



BUDGET IN DETAIL

Substitute House Bill 16

128th General Assembly

Ohio Industrial Commission Appropriations Bill **(FY 2010 – FY 2011)**

As Reported by the Senate Insurance, Commerce and Labor Committee

Legislative Service Commission

June 18, 2009

Appropriation Amounts as Recommended by the Senate -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency			<i>FY 2008</i>	<i>FY 2009</i>	<i>House FY 2010</i>	<i>Senate FY 2010</i>	<i>\$ Change Hse. to Sen.</i>	<i>% Change Hse. to Sen.</i>	<i>House FY 2011</i>	<i>Senate FY 2011</i>	<i>\$ Change Hse. to Sen.</i>	<i>% Change Hse. to Sen.</i>
Report For: OIC Budget			Version: As Reported by Senate Insurance, Commerce and Labor									
OIC Ohio Industrial Commission												
5W30	845321	Operating Expenses	\$ 46,123,313	\$ 51,778,924	\$ 50,838,924	\$ 50,838,924	\$ 0	0.00%	\$ 52,838,924	\$ 52,838,924	\$ 0	0.00%
5W30	845402	Rent-William Green Building	\$ 5,850,239	\$ 6,299,960	\$ 6,149,960	\$ 6,149,960	\$ 0	0.00%	\$ 6,011,960	\$ 6,011,960	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,422,737	\$ 3,558,634	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
8210	845605	Program Support	\$ 161,980	\$ 91,059	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Workers' Compensation Fund Group			\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%
Ohio Industrial Commission Total			\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%
GRAND TOTAL			\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%