

(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$42,490,215
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MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-092	Hazardous Material Abatement (Statewide)	Other	\$750,000
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These moneys will be used in accordance with Ohio EPA and OSHA requirements to remove asbestos which is disturbed during renovation at state mental health hospitals. These moneys will also be used for CFC replacement, lead removal, and fuel storage tank leakage at state mental health hospitals, as necessary.

CAP-479	Community Assistance Projects (Statewide)	Community Projects	\$11,500,000
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These moneys will be distributed on a competitive basis to community mental health boards. No specific projects have been selected yet. The department places primary emphasis on projects which provide affordable housing with support services; most of these projects require the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

CAP-906	Campus Consolidation/Automation (Statewide)	Renovation	\$2,500,000
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This line item will be used to fund projects such as telephone/LAN and fiber optics renovations to bring hospitals online so that they may interact with each other, ADA improvements, JCAHO accreditation "Statement of Condition" development and response to deficiencies, hospital and building signage, furnishings and equipment, and physical changes needed to support patient focused clinical product line system developmental and treatment approaches.

CAP-946	Demolition (Statewide)	Other	\$750,000
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These moneys will be used to fund the demolition and removal of buildings at state mental health hospitals which cannot meet code or program requirements, cannot be effectively renovated, or are potentially unsafe to remain standing.

CAP-976	Life/Safety Critical Plant Renovations (Statewide)	Renovation/ Replacement	\$1,128,000
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These moneys will be used to fund safety and critical plant project needs at the state mental health hospitals and forensic centers. Projects will include fire alarm, HVAC, elevator, and utility lines renovations projects.

Specific projects to be funded:

NBHS Toledo - Elevator Replacement	\$288,000
Dayton Boiler Modifications	\$115,000
Office of Support Services - Roof Renovations	\$100,000
Forensic Centers Renovations	\$500,000
NBHS Toledo – Air Defuser Renovations	\$100,000
APHS Fire Alarm Upgrade	\$25,000
TOTAL	\$1,128,000

CAP-977	Patient Care/Environment Improvements (Statewide)	Renovation/ Replacement	\$21,362,215
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Moneys in this line item will be used to address specific patient environment program improvement needs. Projects will include the following: building and residential unit rehabilitation; renovations such as lighting, ceilings, walls, and bathrooms; and activity therapy facility development.

Specific projects to be funded:

NBHS Toledo: Dietary Staging Area Development	\$450,000
Dayton Campus Consolidation	\$14,578,938
Massillon Patient Renovation	\$1,500,000
Design for Patient Renovation at TVPS Columbus	\$150,000
Lewis Center Campus Consolidation	\$4,333,277
NBHS Northfield: Program Building Consolidation (Design)	\$350,000
TOTAL	\$21,362,215

Capital Appropriations Analysis

CAP-978	Operations/Infrastructure Improvements (Statewide)	Renovation/ Replacement	\$3,500,000
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Funds will be used for hospital building consolidation, pharmaceutical dispensing equipment purchases, and maximum security forensic building redesign and renovation.

Specific projects to be funded:

Maximum Security Forensic Facility Development	\$1,000,000
Massillon Campus Consolidation	\$2,500,000
TOTAL	\$3,500,000

CAP-981	Emergency Improvements (Statewide)	Other	\$1,000,000
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These moneys will be used for projects that are unexpected, are needed to meet legal or building code mandates, or are programmatically necessary. In addition, these moneys may be used to supplement funding for existing projects.