7,178,630)**	**-100.00%**
Office of the Governor Total			**$ 2,907,188**	**$ 3,151,552**	**$ 10,670,285**	**$ 3,151,552**	**($7,518,733)**	**-70.46%**	**$ 10,664,729**	**$ 3,151,552**	**($7,513,177)**	**-70.45%**
DOH Department of Health												
GRF	440412	Cancer Incidence Surveillance System	$ 603,200	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
GRF	440413	Local Health Departments	$ 832,714	$ 823,061	$ 823,061	$ 823,061	$ 0	0.00%	$ 823,061	$ 823,061	$ 0	0.00%
GRF	440416	Mothers and Children Safety Net Services	$ 4,262,878	$ 4,428,015	$ 4,428,015	$ 4,428,015	$ 0	0.00%	$ 4,428,015	$ 4,428,015	$ 0	0.00%
GRF	440418	Immunizations	$ 8,549,561	$ 8,825,829	$ 5,988,545	$ 5,988,545	$ 0	0.00%	$ 5,988,545	$ 5,988,545	$ 0	0.00%
GRF	440431	Free Clinics Safety Net Services	$ 437,327	$ 437,326	$ 437,326	$ 437,326	$ 0	0.00%	$ 437,326	$ 437,326	$ 0	0.00%

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DOH Department of Health												
GRF	440438	Breast and Cervical Cancer Screening	$ 823,217	$ 823,217	$ 823,217	$ 823,217	$ 0	0.00%	$ 823,217	$ 823,217	$ 0	0.00%
GRF	440444	AIDS Prevention and Treatment	$ 5,931,168	$ 5,842,315	$ 5,842,315	$ 5,842,315	$ 0	0.00%	$ 5,842,315	$ 5,842,315	$ 0	0.00%
GRF	440451	Public Health Laboratory	$ 3,655,903	$ 4,305,449	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
GRF	440452	Child and Family Health Services Match	$ 629,670	$ 630,444	$ 630,444	$ 630,444	$ 0	0.00%	$ 630,444	$ 630,444	$ 0	0.00%
GRF	440453	Health Care Quality Assurance	$ 4,837,008	$ 4,874,361	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
GRF	440454	Environmental Health	$ 1,136,064	$ 1,194,634	$ 1,209,430	$ 1,209,430	$ 0	0.00%	$ 1,209,430	$ 1,209,430	$ 0	0.00%
GRF	440459	Help Me Grow	$ 36,497,901	$ 33,673,987	$ 31,708,080	$ 32,008,080	$ 300,000	0.95%	$ 31,708,080	$ 31,708,080	$ 0	0.00%
GRF	440465	FQHC Primary Care Workforce Initiative	$ 2,348,426	$ 2,686,688	$ 2,686,688	$ 2,686,688	$ 0	0.00%	$ 2,686,688	$ 2,686,688	$ 0	0.00%
GRF	440467	Access to Dental Care	$ 434,469	$ 540,484	$ 540,484	$ 540,484	$ 0	0.00%	$ 540,484	$ 540,484	$ 0	0.00%
GRF	440468	Chronic Disease and Injury Prevention	$ 2,347,155	$ 2,447,251	$ 2,466,127	$ 2,466,127	$ 0	0.00%	$ 2,466,127	$ 2,466,127	$ 0	0.00%
GRF	440472	Alcohol Testing	$ 1,041,629	$ 1,100,000	$ 1,100,000	$ 1,114,244	$ 14,244	1.29%	$ 1,100,000	$ 1,114,244	$ 14,244	1.29%
GRF	440473	Tobacco Prevention Cessation and Enforcement	$ 705,543	$ 1,050,000	$ 1,050,000	$ 5,050,000	$ 4,000,000	380.95%	$ 1,050,000	$ 7,050,000	$ 6,000,000	571.43%
GRF	440474	Infant Vitality	$ 1,689,781	$ 3,116,688	$ 4,116,688	$ 4,116,688	$ 0	0.00%	$ 4,116,688	$ 4,116,688	$ 0	0.00%
GRF	440477	Emergency Preparation and Response	$0	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
GRF	440481	Lupus Awareness	$0	$0	$0	$ 250,000	$ 250,000	N/A	$0	$ 250,000	$ 250,000	N/A
GRF	440505	Medically Handicapped Children	$ 7,516,637	$ 7,512,451	$ 7,512,451	$ 7,512,451	$ 0	0.00%	$ 7,512,451	$ 7,512,451	$ 0	0.00%
GRF	440507	Targeted Health Care Services Over 21	$ 1,070,068	$ 1,045,414	$ 1,045,414	$ 1,090,414	$ 45,000	4.30%	$ 1,045,414	$ 1,090,414	$ 45,000	4.30%
GRF	440518	Hope For A Smile	$0	$0	$ 700,000	$ 0	($700,000)	-100.00%	$ 0	$ 0	$ 0	N/A
GRF	440520	Children's Wish Grant Program	$0	$0	$0	$ 100,000	$ 100,000	N/A	$0	$ 100,000	$ 100,000	N/A
GRF	654453	Medicaid - Health Care Quality Assurance	$ 3,267,186	$ 3,300,000	$ 3,300,000	$ 3,300,000	$ 0	0.00%	$ 3,300,000	$ 3,300,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 88,617,505**	**$ 89,257,614**	**$ 89,008,285**	**$ 93,017,529**	**$ 4,009,244**	**4.50%**	**$ 88,308,285**	**$ 94,717,529**	**$ 6,409,244**	**7.26%**
4T40	440603	Child Highway Safety	$ 154,588	$ 233,894	$ 280,000	$ 280,000	$ 0	0.00%	$ 280,000	$ 280,000	$ 0	0.00%
Sub-Total Highway Safety Fund Group			**$ 154,588**	**$ 233,894**	**$ 280,000**	**$ 280,000**	**$ 0**	**0.00%**	**$ 280,000**	**$ 280,000**	**$ 0**	**0.00%**
4700	440647	Fee Supported Programs	$ 21,319,693	$ 25,613,586	$ 23,958,743	$ 23,958,743	$ 0	0.00%	$ 24,183,552	$ 24,183,552	$ 0	0.00%
4710	440619	Certificate of Need	$ 434,104	$ 878,433	$ 878,433	$ 878,433	$ 0	0.00%	$ 878,433	$ 878,433	$ 0	0.00%
4730	440622	Lab Operating Expenses	$ 4,689,331	$ 5,250,000	$ 5,250,000	$ 5,250,000	$ 0	0.00%	$ 5,250,000	$ 5,250,000	$ 0	0.00%
4770	440627	Medically Handicapped Children Audit	$ 2,721,995	$ 3,692,703	$ 3,692,703	$ 3,692,703	$ 0	0.00%	$ 3,692,703	$ 3,692,703	$ 0	0.00%
4D60	440608	Genetics Services	$ 3,103,258	$ 3,311,039	$ 3,311,039	$ 3,311,039	$ 0	0.00%	$ 3,311,039	$ 3,311,039	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DOH Department of Health												
4F90	440610	Sickle Cell Disease Control	$ 909,515	$ 1,032,824	$ 1,032,824	$ 1,032,824	$ 0	0.00%	$ 1,032,824	$ 1,032,824	$ 0	0.00%
4G00	440636	Heirloom Birth Certificate	$ 2,035	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
4G00	440637	Birth Certificate Surcharge	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	$ 10,161,318	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
4P40	440628	Ohio Physician Loan Repayment	$ 236,598	$ 476,870	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
4V60	440641	Save Our Sight	$ 1,980,618	$ 2,255,789	$ 2,550,000	$ 2,550,000	$ 0	0.00%	$ 2,550,000	$ 2,550,000	$ 0	0.00%
5B50	440616	Quality, Monitoring, and Inspection	$ 835,725	$ 878,997	$ 716,511	$ 716,511	$ 0	0.00%	$ 736,194	$ 736,194	$ 0	0.00%
5BX0	440656	Tobacco Use Prevention	$ 785,805	$ 6,350,000	$ 6,350,000	$ 6,350,000	$ 0	0.00%	$ 6,350,000	$ 6,350,000	$ 0	0.00%
5CN0	440645	Choose Life	$ 37,740	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
5D60	440620	Second Chance Trust	$ 1,085,836	$ 1,151,902	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	$ 229,736	$ 250,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
5G40	440639	Adoption Services	$ 6,775	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
5HB0	440470	Breast and Cervical Cancer Screening	$ 28,498	$ 59,768	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5L10	440623	Nursing Facility Technical Assistance Program	$ 753	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5PE0	440659	Breast and Cervical Cancer Services	$0	$ 100,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
5QH0	440661	Dental Hygiene Resources Shortage Area	$0	$ 0	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayment	$0	$ 0	$ 80,000	$ 80,000	$ 0	0.00%	$ 80,000	$ 80,000	$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	$ 93,333	$ 140,000	$ 140,000	$ 140,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
6100	440626	Radiation Emergency Response	$ 1,065,967	$ 1,086,098	$ 1,086,098	$ 1,086,098	$ 0	0.00%	$ 1,086,098	$ 1,086,098	$ 0	0.00%
6660	440607	Medically Handicapped Children - County Assessments	$ 23,231,363	$ 19,739,617	$ 19,739,617	$ 19,739,617	$ 0	0.00%	$ 19,739,617	$ 19,739,617	$ 0	0.00%
6980	440634	Nurse Aide Training	$ 81,421	$ 99,265	$ 120,000	$ 120,000	$ 0	0.00%	$ 120,000	$ 120,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 73,046,416**	**$ 87,471,891**	**$ 86,915,968**	**$ 86,915,968**	**$ 0**	**0.00%**	**$ 87,220,460**	**$ 87,220,460**	**$ 0**	**0.00%**
1420	440646	Agency Health Services	$ 748,394	$ 820,998	$ 3,279,509	$ 3,279,509	$ 0	0.00%	$ 3,130,613	$ 3,130,613	$ 0	0.00%
2110	440613	Central Support Indirect Costs	$ 25,406,198	$ 30,052,469	$ 30,052,469	$ 30,052,469	$ 0	0.00%	$ 30,052,469	$ 30,052,469	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 26,154,592**	**$ 30,873,467**	**$ 33,331,978**	**$ 33,331,978**	**$ 0**	**0.00%**	**$ 33,183,082**	**$ 33,183,082**	**$ 0**	**0.00%**
R014	440631	Vital Statistics	$ 44,749	$ 44,986	$ 44,986	$ 44,986	$ 0	0.00%	$ 44,986	$ 44,986	$ 0	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	$0	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DOH Department of Health												
Sub-Total Holding Account Fund Group			**$ 44,749**	**$ 64,986**	**$ 64,986**	**$ 64,986**	**$ 0**	**0.00%**	**$ 64,986**	**$ 64,986**	**$ 0**	**0.00%**
3200	440601	Maternal Child Health Block Grant	$ 18,493,924	$ 23,889,057	$ 22,000,000	$ 22,000,000	$ 0	0.00%	$ 22,000,000	$ 22,000,000	$ 0	0.00%
3870	440602	Preventive Health Block Grant	$ 4,251,231	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
3890	440604	Women, Infants, and Children	$ 222,809,170	$ 250,000,000	$ 240,000,000	$ 240,000,000	$ 0	0.00%	$ 240,000,000	$ 240,000,000	$ 0	0.00%
3910	440606	Medicare Survey and Certification	$ 15,262,789	$ 19,961,405	$ 18,000,000	$ 18,000,000	$ 0	0.00%	$ 18,000,000	$ 18,000,000	$ 0	0.00%
3920	440618	Federal Public Health Programs	$ 124,141,779	$ 135,140,586	$ 107,198,791	$ 107,198,791	$ 0	0.00%	$ 107,198,791	$ 107,198,791	$ 0	0.00%
3GD0	654601	Medicaid Program Support	$ 19,757,803	$ 22,392,094	$ 22,392,094	$ 22,392,094	$ 0	0.00%	$ 22,392,094	$ 22,392,094	$ 0	0.00%
3GN0	440660	Public Health Emergency Preparedness	$0	$ 0	$ 27,941,795	$ 27,941,795	$ 0	0.00%	$ 27,941,795	$ 27,941,795	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 404,716,697**	**$ 459,383,142**	**$ 445,532,680**	**$ 445,532,680**	**$ 0**	**0.00%**	**$ 445,532,680**	**$ 445,532,680**	**$ 0**	**0.00%**
Department of Health Total			**$ 592,734,547**	**$ 667,284,994**	**$ 655,133,897**	**$ 659,143,141**	**$ 4,009,244**	**0.61%**	**$ 654,589,493**	**$ 660,998,737**	**$ 6,409,244**	**0.98%**
HEF Ohio Higher Educational Facility Commission												
4610	372601	Operating Expenses	$ 11,923	$ 12,500	$ 12,500	$ 12,500	$ 0	0.00%	$ 12,500	$ 12,500	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 11,923**	**$ 12,500**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**
Ohio Higher Educational Facility Commission Total			**$ 11,923**	**$ 12,500**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**
SPA Commission on Hispanic / Latino Affairs												
GRF	148100	Personal Services	$ 300,839	$ 347,852	$ 347,852	$ 368,459	$ 20,607	5.92%	$ 347,852	$ 368,459	$ 20,607	5.92%
GRF	148200	Maintenance	$ 5,902	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	148402	Community Programs	$ 48,570	$ 44,924	$ 44,924	$ 44,924	$ 0	0.00%	$ 44,924	$ 44,924	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 355,312**	**$ 392,776**	**$ 392,776**	**$ 413,383**	**$ 20,607**	**5.25%**	**$ 392,776**	**$ 413,383**	**$ 20,607**	**5.25%**
6010	148602	Special Initiatives	$ 3,220	$ 24,558	$ 24,558	$ 24,558	$ 0	0.00%	$ 24,558	$ 24,558	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 3,220**	**$ 24,558**	**$ 24,558**	**$ 24,558**	**$ 0**	**0.00%**	**$ 24,558**	**$ 24,558**	**$ 0**	**0.00%**
Commission on Hispanic / Latino Affairs Total			**$ 358,532**	**$ 417,334**	**$ 417,334**	**$ 437,941**	**$ 20,607**	**4.94%**	**$ 417,334**	**$ 437,941**	**$ 20,607**	**4.94%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OHS Ohio History Connection												
GRF	360501	Education and Collections	$ 3,618,997	$ 3,618,997	$ 4,368,997	$ 4,368,997	$ 0	0.00%	$ 4,218,997	$ 4,218,997	$ 0	0.00%
GRF	360502	Site and Museum Operations	$ 4,926,288	$ 5,426,288	$ 6,591,086	$ 6,091,086	($500,000)	-7.59%	$ 6,441,086	$ 5,941,086	($500,000)	-7.76%
GRF	360504	Ohio Preservation Office	$ 290,000	$ 290,000	$ 790,000	$ 290,000	($500,000)	-63.29%	$ 790,000	$ 290,000	($500,000)	-63.29%
GRF	360505	National Afro-American Museum	$ 414,798	$ 414,798	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	360506	Hayes Presidential Center	$ 309,147	$ 309,147	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	360508	State Historical Grants	$ 500,000	$ 400,000	$ 500,000	$ 1,500,000	$ 1,000,000	200.00%	$ 500,000	$ 1,500,000	$ 1,000,000	200.00%
GRF	360509	Outreach and Partnership	$ 90,395	$ 90,395	$ 160,395	$ 160,395	$ 0	0.00%	$ 160,395	$ 160,395	$ 0	0.00%
GRF	360522	Ohio Veterans Admissions	$0	$0	$0	$0	$0	N/A	$0	$ 500,000	$ 500,000	N/A
Sub-Total General Revenue Fund			**$ 10,149,625**	**$ 10,549,625**	**$ 13,410,478**	**$ 13,410,478**	**$ 0**	**0.00%**	**$ 13,110,478**	**$ 13,610,478**	**$ 500,000**	**3.81%**
5KL0	360602	Ohio History Tax Check-off	$ 175,000	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
5PD0	360603	Ohio History License Plate	$0	$ 0	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 175,000**	**$ 250,000**	**$ 260,000**	**$ 260,000**	**$ 0**	**0.00%**	**$ 260,000**	**$ 260,000**	**$ 0**	**0.00%**
Ohio History Connection Total			**$ 10,324,625**	**$ 10,799,625**	**$ 13,670,478**	**$ 13,670,478**	**$ 0**	**0.00%**	**$ 13,370,478**	**$ 13,870,478**	**$ 500,000**	**3.74%**
REP House of Representatives												
GRF	025321	Operating Expenses	$ 19,526,505	$ 25,024,667	$ 23,272,941	$ 23,272,941	$ 0	0.00%	$ 23,272,941	$ 23,272,941	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 19,526,505**	**$ 25,024,667**	**$ 23,272,941**	**$ 23,272,941**	**$ 0**	**0.00%**	**$ 23,272,941**	**$ 23,272,941**	**$ 0**	**0.00%**
1030	025601	House Reimbursement	$ 360,618	$ 1,433,664	$ 1,433,664	$ 1,433,664	$ 0	0.00%	$ 1,433,664	$ 1,433,664	$ 0	0.00%
4A40	025602	Miscellaneous Sales	$ 37,545	$ 37,849	$ 37,849	$ 37,849	$ 0	0.00%	$ 37,849	$ 37,849	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 398,163**	**$ 1,471,513**	**$ 1,471,513**	**$ 1,471,513**	**$ 0**	**0.00%**	**$ 1,471,513**	**$ 1,471,513**	**$ 0**	**0.00%**
House of Representatives Total			**$ 19,924,668**	**$ 26,496,180**	**$ 24,744,454**	**$ 24,744,454**	**$ 0**	**0.00%**	**$ 24,744,454**	**$ 24,744,454**	**$ 0**	**0.00%**
HFA Ohio Housing Finance Agency												
5AZ0	997601	Housing Finance Agency Personal Services	$ 11,586,288	$ 12,477,665	$ 12,111,500	$ 12,111,500	$ 0	0.00%	$ 12,176,700	$ 12,176,700	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 11,586,288**	**$ 12,477,665**	**$ 12,111,500**	**$ 12,111,500**	**$ 0**	**0.00%**	**$ 12,176,700**	**$ 12,176,700**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
HFA Ohio Housing Finance Agency												
Ohio Housing Finance Agency Total			**$ 11,586,288**	**$ 12,477,665**	**$ 12,111,500**	**$ 12,111,500**	**$ 0**	**0.00%**	**$ 12,176,700**	**$ 12,176,700**	**$ 0**	**0.00%**
IGO Office of the Inspector General												
GRF	965321	Operating Expenses	$ 909,962	$ 1,175,598	$ 1,327,759	$ 1,327,759	$ 0	0.00%	$ 1,327,759	$ 1,327,759	$ 0	0.00%
GRF	965404	Deputy Inspector General for ARRA	$ 314,819	$ 350,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 1,224,781**	**$ 1,525,598**	**$ 1,327,759**	**$ 1,327,759**	**$ 0**	**0.00%**	**$ 1,327,759**	**$ 1,327,759**	**$ 0**	**0.00%**
5HS0	965609	Casino Investigation	$ 747	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 747**	**$0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
5FA0	965603	Deputy Inspector General for ODOT	$ 352,971	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	$ 409,727	$ 425,000	$ 425,000	$ 425,000	$ 0	0.00%	$ 425,000	$ 425,000	$ 0	0.00%
5GI0	965605	Deputy Inspector General for ARRA	$ 26,810	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Internal Service Activity Fund Group			**$ 789,507**	**$ 825,000**	**$ 825,000**	**$ 825,000**	**$ 0**	**0.00%**	**$ 825,000**	**$ 825,000**	**$ 0**	**0.00%**
Office of the Inspector General Total			**$ 2,015,035**	**$ 2,350,598**	**$ 2,152,759**	**$ 2,152,759**	**$ 0**	**0.00%**	**$ 2,152,759**	**$ 2,152,759**	**$ 0**	**0.00%**
INS Department of Insurance												
5540	820601	Operating Expenses-OSHIIP	$ 66,113	$ 180,000	$ 180,000	$ 180,000	$ 0	0.00%	$ 180,000	$ 180,000	$ 0	0.00%
5540	820606	Operating Expenses	$ 23,954,572	$ 24,910,367	$ 26,235,367	$ 26,010,367	($225,000)	-0.86%	$ 26,235,367	$ 26,010,367	($225,000)	-0.86%
5550	820605	Examination	$ 7,663,884	$ 8,184,065	$ 8,184,065	$ 8,184,065	$ 0	0.00%	$ 8,184,065	$ 8,184,065	$ 0	0.00%
5PT0	820613	Captive Insurance Regulation & Supervision	$0	$ 0	$ 496,252	$ 496,252	$ 0	0.00%	$ 1,198,696	$ 1,198,696	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 31,684,569**	**$ 33,274,432**	**$ 35,095,684**	**$ 34,870,684**	**($225,000)**	**-0.64%**	**$ 35,798,128**	**$ 35,573,128**	**($225,000)**	**-0.63%**
3EV0	820610	Health Insurance Premium Review	$ 860,047	$ 1,300,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3U50	820602	OSHIIP Operating Grant	$ 1,924,147	$ 1,970,725	$ 1,970,725	$ 1,970,725	$ 0	0.00%	$ 1,970,725	$ 1,970,725	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,784,193**	**$ 3,270,725**	**$ 1,970,725**	**$ 1,970,725**	**$ 0**	**0.00%**	**$ 1,970,725**	**$ 1,970,725**	**$ 0**	**0.00%**
Department of Insurance Total			**$ 34,468,762**	**$ 36,545,157**	**$ 37,066,409**	**$ 36,841,409**	**($225,000)**	**-0.61%**	**$ 37,768,853**	**$ 37,543,853**	**($225,000)**	**-0.60%**

JFS Department of Job and Family Services

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
GRF	600321	Program Support	$ 30,001,236	$ 31,109,751	$ 29,189,231	$ 29,189,231	$ 0	0.00%	$ 29,189,231	$ 29,189,231	$ 0	0.00%
GRF	600410	TANF State/Maintenance of Effort	$ 151,621,638	$ 152,386,934	$ 152,386,934	$ 152,386,934	$ 0	0.00%	$ 152,386,934	$ 152,386,934	$ 0	0.00%
GRF	600413	Child Care State/Maintenance of Effort	$ 84,647,800	$ 84,732,730	$ 84,732,730	$ 84,732,730	$ 0	0.00%	$ 84,732,730	$ 84,732,730	$ 0	0.00%
GRF	600416	Information Technology Projects	$ 49,028,209	$ 54,184,700	$ 54,365,961	$ 54,184,700	($181,261)	-0.33%	$ 54,365,961	$ 54,184,700	($181,261)	-0.33%
GRF	600420	Child Support Programs	$ 5,864,616	$ 6,591,048	$ 6,591,048	$ 6,591,048	$ 0	0.00%	$ 6,591,048	$ 6,591,048	$ 0	0.00%
GRF	600421	Family Assistance Programs	$ 2,881,705	$ 3,161,930	$ 3,161,930	$ 3,161,930	$ 0	0.00%	$ 3,161,930	$ 3,161,930	$ 0	0.00%
GRF	600423	Families and Children Programs	$ 4,520,990	$ 6,542,517	$ 6,542,517	$ 7,428,670	$ 886,153	13.54%	$ 6,542,517	$ 7,428,670	$ 886,153	13.54%
GRF	600445	Unemployment Insurance Administration	$0	$ 0	$ 25,218,724	$ 25,218,724	$ 0	0.00%	$ 25,523,501	$ 25,523,501	$ 0	0.00%
GRF	600502	Child Support - Local	$ 23,454,455	$ 23,814,103	$ 23,814,103	$ 23,814,103	$ 0	0.00%	$ 23,814,103	$ 23,814,103	$ 0	0.00%
GRF	600511	Disability Financial Assistance	$ 16,481,039	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 0	0.00%	$ 17,000,000	$ 17,000,000	$ 0	0.00%
GRF	600521	Family Assistance - Local	$ 42,191,386	$ 41,132,751	$ 46,132,751	$ 46,132,751	$ 0	0.00%	$ 46,132,751	$ 46,132,751	$ 0	0.00%
GRF	600523	Family and Children Services	$ 53,305,625	$ 64,255,323	$ 57,755,323	$ 57,755,323	$ 0	0.00%	$ 57,755,323	$ 57,755,323	$ 0	0.00%
