

# **BUDGET IN DETAIL**

## **House Bills 51 and 52**

### **131st General Assembly**

Budget Bills

for the

Ohio Industrial Commission

And

Bureau of Workers' Compensation

(FY 2016-FY 2017)

**As Passed by the House**

**As Reported by Senate Transportation, Commerce and Labor**

**Legislative Service Commission**

**June 19, 2015**

**Appropriation Amounts -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate		House FY 2017	Senate FY 2017	House to Senate	
							\$ Change	% Change			\$ Change	% Change
<b>Report For BWC Budget</b>												
						<b>Version: As Reported by Senate Transportation, Commerce &amp; Labor</b>						
<b>BWC Bureau of Workers' Compensation</b>												
7023	855401	William Green Lease Payments	\$ 15,916,888	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 124,227,007	\$ 118,338,586	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,316,524	\$ 12,114,226	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%
7023	855409	Administrative Services	\$ 90,253,136	\$ 105,357,276	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,549,416	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 134,724	\$ 147,666	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 41,060	\$ 75,527	\$ 55,000	\$ 55,000	\$ 0	0.00%	\$ 55,000	\$ 55,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,715	\$ 319,718	\$ 170,000	\$ 170,000	\$ 0	0.00%	\$ 170,000	\$ 170,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,219,944	\$ 21,661,132	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,212,744	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 278,034,157</b>	<b>\$ 277,635,981</b>	<b>\$ 274,370,967</b>	<b>\$ 274,370,967</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 274,370,967</b>	<b>\$ 274,370,967</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,638,822	\$ 1,731,000	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 91,755	\$ 116,919	\$ 141,000	\$ 141,000	\$ 0	0.00%	\$ 141,000	\$ 141,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,730,577</b>	<b>\$ 1,847,919</b>	<b>\$ 1,872,000</b>	<b>\$ 1,872,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,872,000</b>	<b>\$ 1,872,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 279,764,735</b>	<b>\$ 279,483,900</b>	<b>\$ 276,242,967</b>	<b>\$ 276,242,967</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 276,242,967</b>	<b>\$ 276,242,967</b>	<b>\$ 0</b>	<b>0.00%</b>

**Appropriation Amounts -- Comparison of House to Senate**

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Line Item Detail by Agency	FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate		House FY 2017	Senate FY 2017	House to Senate	
					\$ Change	% Change			\$ Change	% Change

Report For **OIC Budget**

Version: **As Reported by Senate Transportation, Commerce & Labor**

**OIC Ohio Industrial Commission**

5W30 845321 Operating Expenses	\$ 40,343,199	\$ 44,747,177	\$ 45,743,829	\$ 45,743,829	\$ 0	0.00%	\$ 46,809,739	\$ 46,809,739	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 1,047,233	\$ 1,097,386	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,785,602	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>	<b>\$ 45,176,035</b>	<b>\$ 49,638,213</b>	<b>\$ 50,687,479</b>	<b>\$ 50,687,479</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 51,753,389</b>	<b>\$ 51,753,389</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$ 45,176,035</b>	<b>\$ 49,638,213</b>	<b>\$ 50,687,479</b>	<b>\$ 50,687,479</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 51,753,389</b>	<b>\$ 51,753,389</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>	<b>\$ 324,940,769</b>	<b>\$ 329,122,113</b>	<b>\$ 326,930,446</b>	<b>\$ 326,930,446</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 327,996,356</b>	<b>\$ 327,996,356</b>	<b>\$ 0</b>	<b>0.00%</b>