

(DAS) ADMINISTRATIVE SERVICES, DEPARTMENT OF

General Revenue Fund	\$18,663,150
Administrative Building Fund	\$66,760,000
Total - All Funds	\$85,423,150

GENERAL REVENUE FUND (GRF)

CAP-785	Rural Areas Historical Projects (Various - See Below)	Community Projects	\$440,000
---------	--	--------------------	-----------

Earmarks:

Hancock County Historical Society Facility Improvements (Hancock)	\$100,000
Harveysburg Community Historic Society (Greene)	\$40,000
Wood County Historical Museum - Old Public Hospital Restoration (Wood)	\$50,000
James A. Garfield Historic Site Improvements (Lake)	\$200,000
Elmore Historical Society (Ottawa)	\$50,000

CAP-786	Rural Areas Community Improvements (Various - See Below)	Community Projects	\$5,315,000
---------	---	--------------------	-------------

Earmarks:

Hocking Valley Railroad Improvements (Hocking)	\$100,000
Belmont County Park District - Convention Center (Belmont)	\$50,000
Aberdeen Huntington Community Center (Brown)	\$70,000
Chrisholm Historic Farmstead Restoration (Butler)	\$100,000
Clinton County Senior Center (Clinton)	\$100,000
Coshocton Infrastructure Improvements (Coshocton)	\$150,000
Coshocton Visitors' and Convention Bureau (Coshocton)	\$200,000
Warsaw Community Improvements (Coshocton)	\$20,000
Washington Court House Downtown Redevelopment (Fayette)	\$100,000
Gallia County Industrial Park Improvements (Gallia)	\$80,000
Desmond Hall Industrial Park (Guernsey)	\$150,000

Capital Appropriations Analysis

Kenton Armory Improvements (Hardin)	\$100,000
Sinking Springs Infrastructure Improvements (Highland)	\$162,000
Laurelville Community Improvements (Hocking)	\$20,000
Gibisonville Community Recreation Center Improvements (Hocking)	\$16,000
Holmes County Historic Building Improvements (Holmes)	\$150,000
Davis-Shai House Historical Site (Licking)	\$500,000
Maritime Museum in Vermillion (Lorain)	\$100,000
Meadowbrook Park Ballroom Restoration (Seneca)	\$100,000
Big Island Nature Center Improvements (Marion)	\$90,000
Medina County Arts Center Improvements (Medina)	\$300,000
Graysville Community Center (Monroe)	\$142,000
Roseville Community Center Improvements (Perry)	\$49,000
South Zanesville Community Improvements (Muskingum)	\$100,000
Corning Community Center (Perry)	\$20,000
Waverly Community Improvements (Pike)	\$50,000
Garrettsville Veterans Memorial (Portage)	\$20,000
Palmyra Township Veterans Memorial (Portage)	\$6,000
Deerfield Township Hall Civic Improvements (Portage)	\$100,000
Preble County Coliseum Improvements (Preble)	\$35,000
Richland Academy of Arts and Sciences Discovery Center (Richland)	\$300,000
Village of Pleasant Plain Community Improvements (Warren)	\$50,000
Village of South Lebanon Infrastructure Improvements (Warren)	\$48,000
Rehabilitate Senior Housing - Waynesville (Warren)	\$41,000
Ambrose Hall Museum - Belpre (Washington)	\$40,000
New Matamoras Senior Center (Washington)	\$100,000
West Salem Town Hall Improvements (Wayne)	\$25,000
Pemberville Opera House Restoration (Wood)	\$40,000
Grand Rapids Village Hall Restoration (Wood)	\$40,000
Liberty Commons Infrastructure Project - Lima (Allen)	\$500,000
Village of Morrow Infrastructure Improvements (Warren)	\$50,000
Fairfield City Cultural Center (Butler)	\$100,000
Sunbury Town Hall (Delaware)	\$63,000
Nelsonville Fountain (Athens)	\$50,000
Southern Ohio Port Authority	\$50,000
Ft. Steuben Land Office	\$100,000
Columbiana County Port Authority (Columbiana)	\$100,000
Noble County Senior Center (Noble)	\$25,000

Capital Appropriations Analysis

Crawford County Council on Aging (Crawford)	\$25,000
Zahn's Corner Industrial Park (Pike)	\$300,000
Bethel-Tate Fire Department Safety Trailer (Clermont)	\$14,000
John P. Parker Historic Site Restoration	\$74,000