		Adoption Services-State	$ 26,644,886	$ 28,623,389	$ 28,623,389	$ 28,623,389	$ 0	0.00%	$ 28,623,389	$ 28,623,389	$ 0	0.00%
		Adoption Services-Federal	$ 35,017,248	$ 38,202,557	$ 38,202,557	$ 38,202,557	$ 0	0.00%	$ 38,202,557	$ 38,202,557	$ 0	0.00%
GRF	600528	Adoption Services - Total	$ 61,662,134	$ 66,825,946	$ 66,825,946	$ 66,825,946	$ 0	0.00%	$ 66,825,946	$ 66,825,946	$ 0	0.00%
GRF	600533	Child, Family, and Community Protective Services	$ 13,094,879	$ 13,500,000	$ 13,500,000	$ 13,500,000	$ 0	0.00%	$ 13,500,000	$ 13,500,000	$ 0	0.00%
GRF	600534	Adult Protective Services	$ 493,744	$ 10,500,000	$ 3,526,153	$ 2,640,000	($886,153)	-25.13%	$ 3,526,153	$ 2,640,000	($886,153)	-25.13%
GRF	600535	Early Care and Education	$ 123,589,177	$ 139,596,474	$ 143,617,211	$ 143,617,211	$ 0	0.00%	$ 143,436,793	$ 143,436,793	$ 0	0.00%
GRF	600540	Food Banks	$ 5,488,124	$ 6,000,000	$ 8,750,000	$ 0	($8,750,000)	-100.00%	$ 8,750,000	$ 0	($8,750,000)	-100.00%
GRF	600541	Kinship Permanency Incentive Program	$ 3,620,940	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
GRF	600546	Healthy Food Financing Initiative	$0	$0	$ 1,500,000	$ 250,000	($1,250,000)	-83.33%	$ 2,000,000	$ 250,000	($1,750,000)	-87.50%
GRF	655522	Medicaid Program Support - Local	$ 30,570,426	$ 38,267,970	$ 31,067,970	$ 31,067,970	$ 0	0.00%	$ 31,067,970	$ 31,067,970	$ 0	0.00%
GRF	655523	Medicaid Program Support - Local Transportation	$ 30,738,328	$ 30,680,495	$ 42,280,495	$ 42,280,495	$ 0	0.00%	$ 45,080,495	$ 45,080,495	$ 0	0.00%
GRF - State			$ 698,239,201	$ 755,580,115	$ 783,256,470	$ 773,075,209	($10,181,261)	-1.30%	$ 786,680,829	$ 775,999,568	($10,681,261)	-1.36%
GRF - Federal			$ 35,017,248	$ 38,202,557	$ 38,202,557	$ 38,202,557	$ 0	0.00%	$ 38,202,557	$ 38,202,557	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 733,256,449**	**$ 793,782,672**	**$ 821,459,027**	**$ 811,277,766**	**($10,181,261)**	**-1.24%**	**$ 824,883,386**	**$ 814,202,125**	**($10,681,261)**	**-1.29%**
1980	600647	Children's Trust Fund	$ 3,382,486	$ 3,389,318	$ 5,873,848	$ 5,873,848	$ 0	0.00%	$ 5,873,848	$ 5,873,848	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
JFS	**Department of Job and Family Services**											
4A80	600658	Public Assistance Activities	$ 25,789,673	$ 26,040,300	$ 26,000,000	$ 26,000,000	$ 0	0.00%	$ 26,000,000	$ 26,000,000	$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	$ 7,180,653	$ 12,303,459	$ 15,850,000	$ 15,850,000	$ 0	0.00%	$ 15,250,000	$ 15,250,000	$ 0	0.00%
4A90	600694	UC Review Commission - SAF	$ 2,289	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
4E70	600604	Family and Children Services Collections	$ 152,687	$ 152,563	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
4F10	600609	Family and Children Activities	$ 10,319	$ 177,000	$ 383,549	$ 383,549	$ 0	0.00%	$ 383,549	$ 383,549	$ 0	0.00%
5DB0	600637	Military Injury Relief Subsidies	$ 109,000	$ 110,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5DM0	600633	Audit Settlements and Contingency	$ 11,068,123	$ 34,460,339	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
5DP0	600634	Adoption Assistance Loan	$0	$ 0	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5ES0	600630	Food Bank Assistance	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5HC0	600695	Unemployment Compensation Interest	$ 44,495,535	$ 37,157,095	$ 38,701,835	$ 38,701,835	$ 0	0.00%	$ 28,668,609	$ 28,668,609	$ 0	0.00%
5KT0	600696	Early Childhood Education	$0	$0	$0	$ 20,000,000	$ 20,000,000	N/A	$0	$ 20,000,000	$ 20,000,000	N/A
5KU0	600611	Unemployment Insurance Support - Other Sources	$0	$ 250,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5NG0	600660	Victims of Human Trafficking	$0	$ 0	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5RC0	600669	Healthier Buckeye Councils	$0	$0	$ 8,500,000	$ 0	($8,500,000)	-100.00%	$ 9,500,000	$ 0	($9,500,000)	-100.00%
5U60	600663	Family and Children Support	$ 2,688,877	$ 3,063,548	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 95,379,642**	**$ 117,603,622**	**$ 106,309,232**	**$ 117,809,232**	**$ 11,500,000**	**10.82%**	**$ 96,676,006**	**$ 107,176,006**	**$ 10,500,000**	**10.86%**
5HL0	600602	State and County Shared Services	$ 1,230,469	$ 1,230,469	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 1,230,469**	**$ 1,230,469**	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**0.00%**	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**0.00%**
1920	600646	Child Support Intercept - Federal	$ 105,369,741	$ 108,363,862	$ 129,250,000	$ 129,250,000	$ 0	0.00%	$ 129,250,000	$ 129,250,000	$ 0	0.00%
5830	600642	Child Support Intercept - State	$ 11,845,095	$ 10,789,206	$ 14,000,000	$ 14,000,000	$ 0	0.00%	$ 14,000,000	$ 14,000,000	$ 0	0.00%
5B60	600601	Food Assistance Intercept	$ 420,131	$ 486,460	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 117,634,968**	**$ 119,639,528**	**$ 144,250,000**	**$ 144,250,000**	**$ 0**	**0.00%**	**$ 144,250,000**	**$ 144,250,000**	**$ 0**	**0.00%**
R012	600643	Refunds and Audit Settlements	$ 279,452	$ 1,400,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
R013	600644	Forgery Collections	$0	$ 0	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 279,452**	**$ 1,400,000**	**$ 510,000**	**$ 510,000**	**$ 0**	**0.00%**	**$ 510,000**	**$ 510,000**	**$ 0**	**0.00%**
3270	600606	Child Welfare	$ 23,677,147	$ 29,431,496	$ 29,769,866	$ 29,769,866	$ 0	0.00%	$ 29,769,866	$ 29,769,866	$ 0	0.00%
3310	600615	Veterans Programs	$ 6,886,565	$ 7,551,754	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
3310	600624	Employment Services Programs	$ 19,241,167	$ 18,387,295	$ 26,000,000	$ 26,000,000	$ 0	0.00%	$ 26,000,000	$ 26,000,000	$ 0	0.00%

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JFS	**Department of Job and Family Services**											
3310	600686	Workforce Programs	$ 5,007,179	$ 5,998,105	$ 6,260,000	$ 6,260,000	$ 0	0.00%	$ 6,260,000	$ 6,260,000	$ 0	0.00%
3840	600610	Food Assistance Programs	$ 126,276,992	$ 129,076,247	$ 160,381,394	$ 160,381,394	$ 0	0.00%	$ 160,381,394	$ 160,381,394	$ 0	0.00%
3850	600614	Refugee Services	$ 10,623,420	$ 11,455,836	$ 12,564,952	$ 12,564,952	$ 0	0.00%	$ 12,564,952	$ 12,564,952	$ 0	0.00%
3950	600616	Federal Discretionary Grants	$ 750,407	$ 807,000	$ 2,259,264	$ 2,259,264	$ 0	0.00%	$ 2,259,264	$ 2,259,264	$ 0	0.00%
3960	600620	Social Services Block Grant	$ 39,476,373	$ 39,352,388	$ 47,000,000	$ 47,000,000	$ 0	0.00%	$ 47,000,000	$ 47,000,000	$ 0	0.00%
3970	600626	Child Support - Federal	$ 161,323,896	$ 173,342,888	$ 200,000,000	$ 200,000,000	$ 0	0.00%	$ 200,000,000	$ 200,000,000	$ 0	0.00%
3980	600627	Adoption Program - Federal	$ 120,317,359	$ 132,078,538	$ 171,178,779	$ 171,178,779	$ 0	0.00%	$ 171,178,779	$ 171,178,779	$ 0	0.00%
3A20	600641	Emergency Food Distribution	$ 3,088,697	$ 3,114,965	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3D30	600648	Children's Trust Fund Federal	$ 933,427	$ 1,305,595	$ 3,477,699	$ 3,477,699	$ 0	0.00%	$ 3,477,699	$ 3,477,699	$ 0	0.00%
3F01	655624	Medicaid Program Support	$ 97,689,284	$ 105,000,000	$ 122,280,495	$ 122,280,495	$ 0	0.00%	$ 125,080,495	$ 125,080,495	$ 0	0.00%
3H70	600617	Child Care Federal	$ 235,268,692	$ 217,036,093	$ 222,212,089	$ 222,212,089	$ 0	0.00%	$ 213,000,000	$ 213,000,000	$ 0	0.00%
3N00	600628	Foster Care Program - Federal	$ 202,751,253	$ 186,531,317	$ 291,968,616	$ 291,968,616	$ 0	0.00%	$ 291,968,616	$ 291,968,616	$ 0	0.00%
3S50	600622	Child Support Projects	$ 272,471	$ 296,638	$ 534,050	$ 534,050	$ 0	0.00%	$ 534,050	$ 534,050	$ 0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	$ 119,884,568	$ 120,367,741	$ 128,000,000	$ 128,000,000	$ 0	0.00%	$ 128,000,000	$ 128,000,000	$ 0	0.00%
3V40	600678	Federal Unemployment Programs	$ 127,112,173	$ 120,947,096	$ 133,814,212	$ 133,814,212	$ 0	0.00%	$ 133,814,212	$ 133,814,212	$ 0	0.00%
3V40	600679	UC Review Commission - Federal	$ 4,678,868	$ 4,701,313	$ 6,185,788	$ 6,185,788	$ 0	0.00%	$ 6,185,788	$ 6,185,788	$ 0	0.00%
3V60	600689	TANF Block Grant	$ 587,678,703	$ 759,242,452	$ 824,500,560	$ 824,900,560	$ 400,000	0.05%	$ 836,037,504	$ 836,437,504	$ 400,000	0.05%
Sub-Total Federal Fund Group			**$ 1,892,938,642**	**$ 2,066,024,757**	**$ 2,401,387,764**	**$ 2,401,787,764**	**$ 400,000**	**0.02%**	**$ 2,406,512,619**	**$ 2,406,912,619**	**$ 400,000**	**0.02%**
Department of Job and Family Services Total			**$ 2,840,719,622**	**$ 3,099,681,048**	**$ 3,476,916,023**	**$ 3,478,634,762**	**$ 1,718,739**	**0.05%**	**$ 3,475,832,011**	**$ 3,476,050,750**	**$ 218,739**	**0.01%**
JCR	**Joint Committee on Agency Rule Review**											
GRF	029321	Operating Expenses	$ 394,788	$ 456,376	$ 493,139	$ 493,139	$ 0	0.00%	$ 512,253	$ 512,253	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 394,788**	**$ 456,376**	**$ 493,139**	**$ 493,139**	**$ 0**	**0.00%**	**$ 512,253**	**$ 512,253**	**$ 0**	**0.00%**
Joint Committee on Agency Rule Review Total			**$ 394,788**	**$ 456,376**	**$ 493,139**	**$ 493,139**	**$ 0**	**0.00%**	**$ 512,253**	**$ 512,253**	**$ 0**	**0.00%**
JEO	**Joint Education Oversight Committee**											
GRF	047321	Operating Expenses	$0	$0	$ 1,250,000	$ 0	($1,250,000)	-100.00%	$ 1,250,000	$ 0	($1,250,000)	-100.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
JEO Joint Education Oversight Committee												
Sub-Total General Revenue Fund			**$0**	**$0**	**$ 1,250,000**	**$ 0**	**($1,250,000)**	**-100.00%**	**$ 1,250,000**	**$ 0**	**($1,250,000)**	**-100.00%**
Joint Education Oversight Committee Total			**$0**	**$0**	**$ 1,250,000**	**$ 0**	**($1,250,000)**	**-100.00%**	**$ 1,250,000**	**$ 0**	**($1,250,000)**	**-100.00%**
JMO Joint Medicaid Oversight Committee												
GRF	048321	Operating Expenses	$ 6,536	$ 500,000	$ 321,995	$ 321,995	$ 0	0.00%	$ 490,320	$ 490,320	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 6,536**	**$ 500,000**	**$ 321,995**	**$ 321,995**	**$ 0**	**0.00%**	**$ 490,320**	**$ 490,320**	**$ 0**	**0.00%**
Joint Medicaid Oversight Committee Total			**$ 6,536**	**$ 500,000**	**$ 321,995**	**$ 321,995**	**$ 0**	**0.00%**	**$ 490,320**	**$ 490,320**	**$ 0**	**0.00%**
JCO Judicial Conference of Ohio												
GRF	018321	Operating Expenses	$ 824,415	$ 847,200	$ 999,000	$ 250,000	($749,000)	-74.97%	$ 1,038,000	$ 0	($1,038,000)	-100.00%
Sub-Total General Revenue Fund			**$ 824,415**	**$ 847,200**	**$ 999,000**	**$ 250,000**	**($749,000)**	**-74.97%**	**$ 1,038,000**	**$ 0**	**($1,038,000)**	**-100.00%**
4030	018601	Ohio Jury Instructions	$ 434,472	$ 435,000	$ 337,000	$ 168,500	($168,500)	-50.00%	$ 337,000	$ 0	($337,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			**$ 434,472**	**$ 435,000**	**$ 337,000**	**$ 168,500**	**($168,500)**	**-50.00%**	**$ 337,000**	**$ 0**	**($337,000)**	**-100.00%**
Judicial Conference of Ohio Total			**$ 1,258,887**	**$ 1,282,200**	**$ 1,336,000**	**$ 418,500**	**($917,500)**	**-68.68%**	**$ 1,375,000**	**$ 0**	**($1,375,000)**	**-100.00%**
JSC Judiciary/Supreme Court												
GRF	005321	Operating Expenses - Judiciary/Supreme Court	$ 133,304,086	$ 140,232,737	$ 144,352,316	$ 149,275,157	$ 4,922,841	3.41%	$ 146,884,490	$ 156,076,646	$ 9,192,156	6.26%
GRF	005406	Law-Related Education	$ 236,172	$ 236,172	$ 236,172	$ 166,172	($70,000)	-29.64%	$ 236,172	$ 166,172	($70,000)	-29.64%
GRF	005409	Ohio Courts Technology Initiative	$ 625,715	$ 3,350,000	$ 3,350,000	$ 3,350,000	$ 0	0.00%	$ 3,350,000	$ 3,350,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 134,165,973**	**$ 143,818,909**	**$ 147,938,488**	**$ 152,791,329**	**$ 4,852,841**	**3.28%**	**$ 150,470,662**	**$ 159,592,818**	**$ 9,122,156**	**6.06%**
4C80	005605	Attorney Services	$ 5,602,787	$ 5,781,824	$ 5,841,263	$ 5,841,263	$ 0	0.00%	$ 5,795,909	$ 5,795,909	$ 0	0.00%
5HT0	005617	Court Interpreter Certification	$ 28,198	$ 23,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5RJ0	005625	Ohio Jury Instructions	$0	$0	$0	$ 168,500	$ 168,500	N/A	$0	$ 337,000	$ 337,000	N/A
5T80	005609	Grants and Awards	$ 4,035	$ 25,000	$ 6,000	$ 6,000	$ 0	0.00%	$ 6,000	$ 6,000	$ 0	0.00%
6720	005601	Continuing Judicial Education	$ 134,108	$ 93,563	$ 120,000	$ 120,000	$ 0	0.00%	$ 120,000	$ 120,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
JSC Judiciary/Supreme Court												
6A80	005606	Supreme Court Admissions	$ 1,321,367	$ 1,406,216	$ 1,415,963	$ 1,415,963	$ 0	0.00%	$ 1,425,709	$ 1,425,709	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 7,090,495**	**$ 7,329,603**	**$ 7,393,226**	**$ 7,561,726**	**$ 168,500**	**2.28%**	**$ 7,357,618**	**$ 7,694,618**	**$ 337,000**	**4.58%**
5JY0	005620	County Law Library Resources Boards	$ 284,618	$ 408,000	$ 423,000	$ 423,000	$ 0	0.00%	$ 423,000	$ 423,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 284,618**	**$ 408,000**	**$ 423,000**	**$ 423,000**	**$ 0**	**0.00%**	**$ 423,000**	**$ 423,000**	**$ 0**	**0.00%**
3J00	005603	Federal Grants	$ 1,568,971	$ 1,401,110	$ 1,389,018	$ 1,389,018	$ 0	0.00%	$ 1,402,091	$ 1,402,091	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,568,971**	**$ 1,401,110**	**$ 1,389,018**	**$ 1,389,018**	**$ 0**	**0.00%**	**$ 1,402,091**	**$ 1,402,091**	**$ 0**	**0.00%**
Judiciary/Supreme Court Total			**$ 143,110,058**	**$ 152,957,622**	**$ 157,143,732**	**$ 162,165,073**	**$ 5,021,341**	**3.20%**	**$ 159,653,371**	**$ 169,112,527**	**$ 9,459,156**	**5.92%**
LEC Lake Erie Commission												
4C00	780601	Lake Erie Protection	$ 169,815	$ 200,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
5D80	780602	Lake Erie Resources	$ 280,647	$ 339,637	$ 329,000	$ 329,000	$ 0	0.00%	$ 367,000	$ 367,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 450,462**	**$ 539,637**	**$ 629,000**	**$ 629,000**	**$ 0**	**0.00%**	**$ 667,000**	**$ 667,000**	**$ 0**	**0.00%**
3EP0	780603	Lake Erie Federal Grants	$ 44,466	$ 127,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Fund Group			**$ 44,466**	**$ 127,000**	**$ 30,000**	**$ 30,000**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Lake Erie Commission Total			**$ 494,927**	**$ 666,637**	**$ 659,000**	**$ 659,000**	**$ 0**	**0.00%**	**$ 667,000**	**$ 667,000**	**$ 0**	**0.00%**
JLE Joint Legislative Ethics Committee												
GRF	028321	Legislative Ethics Committee	$ 527,133	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 527,133**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ 0**	**0.00%**	**$ 550,000**	**$ 550,000**	**$ 0**	**0.00%**
4G70	028601	Joint Legislative Ethics Committee	$ 117,596	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 117,596**	**$ 150,000**	**$ 150,000**	**$ 150,000**	**$ 0**	**0.00%**	**$ 150,000**	**$ 150,000**	**$ 0**	**0.00%**
Joint Legislative Ethics Committee Total			**$ 644,729**	**$ 700,000**	**$ 700,000**	**$ 700,000**	**$ 0**	**0.00%**	**$ 700,000**	**$ 700,000**	**$ 0**	**0.00%**
LSC Legislative Service Commission												
GRF	035321	Operating Expenses	$ 13,411,155	$ 16,824,245	$ 15,600,000	$ 15,600,000	$ 0	0.00%	$ 15,600,000	$ 15,600,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
LSC		**Legislative Service Commission**										
GRF	035402	Legislative Fellows	$ 966,006	$ 1,022,120	$ 1,022,120	$ 1,022,120	$ 0	0.00%	$ 1,022,120	$ 1,022,120	$ 0	0.00%
GRF	035405	Correctional Institution Inspection Committee	$ 402,946	$ 460,845	$ 460,845	$ 460,845	$ 0	0.00%	$ 460,845	$ 460,845	$ 0	0.00%
GRF	035407	Legislative Task Force on Redistricting	$0	$ 2,994,005	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
GRF	035409	National Associations	$ 557,774	$ 460,560	$ 460,560	$ 460,560	$ 0	0.00%	$ 460,560	$ 460,560	$ 0	0.00%
GRF	035410	Legislative Information Systems	$ 5,605,919	$ 6,126,953	$ 6,126,953	$ 6,126,953	$ 0	0.00%	$ 6,126,953	$ 6,126,953	$ 0	0.00%
GRF	035411	Ohio Constitutional Modernization Commission	$ 153,195	$ 1,072,375	$ 600,000	$ 250,000	($350,000)	-58.33%	$ 600,000	$ 0	($600,000)	-100.00%
GRF	035419	Criminal Justice Recodification Committee	$0	$0	$0	$ 150,000	$ 150,000	N/A	$0	$ 150,000	$ 150,000	N/A
GRF	035501	Litigation	$0	$0	$0	$ 500,000	$ 500,000	N/A	$0	$ 500,000	$ 500,000	N/A
Sub-Total General Revenue Fund			**$ 21,096,993**	**$ 28,961,103**	**$ 24,670,478**	**$ 24,970,478**	**$ 300,000**	**1.22%**	**$ 24,670,478**	**$ 24,720,478**	**$ 50,000**	**0.20%**
4100	035601	Sale of Publications	$0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$0**	**$ 10,000**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**
4F60	035603	Legislative Budget Services	$ 106,081	$ 200,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5EF0	035607	Legislative Agency Telephone Usage	$ 6,645	$ 30,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Internal Service Activity Fund Group			**$ 112,726**	**$ 230,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Legislative Service Commission Total			**$ 21,209,719**	**$ 29,201,103**	**$ 24,780,478**	**$ 25,080,478**	**$ 300,000**	**1.21%**	**$ 24,680,478**	**$ 24,730,478**	**$ 50,000**	**0.20%**
LIB		**State Library Board**										
GRF	350321	Operating Expenses	$ 5,132,819	$ 5,057,364	$ 5,057,364	$ 5,057,364	$ 0	0.00%	$ 5,057,364	$ 5,057,364	$ 0	0.00%
GRF	350401	Ohioana Rental Payments	$ 117,135	$ 120,114	$ 260,114	$ 120,114	($140,000)	-53.82%	$ 260,114	$ 120,114	($140,000)	-53.82%
GRF	350502	Regional Library Systems	$ 582,469	$ 582,469	$ 582,469	$ 582,469	$ 0	0.00%	$ 582,469	$ 582,469	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 5,832,424**	**$ 5,759,947**	**$ 5,899,947**	**$ 5,759,947**	**($140,000)**	**-2.37%**	**$ 5,899,947**	**$ 5,759,947**	**($140,000)**	**-2.37%**
4590	350603	Services for Libraries	$ 3,187,148	$ 3,696,368	$ 4,094,092	$ 4,094,092	$ 0	0.00%	$ 4,190,834	$ 4,190,834	$ 0	0.00%
4S40	350604	Ohio Public Library Information Network	$ 5,406,373	$ 5,689,788	$ 5,689,788	$ 5,689,788	$ 0	0.00%	$ 5,689,788	$ 5,689,788	$ 0	0.00%
5GB0	350605	Library for the Blind	$ 1,274,194	$ 1,274,194	$ 1,274,194	$ 1,274,194	$ 0	0.00%	$ 1,274,194	$ 1,274,194	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 9,867,716**	**$ 10,660,350**	**$ 11,058,074**	**$ 11,058,074**	**$ 0**	**0.00%**	**$ 11,154,816**	**$ 11,154,816**	**$ 0**	**0.00%**
1390	350602	Services for State Agencies	$0	$ 8,000	$ 8,000	$ 8,000	$ 0	0.00%	$ 8,000	$ 8,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
LIB State Library Board												
Sub-Total Internal Service Activity Fund Group			**$0**	**$ 8,000**	**$ 8,000**	**$ 8,000**	**$ 0**	**0.00%**	**$ 8,000**	**$ 8,000**	**$ 0**	**0.00%**
