



# **BUDGET IN DETAIL**

*Substitute House Bill 15*

*House Bill 16*

*128th General Assembly*

*Budget Bills for the  
Bureau of Workers' Compensation,  
the Workers' Compensation Council,  
and the Ohio Industrial Commission  
(FY 2010 – FY 2011)*

**As Reported by the House Finance and Appropriations Committee**

**Legislative Service Commission**

**March 23, 2009**

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

<b>Totals by Agency</b>	<b>FY 2008</b>	<b>FY 2009</b>	<i>As Introduced</i>	<i>House Bill</i>	<i>\$ Change</i>	<i>% Change</i>	<i>As Introduced</i>	<i>House Bill</i>	<i>\$ Change</i>	<i>% Change</i>
			<i>FY 2010</i>	<i>FY 2010</i>	<i>Intro. to Hse.</i>	<i>Intro. to Hse.</i>	<i>FY 2011</i>	<i>FY 2011</i>	<i>Intro. to Hse.</i>	<i>Intro. to Hse.</i>
<b>Report For: BWC Budget</b>										
<i>Version: As Reported by House Finance and Appropriations</i>										
BWC Bureau of Workers' Compensation	\$ 301,485,286	\$ 329,210,479	\$ 328,177,765	\$ 328,502,765	\$ 325,000	0.10%	\$ 328,177,765	\$ 328,177,765	\$ 0	0.00%
<b>BWC Budget Total</b>	<b>\$ 301,485,286</b>	<b>\$ 329,210,479</b>	<b>\$ 328,177,765</b>	<b>\$ 328,502,765</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 328,177,765</b>	<b>\$ 328,177,765</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Report For: OIC Budget</b>										
<i>Version: As Reported by House Finance and Appropriations</i>										
OIC Ohio Industrial Commission	\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%
<b>OIC Budget Total</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	As Introduced				As Introduced						
	FY 2008	FY 2009	FY 2010	House Bill FY 2010	FY 2011	House Bill FY 2011	FY 2011	House Bill FY 2011			
					\$ Change Intro. to Hse.	% Change Intro. to Hse.			\$ Change Intro. to Hse.	% Change Intro. to Hse.	
<b>Report For: BWC Budget</b>											
<b>Version: As Reported by House Finance and Appropriations</b>											
<b>BWC Bureau of Workers' Compensation</b>											
3490 855601 OSHA Enforcement	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	
<b>Sub-Total Federal Special Revenue Fund Group</b>	<b>\$ 1,343,249</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>0.00%</b>	
7023 855401 William Green Lease Payments to OBA	\$ 20,237,720	\$ 20,686,500	\$ 19,871,795	\$ 19,871,795	\$ 0	0.00%	\$ 19,049,395	\$ 19,049,395	\$ 0	0.00%	
7023 855407 Claims, Risk and Medical Management	\$ 124,950,724	\$ 140,367,719	\$ 138,129,873	\$ 138,129,873	\$ 0	0.00%	\$ 142,659,528	\$ 142,659,528	\$ 0	0.00%	
7023 855408 Fraud Prevention	\$ 11,133,024	\$ 11,772,551	\$ 12,546,239	\$ 12,546,239	\$ 0	0.00%	\$ 13,101,761	\$ 13,101,761	\$ 0	0.00%	
7023 855409 Administrative Services	\$ 115,756,351	\$ 122,962,388	\$ 124,030,772	\$ 124,355,772	\$ 325,000	0.26%	\$ 119,767,995	\$ 119,767,995	\$ 0	0.00%	
7023 855410 Attorney General Payments	\$ 4,099,303	\$ 4,444,085	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	
8220 855606 Coal Workers' Fund	\$ 80,912	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%	
8230 855608 Marine Industry	\$ 45,101	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%	
8250 855605 Disabled Workers Relief Fund	\$ 432,432	\$ 492,500	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%	
8260 855609 Safety and Hygiene Operating	\$ 19,696,991	\$ 20,734,750	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	
8260 855610 Gear Program	\$ 3,707,753	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	
8290 855604 Long Term Care Loan Program	\$ 1,725	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	
<b>Sub-Total Workers' Compensation Fund Group</b>	<b>\$ 300,142,037</b>	<b>\$ 327,606,339</b>	<b>\$ 326,573,625</b>	<b>\$ 326,898,625</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 326,573,625</b>	<b>\$ 326,573,625</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Subtotal All Budget Fund Groups - OTHER</b>	<b>\$ 301,485,286</b>	<b>\$ 329,210,479</b>	<b>\$ 328,177,765</b>	<b>\$ 328,502,765</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 328,177,765</b>	<b>\$ 328,177,765</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Bureau of Workers' Compensation Total</b>	<b>\$ 301,485,286</b>	<b>\$ 329,210,479</b>	<b>\$ 328,177,765</b>	<b>\$ 328,502,765</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 328,177,765</b>	<b>\$ 328,177,765</b>	<b>\$ 0</b>	<b>0.00%</b>	

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2008	FY 2009	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.
			Introduced FY 2010	House Bill FY 2010			Introduced FY 2011	House Bill FY 2011		
<b>Report For: OIC Budget</b>										
<b>Version: As Reported by House Finance and Appropriations</b>										
<b>OIC Ohio Industrial Commission</b>										
5W30 845321 Operating Expenses	\$ 46,123,313	\$ 51,778,924	\$ 50,838,924	\$ 50,838,924	\$ 0	0.00%	\$ 52,838,924	\$ 52,838,924	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 5,850,239	\$ 6,299,960	\$ 6,149,960	\$ 6,149,960	\$ 0	0.00%	\$ 6,011,960	\$ 6,011,960	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,422,737	\$ 3,558,634	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
8210 845605 Program Support	\$ 161,980	\$ 91,059	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Workers' Compensation Fund Group</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Subtotal All Budget Fund Groups - OTHER</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$ 357,043,556</b>	<b>\$ 390,939,056</b>	<b>\$ 388,960,299</b>	<b>\$ 389,285,299</b>	<b>\$ 325,000</b>	<b>0.08%</b>	<b>\$ 390,822,299</b>	<b>\$ 390,822,299</b>	<b>\$ 0</b>	<b>0.00%</b>