CAPITAL APPROPRIATIONS BY AGENCY AND TYPE OF PROJECT

Agency	Land Acquisition; Site Development	Planning	New Construction	New Construction & Renovation	Renovation/ Replacement	Equipment	Other	Community Projects	Total
Adjutant General				3,000,000	4,612,646				$7,612,646
Administrative Services	12,000,000				17,760,000	37,000,000		18,663,150	85,423,150
Arts and Sports Facilities		550,000		4,285,000	4,609,000	400,000	450,000	72,615,605	82,909,605
Aging					125,000				125,000
Agriculture	252,344				1,719,022			5,000,000	6,971,366
Alcohol and Drug Addiction Services								2,000,000	2,000,000
Attorney General			9,891,647			4,438,000			14,329,647
Employment Services				400,000	1,406,382				1,806,382
Capitol Square				950,000		60,000			1,010,000
Commerce					1,084,000				1,084,000
Development									0
Education Telecommunications Network						3,618,681			3,618,681
Expositions		81,933			6,073,389				6,155,322
Health									0
Historical Society					500,000				500,000

Capital Appropriations Analysis

Judiciary/Supreme Court					32,600,000				32,600,000
Mental Health					28,490,215		2,500,000	11,500,000	42,490,215
Mental Retardation							11,432,396	13,840,000	25,272,396
Natural Resources	8,100,000	1,069,500	450,000	15,960,000	36,827,925	2,100,000	2,777,485	18,738,850	86,023,760
Public Safety			2,000,000		3,790,000		356,000		6,146,000
Rehabilitation & Correction			107,486,125	9,796,511	61,329,443	7,997,100		37,646,240	224,255,419
Regents/Higher Education	5,924,670		164,182,679	2,500,000	250,719,657	71,839,909	20,000,000	34,350,000	549,516,915
School for the Blind				419,900	423,550				843,450
School for the Deaf	$25,000				4,188,790				4,213,790
School Facilities Commission					500,000,000		5,000,000		505,000,000
Transportation			2,200,000		3,400,000				5,600,000
Veterans' Home				223,500	1,103,750				1,327,250
Youth Services				4,793,125	9,246,386	5,000,000		6,360,489	25,400,000
Total	$26,302,014	$1,701,433	$286,210,451	$42,328,036	$970,009,155	$132,453,690	$42,515,881	$220,714,334	$1,722,234,994