3130	350601	LSTA Federal	$ 4,528,975	$ 5,120,439	$ 5,350,000	$ 5,350,000	$ 0	0.00%	$ 5,350,000	$ 5,350,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 4,528,975**	**$ 5,120,439**	**$ 5,350,000**	**$ 5,350,000**	**$ 0**	**0.00%**	**$ 5,350,000**	**$ 5,350,000**	**$ 0**	**0.00%**
State Library Board Total			**$ 20,229,114**	**$ 21,548,736**	**$ 22,316,021**	**$ 22,176,021**	**($140,000)**	**-0.63%**	**$ 22,412,763**	**$ 22,272,763**	**($140,000)**	**-0.62%**
LCO Liquor Control Commission												
5LP0	970601	Commission Operating Expenses	$ 707,630	$ 796,368	$ 796,368	$ 796,368	$ 0	0.00%	$ 796,368	$ 796,368	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 707,630**	**$ 796,368**	**$ 796,368**	**$ 796,368**	**$ 0**	**0.00%**	**$ 796,368**	**$ 796,368**	**$ 0**	**0.00%**
Liquor Control Commission Total			**$ 707,630**	**$ 796,368**	**$ 796,368**	**$ 796,368**	**$ 0**	**0.00%**	**$ 796,368**	**$ 796,368**	**$ 0**	**0.00%**
LOT Ohio Lottery Commission												
2310	950604	Charitable Gaming Oversight	$ 1,237,270	$ 90,500	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7044	950100	Personal Services	$ 241,383	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
7044	950200	Maintenance	$ 1,300,162	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
7044	950300	Equipment	$ 456,121	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
7044	950321	Operating Expenses	$ 39,207,516	$ 51,042,443	$ 52,218,910	$ 52,218,910	$ 0	0.00%	$ 53,320,434	$ 53,320,434	$ 0	0.00%
7044	950402	Advertising Contracts	$ 21,063,682	$ 23,024,080	$ 24,550,000	$ 24,550,000	$ 0	0.00%	$ 24,550,000	$ 24,550,000	$ 0	0.00%
7044	950403	Gaming Contracts	$ 65,839,310	$ 76,483,842	$ 68,934,057	$ 68,934,057	$ 0	0.00%	$ 69,081,749	$ 69,081,749	$ 0	0.00%
7044	950601	Direct Prize Payments	$ 123,110,186	$ 236,549,896	$ 131,894,037	$ 131,894,037	$ 0	0.00%	$ 132,397,721	$ 132,397,721	$ 0	0.00%
7044	950605	Problem Gambling	$ 1,543,717	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
8710	950602	Annuity Prizes	$ 79,546,262	$ 80,299,167	$ 81,705,325	$ 81,705,325	$ 0	0.00%	$ 82,313,553	$ 82,313,553	$ 0	0.00%
Sub-Total State Lottery Fund Group			**$ 333,545,608**	**$ 470,489,928**	**$ 362,302,329**	**$ 362,302,329**	**$ 0**	**0.00%**	**$ 364,663,457**	**$ 364,663,457**	**$ 0**	**0.00%**
Ohio Lottery Commission Total			**$ 333,545,608**	**$ 470,489,928**	**$ 362,302,329**	**$ 362,302,329**	**$ 0**	**0.00%**	**$ 364,663,457**	**$ 364,663,457**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
MHC Manufactured Homes Commission												
4K90	996609	Operating Expenses	$ 288,682	$ 459,134	$ 459,134	$ 459,134	$ 0	0.00%	$ 459,134	$ 459,134	$ 0	0.00%
5MC0	996610	Manufactured Homes Regulation	$ 557,955	$ 747,825	$ 747,825	$ 747,825	$ 0	0.00%	$ 747,825	$ 747,825	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 846,637**	**$ 1,206,959**	**$ 1,206,959**	**$ 1,206,959**	**$ 0**	**0.00%**	**$ 1,206,959**	**$ 1,206,959**	**$ 0**	**0.00%**
Manufactured Homes Commission Total			**$ 846,637**	**$ 1,206,959**	**$ 1,206,959**	**$ 1,206,959**	**$ 0**	**0.00%**	**$ 1,206,959**	**$ 1,206,959**	**$ 0**	**0.00%**
MCD Department of Medicaid												
GRF	651425	Medicaid Program Support - State	$ 119,865,001	$ 186,021,864	$ 189,107,820	$ 192,082,820	$ 2,975,000	1.57%	$ 196,608,060	$ 196,608,060	$ 0	0.00%
		Medicaid/Health Care Services-State	$ 4,428,438,677	$ 4,693,869,447	$ 4,836,872,281	$ 4,847,530,989	$ 10,658,708	0.22%	$ 5,019,421,818	$ 4,894,000,948	($125,420,870)	-2.50%
		Medicaid/Health Care Services-Federal	$ 8,221,447,860	$ 9,517,187,531	$ 12,276,038,504	$ 12,289,749,598	$ 13,711,094	0.11%	$ 13,016,357,321	$ 13,047,353,013	$ 30,995,692	0.24%
GRF	651525	Medicaid/Health Care Services - Total	$ 12,649,886,537	$ 14,211,056,978	$ 17,112,910,785	$ 17,137,280,587	$ 24,369,802	0.14%	$ 18,035,779,139	$ 17,941,353,961	($94,425,178)	-0.52%
GRF	651526	Medicare Part D	$ 295,498,625	$ 313,020,518	$ 308,823,000	$ 308,823,000	$ 0	0.00%	$ 328,424,000	$ 328,424,000	$ 0	0.00%
GRF	651527	Medicaid for Inmates Pilot Program	$0	$0	$ 500,000	$ 0	($500,000)	-100.00%	$ 500,000	$ 0	($500,000)	-100.00%
GRF	651528	Maternal and Child Health	$0	$0	$0	$ 500,000	$ 500,000	N/A	$0	$0	$0	N/A
GRF	651529	Brigid's Path Pilot	$0	$0	$0	$ 300,000	$ 300,000	N/A	$0	$ 300,000	$ 300,000	N/A
GRF - State			$ 4,843,802,303	$ 5,192,911,829	$ 5,335,303,101	$ 5,349,236,809	$ 13,933,708	0.26%	$ 5,544,953,878	$ 5,419,333,008	($125,620,870)	-2.27%
GRF - Federal			$ 8,221,447,860	$ 9,517,187,531	$ 12,276,038,504	$ 12,289,749,598	$ 13,711,094	0.11%	$ 13,016,357,321	$ 13,047,353,013	$ 30,995,692	0.24%
Sub-Total General Revenue Fund			**$ 13,065,250,163**	**$ 14,710,099,360**	**$ 17,611,341,605**	**$ 17,638,986,407**	**$ 27,644,802**	**0.16%**	**$ 18,561,311,199**	**$ 18,466,686,021**	**($94,625,178)**	**-0.51%**
4E30	651605	Resident Protection Fund	$ 114,015	$ 2,878,319	$ 2,878,000	$ 2,878,000	$ 0	0.00%	$ 2,878,000	$ 2,878,000	$ 0	0.00%
5AJ0	651631	Money Follows the Person	$ 3,167,875	$ 4,517,500	$ 6,911,000	$ 5,161,000	($1,750,000)	-25.32%	$ 6,660,000	$ 4,910,000	($1,750,000)	-26.28%
5DL0	651639	Medicaid Services - Recoveries	$ 461,475,246	$ 514,700,000	$ 551,125,000	$ 551,125,000	$ 0	0.00%	$ 561,317,000	$ 561,317,000	$ 0	0.00%
5FX0	651638	Medicaid Services - Payment Withholding	$ 7,888,065	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
5GF0	651656	Medicaid Services - Hospitals/UPL	$ 513,446,176	$ 531,273,601	$ 881,067,756	$ 582,887,931	($298,179,825)	-33.84%	$ 927,048,527	$ 613,303,715	($313,744,812)	-33.84%
5KC0	651682	Health Care Grants - State	$ 2,865,400	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
5KW0	651612	Managed Care Performance Payments	$ 10,934,614	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5R20	651608	Medicaid Services - Long Term Care	$ 396,708,845	$ 398,000,000	$ 400,000,000	$ 400,000,000	$ 0	0.00%	$ 403,311,000	$ 403,311,000	$ 0	0.00%
5U30	651654	Medicaid Program Support	$ 13,528,787	$ 46,539,701	$ 62,885,000	$ 62,885,000	$ 0	0.00%	$ 53,834,000	$ 53,834,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
MCD Department of Medicaid												
6510	651649	Medicaid Services - HCAP	$ 210,934,631	$ 0	$ 451,535,858	$ 451,535,858	$ 0	0.00%	$ 237,049,000	$ 237,049,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,621,063,653**	**$ 1,513,909,121**	**$ 2,372,402,614**	**$ 2,072,472,789**	**($299,929,825)**	**-12.64%**	**$ 2,208,097,527**	**$ 1,892,602,715**	**($315,494,812)**	**-14.29%**
R055	651644	Refunds and Reconciliations	$ 590,001	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 590,001**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**0.00%**	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**0.00%**
3ER0	651603	Medicaid Health Information Technology	$ 94,218,038	$ 123,089,606	$ 71,764,000	$ 71,764,000	$ 0	0.00%	$ 61,896,000	$ 61,896,000	$ 0	0.00%
3F00	651623	Medicaid Services - Federal	$ 3,297,569,129	$ 5,196,308,545	$ 4,041,951,708	$ 3,645,600,124	($396,351,584)	-9.81%	$ 3,772,494,772	$ 3,350,075,809	($422,418,963)	-11.20%
3F00	651624	Medicaid Program Support - Federal	$ 267,394,937	$ 548,878,254	$ 564,857,000	$ 567,832,000	$ 2,975,000	0.53%	$ 562,547,000	$ 562,547,000	$ 0	0.00%
3FA0	651680	Health Care Grants - Federal	$ 15,083,108	$ 44,500,000	$ 45,718,000	$ 45,718,000	$ 0	0.00%	$ 36,296,000	$ 36,296,000	$ 0	0.00%
3G50	651655	Medicaid Interagency Pass-Through	$ 1,084,811,781	$ 1,895,403,348	$ 91,400,000	$ 91,400,000	$ 0	0.00%	$ 91,406,000	$ 91,406,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 4,759,076,993**	**$ 7,808,179,753**	**$ 4,815,690,708**	**$ 4,422,314,124**	**($393,376,584)**	**-8.17%**	**$ 4,524,639,772**	**$ 4,102,220,809**	**($422,418,963)**	**-9.34%**
Department of Medicaid Total			**$ 19,445,980,810**	**$ 24,033,188,234**	**$ 24,800,434,927**	**$ 24,134,773,320**	**($665,661,607)**	**-2.68%**	**$ 25,295,048,498**	**$ 24,462,509,545**	**($832,538,953)**	**-3.29%**
MED State Medical Board												
5C60	883609	Operating Expenses	$ 8,144,383	$ 9,172,000	$ 9,467,737	$ 9,467,737	$ 0	0.00%	$ 9,655,200	$ 9,655,200	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 8,144,383**	**$ 9,172,000**	**$ 9,467,737**	**$ 9,467,737**	**$ 0**	**0.00%**	**$ 9,655,200**	**$ 9,655,200**	**$ 0**	**0.00%**
State Medical Board Total			**$ 8,144,383**	**$ 9,172,000**	**$ 9,467,737**	**$ 9,467,737**	**$ 0**	**0.00%**	**$ 9,655,200**	**$ 9,655,200**	**$ 0**	**0.00%**
MHA Department of Mental Health and Addiction Services												
GRF	333321	Central Administration	$ 13,429,701	$ 13,486,290	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	333402	Resident Trainees	$ 414,311	$ 450,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	333415	Lease-Rental Payments	$ 14,802,079	$ 17,192,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	333416	Research Program Evaluation	$ 316,500	$ 321,998	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	334412	Hospital Services	$ 190,175,848	$ 190,514,437	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	334506	Court Costs	$ 616,264	$ 784,210	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335405	Family & Children First	$ 1,386,000	$ 1,386,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335406	Prevention and Wellness	$ 868,659	$ 868,659	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

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MHA Department of Mental Health and Addiction Services												
GRF	335421	Continuum of Care Services	$ 77,300,367	$ 77,633,742	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335422	Criminal Justice Services	$ 4,852,650	$ 4,917,898	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335504	Community Innovations	$ 3,806,433	$ 1,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335506	Residential State Supplement	$ 6,190,115	$ 7,502,875	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	335507	Community Behavioral Health	$ 47,500,000	$ 47,500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	336321	Central Administration	$0	$ 0	$ 13,632,646	$ 13,632,646	$ 0	0.00%	$ 13,632,646	$ 13,632,646	$ 0	0.00%
GRF	336402	Resident Trainees	$0	$ 0	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
GRF	336405	Family and Children First	$0	$ 0	$ 1,386,000	$ 1,386,000	$ 0	0.00%	$ 1,386,000	$ 1,386,000	$ 0	0.00%
GRF	336406	Prevention and Wellness	$0	$ 0	$ 3,488,659	$ 3,488,659	$ 0	0.00%	$ 3,488,659	$ 3,488,659	$ 0	0.00%
GRF	336412	Hospital Services	$0	$ 0	$ 200,658,333	$ 200,658,333	$ 0	0.00%	$ 200,658,333	$ 200,658,333	$ 0	0.00%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	$0	$ 0	$ 20,817,900	$ 20,817,900	$ 0	0.00%	$ 19,902,200	$ 19,902,200	$ 0	0.00%
GRF	336421	Continuum of Care Services	$0	$ 0	$ 71,989,846	$ 72,389,846	$ 400,000	0.56%	$ 71,989,846	$ 72,339,846	$ 350,000	0.49%
GRF	336422	Criminal Justice Services	$0	$ 0	$ 12,916,418	$ 9,916,418	($3,000,000)	-23.23%	$ 12,916,418	$ 9,916,418	($3,000,000)	-23.23%
GRF	336423	Addiction Services Partnership with Corrections	$0	$ 0	$ 27,422,269	$ 27,422,269	$ 0	0.00%	$ 34,362,315	$ 34,362,315	$ 0	0.00%
GRF	336424	Recovery Housing	$0	$ 0	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
GRF	336425	Specialized Docket Support	$0	$0	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
GRF	336504	Community Innovations	$0	$ 0	$ 9,250,000	$ 9,250,000	$ 0	0.00%	$ 9,250,000	$ 9,250,000	$ 0	0.00%
GRF	336506	Court Costs	$0	$ 0	$ 1,284,210	$ 1,284,210	$ 0	0.00%	$ 1,284,210	$ 1,284,210	$ 0	0.00%
GRF	336510	Residential State Supplement	$0	$ 0	$ 15,002,875	$ 15,002,875	$ 0	0.00%	$ 15,002,875	$ 15,002,875	$ 0	0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	$0	$ 0	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
GRF	652321	Medicaid Support	$0	$ 1,736,600	$ 1,736,600	$ 1,736,600	$ 0	0.00%	$ 1,736,600	$ 1,736,600	$ 0	0.00%
GRF	652507	Medicaid Support	$ 1,727,553	$ 0	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 363,386,480**	**$ 365,794,709**	**$ 390,035,756**	**$ 387,435,756**	**($2,600,000)**	**-0.67%**	**$ 396,060,102**	**$ 393,410,102**	**($2,650,000)**	**-0.67%**
2320	333621	Family and Children First Administration	$ 289,752	$ 401,167	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4750	333623	Statewide Treatment and Prevention - Administration	$ 5,172,801	$ 5,615,635	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4850	333632	Mental Health Operating - Refunds	$ 12,342	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5JL0	333629	Problem Gambling and Casino Addictions - Administration	$ 370,864	$ 558,693	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
MHA Department of Mental Health and Addiction Services												
5T90	333641	Problem Gambling Services - Administration	$ 60,000	$ 60,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
6890	333640	Education and Conferences	$ 11,127	$ 150,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4850	334632	Mental Health Operating - Hospitals	$ 1,371,754	$ 2,343,252	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
4750	335623	Statewide Treatment and Prevention	$ 2,808,167	$ 10,059,333	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5AU0	335615	Behavioral Health Care	$ 5,789,278	$ 7,817,784	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5JL0	335629	Problem Gambling and Casino Addictions	$ 3,833,601	$ 4,084,772	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5T90	335641	Problem Gambling Services	$ 268,750	$ 275,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
6320	335616	Community Capital Replacement	$ 37,430	$ 350,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
2320	336621	Family and Children First Administration	$0	$ 0	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
4750	336623	Statewide Treatment and Prevention	$0	$ 0	$ 15,550,000	$ 15,550,000	$ 0	0.00%	$ 15,550,000	$ 15,550,000	$ 0	0.00%
4850	336632	Mental Health Operating	$0	$ 0	$ 2,611,733	$ 2,611,733	$ 0	0.00%	$ 2,611,733	$ 2,611,733	$ 0	0.00%
5AU0	336615	Behavioral Health Care	$0	$ 0	$ 7,850,000	$ 7,850,000	$ 0	0.00%	$ 7,850,000	$ 7,850,000	$ 0	0.00%
5JL0	336629	Problem Gambling and Casino Addictions	$0	$ 0	$ 6,250,000	$ 6,250,000	$ 0	0.00%	$ 6,250,000	$ 6,250,000	$ 0	0.00%
5T90	336641	Problem Gambling Services	$0	$ 0	$ 435,000	$ 435,000	$ 0	0.00%	$ 435,000	$ 435,000	$ 0	0.00%
6320	336616	Community Capital Replacement	$0	$ 0	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
6890	336640	Education and Conferences	$0	$ 0	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 20,025,866**	**$ 31,715,636**	**$ 33,596,733**	**$ 33,596,733**	**$ 0**	**0.00%**	**$ 33,596,733**	**$ 33,596,733**	**$ 0**	**0.00%**
1490	333609	Central Office Operating	$ 1,021,697	$ 1,366,397	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
1490	334609	Hospital - Operating Expenses	$ 26,702,406	$ 26,876,470	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
1500	334620	Special Education	$ 4,413	$ 150,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
1490	335609	Community Operating/Planning	$ 123,254	$ 581,480	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
1490	336609	Hospital Operating Expenses	$0	$ 0	$ 24,790,000	$ 24,790,000	$ 0	0.00%	$ 24,790,000	$ 24,790,000	$ 0	0.00%
1490	336610	Operating Expenses	$0	$ 0	$ 6,743,190	$ 6,743,190	$ 0	0.00%	$ 6,743,190	$ 6,743,190	$ 0	0.00%
1500	336620	Special Education	$0	$ 0	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
1510	336601	Ohio Pharmacy Services	$ 63,464,181	$ 91,828,036	$ 75,000,000	$ 75,000,000	$ 0	0.00%	$ 75,000,000	$ 75,000,000	$ 0	0.00%
4P90	336604	Community Mental Health Projects	$0	$ 0	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 91,315,951**	**$ 120,802,383**	**$ 106,933,190**	**$ 106,933,190**	**$ 0**	**0.00%**	**$ 106,933,190**	**$ 106,933,190**	**$ 0**	**0.00%**
3A70	333612	Social Services Block Grant - Administration	$ 50,000	$ 50,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
MHA Department of Mental Health and Addiction Services												
3A80	333613	Federal Grants-Administration	$ 349,543	$ 4,705,800	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A90	333614	Mental Health Block Grant - Administration	$ 748,470	$ 748,470	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3G40	333618	Substance Abuse Block Grant - Administration	$ 3,307,441	$ 2,402,962	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3H80	333606	Demonstration Grants - Administration	$ 1,901,778	$ 6,438,481	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3N80	333639	Administrative Reimbursement	$ 34,517	$ 329,076	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3240	334605	Medicaid/Medicare - Hospitals	$ 13,315,108	$ 24,633,484	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A60	335608	Federal Miscellaneous	$ 22,848	$ 2,170,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A70	335612	Social Services Block Grant	$ 7,438,107	$ 8,552,086	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A80	335613	Federal Grant - Community Mental Health Board Subsidy	$ 1,988,103	$ 5,479,290	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3A90	335614	Mental Health Block Grant	$ 13,408,026	$ 14,680,538	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3FR0	335638	Race to the Top - Early Learning Challenge Grant	$ 1,019,580	$ 1,350,628	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3G40	335618	Substance Abuse Block Grant	$ 83,179,817	$ 42,759,084	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3H80	335606	Demonstration Grants	$ 5,724,531	$ 13,605,230	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3240	336605	Medicaid/Medicare	$0	$ 0	$ 28,200,000	$ 28,200,000	$ 0	0.00%	$ 28,200,000	$ 28,200,000	$ 0	0.00%
3A60	336608	Federal Miscellaneous	$0	$ 0	$ 2,510,000	$ 2,510,000	$ 0	0.00%	$ 2,510,000	$ 2,510,000	$ 0	0.00%
3A70	336612	Social Services Block Grant	$0	$ 0	$ 8,450,000	$ 8,450,000	$ 0	0.00%	$ 8,450,000	$ 8,450,000	$ 0	0.00%
3A80	336613	Federal Grants	$0	$ 0	$ 11,417,000	$ 11,417,000	$ 0	0.00%	$ 11,417,000	$ 11,417,000	$ 0	0.00%
3A90	336614	Mental Health Block Grant	$0	$ 0	$ 16,058,470	$ 16,058,470	$ 0	0.00%	$ 16,058,470	$ 16,058,470	$ 0	0.00%
3FR0	336638	Race to the Top - Early Learning Challenge Grant	$0	$ 0	$ 1,164,000	$ 1,164,000	$ 0	0.00%	$ 1,164,000	$ 1,164,000	$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	$0	$ 0	$ 65,865,756	$ 65,865,756	$ 0	0.00%	$ 65,865,756	$ 65,865,756	$ 0	0.00%
