

LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2000</i>	<i>Estimated 2001</i>	<i>Executive 2002</i>	<i>% Change 2001 to 2002</i>	<i>Executive 2003</i>	<i>% Change 2002 to 2003</i>
<i>OIC Ohio Industrial Commission</i>								
023	845-321	Operating Expenses	\$ 40,216,494	\$45,040,356	\$ 48,397,439	7.5%	\$ 51,055,568	5.5%
023	845-402	Rent-William Green Building	\$ 4,591,819	\$4,982,679	\$ 5,165,116	3.7%	\$ 5,331,698	3.2%
023	845-410	Attorney General Payments	\$ 2,955,394	\$3,020,270	\$ 3,264,855	8.1%	\$ 3,454,984	5.8%
821	845-605	Service Account	\$ 86,309	\$150,000	\$ 153,300	2.2%	\$ 157,133	2.5%
Workers' Compensation Fund Group Total			\$ 47,850,016	\$ 53,193,305	\$ 56,980,710	7.1%	\$ 59,999,383	5.3%
Total All Budget Fund Groups			\$ 47,850,016	\$ 53,193,305	\$ 56,980,710	7.1%	\$ 59,999,383	5.3%