CAP-817	Urban Areas Community Improvements (Various - See Below)	Community Projects	\$12,508,150
---------	---	-----------------------	--------------

Earmarks:

Clermont County Communications Center (Clermont)	\$200,000
The Civic Restoration (Cuyahoga)	\$50,000
Brown Senior Center Renovations (Cuyahoga)	\$50,000
Loveland Velodome Planning (Hamilton)	\$50,000
Friendly Center Renovations (Lucas)	\$25,000
Toledo Golden Gloves - Equipment (Lucas)	\$5,000
Sylvania Historical Society Building Improvements (Lucas)	\$50,000
Toledo International Youth Hostel Renovations (Lucas)	\$50,000
Fellows Gardens - Mill Creek Park Improvements (Mahoning)	\$100,000
Weathervane Playhouse Addition (Summit)	\$100,000
Akron/Summit Community Action Agency Facility Improvements (Summit)	\$100,000
Akron Community Health Resources Inc. Facility Improvements (Summit)	\$136,000
Farmington Senior Center Improvements (Trumbull)	\$75,000
President McKinley Home Site Improvements (Trumbull)	\$85,000
Shaker Historical Museum (Cuyahoga)	\$187,150
Solon Community Arts Center (Cuyahoga)	\$400,000
Orange Senior Center (Cuyahoga)	\$25,000
Cincinnati Jewish Community Center (Hamilton)	\$75,000
Lincoln Heights Health Center Improvements (Hamilton)	\$1,000,000
Cook's Castle Renovation (Hamilton)	\$500,000
Toledo Jewish Community Center (Lucas)	\$40,000
Jewish Community Center - Youngstown (Mahoning)	\$100,000
Youngstown Parking Facility (Mahoning)	\$1,500,000
Canton Jewish Community Center (Stark)	\$150,000
Wilderness Center Facility Improvements (Stark)	\$2,000,000
Project AHEAD Facility Improvements (Stark)	\$100,000

Capital Appropriations Analysis

Sagamore Hills Historical Wall Renovation (Summit)	\$50,000
Stan Hywet Hall and Gardens (Summit)	\$1,000,000
NEC World Series of Gold Media Facility (Summit)	\$250,000
Richfield Historic District Improvements (Summit)	\$50,000
Ohio Erie Heritage Corridor Improvements (Summit)	\$100,000
Hale Farm Improvements (Summit)	\$150,000
Wood County Historic Building Renovation (Wood)	\$1,750,000
Miamisburg Mound Development (Montgomery)	\$500,000
City of Springfield Township Hall (Clark)	\$100,000
University Heights Community Center (Cuyahoga)	\$50,000
J. Frank-Troy Senior Citizens Center (Lucas)	\$75,000
Cleveland Health Museum (Cuyahoga)	\$50,000
City of Euclid Land Purchase (Cuyahoga)	\$50,000
Mahoning River Corridor of Opportunity Industrial Park (Mahoning)	\$25,000
City of University Heights Senior Citizen Center Public Library (Cuyahoga)	\$25,000
Columbus Fire Museum (Franklin)	\$50,000
League Park Tourist Museum (Cuyahoga)	\$50,000
Mustill Store Exhibits in Cascade Valley Park (Summit)	\$100,000
Warren Airway Runway Improvements (Trumbull)	\$30,000
Columbus Family and Child Guidance Centers (Franklin)	\$300,000
Central Community House (Franklin)	\$360,000
St. John Center (Franklin)	\$180,000
Wesley Community Development Corporation (Franklin)	\$60,000

CAP-818	Community Theatre Renovations (Various Counties - See Below)	Community Projects	\$400,000
---------	---	-----------------------	-----------

Earmarks:

Cleveland Public Theatre Improvements - Gordon Square (Cuyahoga)	\$100,000
Ariel Theatre Renovation (Gallia)	\$125,000
Markay Theatre Renovations (Jackson)	\$125,000
Lorain Palace Theatre Improvements (Lorain)	\$50,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-809	Hazardous Substance Abatement In State Facilities (Various Counties)	Renovation/ Replacement	\$2,000,000
---------	---	----------------------------	-------------

These moneys will be used to subsidize state agencies in the abatement of asbestos, lead paint, and other hazardous substances. These capital funds have usually been used as a supplement to other capital projects' appropriations when hazardous materials are uncovered during construction or renovation. Typically, the abatement of unknown hazardous materials are not included in budgets because the presence of hazards are unknown during budgeting. Hazardous materials abatement is mandated by federal and state laws.