3H80	336606	Demonstration Grants	$0	$ 0	$ 20,050,000	$ 20,050,000	$ 0	0.00%	$ 20,050,000	$ 20,050,000	$ 0	0.00%
3N80	336639	Administrative Reimbursement	$0	$ 0	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
3B10	652635	Community Medicaid Legacy Costs	$ 1,255,647	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3B10	652636	Community Medicaid Legacy Support	$ 5,200,724	$ 7,529,617	$ 7,000,000	$ 7,000,000	$ 0	0.00%	$ 7,000,000	$ 7,000,000	$ 0	0.00%
3J80	652609	Medicaid Legacy Costs Support	$ 26,751	$ 3,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Fund Group			**$ 138,970,991**	**$ 143,434,746**	**$ 167,015,226**	**$ 167,015,226**	**$ 0**	**0.00%**	**$ 167,015,226**	**$ 167,015,226**	**$ 0**	**0.00%**
Department of Mental Health and Addiction Services Total			**$ 613,699,288**	**$ 661,747,474**	**$ 697,580,905**	**$ 694,980,905**	**($2,600,000)**	**-0.37%**	**$ 703,605,251**	**$ 700,955,251**	**($2,650,000)**	**-0.38%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
MFC Ohio Military Facilities Commission												
GRF	232501	Ohio Military Facilities Support	$0	$0	$ 2,500,000	$ 0	($2,500,000)	-100.00%	$ 2,500,000	$ 0	($2,500,000)	-100.00%
Sub-Total General Revenue Fund			**$0**	**$0**	**$ 2,500,000**	**$ 0**	**($2,500,000)**	**-100.00%**	**$ 2,500,000**	**$ 0**	**($2,500,000)**	**-100.00%**
5RV0	232601	Ohio Military Facilities Support	$0	$0	$0	$ 2,500,000	$ 2,500,000	N/A	$0	$ 2,500,000	$ 2,500,000	N/A
Sub-Total Dedicated Purpose Fund Group			**$0**	**$0**	**$0**	**$ 2,500,000**	**$ 2,500,000**	**N/A**	**$0**	**$ 2,500,000**	**$ 2,500,000**	**N/A**
Ohio Military Facilities Commission Total			**$0**	**$0**	**$ 2,500,000**	**$ 2,500,000**	**$ 0**	**0.00%**	**$ 2,500,000**	**$ 2,500,000**	**$ 0**	**0.00%**
MIH Commission on Minority Health												
GRF	149321	Operating Expenses	$ 516,091	$ 591,615	$ 591,615	$ 591,615	$ 0	0.00%	$ 591,615	$ 591,615	$ 0	0.00%
GRF	149501	Minority Health Grants	$ 842,759	$ 878,975	$ 878,975	$ 878,975	$ 0	0.00%	$ 878,975	$ 878,975	$ 0	0.00%
GRF	149502	Lupus Program	$ 92,082	$ 110,047	$ 96,000	$ 96,000	$ 0	0.00%	$ 96,000	$ 96,000	$ 0	0.00%
GRF	149503	Infant Mortality Health Grants	$0	$0	$0	$ 1,000,000	$ 1,000,000	N/A	$0	$ 1,000,000	$ 1,000,000	N/A
Sub-Total General Revenue Fund			**$ 1,450,932**	**$ 1,580,637**	**$ 1,566,590**	**$ 2,566,590**	**$ 1,000,000**	**63.83%**	**$ 1,566,590**	**$ 2,566,590**	**$ 1,000,000**	**63.83%**
4C20	149601	Minority Health Conference	$ 29,980	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 29,980**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 0**	**0.00%**	**$ 50,000**	**$ 50,000**	**$ 0**	**0.00%**
3J90	149602	Federal Grant Program Support	$ 98,886	$ 140,000	$ 126,833	$ 126,833	$ 0	0.00%	$ 90,929	$ 90,929	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 98,886**	**$ 140,000**	**$ 126,833**	**$ 126,833**	**$ 0**	**0.00%**	**$ 90,929**	**$ 90,929**	**$ 0**	**0.00%**
Commission on Minority Health Total			**$ 1,579,798**	**$ 1,770,637**	**$ 1,743,423**	**$ 2,743,423**	**$ 1,000,000**	**57.36%**	**$ 1,707,519**	**$ 2,707,519**	**$ 1,000,000**	**58.56%**
CRB Motor Vehicle Repair Board												
4K90	865601	Operating Expenses	$ 474,985	$ 484,292	$ 484,292	$ 484,292	$ 0	0.00%	$ 484,292	$ 484,292	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 474,985**	**$ 484,292**	**$ 484,292**	**$ 484,292**	**$ 0**	**0.00%**	**$ 484,292**	**$ 484,292**	**$ 0**	**0.00%**
Motor Vehicle Repair Board Total			**$ 474,985**	**$ 484,292**	**$ 484,292**	**$ 484,292**	**$ 0**	**0.00%**	**$ 484,292**	**$ 484,292**	**$ 0**	**0.00%**

DNR Department of Natural Resources

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
GRF	725401	Division of Wildlife-Operating Subsidy	$ 1,800,000	$ 1,800,000	$ 1,800,000	$ 1,800,000	$ 0	0.00%	$ 1,800,000	$ 1,800,000	$ 0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	$ 21,473,247	$ 23,943,400	$ 23,239,600	$ 23,239,600	$ 0	0.00%	$ 24,655,600	$ 24,655,600	$ 0	0.00%
GRF	725456	Canal Lands	$ 135,000	$ 135,000	$ 135,000	$ 135,000	$ 0	0.00%	$ 135,000	$ 135,000	$ 0	0.00%
GRF	725502	Soil and Water Districts	$ 2,900,000	$ 2,900,000	$ 3,400,000	$ 3,250,000	($150,000)	-4.41%	$ 3,400,000	$ 0	($3,400,000)	-100.00%
GRF	725505	Healthy Lake Erie Program	$ 1,794,660	$ 500,000	$ 1,350,000	$ 1,000,000	($350,000)	-25.93%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	725507	Coal and Mine Safety Program	$ 2,497,962	$ 2,500,000	$ 2,700,000	$ 2,600,000	($100,000)	-3.70%	$ 2,800,000	$ 2,700,000	($100,000)	-3.57%
GRF	725510	Indian Lake Watershed Project	$0	$0	$ 125,000	$ 125,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	725512	Portage County Stormwater	$0	$0	$0	$ 150,000	$ 150,000	N/A	$0	$ 150,000	$ 150,000	N/A
GRF	725903	Natural Resources General Obligation Bond Debt Service	$ 24,277,003	$ 23,743,000	$ 27,079,900	$ 27,079,900	$ 0	0.00%	$ 26,074,400	$ 26,074,400	$ 0	0.00%
GRF	727321	Division of Forestry	$ 4,416,954	$ 4,392,001	$ 4,392,001	$ 4,467,001	$ 75,000	1.71%	$ 4,392,001	$ 4,542,001	$ 150,000	3.42%
GRF	729321	Office of Information Technology	$ 177,280	$ 177,405	$ 177,405	$ 177,405	$ 0	0.00%	$ 177,405	$ 177,405	$ 0	0.00%
GRF	730321	Division of Parks and Recreation	$ 30,107,754	$ 30,000,000	$ 30,000,000	$ 30,000,000	$ 0	0.00%	$ 30,000,000	$ 30,000,000	$ 0	0.00%
GRF	736321	Division of Engineering	$ 2,186,420	$ 2,324,736	$ 2,324,736	$ 2,324,736	$ 0	0.00%	$ 2,324,736	$ 2,324,736	$ 0	0.00%
GRF	737321	Division of Soil and Water Resources	$ 4,834,123	$ 4,782,652	$ 4,782,652	$ 2,899,952	($1,882,700)	-39.37%	$ 4,782,652	$ 1,013,652	($3,769,000)	-78.81%
GRF	738321	Division of Real Estate and Land Management	$ 715,861	$ 670,342	$ 670,342	$ 670,342	$ 0	0.00%	$ 670,342	$ 670,342	$ 0	0.00%
GRF	741321	Division of Natural Areas and Preserves	$ 1,215,886	$ 1,200,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 98,532,150**	**$ 99,068,536**	**$ 103,376,636**	**$ 101,118,936**	**($2,257,700)**	**-2.18%**	**$ 103,412,136**	**$ 96,443,136**	**($6,969,000)**	**-6.74%**
2270	725406	Parks Projects Personnel	$ 194,710	$ 436,500	$ 685,098	$ 685,098	$ 0	0.00%	$ 696,995	$ 696,995	$ 0	0.00%
4300	725671	Canal Lands	$ 831,159	$ 687,122	$ 883,879	$ 883,879	$ 0	0.00%	$ 883,879	$ 883,879	$ 0	0.00%
4J20	725628	Injection Well Review	$ 72,443	$ 123,466	$ 128,466	$ 128,466	$ 0	0.00%	$ 128,466	$ 128,466	$ 0	0.00%
4M70	725686	Wildfire Suppression	$ 45,167	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
4S90	725622	NatureWorks Personnel	$ 266,483	$ 412,570	$ 818,618	$ 818,618	$ 0	0.00%	$ 833,076	$ 833,076	$ 0	0.00%
4U60	725668	Scenic Rivers Protection	$ 122,283	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5090	725602	State Forest	$ 6,987,149	$ 6,880,158	$ 6,879,410	$ 6,879,410	$ 0	0.00%	$ 6,880,148	$ 6,880,148	$ 0	0.00%
5110	725646	Ohio Geological Mapping	$ 1,178,481	$ 1,200,000	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,800,000	$ 1,800,000	$ 0	0.00%
5120	725605	State Parks Operations	$ 27,242,769	$ 25,836,516	$ 31,471,044	$ 31,471,044	$ 0	0.00%	$ 31,471,044	$ 31,471,044	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DNR	**Department of Natural Resources**											
5140	725606	Lake Erie Shoreline	$ 1,241,453	$ 1,549,583	$ 1,559,583	$ 1,559,583	$ 0	0.00%	$ 1,559,583	$ 1,559,583	$ 0	0.00%
5160	725620	Water Management	$ 2,511,705	$ 2,559,291	$ 2,559,291	$ 2,559,291	$ 0	0.00%	$ 2,559,291	$ 2,559,291	$ 0	0.00%
5180	725643	Oil and Gas Regulation and Safety	$ 10,766,389	$ 13,140,201	$ 19,193,271	$ 19,193,271	$ 0	0.00%	$ 19,444,876	$ 19,444,876	$ 0	0.00%
5180	725677	Oil and Gas Well Plugging	$ 565,958	$ 1,500,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5210	725627	Off-Road Vehicle Trails	$ 337,952	$ 143,490	$ 143,490	$ 143,490	$ 0	0.00%	$ 143,490	$ 143,490	$ 0	0.00%
5220	725656	Natural Areas and Preserves	$ 365,349	$ 546,639	$ 546,639	$ 546,639	$ 0	0.00%	$ 546,639	$ 546,639	$ 0	0.00%
5260	725610	Strip Mining Administration Fee	$ 2,960,071	$ 3,200,000	$ 2,977,956	$ 2,977,956	$ 0	0.00%	$ 2,977,955	$ 2,977,955	$ 0	0.00%
5270	725637	Surface Mining Administration	$ 1,590,348	$ 1,941,532	$ 1,681,153	$ 1,681,153	$ 0	0.00%	$ 1,681,154	$ 1,681,154	$ 0	0.00%
5290	725639	Unreclaimed Lands	$ 1,221,650	$ 1,804,180	$ 1,804,180	$ 1,804,180	$ 0	0.00%	$ 1,804,180	$ 1,804,180	$ 0	0.00%
5310	725648	Reclamation Forfeiture	$ 30,198	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5B30	725674	Mining Regulation	$ 55,298	$ 28,135	$ 28,135	$ 28,135	$ 0	0.00%	$ 28,135	$ 28,135	$ 0	0.00%
5BV0	725658	Heidelberg Water Quality Lab	$ 250,000	$ 250,000	$ 250,000	$ 125,000	($125,000)	-50.00%	$ 250,000	$ 0	($250,000)	-100.00%
5BV0	725683	Soil and Water Districts	$ 7,999,184	$ 8,000,000	$ 8,000,000	$ 4,000,000	($4,000,000)	-50.00%	$ 8,000,000	$ 0	($8,000,000)	-100.00%
5CU0	725647	Mine Safety	$ 265,971	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5EL0	725612	Wildlife Law Enforcement	$ 350	$ 12,000	$ 12,000	$ 12,000	$ 0	0.00%	$ 12,000	$ 12,000	$ 0	0.00%
5EM0	725613	Park Law Enforcement	$ 7,817	$ 34,000	$ 34,000	$ 34,000	$ 0	0.00%	$ 34,000	$ 34,000	$ 0	0.00%
5EN0	725614	Watercraft Law Enforcement	$0	$ 2,500	$ 7,500	$ 7,500	$ 0	0.00%	$ 7,500	$ 7,500	$ 0	0.00%
5HK0	725625	Ohio Nature Preserves	$0	$ 0	$ 1,000	$ 1,000	$ 0	0.00%	$ 1,000	$ 1,000	$ 0	0.00%
5MF0	725635	Ohio Geology License Plate	$0	$ 0	$ 2,520	$ 2,520	$ 0	0.00%	$ 2,520	$ 2,520	$ 0	0.00%
5MW0	725604	Natural Resources Special Purposes	$ 2,563,713	$ 6,165,162	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
5P20	725634	Wildlife Boater Angler Administration	$ 1,998,294	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
6150	725661	Dam Safety	$ 945,455	$ 943,517	$ 943,517	$ 943,517	$ 0	0.00%	$ 943,517	$ 943,517	$ 0	0.00%
6970	725670	Submerged Lands	$ 314,229	$ 869,145	$ 869,145	$ 869,145	$ 0	0.00%	$ 869,145	$ 869,145	$ 0	0.00%
7015	740401	Division of Wildlife Conservation	$ 51,719,304	$ 57,075,976	$ 56,325,976	$ 56,325,976	$ 0	0.00%	$ 59,997,307	$ 59,997,307	$ 0	0.00%
7086	725414	Waterways Improvement	$ 4,855,776	$ 5,693,671	$ 5,693,671	$ 5,693,671	$ 0	0.00%	$ 5,693,671	$ 5,693,671	$ 0	0.00%
7086	725418	Buoy Placement	$ 37,747	$ 52,182	$ 60,000	$ 60,000	$ 0	0.00%	$ 60,000	$ 60,000	$ 0	0.00%
7086	725501	Waterway Safety Grants	$ 62,647	$ 120,000	$ 120,000	$ 120,000	$ 0	0.00%	$ 120,000	$ 120,000	$ 0	0.00%
7086	725506	Watercraft Marine Patrol	$ 570,659	$ 576,153	$ 576,153	$ 576,153	$ 0	0.00%	$ 576,153	$ 576,153	$ 0	0.00%
7086	725513	Watercraft Educational Grants	$ 303,422	$ 366,643	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DNR		**Department of Natural Resources**										
7086	739401	Division of Watercraft	$ 23,285,270	$ 19,297,370	$ 21,471,870	$ 21,271,870	($200,000)	-0.93%	$ 21,271,870	$ 21,071,870	($200,000)	-0.94%
8150	725636	Cooperative Management Projects	$ 100,030	$ 120,449	$ 649,000	$ 649,000	$ 0	0.00%	$ 456,000	$ 456,000	$ 0	0.00%
8160	725649	Wetlands Habitat	$ 1,110,153	$ 966,885	$ 966,885	$ 966,885	$ 0	0.00%	$ 966,885	$ 966,885	$ 0	0.00%
8170	725655	Wildlife Conservation Checkoff	$ 1,521,292	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
8180	725629	Cooperative Fisheries Research	$ 1,352,960	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
8190	725685	Ohio River Management	$ 230,524	$ 203,584	$ 203,584	$ 203,584	$ 0	0.00%	$ 203,584	$ 203,584	$ 0	0.00%
81B0	725688	Wildlife Habitats	$ 1,167,162	$ 1,200,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 159,248,974**	**$ 171,138,620**	**$ 186,747,034**	**$ 182,422,034**	**($4,325,000)**	**-2.32%**	**$ 190,704,063**	**$ 182,254,063**	**($8,450,000)**	**-4.43%**
1550	725601	Departmental Projects	$ 2,981,854	$ 2,888,136	$ 3,044,303	$ 2,399,403	($644,900)	-21.18%	$ 2,912,653	$ 1,760,753	($1,151,900)	-39.55%
1570	725651	Central Support Indirect	$ 4,581,789	$ 4,671,566	$ 5,176,611	$ 5,176,611	$ 0	0.00%	$ 5,351,233	$ 5,351,233	$ 0	0.00%
2040	725687	Information Services	$ 5,470,036	$ 5,288,168	$ 5,633,426	$ 5,633,426	$ 0	0.00%	$ 5,633,426	$ 5,633,426	$ 0	0.00%
2050	725696	Human Resource Direct Service	$ 2,248,166	$ 2,526,662	$ 2,634,135	$ 2,634,135	$ 0	0.00%	$ 2,696,052	$ 2,696,052	$ 0	0.00%
2070	725690	Real Estate Services	$ 28,356	$ 50,000	$ 34,291	$ 34,291	$ 0	0.00%	$ 34,834	$ 34,834	$ 0	0.00%
2230	725665	Law Enforcement Administration	$ 1,822,664	$ 2,126,432	$ 2,553,054	$ 2,553,054	$ 0	0.00%	$ 2,609,277	$ 2,609,277	$ 0	0.00%
4X80	725662	Water Resources Council	$ 60,314	$ 138,005	$ 138,005	$ 138,005	$ 0	0.00%	$ 138,005	$ 138,005	$ 0	0.00%
5100	725631	Maintenance - State-owned Residences	$ 127,481	$ 303,611	$ 249,611	$ 249,611	$ 0	0.00%	$ 249,611	$ 249,611	$ 0	0.00%
6350	725664	Fountain Square Facilities Management	$ 3,277,344	$ 3,346,259	$ 3,457,486	$ 3,457,486	$ 0	0.00%	$ 3,469,467	$ 3,469,467	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 20,598,004**	**$ 21,338,839**	**$ 22,920,922**	**$ 22,276,022**	**($644,900)**	**-2.81%**	**$ 23,094,558**	**$ 21,942,658**	**($1,151,900)**	**-4.99%**
7061	725405	Clean Ohio Trail Operating	$ 66,649	$ 300,775	$ 300,775	$ 300,775	$ 0	0.00%	$ 300,775	$ 300,775	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 66,649**	**$ 300,775**	**$ 300,775**	**$ 300,775**	**$ 0**	**0.00%**	**$ 300,775**	**$ 300,775**	**$ 0**	**0.00%**
4M80	725675	FOP Contract	$ 577	$ 20,219	$ 20,219	$ 20,219	$ 0	0.00%	$ 20,219	$ 20,219	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 577**	**$ 20,219**	**$ 20,219**	**$ 20,219**	**$ 0**	**0.00%**	**$ 20,219**	**$ 20,219**	**$ 0**	**0.00%**
R017	725659	Performance Cash Bond Refunds	$ 360,868	$ 496,263	$ 528,993	$ 528,993	$ 0	0.00%	$ 528,993	$ 528,993	$ 0	0.00%
R043	725624	Forestry	$ 1,737,857	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 0	0.00%	$ 2,100,000	$ 2,100,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 2,098,725**	**$ 2,596,263**	**$ 2,628,993**	**$ 2,628,993**	**$ 0**	**0.00%**	**$ 2,628,993**	**$ 2,628,993**	**$ 0**	**0.00%**
3320	725669	Federal Mine Safety Grant	$ 202,061	$ 265,000	$ 265,000	$ 265,000	$ 0	0.00%	$ 265,000	$ 265,000	$ 0	0.00%
3B30	725640	Federal Forest Pass-Thru	$ 310,778	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DNR Department of Natural Resources												
3B40	725641	Federal Flood Pass-Thru	$ 226,078	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
3B50	725645	Federal Abandoned Mine Lands	$ 9,874,521	$ 11,851,759	$ 11,851,759	$ 11,851,759	$ 0	0.00%	$ 11,851,759	$ 11,851,759	$ 0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	$ 244,771	$ 950,000	$ 950,000	$ 950,000	$ 0	0.00%	$ 950,000	$ 950,000	$ 0	0.00%
3B70	725654	Reclamation - Regulatory	$ 2,722,934	$ 3,200,000	$ 2,977,956	$ 2,977,956	$ 0	0.00%	$ 2,977,955	$ 2,977,955	$ 0	0.00%
3P10	725632	Geological Survey-Federal	$ 253,030	$ 185,000	$ 160,000	$ 160,000	$ 0	0.00%	$ 160,000	$ 160,000	$ 0	0.00%
3P20	725642	Oil and Gas-Federal	$ 67,401	$ 234,509	$ 234,509	$ 234,509	$ 0	0.00%	$ 234,509	$ 234,509	$ 0	0.00%
3P30	725650	Coastal Management - Federal	$ 4,511,824	$ 2,790,633	$ 1,746,000	$ 1,746,000	$ 0	0.00%	$ 1,746,000	$ 1,746,000	$ 0	0.00%
3P40	725660	Federal - Soil and Water Resources	$ 1,445,124	$ 4,165,738	$ 2,844,644	$ 4,165,738	$ 1,321,094	46.44%	$ 1,195,738	$ 1,195,738	$ 0	0.00%
3R50	725673	Acid Mine Drainage Abatement/Treatment	$ 1,252,276	$ 4,342,280	$ 4,342,280	$ 4,342,280	$ 0	0.00%	$ 4,342,280	$ 4,342,280	$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	$ 836,752	$ 1,850,000	$ 1,600,000	$ 1,600,000	$ 0	0.00%	$ 1,600,000	$ 1,600,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 21,947,550**	**$ 30,834,919**	**$ 27,972,148**	**$ 29,293,242**	**$ 1,321,094**	**4.72%**	**$ 26,323,241**	**$ 26,323,241**	**$ 0**	**0.00%**
Department of Natural Resources Total			**$ 302,492,630**	**$ 325,298,171**	**$ 343,966,727**	**$ 338,060,221**	**($5,906,506)**	**-1.72%**	**$ 346,483,985**	**$ 329,913,085**	**($16,570,900)**	**-4.78%**
NUR Board of Nursing												
4K90	884609	Operating Expenses	$ 7,033,883	$ 7,273,978	$ 7,602,328	$ 7,602,328	$ 0	0.00%	$ 7,622,328	$ 7,622,328	$ 0	0.00%
5AC0	884602	Nurse Education Grant Program	$ 1,208,156	$ 1,373,506	$ 1,523,506	$ 1,523,506	$ 0	0.00%	$ 1,523,506	$ 1,523,506	$ 0	0.00%
5P80	884601	Nursing Special Issues	$ 5,500	$ 2,000	$ 2,000	$ 2,000	$ 0	0.00%	$ 2,000	$ 2,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 8,247,539**	**$ 8,649,484**	**$ 9,127,834**	**$ 9,127,834**	**$ 0**	**0.00%**	**$ 9,147,834**	**$ 9,147,834**	**$ 0**	**0.00%**
Board of Nursing Total			**$ 8,247,539**	**$ 8,649,484**	**$ 9,127,834**	**$ 9,127,834**	**$ 0**	**0.00%**	**$ 9,147,834**	**$ 9,147,834**	**$ 0**	**0.00%**
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board												
4K90	890609	Operating Expenses	$ 835,893	$ 925,897	$ 925,897	$ 925,897	$ 0	0.00%	$ 944,865	$ 944,865	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 835,893**	**$ 925,897**	**$ 925,897**	**$ 925,897**	**$ 0**	**0.00%**	**$ 944,865**	**$ 944,865**	**$ 0**	**0.00%**
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			**$ 835,893**	**$ 925,897**	**$ 925,897**	**$ 925,897**	**$ 0**	**0.00%**	**$ 944,865**	**$ 944,865**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OLA Ohioana Library Association												
GRF	355501	Library Subsidy	$ 135,000	$ 140,000	$ 0	$ 155,000	$ 155,000	N/A	$ 0	$ 160,000	$ 160,000	N/A
Sub-Total General Revenue Fund			**$ 135,000**	**$ 140,000**	**$ 0**	**$ 155,000**	**$ 155,000**	**N/A**	**$ 0**	**$ 160,000**	**$ 160,000**	**N/A**
Ohioana Library Association Total			**$ 135,000**	**$ 140,000**	**$ 0**	**$ 155,000**	**$ 155,000**	**N/A**	**$ 0**	**$ 160,000**	**$ 160,000**	**N/A**
OOD Opportunities for Ohioans with Disabilities Agency												
GRF	415402	Independent Living	$ 211,247	$ 252,000	$ 252,000	$ 252,000	$ 0	0.00%	$ 252,000	$ 252,000	$ 0	0.00%
GRF	415406	Assistive Technology	$ 26,618	$ 26,618	$ 26,618	$ 26,618	$ 0	0.00%	$ 26,618	$ 26,618	$ 0	0.00%
GRF	415431	Brain Injury	$ 185,552	$ 126,567	$ 126,567	$ 126,567	$ 0	0.00%	$ 126,567	$ 126,567	$ 0	0.00%
GRF	415506	Services for Individuals with Disabilities	$ 15,252,009	$ 15,277,885	$ 15,817,709	$ 15,817,709	$ 0	0.00%	$ 15,817,709	$ 15,817,709	$ 0	0.00%
GRF	415508	Services for the Deaf	$ 26,455	$ 28,000	$ 28,000	$ 28,000	$ 0	0.00%	$ 28,000	$ 28,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 15,701,880**	**$ 15,711,070**	**$ 16,250,894**	**$ 16,250,894**	**$ 0**	**0.00%**	**$ 16,250,894**	**$ 16,250,894**	**$ 0**	**0.00%**
