

BUDGET IN DETAIL

House Bills 33 and 34 130th General Assembly

Budget Bills
for the
Bureau of Workers' Compensation
and
Ohio Industrial Commission

(FY 2014-FY 2015)

**As Enacted
(with FY 2013 actual expenditures)**

Legislative Service Commission

July 10, 2013

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2012	FY 2013	Appropriations	FY 2013 to FY 2014		Appropriations	FY 2014 to FY 2015	
					FY 2014	\$ Change	% Change	FY 2015	\$ Change	% Change
Report For BWC Budget			Version: Enacted							
BWC Bureau of Workers' Compensation										
7023	855401	William Green Lease Payments	\$ 18,262,614	\$ 17,430,960	\$ 16,026,100	(\$1,404,860)	-8.06%	\$ 0	(\$16,026,100)	-100.00%
7023	855407	Claims, Risk and Medical Management	\$ 115,514,086	\$ 110,141,875	\$ 118,338,586	\$ 8,196,711	7.44%	\$ 118,338,586	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 10,353,085	\$ 11,152,807	\$ 12,114,226	\$ 961,419	8.62%	\$ 12,114,226	\$ 0	0.00%
7023	855409	Administrative Services	\$ 88,638,343	\$ 105,039,151	\$ 105,857,276	\$ 818,125	0.78%	\$ 105,357,276	(\$500,000)	-0.47%
7023	855410	Attorney General Payments	\$ 4,338,826	\$ 4,610,819	\$ 4,621,850	\$ 11,031	0.24%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 135,268	\$ 131,618	\$ 147,666	\$ 16,048	12.19%	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 42,480	\$ 41,362	\$ 75,527	\$ 34,165	82.60%	\$ 75,527	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 153,722	\$ 155,593	\$ 319,718	\$ 164,125	105.48%	\$ 319,718	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,735,237	\$ 16,656,025	\$ 19,161,132	\$ 2,505,107	15.04%	\$ 19,161,132	\$ 0	0.00%
8260	855610	Gear Program	\$ 3,343,584	\$ 3,891,000	\$ 5,000,000	\$ 1,109,000	28.50%	\$ 5,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 3,725	\$ 644	\$ 100,000	\$ 99,356	15,418.79%	\$ 100,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group			\$ 258,520,968	\$ 269,251,854	\$ 281,762,081	\$ 12,510,227	4.65%	\$ 265,235,981	(\$16,526,100)	-5.87%
3490	855601	OSHA Enforcement	\$ 1,566,360	\$ 1,578,508	\$ 1,731,000	\$ 152,492	9.66%	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 0	\$ 55,807	\$ 116,919	\$ 61,112	109.50%	\$ 116,919	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			\$ 1,566,360	\$ 1,634,316	\$ 1,847,919	\$ 213,603	13.07%	\$ 1,847,919	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 260,087,328	\$ 270,886,170	\$ 283,610,000	\$ 12,723,830	4.70%	\$ 267,083,900	(\$16,526,100)	-5.83%

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency	FY 2012	FY 2013	Appropriations	FY 2013 to FY 2014		Appropriations	FY 2014 to FY 2015		
			FY 2014	\$ Change	% Change	FY 2015	\$ Change	% Change	
Report For OIC Budget			Version: Enacted						
OIC	Ohio Industrial Commission								
5W30 845321 Operating Expenses	\$ 41,778,471	\$ 40,841,997	\$ 47,148,786	\$ 6,306,789	15.44%	\$ 48,634,518	\$ 1,485,732	3.15%	
5W30 845402 Rent-William Green Building	\$ 4,691,125	\$ 1,257,274	\$ 4,700,000	\$ 3,442,726	273.82%	\$ 2,000,000	(\$2,700,000)	-57.45%	
5W30 845410 Attorney General Payments	\$ 3,576,430	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group	\$ 50,046,026	\$ 45,892,921	\$ 55,642,436	\$ 9,749,515	21.24%	\$ 54,428,168	(\$1,214,268)	-2.18%	
Ohio Industrial Commission Total	\$ 50,046,026	\$ 45,892,921	\$ 55,642,436	\$ 9,749,515	21.24%	\$ 54,428,168	(\$1,214,268)	-2.18%	
Grand Total	\$ 310,133,354	\$ 316,779,091	\$ 339,252,436	\$ 22,473,345	7.09%	\$ 321,512,068	(\$17,740,368)	-5.23%	