

(AFC) ARTS AND SPORTS FACILITIES COMMISSION

General Revenue Fund	\$1,825,000
Sports Facilities Building Fund	\$43,790,605
Arts Facilities Building Fund	\$37,294,000
TOTAL – All Funds	\$82,909,605

GENERAL REVENUE FUND (GRF)

CAP-047	Cincinnati Classical Music Hall Of Fame (Hamilton)	Community Project	\$300,000
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These moneys will be used for facility planning.

CAP-050	Columbus Art Museum Facility Planning (Franklin)	Community Project	\$250,000
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These planning moneys will help pay for a feasibility study and market analysis for an enlarged facility.

CAP-053	Powers Auditorium Improvements (Mahoning)	Community Project	\$250,000
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These moneys will be used for renovations to the Edward Powers Auditorium, a performing arts center, built in 1929, that is home to the Youngstown Symphony Orchestra.

CAP-054	Dayton Performing Arts Center - Planning and Phase I (Montgomery)	Community Project	\$250,000
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These funds will be used for planning and construction of a new community performing arts center at a site located downtown.

CAP-059	Johnny Appleseed Museum Theatre (Ashland)	Community Projects	\$175,000
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No project description is available at this time.

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CAP-060	Southeastern Ohio Cultural Arts Center (Athens)	Community Projects	\$500,000
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While no project description is available at this time, the Cultural Arts Center is located in the famed Dairy Barn facility.

CAP-062	Akron Art Museum - Planning (Summit)	Community Project	\$100,000
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These funds will be used for planning activities to examine expansion or relocation options. Appropriations for this project total \$1,100,000 with \$1,000,000 appropriated through CAP-052, Akron Art Museum.

ARTS FACILITIES BUILDING FUND (030)

CAP-001	National Aviation Hall Of Fame (Montgomery)	Community Project	\$1,100,000
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These funds will continue to provide state assistance to the National Aviation Hall of Fame located at Wright-Patterson Air Force Base. The building portion of this project is nearing completion. State funding will be used for permanent exhibit development.

Previous funding for this project totaled \$6,500,000, but due to a change in project scope and location in early 1996, approximately half of these funds were transferred to other Dayton-area projects. Current project costs now total an estimated \$7,180,000.

CAP-004	Valentine Theatre (Lucas)	Community Project	\$3,500,000
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These funds will be used to complete the renovation of a 900-seat theater located within the Renaissance Building in downtown Toledo. The project also includes the construction of an addition to the facility. Under the management of the Toledo Cultural Arts Center, the theater is expected to serve as the home for the ballet, opera and repertory theater companies, providing rehearsal space, administrative offices and public events facilities.

With this bill, state appropriations will total \$18,500,000, including \$9.5 million in Am. H.B. 748 of the 121st General Assembly, \$3.0 million in Am. Sub. H.B. 790 of the 120th General Assembly, and \$2.5 million in Am. Sub. H.B. 904 of the 119th General Assembly.

CAP-005	Center for Science and Industry - Columbus (Franklin)	Community Projects	\$5,500,000
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These funds will be used for two projects within the new COSI facility located in the former Central High School building and currently under construction. First, \$5,000,000 will be used to construct the John Glenn Adventure Theatre, a six-story-high, 80-foot-wide, state-of-the-art max cinema. The 400-seat theatre will honor the retiring senator plus 20 other Ohio astronauts including Neil Armstrong and Kathryn Sullivan.

Second, \$500,000 is earmarked for an AgScience Experience exhibit.

For COSI—Columbus, the bill permits the Arts and Sports Facilities Commission (AFC) to administer all or part of capital facilities project contracts involving exhibit fabrication and installation as determined by the Department of Administrative Services, COSI—Columbus, and the AFC in review of project plans. AFC and COSI—Columbus shall enter into a contract for these services, and such contracts are not subject to Chapters 123 or 153 of the Revised Code.

As of October 31, 1998, the \$125 million project was approximately 65 percent complete. The new facility is scheduled to open in June 1999. State appropriations total \$55,500,000 including \$20,000,000 in Am. H.B. 748 of the 121st General Assembly, \$12,000,000 in Am. Sub. H.B. 790 of the 120th General Assembly and \$18,000,000 in Am. Sub. H.B. 904 of the 119th General Assembly.

CAP-010	Sandusky State Theatre Improvements (Erie)	Community Projects	\$500,000
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These funds will be used to continue theatre renovations. When coupled with \$150,000 from Am. Sub. H.B. 790 of the 120th General Assembly, state appropriations for this project total \$650,000.