4670	415609	Business Enterprise Operating Expenses	$ 1,185,643	$ 965,481	$ 1,430,633	$ 1,430,633	$ 0	0.00%	$ 1,217,633	$ 1,217,633	$ 0	0.00%
4680	415618	Partnership Funding	$ 9,060,629	$ 11,000,000	$ 12,400,000	$ 12,400,000	$ 0	0.00%	$ 12,400,000	$ 12,400,000	$ 0	0.00%
4L10	415619	Services for Vocational Rehabilitation	$ 881,928	$ 3,502,168	$ 3,099,971	$ 3,099,971	$ 0	0.00%	$ 3,099,971	$ 3,099,971	$ 0	0.00%
4W50	415606	Program Management	$ 11,390,654	$ 11,475,579	$ 12,357,482	$ 12,357,482	$ 0	0.00%	$ 12,357,482	$ 12,357,482	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 22,518,854**	**$ 26,943,228**	**$ 29,288,086**	**$ 29,288,086**	**$ 0**	**0.00%**	**$ 29,075,086**	**$ 29,075,086**	**$ 0**	**0.00%**
3170	415620	Disability Determination	$ 74,544,273	$ 84,641,911	$ 81,000,000	$ 81,000,000	$ 0	0.00%	$ 81,000,000	$ 81,000,000	$ 0	0.00%
3790	415616	Federal-Vocational Rehabilitation	$ 115,487,034	$ 113,610,728	$ 124,415,653	$ 124,415,653	$ 0	0.00%	$ 123,628,652	$ 123,628,652	$ 0	0.00%
3GH0	415602	Personal Care Assistance	$ 1,958,289	$ 2,752,396	$ 2,752,396	$ 2,752,396	$ 0	0.00%	$ 2,752,396	$ 2,752,396	$ 0	0.00%
3GH0	415604	Community Centers for the Deaf	$ 586,009	$ 772,000	$ 772,000	$ 772,000	$ 0	0.00%	$ 772,000	$ 772,000	$ 0	0.00%
3GH0	415613	Federal Independent Living	$ 492,552	$ 638,431	$ 638,431	$ 638,431	$ 0	0.00%	$ 638,431	$ 638,431	$ 0	0.00%
3L10	415601	Social Security Personal Care Assistance	$ 628,684	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3L10	415605	Social Security Community Centers for the Deaf	$ 230,491	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3L10	415608	Social Security Vocational Rehabilitation	$ 6,911,518	$ 7,198,269	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3L40	415612	Federal Independent Living Centers or Services	$ 193,189	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3L40	415615	Federal-Supported Employment	$ 840,416	$ 916,727	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OOD Opportunities for Ohioans with Disabilities Agency												
3L40	415617	Disability Services Programs	$ 1,653,278	$ 1,348,658	$ 1,514,239	$ 1,514,239	$ 0	0.00%	$ 1,514,239	$ 1,514,239	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 203,525,734**	**$ 211,879,120**	**$ 217,092,719**	**$ 217,092,719**	**$ 0**	**0.00%**	**$ 216,305,718**	**$ 216,305,718**	**$ 0**	**0.00%**
Opportunities for Ohioans with Disabilities Agency Total			**$ 241,746,468**	**$ 254,533,418**	**$ 262,631,699**	**$ 262,631,699**	**$ 0**	**0.00%**	**$ 261,631,698**	**$ 261,631,698**	**$ 0**	**0.00%**
ODB Ohio Optical Dispensers Board												
4K90	894609	Program Support	$ 351,973	$ 365,000	$ 373,000	$ 373,000	$ 0	0.00%	$ 375,400	$ 375,400	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 351,973**	**$ 365,000**	**$ 373,000**	**$ 373,000**	**$ 0**	**0.00%**	**$ 375,400**	**$ 375,400**	**$ 0**	**0.00%**
Ohio Optical Dispensers Board Total			**$ 351,973**	**$ 365,000**	**$ 373,000**	**$ 373,000**	**$ 0**	**0.00%**	**$ 375,400**	**$ 375,400**	**$ 0**	**0.00%**
OPT State Board of Optometry												
4K90	885609	Program Support	$ 337,553	$ 347,278	$ 347,278	$ 347,278	$ 0	0.00%	$ 347,278	$ 347,278	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 337,553**	**$ 347,278**	**$ 347,278**	**$ 347,278**	**$ 0**	**0.00%**	**$ 347,278**	**$ 347,278**	**$ 0**	**0.00%**
State Board of Optometry Total			**$ 337,553**	**$ 347,278**	**$ 347,278**	**$ 347,278**	**$ 0**	**0.00%**	**$ 347,278**	**$ 347,278**	**$ 0**	**0.00%**
OPP State Board of Orthotics, Prosthetics, and Pedorthics												
4K90	973609	Operating Expenses	$ 146,284	$ 159,982	$ 176,950	$ 176,950	$ 0	0.00%	$ 186,438	$ 186,438	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 146,284**	**$ 159,982**	**$ 176,950**	**$ 176,950**	**$ 0**	**0.00%**	**$ 186,438**	**$ 186,438**	**$ 0**	**0.00%**
State Board of Orthotics, Prosthetics, and Pedorthics Total			**$ 146,284**	**$ 159,982**	**$ 176,950**	**$ 176,950**	**$ 0**	**0.00%**	**$ 186,438**	**$ 186,438**	**$ 0**	**0.00%**
UST Petroleum Underground Storage Tank Release Compensation Board												
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	$ 1,111,365	$ 1,141,971	$ 1,257,155	$ 1,257,155	$ 0	0.00%	$ 1,258,914	$ 1,258,914	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,111,365**	**$ 1,141,971**	**$ 1,257,155**	**$ 1,257,155**	**$ 0**	**0.00%**	**$ 1,258,914**	**$ 1,258,914**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
UST Petroleum Underground Storage Tank Release Compensation Board												
Petroleum Underground Storage Tank Release Compensation Board Total			**$ 1,111,365**	**$ 1,141,971**	**$ 1,257,155**	**$ 1,257,155**	**$ 0**	**0.00%**	**$ 1,258,914**	**$ 1,258,914**	**$ 0**	**0.00%**
PRX State Board of Pharmacy												
4A50	887605	Drug Law Enforcement	$ 86,680	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
4K90	887609	Operating Expenses	$ 6,076,276	$ 6,901,285	$ 6,779,608	$ 6,779,608	$ 0	0.00%	$ 6,818,799	$ 6,818,799	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 6,162,957**	**$ 7,051,285**	**$ 6,929,608**	**$ 6,929,608**	**$ 0**	**0.00%**	**$ 6,968,799**	**$ 6,968,799**	**$ 0**	**0.00%**
3BC0	887604	Dangerous Drugs Database	$ 146,476	$ 82,625	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3CT0	887606	2008 Developing/Enhancing PMP	$ 113,102	$ 340,882	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3DV0	887607	Enhancing Ohio's PMP	$0	$ 2,000	$ 128,677	$ 128,677	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3EY0	887603	Administration of PMIX Hub	$ 10,253	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 269,830**	**$ 425,507**	**$ 128,677**	**$ 128,677**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
State Board of Pharmacy Total			**$ 6,432,787**	**$ 7,476,792**	**$ 7,058,285**	**$ 7,058,285**	**$ 0**	**0.00%**	**$ 6,968,799**	**$ 6,968,799**	**$ 0**	**0.00%**
PSY State Board of Psychology												
4K90	882609	Operating Expenses	$ 524,257	$ 571,000	$ 588,690	$ 588,690	$ 0	0.00%	$ 598,890	$ 598,890	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 524,257**	**$ 571,000**	**$ 588,690**	**$ 588,690**	**$ 0**	**0.00%**	**$ 598,890**	**$ 598,890**	**$ 0**	**0.00%**
State Board of Psychology Total			**$ 524,257**	**$ 571,000**	**$ 588,690**	**$ 588,690**	**$ 0**	**0.00%**	**$ 598,890**	**$ 598,890**	**$ 0**	**0.00%**
PUB Ohio Public Defender Commission												
GRF	019401	State Legal Defense Services	$ 3,025,527	$ 3,020,855	$ 3,020,855	$ 3,020,855	$ 0	0.00%	$ 3,020,855	$ 3,020,855	$ 0	0.00%
GRF	019403	Multi-County: State Share	$ 1,410,287	$ 1,455,103	$ 1,960,463	$ 1,960,463	$ 0	0.00%	$ 1,977,325	$ 1,977,325	$ 0	0.00%
GRF	019404	Trumbull County - State Share	$ 406,370	$ 420,259	$ 545,658	$ 545,658	$ 0	0.00%	$ 552,337	$ 552,337	$ 0	0.00%
GRF	019405	Training Account	$ 51,175	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
GRF	019501	County Reimbursement	$ 9,505,557	$ 9,620,268	$ 21,128,268	$ 22,985,371	$ 1,857,103	8.79%	$ 21,128,268	$ 22,985,371	$ 1,857,103	8.79%
Sub-Total General Revenue Fund			**$ 14,398,916**	**$ 14,566,485**	**$ 26,705,244**	**$ 28,562,347**	**$ 1,857,103**	**6.95%**	**$ 26,728,785**	**$ 28,585,888**	**$ 1,857,103**	**6.95%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
PUB	**Ohio Public Defender Commission**											
1010	019607	Juvenile Legal Assistance	$ 186,403	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
4060	019603	Training and Publications	$ 4,475	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
4070	019604	County Representation	$ 347,476	$ 308,402	$ 225,800	$ 225,800	$ 0	0.00%	$ 228,456	$ 228,456	$ 0	0.00%
4080	019605	Client Payments	$ 701,409	$ 708,040	$ 969,964	$ 969,964	$ 0	0.00%	$ 834,277	$ 834,277	$ 0	0.00%
4C70	019601	Multi-County: County Share	$ 2,133,860	$ 2,343,484	$ 2,364,693	$ 2,364,693	$ 0	0.00%	$ 2,389,985	$ 2,389,985	$ 0	0.00%
4N90	019613	Gifts and Grants	$ 27,633	$ 74,663	$ 50,250	$ 50,250	$ 0	0.00%	$ 50,250	$ 50,250	$ 0	0.00%
4X70	019610	Trumbull County - County Share	$ 619,891	$ 656,740	$ 654,790	$ 654,790	$ 0	0.00%	$ 664,809	$ 664,809	$ 0	0.00%
5740	019606	Civil Legal Aid	$ 13,828,837	$ 14,205,000	$ 17,250,000	$ 17,250,000	$ 0	0.00%	$ 17,250,000	$ 17,250,000	$ 0	0.00%
5CX0	019617	Civil Case Filing Fee	$ 461,240	$ 527,534	$ 446,820	$ 446,820	$ 0	0.00%	$ 453,580	$ 453,580	$ 0	0.00%
5DY0	019618	Indigent Defense Support - County Share	$ 39,709,776	$ 39,182,681	$ 38,005,178	$ 38,005,178	$ 0	0.00%	$ 39,409,939	$ 39,409,939	$ 0	0.00%
5DY0	019619	Indigent Defense Support - State Office	$ 4,965,916	$ 5,581,695	$ 5,772,000	$ 5,772,000	$ 0	0.00%	$ 5,850,000	$ 5,850,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 62,986,916**	**$ 63,788,239**	**$ 65,939,495**	**$ 65,939,495**	**$ 0**	**0.00%**	**$ 67,331,296**	**$ 67,331,296**	**$ 0**	**0.00%**
3FX0	019621	Wrongful Conviction Program	$ 126,284	$ 99,057	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3GJ0	019622	Byrne Memorial Grant	$0	$ 39,957	$ 39,958	$ 39,958	$ 0	0.00%	$ 39,958	$ 39,958	$ 0	0.00%
3S80	019608	Federal Representation	$ 190,520	$ 202,942	$ 202,942	$ 202,942	$ 0	0.00%	$ 202,942	$ 202,942	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 316,804**	**$ 341,956**	**$ 242,900**	**$ 242,900**	**$ 0**	**0.00%**	**$ 242,900**	**$ 242,900**	**$ 0**	**0.00%**
Ohio Public Defender Commission Total			**$ 77,702,635**	**$ 78,696,680**	**$ 92,887,639**	**$ 94,744,742**	**$ 1,857,103**	**2.00%**	**$ 94,302,981**	**$ 96,160,084**	**$ 1,857,103**	**1.97%**
DPS	**Department of Public Safety**											
GRF	763403	EMA Operating	$0	$ 0	$ 4,050,000	$ 4,050,000	$ 0	0.00%	$ 4,050,000	$ 4,050,000	$ 0	0.00%
GRF	767420	Investigative Unit - Operating	$ 9,752,977	$ 10,500,000	$ 11,399,300	$ 11,399,300	$ 0	0.00%	$ 11,399,300	$ 11,399,300	$ 0	0.00%
GRF	768425	Justice Program Services	$0	$ 0	$ 650,000	$ 725,000	$ 75,000	11.54%	$ 650,000	$ 725,000	$ 75,000	11.54%
GRF	769406	Homeland Security - Operating	$0	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 9,752,977**	**$ 10,500,000**	**$ 18,099,300**	**$ 18,174,300**	**$ 75,000**	**0.41%**	**$ 18,099,300**	**$ 18,174,300**	**$ 75,000**	**0.41%**
8310	769610	Investigative Unit Federal Reimbursement	$ 1,144,244	$ 1,400,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
8310	769631	Homeland Security - Federal	$ 767,936	$ 400,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Highway Safety Fund Group			**$ 1,912,180**	**$ 1,800,000**	**$ 0**	**$ 0**	**$ 0**	**N/A**	**$ 0**	**$ 0**	**$ 0**	**N/A**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DPS	**Department of Public Safety**											
4P60	768601	Justice Program Services	$ 800,947	$ 875,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
4V30	763662	STORMS/NOAA Maintenance	$ 4,407,681	$ 4,950,000	$ 265,000	$ 265,000	$ 0	0.00%	$ 265,000	$ 265,000	$ 0	0.00%
5330	763601	State Disaster Relief	$ 4,428,927	$ 8,084,319	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5BK0	768687	Criminal Justice Services - Operating	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
5BK0	768689	Family Violence Shelter Programs	$ 1,514,161	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 0	0.00%	$ 1,550,000	$ 1,550,000	$ 0	0.00%
5CM0	767691	Equitable Share Account	$ 10,709	$ 300,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5DS0	769630	Homeland Security	$ 1,382,122	$ 1,414,384	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5ET0	768625	Drug Law Enforcement	$ 5,538,806	$ 2,000,000	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
5FL0	769634	Investigations	$ 477,194	$ 899,300	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	$ 259,231	$ 850,946	$ 850,946	$ 850,946	$ 0	0.00%	$ 850,946	$ 850,946	$ 0	0.00%
5ML0	769635	Infrastructure Protection	$0	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5RH0	767697	OIU Special Projects	$0	$0	$0	$ 460,000	$ 460,000	N/A	$0	$ 460,000	$ 460,000	N/A
5RS0	768621	Community Police Relations	$0	$0	$ 0	$ 1,000,000	$ 1,000,000	N/A	$ 0	$ 1,000,000	$ 1,000,000	N/A
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	$0	$0	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	$ 84,383	$ 1,075,000	$ 325,000	$ 325,000	$ 0	0.00%	$ 325,000	$ 325,000	$ 0	0.00%
6570	763652	Utility Radiological Safety	$ 1,108,486	$ 1,415,945	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
6810	763653	SARA Title III HAZMAT Planning	$ 86,582	$ 262,438	$ 262,438	$ 262,438	$ 0	0.00%	$ 262,438	$ 262,438	$ 0	0.00%
8500	767628	Investigative Unit Salvage	$ 33,313	$ 92,700	$ 92,700	$ 92,700	$ 0	0.00%	$ 92,700	$ 92,700	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 20,532,543**	**$ 24,270,032**	**$ 12,716,084**	**$ 14,176,084**	**$ 1,460,000**	**11.48%**	**$ 11,216,084**	**$ 12,676,084**	**$ 1,460,000**	**13.02%**
3290	763645	Federal Mitigation Program	$ 3,906,593	$ 10,413,642	$ 10,413,642	$ 10,413,642	$ 0	0.00%	$ 10,413,642	$ 10,413,642	$ 0	0.00%
3370	763609	Federal Disaster Relief	$ 9,465,133	$ 27,707,636	$ 27,707,636	$ 27,707,636	$ 0	0.00%	$ 27,707,636	$ 27,707,636	$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	$ 40,299,673	$ 70,934,765	$ 67,684,765	$ 67,684,765	$ 0	0.00%	$ 68,684,765	$ 68,684,765	$ 0	0.00%
3CE0	768611	Justice Assistance Grants - FFY09	$ 345,734	$ 344,178	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3DE0	768612	Federal Stimulus - Justice Assistance Grants	$ 1,928,660	$ 2,140	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3EU0	768614	Justice Assistance Grants - FFY10	$ 807,372	$ 500,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
3FK0	768615	Justice Assistance Grants - FFY11	$ 321,644	$ 900,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
3FP0	767620	Ohio Investigative Unit Justice Contraband	$0	$ 55,000	$ 55,000	$ 55,000	$ 0	0.00%	$ 55,000	$ 55,000	$ 0	0.00%
3FY0	768616	Justice Assistance Grant - FFY12	$ 4,094,381	$ 1,500,000	$ 650,000	$ 650,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%

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DPS	**Department of Public Safety**											
3FZ0	768617	Justice Assistance Grant - FFY13	$ 1,263,956	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
3GA0	768618	Justice Assistance Grant - FFY14	$0	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
3GL0	768619	Justice Assistance Grants	$0	$0	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 10,500,000	$ 10,500,000	$ 0	0.00%
3GT0	767691	Equitable Share Account	$0	$0	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor & Tobacco Laws	$0	$0	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	$0	$0	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
3L50	768604	Justice Program	$ 8,618,252	$ 10,500,000	$ 10,500,000	$ 10,500,000	$ 0	0.00%	$ 10,500,000	$ 10,500,000	$ 0	0.00%
3N50	763644	U.S. Department of Energy Agreement	$ 15,180	$ 31,672	$ 31,672	$ 31,672	$ 0	0.00%	$ 31,672	$ 31,672	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 71,066,580**	**$ 128,889,033**	**$ 133,042,715**	**$ 133,042,715**	**$ 0**	**0.00%**	**$ 134,067,715**	**$ 134,067,715**	**$ 0**	**0.00%**
Department of Public Safety Total			**$ 103,264,281**	**$ 165,459,065**	**$ 163,858,099**	**$ 165,393,099**	**$ 1,535,000**	**0.94%**	**$ 163,383,099**	**$ 164,918,099**	**$ 1,535,000**	**0.94%**
PUC	**Public Utilities Commission of Ohio**											
4A30	870614	Grade Crossing Protection Devices-State	$ 1,022,224	$ 1,347,357	$ 1,347,357	$ 1,347,357	$ 0	0.00%	$ 1,347,357	$ 1,347,357	$ 0	0.00%
4L80	870617	Pipeline Safety-State	$ 331,952	$ 331,992	$ 331,992	$ 331,992	$ 0	0.00%	$ 331,992	$ 331,992	$ 0	0.00%
5610	870606	Power Siting Board	$ 568,498	$ 641,618	$ 581,618	$ 581,618	$ 0	0.00%	$ 581,618	$ 581,618	$ 0	0.00%
5BP0	870623	Wireless 9-1-1 Administration	$ 12,211,095	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5F60	870622	Utility and Railroad Regulation	$ 28,488,384	$ 30,619,708	$ 30,619,708	$ 30,619,708	$ 0	0.00%	$ 30,619,708	$ 30,619,708	$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 85,000	$ 85,000	$ 0	0.00%
5LT0	870640	Intrastate Registration	$ 150,503	$ 180,000	$ 180,000	$ 180,000	$ 0	0.00%	$ 180,000	$ 180,000	$ 0	0.00%
5LT0	870641	Unified Carrier Registration	$ 320,788	$ 420,000	$ 420,000	$ 420,000	$ 0	0.00%	$ 420,000	$ 420,000	$ 0	0.00%
5LT0	870642	Hazardous Materials Registration	$ 648,035	$ 753,346	$ 753,346	$ 753,346	$ 0	0.00%	$ 753,346	$ 753,346	$ 0	0.00%
5LT0	870643	Non-hazardous Materials Civil Forfeiture	$ 224,099	$ 277,496	$ 277,496	$ 277,496	$ 0	0.00%	$ 277,496	$ 277,496	$ 0	0.00%
5LT0	870644	Hazardous Materials Civil Forfeiture	$ 883,908	$ 898,800	$ 898,800	$ 898,800	$ 0	0.00%	$ 898,800	$ 898,800	$ 0	0.00%
5LT0	870645	Motor Carrier Enforcement	$ 3,453,431	$ 4,709,592	$ 4,709,592	$ 4,709,592	$ 0	0.00%	$ 4,709,592	$ 4,709,592	$ 0	0.00%
5Q50	870626	Telecommunications Relay Service	$ 3,748,544	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 52,136,460**	**$ 45,264,909**	**$ 45,204,909**	**$ 45,204,909**	**$ 0**	**0.00%**	**$ 45,204,909**	**$ 45,204,909**	**$ 0**	**0.00%**
3330	870601	Gas Pipeline Safety	$ 593,942	$ 597,959	$ 597,959	$ 597,959	$ 0	0.00%	$ 597,959	$ 597,959	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
PUC		**Public Utilities Commission of Ohio**										
3500	870608	Motor Carrier Safety	$ 7,147,921	$ 7,351,660	$ 7,351,660	$ 7,351,660	$ 0	0.00%	$ 7,351,660	$ 7,351,660	$ 0	0.00%
3EA0	870630	Energy Assurance Planning	$ 17,099	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3ED0	870631	State Regulators Assistance	$ 121,128	$ 116,746	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3V30	870604	Commercial Vehicle Information Systems/Networks	$ 185,330	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 8,065,420**	**$ 8,166,365**	**$ 8,049,619**	**$ 8,049,619**	**$ 0**	**0.00%**	**$ 8,049,619**	**$ 8,049,619**	**$ 0**	**0.00%**
Public Utilities Commission of Ohio Total			**$ 60,201,880**	**$ 53,431,274**	**$ 53,254,528**	**$ 53,254,528**	**$ 0**	**0.00%**	**$ 53,254,528**	**$ 53,254,528**	**$ 0**	**0.00%**
PWC		**Public Works Commission**										
