

ANALYSIS OF EXECUTIVE PROPOSAL

OHIO INDUSTRIAL COMMISSION

Program Series 1

Purpose The Ohio Industrial Commission strives to adjudicate disputed workers’ compensation claims in an expedient, fair, and impartial manner. Hearings take place in the agency’s sixteen offices statewide, as well its headquarters in Columbus.

The following table shows the line items that are used to fund this agency, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2002	FY 2003
023	845-321	Operating Expenses	\$48,397,439	\$51,055,568
023	845-402	Rent-William Green Building	\$5,165,116	\$5,331,698
023	845-410	Attorney General Payments	\$3,264,855	\$3,454,984
821	845-605	Service Account	\$153,300	\$157,133
Total funding: OHIO INDUSTRIAL COMMISSION			\$56,980,710	\$59,999,383

INDUSTRIAL COMMISSION *Program Description:* All funding for the agency is directed toward adjudicating workers’ compensation claims disputes and administering the hearing process at all three levels of the Commission.

Funding Source: Line items within the 023 fund group are supported by Administrative Cost Fund (ACF) assessments that the Bureau of Workers’ Compensation charges state-insured employers. ACF assessment revenue is shared proportionately between BWC and the OIC. Fund 821 is supported by conference income, as well as income received from coin copiers and the sale of publications.

Line Items: Fund 023 845-321 Operating Expenses; 023 845-402 Rent-William Green Building; 023 845-410 Attorney General Payments; Fund 821 845-605 Service Account.

Implication of Recommendation: At the recommended funding level, OIC will have sufficient funding to continue its current level of service. Due to OIC’s reduced need for personnel, a small adjustment in Core Budget Level (CBL) was made between the line item for rent at the William Green Building and Personal Services in the Operating Expenses line.