CAP-013	Stambaugh Hall Improvements (Mahoning)	Community Projects	\$625,000
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State funds will be used to continue renovations at this 2600-seat Youngstown auditorium, which is listed on the National Register of Historic Places. These moneys, plus \$600,000 in appropriations from Am. Sub. H.B. 790 of the 120th General Assembly, bring total state participation to \$1,225,000.

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CAP-033	Woodward Opera House Renovation (Knox)	Community Projects	\$250,000
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This funding will continue renovations and upgrades to this 140-year-old structure located in Mt. Vernon. The Opera House, now owned by the city, will be managed by the Knox County Performing Arts Coalition.

CAP-037	Canton Palace Theatre Renovations (Stark)	Community Project	\$800,000
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These funds will continue state assistance for theatre upgrades. Appropriations of \$500,000 in Am. H.B. 748 of the 121st General Assembly were used for façade and stage improvements to alleviate health and safety concerns. With this bill, state funding for this project will total \$1,300,000.

CAP-044	National Underground Railroad Freedom Center (Hamilton)	Community Project	\$500,000
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These funds will continue state assistance for the National Underground Railroad Freedom Center, the centerpiece of Cincinnati's Central Riverfront Development. The project consists of a 125,000 square foot museum and education facility, which is proximate to the two sports stadium projects currently under construction.

Previously, \$133,333 in GRF moneys was allocated to this project.

CAP-045	Cincinnati Contemporary Arts Center (Hamilton)	Community Project	\$3,500,000
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These funds will be used for new facility construction on a site across from the Aronoff Center.

CAP-046	Cincinnati Museum Center Improvements (Hamilton)	Community Projects	\$525,000
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A project description is not available at this time.

CAP-048	John and Annie Glenn Museum (Muskingum)	Community Projects	\$600,000
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A project description is not available at this time.

CAP-049	Ohio Theatre Improvements (Franklin)	Community Projects	\$3,000,000
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Funding for Ohio Theatre improvements would include an expansion of the loading dock and backstage support facilities for this former 1920s movie-house theatre.

CAP-051	Akron Civic Theatre Improvements (Summit)	Community Projects	\$600,000
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A project description is not available at this time.

CAP-052	Akron Art Museum (Summit)	Community Project	\$1,000,000
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These funds will be used for Phase I land acquisition activities. Appropriations for this project total \$1,100,000 with \$100,000 appropriated through the General Revenue Fund.

CAP-055	WACO Museum and Aviation Learning Center (Miami)	Community Project	\$500,000
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These funds will be used for Phase II construction of the WACO Museum and Aviation Learning Center on a 72-acre site in Troy, Ohio. Phase I, consisting of a runway, the restoration of a 142 year-old barn (significant for aviation's early "barnstorming" days) and the construction of a 7,500 square foot hangar, is almost complete.

The WACO Historical Society, founded in 1979 to honor and preserve the historic contributions of the WACO Aircraft Company, will coordinate development and construction of this \$2.57 million project.

CAP-056	Ohio Center of Agriculture and Industrial Technology Heritage Center (Clark)	Community Project	\$3,500,000
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A project description is not available at this time.

CAP-058	Cedar Bog Nature Preserve Education Center (Champaign)	Community Projects	\$1,000,000
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According to the Ohio Historical Society's website, "Cedar Bog Nature Preserve is the largest and best example of a boreal and prairie fen complex in Ohio." These moneys will be used to

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plan and construct a 2800 square foot visitor's center to complement the existing boardwalk that guides visitors through the preserve.

CAP-061	Statewide Arts Facilities Planning (Statewide)	Planning	\$500,000
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No additional detail is available for this line item.

CAP-063	Robins Theatre Project (Trumbull)	Renovation/ Replacement	\$50,000
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State funding will be used for structural renovations to this 1923 movie and vaudeville house located in downtown Warren. The estimated cost of transforming this facility into a performing arts center and civic auditorium is \$4.0 million.

CAP-702	Campus Martius Museum Renovations (Washington)	Renovation/ Replacement	\$140,000
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These moneys are used to continue a renovation project of Campus Martius Museum, an historic site and fort established by settlers in 1788. The museum contains the oldest known residence in Ohio, the former house of Marietta's founder, Rufus Putnam. The renovation was started during FYs 1995-96 and includes restoring the original land office of the settlers.

The renovation includes adding a second story to the classroom building for offices and a library. The exterior of the site will also be restored and a ramp for disabled persons will be added to meet requirements of the ADA.

CAP-734	Hayes Presidential Center - Museum and Home Improvements (Fremont)	Renovation/ Replacement	\$1,000,000
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The Hayes Presidential Center renovation project includes an addition to the library, improvements to the museum building, exterior structural improvements and enhancements, interior restoration, improvements for accessibility for the disabled. This 25-acre estate is a memorial to the 19th president of the United States, Rutherford B. Hayes, and is located in Sandusky County. Past appropriations for improvements to the home include \$ 2 million for planning, roof replacement, replacement of the HVAC system, and asbestos abatement.