GRF	150904	Conservation General Obligation Bond Debt Service	$ 26,601,435	$ 34,447,700	$ 33,174,900	$ 33,174,900	$ 0	0.00%	$ 37,725,700	$ 37,725,700	$ 0	0.00%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	$ 210,643,669	$ 226,948,900	$ 227,937,400	$ 227,937,400	$ 0	0.00%	$ 231,303,200	$ 231,303,200	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 237,245,104**	**$ 261,396,600**	**$ 261,112,300**	**$ 261,112,300**	**$ 0**	**0.00%**	**$ 269,028,900**	**$ 269,028,900**	**$ 0**	**0.00%**
7056	150403	Clean Ohio Conservation Operating	$ 245,720	$ 288,980	$ 288,980	$ 288,980	$ 0	0.00%	$ 288,980	$ 288,980	$ 0	0.00%
7101	150602	Sewer Development Advancement Operating	$0	$0	$0	$ 20,000	$ 20,000	N/A	$0	$ 20,000	$ 20,000	N/A
Sub-Total Capital Projects Fund Group			**$ 245,720**	**$ 288,980**	**$ 288,980**	**$ 308,980**	**$ 20,000**	**6.92%**	**$ 288,980**	**$ 308,980**	**$ 20,000**	**6.92%**
Public Works Commission Total			**$ 237,490,824**	**$ 261,685,580**	**$ 261,401,280**	**$ 261,421,280**	**$ 20,000**	**0.01%**	**$ 269,317,880**	**$ 269,337,880**	**$ 20,000**	**0.01%**
RAC		**Ohio State Racing Commission**										
5620	875601	Thoroughbred Development	$ 640,449	$ 1,696,456	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
5630	875602	Standardbred Development	$ 1,106,298	$ 1,697,452	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
5640	875603	Quarter Horse Development Fund	$0	$ 1,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5650	875604	Racing Commission Operating	$ 2,747,820	$ 2,934,178	$ 3,335,000	$ 3,335,000	$ 0	0.00%	$ 3,335,000	$ 3,335,000	$ 0	0.00%
5JK0	875610	Horse Racing Development-Casino	$ 7,710,970	$ 10,000,000	$ 8,500,000	$ 8,500,000	$ 0	0.00%	$ 8,500,000	$ 8,500,000	$ 0	0.00%
5NL0	875611	Revenue Redistribution	$ 1,955,800	$ 25,000,000	$ 17,000,000	$ 17,000,000	$ 0	0.00%	$ 17,000,000	$ 17,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 14,161,337**	**$ 41,329,086**	**$ 31,535,000**	**$ 31,535,000**	**$ 0**	**0.00%**	**$ 31,535,000**	**$ 31,535,000**	**$ 0**	**0.00%**
5C40	875607	Simulcast Horse Racing Purse	$ 7,702,922	$ 12,000,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
RAC Ohio State Racing Commission												
Sub-Total Fiduciary Fund Group			**$ 7,702,922**	**$ 12,000,000**	**$ 12,000,000**	**$ 12,000,000**	**$ 0**	**0.00%**	**$ 12,000,000**	**$ 12,000,000**	**$ 0**	**0.00%**
R021	875605	Bond Reimbursements	$ 83,300	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 83,300**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
Ohio State Racing Commission Total			**$ 21,947,559**	**$ 53,429,086**	**$ 43,635,000**	**$ 43,635,000**	**$ 0**	**0.00%**	**$ 43,635,000**	**$ 43,635,000**	**$ 0**	**0.00%**
BOR Department of Higher Education												
GRF	235321	Operating Expenses	$ 2,384,739	$ 2,850,357	$ 5,377,193	$ 5,377,193	$ 0	0.00%	$ 5,377,193	$ 5,377,193	$ 0	0.00%
GRF	235401	Lease Rental Payments	$ 5,782,536	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	235402	Sea Grants	$ 285,000	$ 285,000	$ 299,250	$ 299,250	$ 0	0.00%	$ 299,250	$ 299,250	$ 0	0.00%
GRF	235406	Articulation and Transfer	$ 1,999,458	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
GRF	235408	Midwest Higher Education Compact	$ 95,000	$ 95,000	$ 115,000	$ 115,000	$ 0	0.00%	$ 115,000	$ 115,000	$ 0	0.00%
GRF	235409	HEI Information System	$ 1,306,677	$ 1,505,683	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235414	State Grants and Scholarship Administration	$ 757,876	$ 830,180	$ 830,180	$ 830,180	$ 0	0.00%	$ 830,180	$ 830,180	$ 0	0.00%
GRF	235417	eStudent Services	$ 2,577,910	$ 2,532,688	$ 2,532,688	$ 2,532,688	$ 0	0.00%	$ 2,532,688	$ 2,532,688	$ 0	0.00%
GRF	235428	Appalachian New Economy Partnership	$ 737,366	$ 737,366	$ 1,500,000	$ 837,366	($662,634)	-44.18%	$ 1,500,000	$ 837,366	($662,634)	-44.18%
GRF	235433	Economic Growth Challenge	$ 350,905	$ 521,153	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235434	College Readiness and Access	$0	$ 1,200,000	$ 0	$ 1,000,000	$ 1,000,000	N/A	$ 0	$ 1,000,000	$ 1,000,000	N/A
GRF	235438	Choose Ohio First Scholarship	$ 10,578,272	$ 16,665,114	$ 17,415,114	$ 16,665,114	($750,000)	-4.31%	$ 17,415,114	$ 16,665,114	($750,000)	-4.31%
GRF	235443	Adult Basic and Literacy Education - State	$ 7,350,743	$ 7,427,416	$ 7,402,416	$ 7,302,416	($100,000)	-1.35%	$ 7,372,416	$ 7,302,416	($70,000)	-0.95%
GRF	235444	Ohio Technical Centers	$ 15,800,997	$ 15,817,547	$ 16,817,547	$ 16,817,547	$ 0	0.00%	$ 16,817,547	$ 16,817,547	$ 0	0.00%
GRF	235474	Area Health Education Centers Program Support	$ 900,000	$ 900,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
GRF	235480	General Technology Operations	$ 517,723	$ 500,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235483	Technology Integration and Professional Development	$ 398,462	$ 2,703,598	$ 378,598	$ 378,598	$ 0	0.00%	$ 378,598	$ 378,598	$ 0	0.00%
GRF	235488	Higher Education Innovation Grants	$0	$ 0	$ 0	$ 0	$ 0	N/A	$ 20,000,000	$ 0	($20,000,000)	-100.00%
GRF	235492	Campus Safety and Training	$0	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	235501	State Share of Instruction	$ 1,788,297,948	$ 1,821,325,497	$ 1,857,752,007	$ 1,903,285,144	$ 45,533,137	2.45%	$ 1,894,907,047	$ 1,979,416,550	$ 84,509,503	4.46%
GRF	235502	Student Support Services	$ 632,974	$ 632,974	$ 632,974	$ 632,974	$ 0	0.00%	$ 632,974	$ 632,974	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
BOR	**Department of Higher Education**											
GRF	235504	War Orphans Scholarships	$ 5,540,418	$ 5,500,000	$ 6,835,710	$ 6,835,710	$ 0	0.00%	$ 7,124,141	$ 7,124,141	$ 0	0.00%
GRF	235507	OhioLINK	$ 6,100,000	$ 6,211,012	$ 6,211,012	$ 6,211,012	$ 0	0.00%	$ 6,211,012	$ 6,211,012	$ 0	0.00%
GRF	235508	Air Force Institute of Technology	$ 1,740,803	$ 1,740,803	$ 1,740,803	$ 1,740,803	$ 0	0.00%	$ 1,740,803	$ 1,740,803	$ 0	0.00%
GRF	235510	Ohio Supercomputer Center	$ 3,747,418	$ 3,747,418	$ 4,247,418	$ 4,247,418	$ 0	0.00%	$ 4,247,418	$ 4,247,418	$ 0	0.00%
GRF	235511	Cooperative Extension Service	$ 23,086,658	$ 23,056,658	$ 24,209,491	$ 24,209,491	$ 0	0.00%	$ 24,209,491	$ 24,209,491	$ 0	0.00%
GRF	235514	Central State Supplement	$ 11,063,468	$ 11,063,468	$ 11,063,468	$ 11,063,468	$ 0	0.00%	$ 11,063,468	$ 11,063,468	$ 0	0.00%
GRF	235515	Case Western Reserve University School of Medicine	$ 2,146,253	$ 2,146,253	$ 2,146,253	$ 2,146,253	$ 0	0.00%	$ 2,146,253	$ 2,146,253	$ 0	0.00%
GRF	235516	Wright State Lake Campus Agricultural Program	$ 200,000	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	235519	Family Practice	$ 3,166,185	$ 3,166,185	$ 3,166,185	$ 3,166,185	$ 0	0.00%	$ 3,166,185	$ 3,166,185	$ 0	0.00%
GRF	235520	Shawnee State Supplement	$ 2,326,097	$ 2,326,097	$ 2,326,097	$ 2,326,097	$ 0	0.00%	$ 2,326,097	$ 2,326,097	$ 0	0.00%
GRF	235523	Youth STEM Commercialization and Entrepreneurship Program	$ 1,572,350	$ 3,427,650	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	235524	Police and Fire Protection	$ 107,814	$ 107,814	$ 107,814	$ 107,814	$ 0	0.00%	$ 107,814	$ 107,814	$ 0	0.00%
GRF	235525	Geriatric Medicine	$ 522,151	$ 522,151	$ 522,151	$ 522,151	$ 0	0.00%	$ 522,151	$ 522,151	$ 0	0.00%
GRF	235526	Primary Care Residencies	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
GRF	235533	Higher Education Program Support	$0	$0	$ 5,400,000	$ 450,000	($4,950,000)	-91.67%	$ 4,650,000	$ 450,000	($4,200,000)	-90.32%
GRF	235535	Ohio Agricultural Research and Development Center	$ 34,125,018	$ 34,629,970	$ 36,361,470	$ 36,861,470	$ 500,000	1.38%	$ 36,361,470	$ 36,361,470	$ 0	0.00%
GRF	235536	The Ohio State University Clinical Teaching	$ 9,668,941	$ 9,668,941	$ 9,668,941	$ 9,668,941	$ 0	0.00%	$ 9,668,941	$ 9,668,941	$ 0	0.00%
GRF	235537	University of Cincinnati Clinical Teaching	$ 7,952,573	$ 7,952,573	$ 7,952,573	$ 7,952,573	$ 0	0.00%	$ 7,952,573	$ 7,952,573	$ 0	0.00%
GRF	235538	University of Toledo Clinical Teaching	$ 6,198,600	$ 6,198,600	$ 6,198,600	$ 6,198,600	$ 0	0.00%	$ 6,198,600	$ 6,198,600	$ 0	0.00%
GRF	235539	Wright State University Clinical Teaching	$ 3,011,400	$ 3,011,400	$ 3,011,400	$ 3,011,400	$ 0	0.00%	$ 3,011,400	$ 3,011,400	$ 0	0.00%
GRF	235540	Ohio University Clinical Teaching	$ 2,911,212	$ 2,911,212	$ 2,911,212	$ 2,911,212	$ 0	0.00%	$ 2,911,212	$ 2,911,212	$ 0	0.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	$ 2,994,178	$ 2,994,178	$ 2,994,178	$ 2,994,178	$ 0	0.00%	$ 2,994,178	$ 2,994,178	$ 0	0.00%
GRF	235542	Defense/Aerospace Workforce Development Initiative	$0	$0	$ 10,000,000	$ 0	($10,000,000)	-100.00%	$ 10,000,000	$ 0	($10,000,000)	-100.00%
GRF	235545	Southern Gateway Innovation Center	$0	$0	$ 0	$ 0	$ 0	N/A	$ 750,000	$ 0	($750,000)	-100.00%
GRF	235546	Central State Agricultural Research and Development	$0	$0	$0	$ 350,000	$ 350,000	N/A	$0	$ 350,000	$ 350,000	N/A
GRF	235548	Central State Cooperative Extension Services	$0	$0	$0	$ 350,000	$ 350,000	N/A	$0	$ 350,000	$ 350,000	N/A

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BOR Department of Higher Education												
GRF	235552	Capital Component	$ 15,031,353	$ 10,280,387	$ 10,280,387	$ 10,280,387	$ 0	0.00%	$ 6,350,817	$ 6,350,817	$ 0	0.00%
GRF	235555	Library Depositories	$ 1,440,342	$ 1,440,342	$ 1,440,342	$ 1,440,342	$ 0	0.00%	$ 1,440,342	$ 1,440,342	$ 0	0.00%
GRF	235556	Ohio Academic Resources Network	$ 3,172,519	$ 3,172,519	$ 3,172,519	$ 3,172,519	$ 0	0.00%	$ 3,172,519	$ 3,172,519	$ 0	0.00%
GRF	235558	Long-term Care Research	$ 325,300	$ 325,300	$ 325,300	$ 325,300	$ 0	0.00%	$ 325,300	$ 325,300	$ 0	0.00%
GRF	235559	Central State University - Agriculture Education	$0	$0	$0	$ 300,000	$ 300,000	N/A	$0	$ 300,000	$ 300,000	N/A
GRF	235563	Ohio College Opportunity Grant	$ 81,372,850	$ 90,284,264	$ 96,187,107	$ 97,187,107	$ 1,000,000	1.04%	$ 97,187,107	$ 100,187,107	$ 3,000,000	3.09%
GRF	235572	The Ohio State University Clinic Support	$ 766,533	$ 766,533	$ 766,533	$ 766,533	$ 0	0.00%	$ 766,533	$ 766,533	$ 0	0.00%
GRF	235591	Co-Op Internship Program	$0	$0	$ 9,250,000	$ 3,345,000	($5,905,000)	-63.84%	$ 9,250,000	$ 3,345,000	($5,905,000)	-63.84%
GRF	235599	National Guard Scholarship Program	$ 18,277,706	$ 17,384,511	$ 18,750,552	$ 18,750,552	$ 0	0.00%	$ 18,900,003	$ 18,900,003	$ 0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	$ 214,105,830	$ 245,822,000	$ 252,470,800	$ 252,470,800	$ 0	0.00%	$ 259,289,500	$ 259,289,500	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 2,304,928,556**	**$ 2,379,887,812**	**$ 2,457,171,283**	**$ 2,483,836,786**	**$ 26,665,503**	**1.09%**	**$ 2,516,623,335**	**$ 2,563,795,204**	**$ 47,171,869**	**1.87%**
2200	235614	Program Approval and Reauthorization	$ 386,554	$ 429,208	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
4560	235603	Sales and Services	$ 1,415	$ 96,374	$ 199,250	$ 199,250	$ 0	0.00%	$ 199,250	$ 199,250	$ 0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	$ 26,065	$ 28,924	$ 29,100	$ 29,100	$ 0	0.00%	$ 29,100	$ 29,100	$ 0	0.00%
4X10	235674	Telecommunity and Distance Learning	$0	$ 0	$ 49,150	$ 49,150	$ 0	0.00%	$ 49,150	$ 49,150	$ 0	0.00%
5BM0	235623	National Guard Scholarship Reserve	$ 1,120,887	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5D40	235675	Conference/Special Purposes	$ 1,233,633	$ 1,320,130	$ 1,884,095	$ 1,884,095	$ 0	0.00%	$ 1,884,095	$ 1,884,095	$ 0	0.00%
5FR0	235643	Making Opportunity Affordable	$ 110,294	$ 6,263	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5FR0	235657	Win-Win Grant	$ 3,601	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5FR0	235682	Credit When It's Due	$ 255,368	$ 27,938	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5JC0	235620	Regional Partnership and Training Center	$0	$0	$0	$ 500,000	$ 500,000	N/A	$0	$ 500,000	$ 500,000	N/A
5JC0	235649	Co-Op Internship Program	$ 7,962,283	$ 7,988,037	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5JC0	235668	Defense/Aerospace Workforce Development Initiative	$ 4,000,000	$ 4,000,000	$ 0	$ 10,000,000	$ 10,000,000	N/A	$ 0	$ 10,000,000	$ 10,000,000	N/A
5JC0	235673	NCERCMP	$0	$0	$0	$ 2,000,000	$ 2,000,000	N/A	$0	$ 2,000,000	$ 2,000,000	N/A
5JC0	235685	Manufacturing Workforce Development Initiative	$ 2,000,000	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5JC0	235694	Competency Based Pilot Project	$0	$ 0	$ 4,000,000	$ 0	($4,000,000)	-100.00%	$ 4,000,000	$ 0	($4,000,000)	-100.00%
5NH0	235684	OhioMeansJobs Workforce Development Revolving Loan Program	$ 174,348	$ 8,171,411	$ 16,000,000	$ 500,000	($15,500,000)	-96.88%	$ 0	$ 0	$ 0	N/A

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BOR Department of Higher Education												
5P30	235663	Variable Savings Plan	$ 7,424,816	$ 7,675,213	$ 8,028,685	$ 8,028,685	$ 0	0.00%	$ 8,082,899	$ 8,082,899	$ 0	0.00%
5QF0	235695	Student Debt Reduction Program	$0	$ 0	$ 7,500,000	$ 0	($7,500,000)	-100.00%	$ 7,500,000	$ 0	($7,500,000)	-100.00%
5RA0	235616	Workforce Grants	$0	$0	$ 7,500,000	$ 0	($7,500,000)	-100.00%	$ 7,500,000	$ 0	($7,500,000)	-100.00%
6450	235664	Guaranteed Savings Plan	$ 664,089	$ 1,161,996	$ 1,068,048	$ 1,068,048	$ 0	0.00%	$ 1,061,886	$ 1,061,886	$ 0	0.00%
6820	235606	Nursing Loan Program	$ 512,078	$ 886,857	$ 891,320	$ 891,320	$ 0	0.00%	$ 891,320	$ 891,320	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 25,875,431**	**$ 31,792,351**	**$ 47,799,648**	**$ 25,799,648**	**($22,000,000)**	**-46.03%**	**$ 31,847,700**	**$ 25,347,700**	**($6,500,000)**	**-20.41%**
7011	235634	Research Incentive Third Frontier Fund	$0	$ 6,000,000	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
7011	235699	Federal Research Center Network	$0	$0	$0	$ 10,000,000	$ 10,000,000	N/A	$0	$ 15,000,000	$ 15,000,000	N/A
Sub-Total Bond Research and Development Fund Group			**$0**	**$ 6,000,000**	**$ 8,000,000**	**$ 18,000,000**	**$ 10,000,000**	**125.00%**	**$ 8,000,000**	**$ 23,000,000**	**$ 15,000,000**	**187.50%**
3120	235611	Gear-up Grant	$0	$ 0	$ 3,050,600	$ 3,050,600	$ 0	0.00%	$ 3,169,050	$ 3,169,050	$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	$ 1,211,095	$ 1,168,485	$ 1,350,000	$ 1,350,000	$ 0	0.00%	$ 1,350,000	$ 1,350,000	$ 0	0.00%
3120	235617	Improving Teacher Quality Grant	$ 2,334,390	$ 795,843	$ 2,800,000	$ 2,800,000	$ 0	0.00%	$ 2,800,000	$ 2,800,000	$ 0	0.00%
3120	235641	Adult Basic and Literacy Education - Federal	$ 16,548,010	$ 14,834,558	$ 15,207,359	$ 15,207,359	$ 0	0.00%	$ 15,207,359	$ 15,207,359	$ 0	0.00%
3120	235672	H-1B Tech Skills Training	$ 834,096	$ 1,900,200	$ 2,100,000	$ 2,100,000	$ 0	0.00%	$ 2,100,000	$ 2,100,000	$ 0	0.00%
3H20	235608	Human Services Project	$ 382,938	$ 300,000	$ 375,000	$ 375,000	$ 0	0.00%	$ 375,000	$ 375,000	$ 0	0.00%
3N60	235638	College Access Challenge Grant	$ 5,443	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	$ 1,001	$ 74,499	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Fund Group			**$ 21,316,973**	**$ 19,073,585**	**$ 24,882,959**	**$ 24,882,959**	**$ 0**	**0.00%**	**$ 25,001,409**	**$ 25,001,409**	**$ 0**	**0.00%**
Department of Higher Education Total			**$ 2,352,120,960**	**$ 2,436,753,748**	**$ 2,537,853,890**	**$ 2,552,519,393**	**$ 14,665,503**	**0.58%**	**$ 2,581,472,444**	**$ 2,637,144,313**	**$ 55,671,869**	**2.16%**
DRC Department of Rehabilitation and Correction												
GRF	501321	Institutional Operations	$ 908,780,502	$ 900,215,085	$ 952,547,588	$ 950,215,085	($2,332,503)	-0.24%	$ 979,773,825	$ 975,215,085	($4,558,740)	-0.47%
GRF	501403	Prisoner Compensation	$ 6,139,224	$ 6,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
GRF	501405	Halfway House	$ 44,555,206	$ 51,197,937	$ 54,369,687	$ 54,369,687	$ 0	0.00%	$ 56,541,437	$ 56,541,437	$ 0	0.00%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	$ 103,002,395	$ 99,534,800	$ 82,595,700	$ 82,595,700	$ 0	0.00%	$ 79,702,800	$ 79,702,800	$ 0	0.00%
GRF	501407	Community Nonresidential Programs	$ 31,880,263	$ 36,062,890	$ 53,577,390	$ 51,477,390	($2,100,000)	-3.92%	$ 56,365,890	$ 53,365,890	($3,000,000)	-5.32%
GRF	501408	Community Misdemeanor Programs	$ 12,759,596	$ 12,856,800	$ 14,356,800	$ 14,356,800	$ 0	0.00%	$ 14,356,800	$ 14,356,800	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DRC Department of Rehabilitation and Correction												
GRF	501501	Community Residential Programs - CBCF	$ 64,224,472	$ 69,453,455	$ 72,391,705	$ 74,491,705	$ 2,100,000	2.90%	$ 75,329,955	$ 78,329,955	$ 3,000,000	3.98%
GRF	501503	Residential Grant Program	$0	$0	$0	$ 100,000	$ 100,000	N/A	$0	$ 100,000	$ 100,000	N/A
GRF	502321	Mental Health Services	$ 6,972,576	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	503321	Parole and Community Operations	$ 66,977,550	$ 71,676,403	$ 73,346,119	$ 73,346,119	$ 0	0.00%	$ 75,149,295	$ 75,149,295	$ 0	0.00%
GRF	504321	Administrative Operations	$ 20,243,171	$ 20,907,476	$ 21,475,332	$ 21,475,332	$ 0	0.00%	$ 21,999,343	$ 21,999,343	$ 0	0.00%
GRF	505321	Institution Medical Services	$ 227,555,635	$ 251,994,058	$ 239,000,000	$ 240,000,000	$ 1,000,000	0.42%	$ 248,000,000	$ 249,000,000	$ 1,000,000	0.40%
GRF	506321	Institution Education Services	$ 19,102,051	$ 19,112,418	$ 24,586,681	$ 24,586,681	$ 0	0.00%	$ 30,454,204	$ 30,454,204	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,512,192,641**	**$ 1,539,011,322**	**$ 1,588,247,002**	**$ 1,587,014,499**	**($1,232,503)**	**-0.08%**	**$ 1,637,673,549**	**$ 1,634,214,809**	**($3,458,740)**	**-0.21%**
4B00	501601	Sewer Treatment Services	$ 2,195,368	$ 2,400,000	$ 2,393,506	$ 2,393,506	$ 0	0.00%	$ 2,420,848	$ 2,420,848	$ 0	0.00%
4D40	501603	Prisoner Programs	$ 16,337,149	$ 17,499,255	$ 5,490,000	$ 5,490,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4L40	501604	Transitional Control	$ 798,514	$ 1,113,120	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
4S50	501608	Education Services	$ 3,226,608	$ 3,605,000	$ 3,432,164	$ 3,432,164	$ 0	0.00%	$ 3,490,471	$ 3,490,471	$ 0	0.00%
5930	501618	Laboratory Services	$ 2,101,238	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5AF0	501609	State and Non-Federal Awards	$ 1,562,178	$ 1,440,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5H80	501617	Offender Financial Responsibility	$ 1,183,377	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 27,404,433**	**$ 28,057,375**	**$ 16,015,670**	**$ 16,015,670**	**$ 0**	**0.00%**	**$ 11,111,319**	**$ 11,111,319**	**$ 0**	**0.00%**
1480	501602	Institutional Services	$ 2,648,821	$ 3,139,577	$ 3,139,577	$ 3,139,577	$ 0	0.00%	$ 3,139,577	$ 3,139,577	$ 0	0.00%
2000	501607	Ohio Penal Industries	$ 44,603,250	$ 52,000,000	$ 54,492,119	$ 54,492,119	$ 0	0.00%	$ 54,925,441	$ 54,925,441	$ 0	0.00%
4830	501605	Leased Property Maintenance & Operating	$ 447,469	$ 475,000	$ 467,844	$ 467,844	$ 0	0.00%	$ 469,540	$ 469,540	$ 0	0.00%
