

**(AGR) AGRICULTURE, DEPARTMENT OF**

<b>General Revenue Fund</b>	<b>\$5,000,000</b>
<b>Administrative Building Fund (026)</b>	<b>\$1,971,366</b>
<b>TOTAL -- All Funds</b>	<b>\$6,971,366</b>

**GENERAL REVENUE FUND (GRF)**

CAP-040	County Fairgrounds Capital Improvements (Statewide)	Community Projects	\$5,000,000
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These funds will be used to provide matching grants to county agricultural societies for capital improvements on county fairgrounds. In order to receive these matching funds for various capital projects, a county agricultural society must contribute an equal share of non-state funds. The maximum available matching grant is \$100,000. The Department of Agriculture is responsible for developing eligibility rules and administering the program.

**ADMINISTRATIVE BUILDING FUND (026)**

CAP-029	Administration Building Renovation (Licking)	Renovation/ Replacement	\$1,394,022
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These funds will be used to make extensive renovations to a sixty year-old structure at the Department's Reynoldsburg campus. The renovations will allow the department to relocate several offices from another structure to this building.

CAP-039	Weights and Measures Building Renovation (Licking)	Renovation/ Replacement	\$200,000
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These funds will be used to replace the building's heating, ventilation, and cooling system, and also to replace the roof.

CAP-041	Drainage and Erosion Control Improvements (Licking)	Site Development	\$252,344
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These funds will be used to improve drainage and replace tiling on eighty acres of the Department's Reynoldsburg campus that adjoins private property. Runoff from the property contains fluids from parked cars.

*Capital Appropriations Analysis*

CAP-042	Reynoldsburg Complex Security Improvements (Licking)	Renovation	\$125,000
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These funds will be used to install a video security system throughout the entire Reynoldsburg campus. A private company will maintain 24-hour surveillance of the property. In addition, protective glass partitions will be installed in the Bromfield Administration building.