CAP-735	Paul Laurence Dunbar House (Montgomery)	New Construction & Renovation	\$100,000
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These moneys will be used for improvements to the Paul Laurence Dunbar House in Dayton.

CAP-741	Adena State Memorial Renovations (Ross)	New Construction & Renovation	\$350,000
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Moneys were requested to renovate the mansion and barn of Adena, the 295-acre historic site and former home of the sixth governor of Ohio, Thomas Worthington. This historic site is located in Chillicothe. Benjamin Latrobe, one of the foremost architects of the time, designed Adena and it remains a reflection of the lifestyle of affluent Ohioans during the early 19th century.

In order to prepare the site for the Ohio bicentennial in 2003, moneys will be requested to construct visitors' orientation center, develop new site features, and repair existing facilities. A major goal is to restore the vermin-infested gardens to the condition that would have been enjoyed by the Worthington family. Other renovations include reconstructing the servants' quarters, and recreating the vineyard and part of the orchard house.

H.B. 790 in 1994 appropriated \$34,000 for exterior renovation and repairs and H.B. 748 in 1996 appropriated \$447,338 for architectural services and some repairs.

CAP-742	Fort Meigs Museum and Exhibit Improvements (Lucas)	New Construction & Renovation	\$2,960,000
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Located in Perrysburg, Fort Meigs was built in during the War of 1812 to protect northwest Ohio and Indiana from British invasions. The amount requested reflects the costs of renovating and acquiring objects for existing exhibits. The total project includes construction of visitors' center and new outdoor exhibits. Funds are requested also to continue the repair and preservation work on the blockhouses and Quartermaster's houses and to create infrastructure to comply with ADA requirements. The Fort Meigs project serves as the Gateway site that focuses on military history in Ohio.

Prior capital bills appropriated at least \$1.6 million for improvements to the site.

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CAP-744	Zoar Village Visitor Center and Building Renovations (Tuscarawas)	New Construction & Renovation	\$875,000
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These moneys will be used primarily to restore and rehabilitate the Zoar Hotel to house the orientation center of the state memorial. Zoar Village features a number of original buildings of the German immigrants who had separated from the Lutheran Church and later organized a communal system in early 19th century. This museum's theme is the role of religious institutions on the state, as well as that of the craft industry. The rest of the project includes restoring the sewing house, bakery, stable, and a few other buildings.

CAP-753	Buffington Island State Memorial Improvements (Meigs)	Renovation/ Replacement	\$100,000
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These moneys will be used for improvements for the Buffington Island State Memorial.

CAP-757	Schoenbrunn Village Restoration And Renovations (Tuscarawas)	Renovation/ Replacement	\$211,000
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Schoenbrunn Village, formerly a Moravian mission, is now a reenacted village containing a church, schoolhouse, fifteen cabins, and a new visitors' center. The project includes roof replacements and perimeter security fencing and other repairs. Prior capital bills appropriated \$338,000 for this renovation. The bill permits up to \$30,000 to be used for safety improvements related to the New Philadelphia airport.

CAP-758	Ft. Laurens Building and Site Improvements (Tuscarawas)	Renovation/ Replacement	\$100,000
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Fort Laurens, located in Bolivar in Tuscarawas County commemorates the only fort built by the American Continental Army located in Ohio. Associated temporary law specifies that the fort be reconstructed as formulated by the Friends of Ft. Laurens Foundation. Prior appropriations provided for planning for the reconstruction.

CAP-770	Serpent Mound State Memorial (Adams)	Renovation/ Replacement	\$295,000
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These moneys will be used primarily to renovate and upgrade exhibits and the sewer system of Serpent Mound, the largest serpent effigy in North America. The renovation will include enhancements to comply with the ADA. An appropriation of \$20,000 in H.B. 808 funded architectural services and the reconstruction of the retaining wall.

CAP-780	Harding Home State Memorial Restoration (Marion)	Renovation/ Replacement	\$390,000
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These moneys will be used to repair the porch and to paint the interior and exterior of the former home of President Warren G. Harding. Other renovations include upgrading the press house, some landscaping, and some enabling disabled accessibility.

CAP-781	Historical Center - Archives And Library Automation (Franklin)	Other	\$450,000
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These moneys will fund phase four of five phases to provide electronic access of the archives and library collections. The project includes expanding the integrated library system and completing the conversion of records to a machine-readable format. Prior capital appropriations for this project include \$309,360 from H.B. 790 and \$1,500,000 from HB 740.

