

(DHS) PUBLIC SAFETY, DEPARTMENT OF

Administrative Building Fund	\$356,000
Highway Safety Fund	\$5,790,000
Total – All Funds	\$6,146,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-067	VHF Radio System Enhancement (Statewide)	Other	\$356,000
---------	---	-------	-----------

To expand the Emergency Management Agency’s VHF Radio System from 10 to 42 sites. The expansion would allow 85% - 90% of the state to be covered by the system. Currently, approximately 50% of the state is covered. The expansion is to serve primarily as a backup for the Multi-Agency Radio Communications System (MARCS).

HIGHWAY SAFETY FUND (036)

CAP-045	Platform Scales Buildings (Preble)	Renovation/ Replacement	\$290,000
---------	---	----------------------------	-----------

To renovate and enlarge existing platform scale houses. By doing so, the facilities will be able to house more modern equipment. There are currently 20 scales facilities statewide. In the past five years five of these facilities have been renovated. This request will fund the renovation of two additional buildings.

CAP-059	Patrol Post Renovations For ADA Compliance (Various Counties - See Below)	Renovation/ Replacement	\$250,000
---------	--	----------------------------	-----------

To renovate Highway Patrol Posts in order to bring them into compliance with ADA requirements. The facilities to be renovated will be chosen on the basis of need.

CAP-061	Alum Creek Warehouse Roof Replacement (Franklin)	Renovation/ Replacement	\$1,000,000
---------	---	----------------------------	-------------

To replace the roof on the newly acquired warehouse facility located at 1583 Alum Creek Drive, Columbus.

Capital Appropriations Analysis

CAP-062	Construct Dayton/Easton Post Complex (Montgomery)	New Construction	\$2,000,000
---------	--	------------------	-------------

To construct a new State Highway Patrol Post in the Dayton/Eaton area to provide office and operational space. This new construction would replace two aging patrol posts currently located in Montgomery and Preble counties. The sale of the two current posts will be used to offset the costs of new construction.

CAP-063	Hvac Improvements at the Academy (Franklin)	Renovation/ Replacement	\$500,000
---------	--	----------------------------	-----------

To renovate/replace the existing HVAC system for the dorm and classroom areas at the Highway Patrol Academy. Since the onset of this renovation/replacement project in 1994, \$250,000 has been spent. This appropriation would complete the project.

CAP-064	Cambridge Radio Shop Renovations (Guernsey)	Renovation/ Replacement	\$500,000
---------	--	----------------------------	-----------

To renovate the existing Cambridge Radio Shop and add two vehicle work bays. The current facility includes only one working bay and is no longer adequate.

CAP-065	Replace Windows at the Academy (Franklin)	Renovation/ Replacement	\$400,000
---------	--	----------------------------	-----------

To replace the windows at the Highway Patrol Training Academy. The Academy is 33 years old and all of the existing windows are single pane and therefore provide very low energy efficiency. So far the Patrol has replaced the windows in the front of the building and in the main hallway. This appropriation would allow for the continuation of the window replacement project.

CAP-066	Findlay Patrol Post Renovations (Hancock)	Renovation/ Replacement	\$850,000
---------	--	----------------------------	-----------

To renovate the existing District One Patrol Post located in Findlay. The post is 62 years old and is in need of major renovation. The project would include restructuring and upgrading the basement and first floor, a complete electrical upgrade, repair of unsound walls in the radio shop, as well as upgrades for ADA compliance.