CAP-811	Health/EPA Lab Improvements (Franklin)	Renovation/ Replacement	\$5,700,000
---------	---	----------------------------	-------------

These moneys will be used for HVAC-related improvements to Murry Hall, an OSU building which houses the labs for the Department of Health and the water quality testing labs of EPA. Specifically, DAS will install another chiller and cooling tower, an air handling system, a central exhaust system, ductwork, and a fume hood control system. This project is the second phase of the HVAC renovations. The damage to the HVAC system is a result of certain chemical reactions which caused acidic deposits to form in the duct system. This situation poses a health hazard for staff.

CAP-826	Office Services Building Renovation (Franklin)	Renovation/ Replacement	\$500,000
---------	---	----------------------------	-----------

These moneys will be used to upgrade the 201,779 square foot building that houses 255 employees of DAS' General Services Division in Columbus. The money will be used specifically to convert warehouse space to office space, for lighting improvements, video conferencing, heating upgrades, and various interior and exterior enhancements.

CAP-827	Statewide Communications System Improvements (Statewide)	Capital Equipment	\$37,000,000
---------	---	----------------------	--------------

To provide for the installation of the Multi-Agency Radio Communication System (MARCS) that will be used by Highway Safety, Rehabilitation and Corrections, Youth Services and some smaller agencies. MARCS will allow the agencies to use a single statewide mobile communication system instead of each maintaining their own systems.

Capital Appropriations Analysis

The 1993-94 capital budget provided \$12 million in start-up moneys for MARCS; this money was used for the construction of an emergency operations center at Beightler Armory in the Columbus metropolitan area. The capital budget of 1995-96 provided another \$15 million, of which \$4.7 million has been used on a quality assurance and oversight contract. The reappropriations act in 1998 provided for another \$41,171,900. This bill also appropriates \$2 million for the Department of Rehabilitation and Corrections for services related to MARCS and another \$400,000 in the Department of Youth Services' budget.

The projected cost of the program implementation over the next six years is \$272 million; of this amount approximately \$211 million will be provided by DAS for backbone infrastructure. The remaining \$60 million will be paid by the user agencies for equipment. The long-term maintenance costs will be the responsibility of the agency end-users.

CAP-835	Energy Conservation Projects (Various counties)	Renovation/ Replacement	\$2,000,000
---------	--	----------------------------	-------------

These moneys are for energy conservation projects, including building audits, building retrofits, and new construction design and review. Since May of 1995, the Office of Energy Services has completed 33 energy conservation projects for \$3.1 million.

CAP-850	Renovation of Old ODOT Building (Franklin)	Renovation/ Replacement	\$6,560,000
---------	---	----------------------------	-------------

DAS will renovate this building in downtown Columbus and place one or more state agencies in the building by FY 2000. Renovations include removing existing interior walls, renovating existing bathrooms for ADA compliance, improving floors and ceilings, and procuring more energy efficient lighting. The project also includes rewiring the HVAC system. H.B. 748 of 1996 provided \$1.5 million for renovation and \$2 million (CAP-848) for boiler system upgrades.

CAP-851	Purchase N. High/Chestnut Buildings (Franklin)	Other - Site Acquisition	\$12,000,000
---------	---	-----------------------------	--------------

These moneys constitute the second installment payment to the Bureau of Workers' Compensation in order to purchase the building at N. High and Chestnut in downtown Columbus. These buildings house the Departments of Health, and Mental Retardation, the Bureau of Workers' Compensation, and the offices of the Attorney General and Treasurer of State. HB 748 of 1996 provided \$8 million for the first installment for this \$20 million acquisition.

CAP-852	Renovate N. High/Chestnut Buildings (Franklin)	Renovation/ Replacement	\$1,000,000
---------	---	----------------------------	-------------

These moneys will fund the second phase of renovations for these buildings located in downtown Columbus and currently owned by the Bureau of Workers' Compensation. Through the year 2002, renovation costs for these buildings are expected to reach \$16 million. Renovations include HVAC replacements, fire protection, plumbing and electrical upgrades, and exterior and interior remodeling. This project accompanies DAS' plans to buy these buildings from the Bureau of Workers' Compensation.

H.B. 748 of 1996 provided \$2 million for the first phase of renovations.