CAP-784	Ohio Historical Center Rehabilitation (Franklin)	Renovation/ Replacement	\$800,000
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These moneys will be used to fund a new entry to the Historical Center and to continue a multi-year plan to renovate the Center. The Ohio Historical Center houses the administration offices of the Society, the state archives, and a museum that highlights the archaeology, and the natural and social history of Ohio. The project will provide for a new ground floor entrance, lobby, and for a reorganization of office spaces. Earlier capital bills provided for more than \$1.9 million for the rehabilitation.

CAP-788	Tallmadge Church Building Restoration (Trumbull)	Renovation/ Replacement	\$250,000
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These moneys will be used to renovate the First Congregational Church in Tallmadge, which is the oldest church building in continuous use for worship. Specific improvements include exterior restoration and painting, window and siding repair, and roof replacement. Earlier state appropriations include \$80,000 for planning, restoration, and exhibits.

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CAP-789	Neil Armstrong Air and Space Museum Improvements (Auglaize)	Renovation/ Replacement	\$315,000
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This museum, located in Wapakoneta, chronicles the history of flight. Moneys from this bill will be used to convert existing space for exhibits and for work on the HVAC system. Future moneys will be used to renovate the dome and exhibit areas.

Previous capital appropriations of \$770,000 were used for roof replacement, exhibit planning and renovation, an entryway for the disabled, water services, and exterior enhancements.

CAP-791	Harrison's Tomb and Site Renovations (Hamilton)	Renovation/ Replacement	\$16,000
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These moneys will be used for repairs to the cemetery site of William Henry Harrison, the ninth president of the United States. The site is located in North Bend in Hamilton County.

CAP-795	Local And Wide-Area Networks (Statewide)	Capital Equipment	\$300,000
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These moneys will be used to provide local and area-wide networking equipment to link the Historical Society and all sites at 41 locations.

CAP-796	Moundbuilders State Memorial Improvements (Licking)	Renovation/ Replacement	\$530,000
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Moundbuilders showcases ancient Indian burial mounds on a 26-acre site in Newark. This is a new project that will renovate the manager's residence, the shop and garage area, and the grounds. These moneys will also be used to provide fencing and for archaeological and topographic surveys.

After the 2000-2001 biennium, the Society will seek to add an exhibit area to the museum and to renovate the existing exhibits.

CAP-797	National Afro-American Museum Improvements (Greene)	Renovation/ Replacement	\$300,000
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This project will renovate the Afro-American museum and will later renovate the Carnegie library building adjacent to the museum. These moneys will be used to replace the roof of the museum.

H.B. 790 from FYs 1995-9 appropriated \$169,400 to repair masonry and for exterior maintenance of the museum. That bill also provided \$166,496 for repairs to the museum. H.B. 748 from FYs 1997-9 appropriated \$223,768 for repairs to the library for ADA access and for other renovations.

CAP-798	Multi-Site Fire and Security System Improvements (Statewide)	Capital Equipment	\$100,000
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These moneys will be used to replace outdated and unreliable fire and security systems at various key museums and historic sites, as well as the Ohio Historical Center.

CAP-799	Capitol City Exhibit Feasibility (Franklin)	Planning	\$50,000
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This project is a study of the feasibility and need for a new museum facility to be located in Columbus, which would examine Columbus' history as the capital of Ohio.

CAP-800	Indian Mill State Memorial Improvements (Wyandot)	Renovation/ Replacement	\$112,000
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This project will restore the mill that the U.S. Government built to honor the Wyandot Indians for their service during the War of 1812. These moneys will be used to replace the slate roof, repair the windows and doors, install a fire and security system, provide a ramp and other improvements for the disabled, and to make exterior improvements to the mill. Future improvements to the site include a topographical survey and museum exhibits.

SPORTS FACILITIES BUILDING FUND (024)

CAP-025	Sports Facilities Improvements - Cincinnati (Hamilton)	Community Projects	\$22,000,000
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This second round of funding will continue state assistance for two new stadium projects having a combined price tag of \$635 million. The new Paul Brown Stadium, which will house the Cincinnati Bengals during the 2000 football season, is expected to cost \$400.3 million. The Cincinnati Reds Stadium, scheduled to open for the 2002 baseball season, is expected to cost \$235 million.

Combining these moneys with \$15 million in appropriations from Am. H.B. 748 of the 121st General Assembly, state funding for these projects totals \$37.0 million.

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CAP-026	Sports Facilities Improvements - Cleveland (Cuyahoga)	Community Projects	\$21,790,605
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This funding will help pay for eligible construction costs of the new Cleveland Browns Stadium. When coupled with appropriations of \$15 million from Am. H.B. 748 of the 121st General Assembly, state participation will total \$36,790,605, the maximum level permitted by law.