

# **BUDGET IN DETAIL**

## **House Bills 33 and 34 130th General Assembly**

Budget Bills  
for the  
Bureau of Workers' Compensation  
and  
Ohio Industrial Commission  
  
(FY 2014-FY 2015)  
  
**As Introduced**

**Legislative Service Commission  
February 8, 2013**

Appropriation Amounts as Recommended by the Governor

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2013 to FY 2014		Introduced	FY 2014 to FY 2015			
			FY 2012	FY 2013	FY 2014	\$ Change	% Change	FY 2015	\$ Change	% Change	
<b>Report For BWC Budget</b>			<b>Version: As Introduced</b>								
<b>BWC</b>	<b>Bureau of Workers' Compensation</b>										
7023	855401	William Green Lease Payments	\$ 18,262,614	\$ 17,533,370	\$ 16,026,100	(\$1,507,270)	-8.60%	\$ 0	(\$16,026,100)	-100.00%	
7023	855407	Claims, Risk and Medical Management	\$ 115,514,086	\$ 122,492,959	\$ 118,338,586	(\$4,154,373)	-3.39%	\$ 118,338,586	\$ 0	0.00%	
7023	855408	Fraud Prevention	\$ 10,353,085	\$ 12,114,226	\$ 12,114,226	\$ 0	0.00%	\$ 12,114,226	\$ 0	0.00%	
7023	855409	Administrative Services	\$ 88,638,343	\$ 103,346,037	\$ 105,857,276	\$ 2,511,239	2.43%	\$ 105,357,276	(\$500,000)	-0.47%	
7023	855410	Attorney General Payments	\$ 4,338,826	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%	
8220	855606	Coal Workers' Fund	\$ 135,268	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 0	0.00%	
8230	855608	Marine Industry	\$ 42,480	\$ 75,527	\$ 75,527	\$ 0	0.00%	\$ 75,527	\$ 0	0.00%	
8250	855605	Disabled Workers Relief Fund	\$ 153,722	\$ 319,718	\$ 319,718	\$ 0	0.00%	\$ 319,718	\$ 0	0.00%	
8260	855609	Safety and Hygiene Operating	\$ 17,735,237	\$ 20,161,132	\$ 19,161,132	(\$1,000,000)	-4.96%	\$ 19,161,132	\$ 0	0.00%	
8260	855610	Gear Program	\$ 3,343,584	\$ 4,000,000	\$ 5,000,000	\$ 1,000,000	25.00%	\$ 5,000,000	\$ 0	0.00%	
8290	855604	Long Term Care Loan Program	\$ 3,725	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%	
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 258,520,968</b>	<b>\$ 284,912,485</b>	<b>\$ 281,762,081</b>	<b>(\$3,150,404)</b>	<b>-1.11%</b>	<b>\$ 265,235,981</b>	<b>(\$16,526,100)</b>	<b>-5.87%</b>	
3490	855601	OSHA Enforcement	\$ 1,566,360	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 0	0.00%	
3FW0	855614	BLS SOII Grant	\$ 0	\$ 116,919	\$ 116,919	\$ 0	0.00%	\$ 116,919	\$ 0	0.00%	
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 1,566,360</b>	<b>\$ 1,847,919</b>	<b>\$ 1,847,919</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,847,919</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 260,087,328</b>	<b>\$ 286,760,404</b>	<b>\$ 283,610,000</b>	<b>(\$3,150,404)</b>	<b>-1.10%</b>	<b>\$ 267,083,900</b>	<b>(\$16,526,100)</b>	<b>-5.83%</b>	

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All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2013 to FY 2014		Introduced	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	\$ Change	% Change	FY 2015	\$ Change	% Change
<b>Report For OIC Budget</b>			<b>Version: As Introduced</b>							
<b>OIC</b>	<b>Ohio Industrial Commission</b>									
5W30	845321	Operating Expenses	\$ 41,778,471	\$ 46,172,413	\$ 47,148,786	\$ 976,373	2.11%	\$ 48,634,518	\$ 1,485,732	3.15%
5W30	845402	Rent-William Green Building	\$ 4,691,125	\$ 4,566,794	\$ 4,700,000	\$ 133,206	2.92%	\$ 2,000,000	(\$2,700,000)	-57.45%
5W30	845410	Attorney General Payments	\$ 3,576,430	\$ 3,755,252	\$ 3,793,650	\$ 38,398	1.02%	\$ 3,793,650	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 50,046,026</b>	<b>\$ 54,494,459</b>	<b>\$ 55,642,436</b>	<b>\$ 1,147,977</b>	<b>2.11%</b>	<b>\$ 54,428,168</b>	<b>(\$1,214,268)</b>	<b>-2.18%</b>
<b>Ohio Industrial Commission Total</b>			<b>\$ 50,046,026</b>	<b>\$ 54,494,459</b>	<b>\$ 55,642,436</b>	<b>\$ 1,147,977</b>	<b>2.11%</b>	<b>\$ 54,428,168</b>	<b>(\$1,214,268)</b>	<b>-2.18%</b>
<b>Grand Total</b>			<b>\$ 310,133,354</b>	<b>\$ 341,254,863</b>	<b>\$ 339,252,436</b>	<b>(\$2,002,427)</b>	<b>-0.59%</b>	<b>\$ 321,512,068</b>	<b>(\$17,740,368)</b>	<b>-5.23%</b>