5710	501606	Corrections Training Maintenance & Operating	$ 271,265	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5L60	501611	Information Technology Services	$ 245,686	$ 250,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 48,216,492**	**$ 56,364,577**	**$ 59,099,540**	**$ 59,099,540**	**$ 0**	**0.00%**	**$ 59,534,558**	**$ 59,534,558**	**$ 0**	**0.00%**
3230	501619	Federal Grants	$ 3,416,035	$ 4,200,000	$ 4,200,000	$ 4,200,000	$ 0	0.00%	$ 4,200,000	$ 4,200,000	$ 0	0.00%
3CW0	501622	Federal Equitable Sharing	$0	$ 0	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 3,416,035**	**$ 4,200,000**	**$ 4,600,000**	**$ 4,600,000**	**$ 0**	**0.00%**	**$ 4,600,000**	**$ 4,600,000**	**$ 0**	**0.00%**
Department of Rehabilitation and Correction Total			**$ 1,591,229,601**	**$ 1,627,633,274**	**$ 1,667,962,212**	**$ 1,666,729,709**	**($1,232,503)**	**-0.07%**	**$ 1,712,919,426**	**$ 1,709,460,686**	**($3,458,740)**	**-0.20%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
RCB Respiratory Care Board												
4K90	872609	Operating Expenses	$ 524,253	$ 545,246	$ 572,005	$ 572,005	$ 0	0.00%	$ 570,123	$ 570,123	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 524,253**	**$ 545,246**	**$ 572,005**	**$ 572,005**	**$ 0**	**0.00%**	**$ 570,123**	**$ 570,123**	**$ 0**	**0.00%**
Respiratory Care Board Total			**$ 524,253**	**$ 545,246**	**$ 572,005**	**$ 572,005**	**$ 0**	**0.00%**	**$ 570,123**	**$ 570,123**	**$ 0**	**0.00%**
RDF State Revenue Distributions												
GRF	110908	Property Tax Reimbursement - Local Government	$0	$ 0	$ 664,740,000	$ 664,740,000	$ 0	0.00%	$ 675,760,000	$ 675,760,000	$ 0	0.00%
GRF	200903	Property Tax Reimbursement - Education	$0	$ 0	$ 1,181,760,000	$ 1,181,760,000	$ 0	0.00%	$ 1,201,340,000	$ 1,201,340,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$0**	**$ 0**	**$ 1,846,500,000**	**$ 1,846,500,000**	**$ 0**	**0.00%**	**$ 1,877,100,000**	**$ 1,877,100,000**	**$ 0**	**0.00%**
5KT0	955501	Racetrack Host Supplement	$ 12,000,000	$0	$0	$ 1,500,000	$ 1,500,000	N/A	$0	$ 1,500,000	$ 1,500,000	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 12,000,000**	**$0**	**$0**	**$ 1,500,000**	**$ 1,500,000**	**N/A**	**$0**	**$ 1,500,000**	**$ 1,500,000**	**N/A**
5JG0	110633	Gross Casino Revenue County Distribution	$ 140,683,100	$ 134,400,000	$ 123,500,000	$ 123,500,000	$ 0	0.00%	$ 114,100,000	$ 114,100,000	$ 0	0.00%
5JH0	110634	Gross Casino Revenue County Student Distribution	$ 92,702,868	$ 89,600,000	$ 82,300,000	$ 82,300,000	$ 0	0.00%	$ 76,100,000	$ 76,100,000	$ 0	0.00%
5JJ0	110636	Gross Casino Revenue Host City Distribution	$ 13,792,461	$ 13,100,000	$ 12,100,000	$ 12,100,000	$ 0	0.00%	$ 11,100,000	$ 11,100,000	$ 0	0.00%
7047	200902	Property Tax Replacement Phase Out - Education	$0	$ 0	$ 361,773,101	$ 361,773,101	$ 0	0.00%	$ 251,560,497	$ 251,560,497	$ 0	0.00%
7049	335900	Indigent Drivers Alcohol Treatment	$ 1,593,852	$ 1,900,000	$0	$0	$0	N/A	$0	$0	$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	$0	$ 0	$ 2,250,000	$ 2,250,000	$ 0	0.00%	$ 2,250,000	$ 2,250,000	$ 0	0.00%
7050	762900	International Registration Plan Distribution	$ 15,398,922	$ 30,000,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
7051	762901	Auto Registration Distribution	$ 326,065,837	$ 360,000,000	$ 345,000,000	$ 345,000,000	$ 0	0.00%	$ 345,000,000	$ 345,000,000	$ 0	0.00%
7054	110954	Local Government Property Tax Replacement - Utility	$ 9,578,170	$ 5,649,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7060	110960	Gasoline Excise Tax Fund	$ 372,845,367	$ 395,000,000	$ 395,000,000	$ 395,000,000	$ 0	0.00%	$ 395,000,000	$ 395,000,000	$ 0	0.00%
7065	110965	Public Library Fund	$ 340,998,647	$ 359,200,000	$ 389,520,000	$ 389,520,000	$ 0	0.00%	$ 404,310,000	$ 404,310,000	$ 0	0.00%
7066	800966	Undivided Liquor Permits	$ 14,080,807	$ 14,100,000	$ 14,100,000	$ 14,100,000	$ 0	0.00%	$ 14,100,000	$ 14,100,000	$ 0	0.00%
7068	110968	State and Local Government Highway Distribution	$ 188,612,824	$ 196,000,000	$ 196,000,000	$ 196,000,000	$ 0	0.00%	$ 196,000,000	$ 196,000,000	$ 0	0.00%
7069	110969	Local Government Fund	$ 347,337,595	$ 364,200,000	$ 383,520,000	$ 383,520,000	$ 0	0.00%	$ 399,310,000	$ 399,310,000	$ 0	0.00%
7081	110907	Property Tax Replacement Phase Out - Local Government	$0	$ 0	$ 66,070,450	$ 66,070,450	$ 0	0.00%	$ 40,444,766	$ 40,444,766	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
RDF	**State Revenue Distributions**											
7081	110981	Local Government Property Tax Replacement - Business	$ 166,774,048	$ 122,000,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
7082	110982	Horse Racing Tax	$ 58,802	$ 0	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
7083	700900	Ohio Fairs Fund	$ 903,669	$ 1,400,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
7102	110644	Production Equipment Property Tax Replacement	$0	$0	$0	$ 95,000,000	$ 95,000,000	N/A	$0	$ 95,000,000	$ 95,000,000	N/A
Sub-Total Revenue Distribution Fund Group			**$ 2,031,426,968**	**$ 2,086,549,000**	**$ 2,392,433,551**	**$ 2,487,433,551**	**$ 95,000,000**	**3.97%**	**$ 2,270,575,263**	**$ 2,365,575,263**	**$ 95,000,000**	**4.18%**
4P80	001698	Cash Management Improvement Fund	$ 74,998	$ 3,100,000	$ 3,100,000	$ 3,100,000	$ 0	0.00%	$ 3,100,000	$ 3,100,000	$ 0	0.00%
6080	001699	Investment Earnings	$ 31,735,265	$ 30,000,000	$ 100,000,000	$ 100,000,000	$ 0	0.00%	$ 120,000,000	$ 120,000,000	$ 0	0.00%
7001	110996	Horse-Racing Tax Municipality Fund	$ 122,975	$ 125,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
7062	110962	Resort Area Excise Tax Distribution	$ 1,172,376	$ 1,000,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
7063	110963	Permissive Tax Distribution	$ 2,142,429,548	$ 2,151,135,000	$ 2,356,000,000	$ 2,356,000,000	$ 0	0.00%	$ 2,475,000,000	$ 2,475,000,000	$ 0	0.00%
7067	110967	School District Income Tax Distribution	$ 380,854,119	$ 365,277,800	$ 430,000,000	$ 430,000,000	$ 0	0.00%	$ 453,000,000	$ 453,000,000	$ 0	0.00%
7085	800985	Volunteer Firemen's Dependents Fund	$ 234,900	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
7093	110640	Next Generation 9-1-1	$0	$ 2,690,000	$ 2,600,000	$ 2,600,000	$ 0	0.00%	$ 2,600,000	$ 2,600,000	$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	$ 13,485,958	$ 23,310,000	$ 28,200,000	$ 28,200,000	$ 0	0.00%	$ 28,200,000	$ 28,200,000	$ 0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	$ 151,000,537	$ 184,000,000	$ 184,000,000	$ 184,000,000	$ 0	0.00%	$ 184,000,000	$ 184,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 2,721,110,676**	**$ 2,760,937,800**	**$ 3,105,525,000**	**$ 3,105,525,000**	**$ 0**	**0.00%**	**$ 3,267,525,000**	**$ 3,267,525,000**	**$ 0**	**0.00%**
R045	110617	International Fuel Tax Distribution	$ 35,659,614	$ 40,000,000	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 40,000,000	$ 40,000,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 35,659,614**	**$ 40,000,000**	**$ 40,000,000**	**$ 40,000,000**	**$ 0**	**0.00%**	**$ 40,000,000**	**$ 40,000,000**	**$ 0**	**0.00%**
State Revenue Distributions Total			**$ 4,800,197,259**	**$ 4,887,486,800**	**$ 7,384,458,551**	**$ 7,480,958,551**	**$ 96,500,000**	**1.31%**	**$ 7,455,200,263**	**$ 7,551,700,263**	**$ 96,500,000**	**1.29%**
SAN	**State Board of Sanitarian Registration**											
4K90	893609	Operating Expenses	$ 144,678	$ 145,650	$ 158,250	$ 158,250	$ 0	0.00%	$ 153,650	$ 153,650	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 144,678**	**$ 145,650**	**$ 158,250**	**$ 158,250**	**$ 0**	**0.00%**	**$ 153,650**	**$ 153,650**	**$ 0**	**0.00%**
State Board of Sanitarian Registration Total			**$ 144,678**	**$ 145,650**	**$ 158,250**	**$ 158,250**	**$ 0**	**0.00%**	**$ 153,650**	**$ 153,650**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OSB Ohio State School for the Blind												
GRF	226100	Personal Services	$ 32,325	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	226200	Maintenance	$ 57,156	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	226300	Equipment	$ 39,761	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	226321	Operations	$ 7,056,536	$ 7,278,579	$ 8,000,000	$ 8,100,000	$ 100,000	1.25%	$ 8,000,000	$ 8,100,000	$ 100,000	1.25%
Sub-Total General Revenue Fund			**$ 7,185,778**	**$ 7,278,579**	**$ 8,000,000**	**$ 8,100,000**	**$ 100,000**	**1.25%**	**$ 8,000,000**	**$ 8,100,000**	**$ 100,000**	**1.25%**
4H80	226602	Education Reform Grants	$ 12,500	$ 27,000	$ 27,000	$ 27,000	$ 0	0.00%	$ 27,000	$ 27,000	$ 0	0.00%
4M50	226601	Work Study and Technology Investment	$ 287,496	$ 461,521	$ 461,521	$ 461,521	$ 0	0.00%	$ 461,521	$ 461,521	$ 0	0.00%
5NJ0	226622	Food Service Program	$0	$ 9,000	$ 9,000	$ 9,000	$ 0	0.00%	$ 9,000	$ 9,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 299,996**	**$ 497,521**	**$ 497,521**	**$ 497,521**	**$ 0**	**0.00%**	**$ 497,521**	**$ 497,521**	**$ 0**	**0.00%**
3100	226626	Coordinating Unit	$ 1,971,250	$ 2,527,104	$ 2,527,104	$ 2,527,104	$ 0	0.00%	$ 2,527,104	$ 2,527,104	$ 0	0.00%
3DT0	226621	Ohio Transition Collaborative	$ 521,004	$ 650,000	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
3P50	226643	Medicaid Professional Services Reimbursement	$ 1,641	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,493,896**	**$ 3,227,104**	**$ 3,227,104**	**$ 3,227,104**	**$ 0**	**0.00%**	**$ 3,227,104**	**$ 3,227,104**	**$ 0**	**0.00%**
Ohio State School for the Blind Total			**$ 9,979,670**	**$ 11,003,204**	**$ 11,724,625**	**$ 11,824,625**	**$ 100,000**	**0.85%**	**$ 11,724,625**	**$ 11,824,625**	**$ 100,000**	**0.85%**
OSD Ohio School for the Deaf												
GRF	221100	Personal Services	$ 65,724	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	221200	Maintenance	$ 23,784	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	221300	Equipment	$ 36,168	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	221321	Operations	$ 8,609,433	$ 8,727,657	$ 9,604,435	$ 9,804,435	$ 200,000	2.08%	$ 10,028,878	$ 10,228,878	$ 200,000	1.99%
Sub-Total General Revenue Fund			**$ 8,735,110**	**$ 8,727,657**	**$ 9,604,435**	**$ 9,804,435**	**$ 200,000**	**2.08%**	**$ 10,028,878**	**$ 10,228,878**	**$ 200,000**	**1.99%**
4M00	221601	Educational Program Expenses	$ 32,762	$ 95,000	$ 95,000	$ 95,000	$ 0	0.00%	$ 95,000	$ 95,000	$ 0	0.00%
4M10	221602	Education Reform Grants	$ 4,915	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
5H60	221609	Even Start Fees and Gifts	$ 3,412	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
5NK0	221610	Food Service Program	$0	$ 9,000	$ 9,000	$ 9,000	$ 0	0.00%	$ 9,000	$ 9,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
OSD Ohio School for the Deaf												
Sub-Total Dedicated Purpose Fund Group			**$ 41,089**	**$ 174,000**	**$ 174,000**	**$ 174,000**	**$ 0**	**0.00%**	**$ 174,000**	**$ 174,000**	**$ 0**	**0.00%**
3110	221625	Coordinating Unit	$ 1,670,385	$ 2,153,245	$ 2,153,246	$ 2,153,246	$ 0	0.00%	$ 2,153,246	$ 2,153,246	$ 0	0.00%
3R00	221684	Medicaid Professional Services Reimbursement	$ 4,614	$ 160,000	$ 160,000	$ 160,000	$ 0	0.00%	$ 160,000	$ 160,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,674,998**	**$ 2,313,245**	**$ 2,313,246**	**$ 2,313,246**	**$ 0**	**0.00%**	**$ 2,313,246**	**$ 2,313,246**	**$ 0**	**0.00%**
Ohio School for the Deaf Total			**$ 10,451,197**	**$ 11,214,902**	**$ 12,091,681**	**$ 12,291,681**	**$ 200,000**	**1.65%**	**$ 12,516,124**	**$ 12,716,124**	**$ 200,000**	**1.60%**
SOS Secretary of State												
GRF	050321	Operating Expenses	$ 2,141,406	$ 2,144,030	$ 2,144,030	$ 2,144,030	$ 0	0.00%	$ 2,144,030	$ 2,144,030	$ 0	0.00%
GRF	050407	Poll Workers Training	$0	$ 468,392	$ 234,196	$ 234,196	$ 0	0.00%	$ 234,196	$ 234,196	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 2,141,406**	**$ 2,612,422**	**$ 2,378,226**	**$ 2,378,226**	**$ 0**	**0.00%**	**$ 2,378,226**	**$ 2,378,226**	**$ 0**	**0.00%**
4120	050609	Notary Commission	$ 451,329	$ 475,000	$ 475,000	$ 475,000	$ 0	0.00%	$ 475,000	$ 475,000	$ 0	0.00%
4130	050601	Information Systems	$ 53,049	$ 49,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
5990	050603	Business Services Operating Expenses	$ 12,643,825	$ 14,531,138	$ 14,385,400	$ 14,385,400	$ 0	0.00%	$ 14,385,400	$ 14,385,400	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 13,148,202**	**$ 15,055,138**	**$ 14,860,400**	**$ 14,860,400**	**$ 0**	**0.00%**	**$ 14,860,400**	**$ 14,860,400**	**$ 0**	**0.00%**
4S80	050610	Board of Voting Machine Examiners	$ 6,612	$ 7,200	$ 7,200	$ 7,200	$ 0	0.00%	$ 7,200	$ 7,200	$ 0	0.00%
5FG0	050620	BOE Reimbursement and Education	$ 69,247	$ 116,626	$ 80,000	$ 80,000	$ 0	0.00%	$ 80,000	$ 80,000	$ 0	0.00%
5FH0	050621	Statewide Ballot Advertising	$ 447,473	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Internal Service Activity Fund Group			**$ 523,332**	**$ 123,826**	**$ 87,200**	**$ 87,200**	**$ 0**	**0.00%**	**$ 87,200**	**$ 87,200**	**$ 0**	**0.00%**
R001	050605	Uniform Commercial Code Refunds	$ 17,620	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
R002	050606	Corporate/Business Filing Refunds	$ 80,156	$ 85,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 85,000	$ 85,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 97,776**	**$ 115,000**	**$ 115,000**	**$ 115,000**	**$ 0**	**0.00%**	**$ 115,000**	**$ 115,000**	**$ 0**	**0.00%**
3AH0	050614	Election Reform/Health and Human Services	$ 333,385	$ 221,575	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
3AS0	050616	Help America Vote Act (HAVA)	$ 783,373	$ 2,689,521	$ 502,000	$ 502,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3FM0	050624	Miscellaneous Federal Grants	$ 8,571	$ 191,429	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Fund Group			**$ 1,125,329**	**$ 3,102,525**	**$ 502,000**	**$ 502,000**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Secretary of State Total			**$ 17,036,045**	**$ 21,008,911**	**$ 17,942,826**	**$ 17,942,826**	**$ 0**	**0.00%**	**$ 17,440,826**	**$ 17,440,826**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
SEN Senate												
GRF	020321	Operating Expenses	$ 11,024,228	$ 13,460,369	$ 12,518,143	$ 12,518,143	$ 0	0.00%	$ 12,518,143	$ 12,518,143	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 11,024,228**	**$ 13,460,369**	**$ 12,518,143**	**$ 12,518,143**	**$ 0**	**0.00%**	**$ 12,518,143**	**$ 12,518,143**	**$ 0**	**0.00%**
1020	020602	Senate Reimbursement	$ 128,210	$ 852,001	$ 425,800	$ 425,800	$ 0	0.00%	$ 425,800	$ 425,800	$ 0	0.00%
4090	020601	Miscellaneous Sales	$ 16,437	$ 34,497	$ 34,497	$ 34,497	$ 0	0.00%	$ 34,497	$ 34,497	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 144,646**	**$ 886,498**	**$ 460,297**	**$ 460,297**	**$ 0**	**0.00%**	**$ 460,297**	**$ 460,297**	**$ 0**	**0.00%**
Senate Total			**$ 11,168,874**	**$ 14,346,867**	**$ 12,978,440**	**$ 12,978,440**	**$ 0**	**0.00%**	**$ 12,978,440**	**$ 12,978,440**	**$ 0**	**0.00%**
CSV Commission on Service and Volunteerism												
GRF	866321	CSV Operations	$ 286,660	$ 294,072	$ 0	$ 294,072	$ 294,072	N/A	$ 0	$ 294,072	$ 294,072	N/A
Sub-Total General Revenue Fund			**$ 286,660**	**$ 294,072**	**$ 0**	**$ 294,072**	**$ 294,072**	**N/A**	**$ 0**	**$ 294,072**	**$ 294,072**	**N/A**
5GN0	866605	Serve Ohio Support	$ 30,500	$ 30,000	$ 0	$ 30,000	$ 30,000	N/A	$ 0	$ 30,000	$ 30,000	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 30,500**	**$ 30,000**	**$ 0**	**$ 30,000**	**$ 30,000**	**N/A**	**$ 0**	**$ 30,000**	**$ 30,000**	**N/A**
3R70	866617	AmeriCorps Programs	$ 5,629,763	$ 7,230,000	$ 0	$ 7,182,899	$ 7,182,899	N/A	$ 0	$ 7,178,630	$ 7,178,630	N/A
Sub-Total Federal Fund Group			**$ 5,629,763**	**$ 7,230,000**	**$ 0**	**$ 7,182,899**	**$ 7,182,899**	**N/A**	**$ 0**	**$ 7,178,630**	**$ 7,178,630**	**N/A**
Commission on Service and Volunteerism Total			**$ 5,946,923**	**$ 7,554,072**	**$ 0**	**$ 7,506,971**	**$ 7,506,971**	**N/A**	**$ 0**	**$ 7,502,702**	**$ 7,502,702**	**N/A**
CSF Commissioners of Sinking Fund												
7070	155905	Third Frontier Research and Development Bond Retirement Fund	$ 66,225,239	$ 83,783,000	$ 79,091,400	$ 79,091,400	$ 0	0.00%	$ 98,712,000	$ 98,712,000	$ 0	0.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund	$ 132,647,900	$ 127,171,800	$ 119,937,500	$ 119,937,500	$ 0	0.00%	$ 134,101,700	$ 134,101,700	$ 0	0.00%
7073	155903	Natural Resources Bond Retirement Fund	$ 24,277,249	$ 25,443,000	$ 27,079,900	$ 27,079,900	$ 0	0.00%	$ 26,074,400	$ 26,074,400	$ 0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund	$ 29,456,810	$ 34,447,700	$ 34,674,900	$ 34,674,900	$ 0	0.00%	$ 39,225,700	$ 39,225,700	$ 0	0.00%
7076	155906	Coal Research and Development Bond Retirement Fund	$ 2,836,513	$ 4,327,200	$ 5,991,400	$ 5,991,400	$ 0	0.00%	$ 5,038,700	$ 5,038,700	$ 0	0.00%
7077	155907	State Capital Improvement Bond Retirement Fund	$ 221,413,050	$ 228,948,900	$ 234,437,400	$ 234,437,400	$ 0	0.00%	$ 235,303,200	$ 235,303,200	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
CSF Commissioners of Sinking Fund												
7078	155908	Common Schools Bond Retirement Fund	$ 345,687,631	$ 377,364,700	$ 375,706,700	$ 375,706,700	$ 0	0.00%	$ 386,754,800	$ 386,754,800	$ 0	0.00%
7079	155909	Higher Education Bond Retirement Fund	$ 219,791,369	$ 248,822,000	$ 254,970,800	$ 254,970,800	$ 0	0.00%	$ 261,789,500	$ 261,789,500	$ 0	0.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflicts Bond Retirement Fund	$ 7,197,806	$ 9,914,800	$ 9,083,700	$ 9,083,700	$ 0	0.00%	$ 23,343,400	$ 23,343,400	$ 0	0.00%
7090	155912	Job Ready Site Development Bond Retirement Fund	$ 15,285,962	$ 19,124,500	$ 19,384,000	$ 19,384,000	$ 0	0.00%	$ 15,735,900	$ 15,735,900	$ 0	0.00%
Sub-Total Debt Service Fund Group			**$ 1,064,819,529**	**$ 1,159,347,600**	**$ 1,160,357,700**	**$ 1,160,357,700**	**$ 0**	**0.00%**	**$ 1,226,079,300**	**$ 1,226,079,300**	**$ 0**	**0.00%**
Commissioners of Sinking Fund Total			**$ 1,064,819,529**	**$ 1,159,347,600**	**$ 1,160,357,700**	**$ 1,160,357,700**	**$ 0**	**0.00%**	**$ 1,226,079,300**	**$ 1,226,079,300**	**$ 0**	**0.00%**
SOA Southern Ohio Agricultural and Community Development Foundation												
5M90	945601	Operating Expenses	$ 308,781	$ 325,000	$ 426,800	$ 426,800	$ 0	0.00%	$ 426,800	$ 426,800	$ 0	0.00%
K087	945602	Southern Ohio Agricultural and Community Development Foundation	$ 129,578	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 438,359**	**$ 325,000**	**$ 426,800**	**$ 426,800**	**$ 0**	**0.00%**	**$ 426,800**	**$ 426,800**	**$ 0**	**0.00%**
Southern Ohio Agricultural and Community Development Foundation Total			**$ 438,359**	**$ 325,000**	**$ 426,800**	**$ 426,800**	**$ 0**	**0.00%**	**$ 426,800**	**$ 426,800**	**$ 0**	**0.00%**
SPE Speech-Language Pathology and Audiology												
4K90	886609	Operating Expenses	$ 434,952	$ 508,660	$ 508,660	$ 508,660	$ 0	0.00%	$ 508,660	$ 508,660	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 434,952**	**$ 508,660**	**$ 508,660**	**$ 508,660**	**$ 0**	**0.00%**	**$ 508,660**	**$ 508,660**	**$ 0**	**0.00%**
Speech-Language Pathology and Audiology Total			**$ 434,952**	**$ 508,660**	**$ 508,660**	**$ 508,660**	**$ 0**	**0.00%**	**$ 508,660**	**$ 508,660**	**$ 0**	**0.00%**
BTA Board of Tax Appeals												
GRF	116321	Operating Expenses	$ 2,010,208	$ 1,700,000	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 2,010,208**	**$ 1,700,000**	**$ 1,700,000**	**$ 1,700,000**	**$ 0**	**0.00%**	**$ 1,700,000**	**$ 1,700,000**	**$ 0**	**0.00%**
Board of Tax Appeals Total			**$ 2,010,208**	**$ 1,700,000**	**$ 1,700,000**	**$ 1,700,000**	**$ 0**	**0.00%**	**$ 1,700,000**	**$ 1,700,000**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
TAX Department of Taxation												
GRF	110321	Operating Expenses	$ 63,639,063	$ 68,650,332	$ 68,905,605	$ 67,777,493	($1,128,112)	-1.64%	$ 68,905,605	$ 67,777,493	($1,128,112)	-1.64%
GRF	110404	Tobacco Settlement Enforcement	$ 118,933	$ 178,200	$ 160,380	$ 160,380	$ 0	0.00%	$ 160,380	$ 160,380	$ 0	0.00%
GRF	110901	Property Tax Allocation - Taxation	$ 642,920,529	$ 652,390,000	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 706,678,526**	**$ 721,218,532**	**$ 69,065,985**	**$ 67,937,873**	**($1,128,112)**	**-1.63%**	**$ 69,065,985**	**$ 67,937,873**	**($1,128,112)**	**-1.63%**
2280	110628	CAT Administration	$ 14,095,020	$ 15,642,000	$ 16,100,000	$ 16,100,000	$ 0	0.00%	$ 16,100,000	$ 16,100,000	$ 0	0.00%
4330	110602	Municipal Data Exchange Administration	$ 78,437	$ 167,000	$ 175,000	$ 175,000	$ 0	0.00%	$ 175,000	$ 175,000	$ 0	0.00%
4350	110607	Local Tax Administration	$ 20,647,600	$ 19,006,950	$ 20,300,000	$ 19,006,950	($1,293,050)	-6.37%	$ 20,300,000	$ 19,006,950	($1,293,050)	-6.37%
4360	110608	Motor Vehicle Audit Administration	$ 717,882	$ 633,000	$ 1,459,609	$ 1,459,609	$ 0	0.00%	$ 1,459,609	$ 1,459,609	$ 0	0.00%
4370	110606	Income Tax Refund Contribution Administration	$ 39,179	$ 38,000	$ 38,800	$ 38,800	$ 0	0.00%	$ 38,800	$ 38,800	$ 0	0.00%
4380	110609	School District Income Tax Administration	$ 5,178,722	$ 5,616,000	$ 5,402,044	$ 5,402,044	$ 0	0.00%	$ 5,402,044	$ 5,402,044	$ 0	0.00%
4C60	110616	International Registration Plan Administration	$ 605,631	$ 600,000	$ 682,415	$ 682,415	$ 0	0.00%	$ 682,415	$ 682,415	$ 0	0.00%
4R60	110610	Tire Tax Administration	$ 213,845	$ 193,000	$ 244,193	$ 244,193	$ 0	0.00%	$ 244,193	$ 244,193	$ 0	0.00%
5AP0	110632	Discovery Project	$ 1,823,510	$0	$0	$0	$0	N/A	$0	$0	$0	N/A
5BP0	110639	Wireless 9-1-1 Administration	$ 40,817	$ 253,000	$ 290,000	$ 290,000	$ 0	0.00%	$ 290,000	$ 290,000	$ 0	0.00%
5BW0	110630	Tax Amnesty Promotion and Administration	$0	$0	$0	$ 2,500,000	$ 2,500,000	N/A	$0	$ 0	$ 0	N/A
5JM0	110637	Casino Tax Administration	$0	$ 0	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
5MN0	110638	STARS Development and Implementation	$ 4,540,095	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5N50	110605	Municipal Income Tax Administration	$ 53,388	$ 0	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	$ 51,976	$ 93,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	$0	$ 0	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration	$ 2,874,152	$ 3,460,000	$ 5,035,374	$ 5,035,374	$ 0	0.00%	$ 5,035,374	$ 5,035,374	$ 0	0.00%
5V80	110623	Property Tax Administration	$ 10,393,909	$ 10,815,800	$ 11,178,310	$ 11,178,310	$ 0	0.00%	$ 11,178,310	$ 11,178,310	$ 0	0.00%
5W70	110627	Exempt Facility Administration	$ 60,440	$ 49,500	$ 49,500	$ 49,500	$ 0	0.00%	$ 49,500	$ 49,500	$ 0	0.00%
6390	110614	Cigarette Tax Enforcement	$ 956,936	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 0	0.00%	$ 1,750,000	$ 1,750,000	$ 0	0.00%
6880	110615	Local Excise Tax Administration	$ 352,829	$ 534,000	$ 775,015	$ 775,015	$ 0	0.00%	$ 775,015	$ 775,015	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 62,724,368**	**$ 61,851,250**	**$ 67,805,260**	**$ 69,012,210**	**$ 1,206,950**	**1.78%**	**$ 67,805,260**	**$ 66,512,210**	**($1,293,050)**	**-1.91%**
4250	110635	Tax Refunds	$ 2,083,547,994	$ 1,757,464,400	$ 1,546,800,000	$ 1,546,800,000	$ 0	0.00%	$ 1,546,800,000	$ 1,546,800,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
TAX Department of Taxation												
5CZ0	110631	Vendor's License Application	$ 311,575	$ 320,000	$ 340,000	$ 340,000	$ 0	0.00%	$ 340,000	$ 340,000	$ 0	0.00%
6420	110613	Ohio Political Party Distributions	$ 269,558	$ 230,000	$ 267,500	$ 267,500	$ 0	0.00%	$ 265,000	$ 265,000	$ 0	0.00%
7095	110995	Municipal Income Tax	$ 7,995,077	$ 8,400,000	$ 8,100,000	$ 8,100,000	$ 0	0.00%	$ 7,900,000	$ 7,900,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 2,092,124,204**	**$ 1,766,414,400**	**$ 1,555,507,500**	**$ 1,555,507,500**	**$ 0**	**0.00%**	**$ 1,555,305,000**	**$ 1,555,305,000**	**$ 0**	**0.00%**
R010	110611	Tax Distributions	$ 125,000	$ 50,000	$ 230,000	$ 230,000	$ 0	0.00%	$ 230,000	$ 230,000	$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	$0	$ 0	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 125,000**	**$ 50,000**	**$ 280,000**	**$ 280,000**	**$ 0**	**0.00%**	**$ 280,000**	**$ 280,000**	**$ 0**	**0.00%**
Department of Taxation Total			**$ 2,861,652,098**	**$ 2,549,534,182**	**$ 1,692,658,745**	**$ 1,692,737,583**	**$ 78,838**	**0.00%**	**$ 1,692,456,245**	**$ 1,690,035,083**	**($2,421,162)**	**-0.14%**
DOT Department of Transportation												
GRF	775451	Public Transportation-State	$ 10,134,611	$ 7,300,000	$ 7,300,000	$ 7,300,000	$ 0	0.00%	$ 7,300,000	$ 7,300,000	$ 0	0.00%
GRF	776465	Rail Development	$ 1,522,733	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
GRF	777471	Airport Improvements-State	$ 884,947	$ 750,000	$ 6,000,000	$ 3,375,000	($2,625,000)	-43.75%	$ 6,000,000	$ 3,375,000	($2,625,000)	-43.75%
Sub-Total General Revenue Fund			**$ 12,542,291**	**$ 10,050,000**	**$ 15,300,000**	**$ 12,675,000**	**($2,625,000)**	**-17.16%**	**$ 15,300,000**	**$ 12,675,000**	**($2,625,000)**	**-17.16%**
7002	772601	Beachwood Noise Wall	$0	$0	$ 383,000	$ 383,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Highway Operating Fund Group			**$0**	**$0**	**$ 383,000**	**$ 383,000**	**$ 0**	**0.00%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
Department of Transportation Total			**$ 12,542,291**	**$ 10,050,000**	**$ 15,683,000**	**$ 13,058,000**	**($2,625,000)**	**-16.74%**	**$ 15,300,000**	**$ 12,675,000**	**($2,625,000)**	**-17.16%**
TOS Treasurer of State												
GRF	090321	Operating Expenses	$ 7,743,553	$ 7,743,553	$ 7,743,553	$ 7,743,553	$ 0	0.00%	$ 7,743,553	$ 7,743,553	$ 0	0.00%
GRF	090401	Office of the Sinking Fund	$ 376,287	$ 502,304	$ 502,304	$ 502,304	$ 0	0.00%	$ 502,304	$ 502,304	$ 0	0.00%
GRF	090402	Continuing Education	$ 377,986	$ 377,702	$ 377,702	$ 377,702	$ 0	0.00%	$ 377,702	$ 377,702	$ 0	0.00%
GRF	090406	Treasury Management System Lease Rental Payments	$0	$ 0	$ 1,117,400	$ 1,117,400	$ 0	0.00%	$ 1,116,800	$ 1,116,800	$ 0	0.00%
GRF	090524	Police and Fire Disability Pension Fund	$ 5,180	$ 6,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	$ 62,593	$ 70,000	$ 55,000	$ 55,000	$ 0	0.00%	$ 55,000	$ 55,000	$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	$ 462,800	$ 507,000	$ 443,000	$ 443,000	$ 0	0.00%	$ 443,000	$ 443,000	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
TOS Treasurer of State												
GRF	090575	Police and Fire Death Benefits	$ 20,000,000	$ 20,000,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 29,028,399**	**$ 29,206,559**	**$ 30,243,959**	**$ 30,243,959**	**$ 0**	**0.00%**	**$ 30,243,359**	**$ 30,243,359**	**$ 0**	**0.00%**
4E90	090603	Securities Lending Income	$ 3,232,311	$ 3,765,000	$ 5,200,000	$ 5,200,000	$ 0	0.00%	$ 5,200,000	$ 5,200,000	$ 0	0.00%
5770	090605	Investment Pool Reimbursement	$ 440,774	$ 850,000	$ 1,050,000	$ 1,050,000	$ 0	0.00%	$ 1,050,000	$ 1,050,000	$ 0	0.00%
5C50	090602	County Treasurer Education	$ 156,418	$ 170,057	$ 170,057	$ 170,057	$ 0	0.00%	$ 170,057	$ 170,057	$ 0	0.00%
5NH0	090610	OhioMeansJobs Workforce Development Revolving Loan Program	$0	$0	$0	$ 17,000,000	$ 17,000,000	N/A	$0	$ 0	$ 0	N/A
6050	090609	Treasurer of State Administrative Fund	$ 720,210	$ 835,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 4,549,713**	**$ 5,620,057**	**$ 7,120,057**	**$ 24,120,057**	**$ 17,000,000**	**238.76%**	**$ 7,120,057**	**$ 7,120,057**	**$ 0**	**0.00%**
4250	090635	Tax Refunds	$ 8,356,967	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 8,356,967**	**$ 6,000,000**	**$ 6,000,000**	**$ 6,000,000**	**$ 0**	**0.00%**	**$ 6,000,000**	**$ 6,000,000**	**$ 0**	**0.00%**
Treasurer of State Total			**$ 41,935,079**	**$ 40,826,616**	**$ 43,364,016**	**$ 60,364,016**	**$ 17,000,000**	**39.20%**	**$ 43,363,416**	**$ 43,363,416**	**$ 0**	**0.00%**
VTO Veterans' Organizations												
GRF	743501	American Ex-Prisoners of War	$ 28,910	$ 28,910	$ 28,910	$ 28,910	$ 0	0.00%	$ 28,910	$ 28,910	$ 0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	$ 63,539	$ 63,539	$ 63,539	$ 63,539	$ 0	0.00%	$ 63,539	$ 63,539	$ 0	0.00%
GRF	747501	Korean War Veterans	$ 57,118	$ 57,118	$ 57,118	$ 57,118	$ 0	0.00%	$ 57,118	$ 57,118	$ 0	0.00%
GRF	748501	Jewish War Veterans	$ 34,321	$ 34,321	$ 34,321	$ 34,321	$ 0	0.00%	$ 34,321	$ 34,321	$ 0	0.00%
GRF	749501	Catholic War Veterans	$ 66,978	$ 66,978	$ 66,978	$ 66,978	$ 0	0.00%	$ 66,978	$ 66,978	$ 0	0.00%
GRF	750501	Military Order of the Purple Heart	$ 65,116	$ 65,116	$ 65,116	$ 65,116	$ 0	0.00%	$ 65,116	$ 65,116	$ 0	0.00%
GRF	751501	Vietnam Veterans of America	$ 214,776	$ 214,776	$ 214,776	$ 214,776	$ 0	0.00%	$ 214,776	$ 214,776	$ 0	0.00%
GRF	752501	American Legion of Ohio	$ 349,189	$ 349,189	$ 349,189	$ 349,189	$ 0	0.00%	$ 349,189	$ 349,189	$ 0	0.00%
GRF	753501	AMVETS	$ 332,475	$ 332,547	$ 332,547	$ 332,547	$ 0	0.00%	$ 332,547	$ 332,547	$ 0	0.00%
GRF	754501	Disabled American Veterans	$ 249,836	$ 249,836	$ 249,836	$ 249,836	$ 0	0.00%	$ 249,836	$ 249,836	$ 0	0.00%
GRF	756501	Marine Corps League	$ 133,947	$ 133,947	$ 133,947	$ 133,947	$ 0	0.00%	$ 133,947	$ 133,947	$ 0	0.00%
GRF	757501	37th Division Veterans' Association	$ 6,868	$ 6,868	$ 6,868	$ 6,868	$ 0	0.00%	$ 6,868	$ 6,868	$ 0	0.00%
GRF	758501	Veterans of Foreign Wars	$ 284,841	$ 284,841	$ 284,841	$ 284,841	$ 0	0.00%	$ 284,841	$ 284,841	$ 0	0.00%

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
VTO Veterans' Organizations												
Sub-Total General Revenue Fund			**$ 1,887,914**	**$ 1,887,986**	**$ 1,887,986**	**$ 1,887,986**	**$ 0**	**0.00%**	**$ 1,887,986**	**$ 1,887,986**	**$ 0**	**0.00%**
Veterans' Organizations Total			**$ 1,887,914**	**$ 1,887,986**	**$ 1,887,986**	**$ 1,887,986**	**$ 0**	**0.00%**	**$ 1,887,986**	**$ 1,887,986**	**$ 0**	**0.00%**
DVS Department of Veterans Services												
GRF	900321	Veterans' Homes	$ 27,174,503	$ 26,992,608	$ 26,992,608	$ 26,992,608	$ 0	0.00%	$ 26,992,608	$ 26,992,608	$ 0	0.00%
GRF	900402	Hall of Fame	$ 87,716	$ 107,075	$ 107,075	$ 107,075	$ 0	0.00%	$ 107,075	$ 107,075	$ 0	0.00%
GRF	900408	Department of Veterans Services	$ 1,998,211	$ 2,379,161	$ 2,567,113	$ 2,567,113	$ 0	0.00%	$ 2,567,113	$ 2,567,113	$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	$ 7,194,515	$ 9,914,800	$ 9,083,700	$ 9,083,700	$ 0	0.00%	$ 23,343,400	$ 23,343,400	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 36,454,945**	**$ 39,393,644**	**$ 38,750,496**	**$ 38,750,496**	**$ 0**	**0.00%**	**$ 53,010,196**	**$ 53,010,196**	**$ 0**	**0.00%**
4840	900603	Veterans' Homes Services	$ 1,266,430	$ 1,661,424	$ 883,523	$ 883,523	$ 0	0.00%	$ 985,523	$ 985,523	$ 0	0.00%
4E20	900602	Veterans' Homes Operating	$ 9,192,763	$ 11,924,505	$ 12,804,826	$ 12,804,826	$ 0	0.00%	$ 13,139,648	$ 13,139,648	$ 0	0.00%
5DB0	900643	Military Injury Relief Program	$0	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5PH0	900642	Veterans Initiatives	$ 6,683	$ 68,300	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
6040	900604	Veterans' Homes Improvement	$ 570,102	$ 503,999	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 11,035,978**	**$ 14,158,228**	**$ 15,738,349**	**$ 15,738,349**	**$ 0**	**0.00%**	**$ 16,175,171**	**$ 16,175,171**	**$ 0**	**0.00%**
7041	900615	Veteran Bonus Program - Administration	$ 449,647	$ 644,819	$ 359,173	$ 359,173	$ 0	0.00%	$ 359,173	$ 359,173	$ 0	0.00%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	$ 9,720,444	$ 9,400,000	$ 2,173,139	$ 2,173,139	$ 0	0.00%	$ 942,754	$ 942,754	$ 0	0.00%
Sub-Total Debt Service Fund Group			**$ 10,170,091**	**$ 10,044,819**	**$ 2,532,312**	**$ 2,532,312**	**$ 0**	**0.00%**	**$ 1,301,927**	**$ 1,301,927**	**$ 0**	**0.00%**
3680	900614	Veterans Training	$ 609,954	$ 698,057	$ 730,000	$ 730,000	$ 0	0.00%	$ 740,000	$ 740,000	$ 0	0.00%
3740	900606	Troops to Teachers	$ 97,430	$ 111,944	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
3BX0	900609	Medicare Services	$ 2,782,255	$ 2,505,620	$ 2,475,000	$ 2,475,000	$ 0	0.00%	$ 2,846,250	$ 2,846,250	$ 0	0.00%
3L20	900601	Veterans' Homes Operations - Federal	$ 24,741,631	$ 25,634,583	$ 28,110,159	$ 28,110,159	$ 0	0.00%	$ 29,245,411	$ 29,245,411	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 28,231,270**	**$ 28,950,204**	**$ 31,465,159**	**$ 31,465,159**	**$ 0**	**0.00%**	**$ 32,981,661**	**$ 32,981,661**	**$ 0**	**0.00%**
Department of Veterans Services Total			**$ 85,892,283**	**$ 92,546,895**	**$ 88,486,316**	**$ 88,486,316**	**$ 0**	**0.00%**	**$ 103,468,955**	**$ 103,468,955**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DVM Veterinary Medical Licensing Board												
4K90	888609	Operating Expenses	$ 343,441	$ 331,695	$ 352,195	$ 372,195	$ 20,000	5.68%	$ 358,195	$ 378,195	$ 20,000	5.58%
Sub-Total Dedicated Purpose Fund Group			**$ 343,441**	**$ 331,695**	**$ 352,195**	**$ 372,195**	**$ 20,000**	**5.68%**	**$ 358,195**	**$ 378,195**	**$ 20,000**	**5.58%**
5BU0	888602	Veterinary Student Loan Program	$ 21,600	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 21,600**	**$ 30,000**	**$ 30,000**	**$ 30,000**	**$ 0**	**0.00%**	**$ 30,000**	**$ 30,000**	**$ 0**	**0.00%**
Veterinary Medical Licensing Board Total			**$ 365,041**	**$ 361,695**	**$ 382,195**	**$ 402,195**	**$ 20,000**	**5.23%**	**$ 388,195**	**$ 408,195**	**$ 20,000**	**5.15%**
DYS Department of Youth Services												
GRF	470401	RECLAIM Ohio	$ 164,215,127	$ 166,862,228	$ 153,087,537	$ 153,087,537	$ 0	0.00%	$ 153,087,537	$ 153,087,537	$ 0	0.00%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	$ 26,033,939	$ 27,819,700	$ 25,407,400	$ 25,407,400	$ 0	0.00%	$ 21,137,700	$ 21,137,700	$ 0	0.00%
GRF	470510	Youth Services	$ 16,702,728	$ 16,702,728	$ 16,702,728	$ 16,702,728	$ 0	0.00%	$ 16,702,728	$ 16,702,728	$ 0	0.00%
GRF	472321	Parole Operations	$ 10,370,489	$ 10,583,118	$ 10,950,100	$ 10,950,100	$ 0	0.00%	$ 10,950,100	$ 10,950,100	$ 0	0.00%
GRF	477321	Administrative Operations	$ 11,299,860	$ 11,355,389	$ 10,855,389	$ 10,855,389	$ 0	0.00%	$ 10,855,389	$ 10,855,389	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 228,622,143**	**$ 233,323,163**	**$ 217,003,154**	**$ 217,003,154**	**$ 0**	**0.00%**	**$ 212,733,454**	**$ 212,733,454**	**$ 0**	**0.00%**
1470	470612	Vocational Education	$ 1,749,346	$ 1,686,461	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
1750	470613	Education Reimbursement	$ 3,608,272	$ 3,600,000	$ 3,600,000	$ 3,600,000	$ 0	0.00%	$ 3,600,000	$ 3,600,000	$ 0	0.00%
4790	470609	Employee Food Service	$ 56,726	$ 125,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
4A20	470602	Child Support	$ 116,969	$ 234,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	$ 101,642	$ 115,000	$ 115,000	$ 115,000	$ 0	0.00%	$ 115,000	$ 115,000	$ 0	0.00%
5BN0	470629	E-Rate Program	$ 453,463	$ 525,000	$ 349,000	$ 349,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 6,086,417**	**$ 6,285,461**	**$ 6,139,000**	**$ 6,139,000**	**$ 0**	**0.00%**	**$ 6,090,000**	**$ 6,090,000**	**$ 0**	**0.00%**
3210	470601	Education	$ 1,077,748	$ 1,203,272	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
3210	470603	Juvenile Justice Prevention	$ 451,541	$ 250,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
3210	470606	Nutrition	$ 963,048	$ 1,033,947	$ 1,033,947	$ 1,033,947	$ 0	0.00%	$ 1,033,947	$ 1,033,947	$ 0	0.00%
3210	470614	Title IV-E Reimbursements	$ 4,380,648	$ 3,714,548	$ 3,714,548	$ 3,714,548	$ 0	0.00%	$ 3,714,548	$ 3,714,548	$ 0	0.00%
3CP0	470638	Federal Juvenile Programs FFY 09	$ 3,851	$ 1	$ 0	$ 0	$ 0	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate $ Change	House to Senate % Change	House FY 2017	Senate FY 2017	House to Senate $ Change	House to Senate % Change
DYS	**Department of Youth Services**											
3CR0	470639	Federal Juvenile Programs FFY 10	$ 123,742	$ 20,000	$ 22,000	$ 22,000	$ 0	0.00%	$ 7,000	$ 7,000	$ 0	0.00%
3FB0	470641	Federal Juvenile Programs FFY11	$ 683,982	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
3FC0	470642	Federal Juvenile Programs FFY12	$ 59,208	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
3GB0	470643	Federal Juvenile Programs FFY 13	$0	$ 230,000	$ 324,000	$ 324,000	$ 0	0.00%	$ 59,000	$ 59,000	$ 0	0.00%
3V50	470604	Juvenile Justice/Delinquency Prevention	$ 1,706,014	$ 1,000,000	$ 1,720,000	$ 1,720,000	$ 0	0.00%	$ 1,720,000	$ 1,720,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 9,449,783**	**$ 7,551,768**	**$ 8,214,495**	**$ 8,214,495**	**$ 0**	**0.00%**	**$ 7,844,495**	**$ 7,844,495**	**$ 0**	**0.00%**
Department of Youth Services Total			**$ 244,158,343**	**$ 247,160,392**	**$ 231,356,649**	**$ 231,356,649**	**$ 0**	**0.00%**	**$ 226,667,949**	**$ 226,667,949**	**$ 0**	**0.00%**
Grand Total			**$ 56,324,635,638**	**$ 63,116,015,127**	**$ 65,006,293,894**	**$ 64,389,472,630**	**($616,821,264)**	**-0.95%**	**$ 66,575,458,410**	**$ 65,738,075,752**	**($837,382,658)**	**-1.26%**

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