

**(DMR) MENTAL RETARDATION AND DEVELOPMENTAL  
DISABILITIES, DEPT. OF**

<b>Mental Health Facilities Improvement Fund</b>	<b>\$25,272,396</b>
--	---------------------

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)**

**Statewide Projects**

CAP-480	Community Assistance Projects (Statewide)	Community Projects	\$13,840,000
---------	--	--------------------	--------------

These funds will be used for the construction and renovation of adult service facilities, early childhood and family centers, and residential group homes. These funds will also be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities.

Projects involving the construction or renovation of adult service facilities or early childhood and family centers require local match funding. State participation ranges from 50 percent to 90 percent of allowable construction costs, depending upon the ability of the county board of mental retardation to raise capital funds.

Of the foregoing appropriation for Community Assistance Projects, at least \$90,000 shall be used for the Whetstone School in Morrow County.

CAP-955	Statewide Developmental Center Improvements (Statewide)	Other	\$1,682,396
---------	--	-------	-------------

This appropriation will be used to fund various projects statewide at the department's 12 developmental centers. These projects may include emergency improvements, razing of buildings, energy conservation, and telecommunications systems improvements.

**Developmental Center Projects**

Under sections 126.14 (B) and (D) as contained in this bill, DMR will have 30 days to report to the Office of Budget and Management (OBM) on what specific projects will be undertaken at each of the 12 Developmental Centers. Following receipt of the list of projects, OBM will forward the information to the Controlling Board. For any specific project on the list that does not exceed 10 percent of the initial estimates, the Director of Budget and Management may approve the release of money appropriated for these specific projects. If the project exceeds 10 percent of the estimate originally submitted to OBM, or is not on the list submitted to OBM, Controlling Board approval is required prior to the release of capital funds.

*Capital Appropriations Analysis*

The analysis for each of the Developmental Centers includes projects that may be carried out at that center based upon DMR's capital plan. The actual specifics and cost allocation of any actual projects at the individual centers will not be known until after the passage of this bill and the department submits the list of specific projects to OBM.

CAP-956	Apple Creek Developmental Center Improvements (Wayne)	Other	\$600,000
---------	--	-------	-----------

**Electrical Systems Renovations:** These renovations would include removing all electrical systems and transformers from the basements to the outside at the Ruby and Habilitation Services buildings. Water lines above transformers pose a safety hazard in the Ruby building and the swimming pool is on the other side of the wall in the Habilitation Services building. This renovation project is estimated to cost \$150,000.

**Dietary Services Renovation:** This renovation project involves the HVAC system, electrical, cooler/freezer units, and general renovations at the dietary services building. The department also estimates that a portion of this \$300,000 project will include the purchase of a dishwasher, two compartment pressure steamers, and three double stack combination steamer/ovens.

**Habilitation Workshop Renovations:** This project, estimated at \$150,000 to \$270,000, includes the construction of a 50' x 100' detached pole building with cement floor, loading dock, and utilities just south of the present workshop. Other potential renovation activities include replacement of the 150 windows in the existing Habilitation Services building and the repainting of the exterior of the Habilitation Services building.

CAP-957	Cambridge Developmental Center Improvements (Guernsey)	Other	\$600,000
---------	---	-------	-----------

**Residential Renovations:** This \$500,000-\$600,000 renovation project would involve roof and kitchen renovations and window replacements to the two 16-bed residential buildings. This funding also would cover renovations to the kitchens and exteriors of the three 32-bed cottages.

**Activity Center Renovations:** This project involves roof renovations and replacement of 56 windows at the activity center. The department estimates that this project would cost \$100,000.

CAP-958	Columbus Developmental Center Improvements (Franklin)	Other	\$1,130,000
---------	--	-------	-------------

**Infrastructure Improvements:** This renovation project, estimated to cost \$330,000 to \$350,000, will replace deteriorated sanitary and storm sewer lines throughout the Columbus Developmental Center.

**Clinic/Support Building:** This project involves the new construction of a 12,000 to 15,000 square foot building to house maintenance, central storeroom, professional staff, and clinical functions that will be displaced by the demolition of other campus buildings. This addition will consolidate these functions and move them closer to the campus' residential facilities. Estimated project costs for this construction range between \$800,000 and \$1.1 million.

CAP-959	Gallipolis Developmental Center Improvements (Gallia)	Other	\$930,000
---------	--	-------	-----------

**Cottage Renovations:** These renovations are the fourth phase of work at the residential facilities at the Gallipolis Developmental Center. Under Phase IV, the department plans to undertake seven projects. There are 13 residential facilities at the center. This phase involves work at three of the facilities: 6042 East Avenue, 6043 Buckeye Avenue, and 6044 Buckeye Avenue. All three facilities will have bathing area and kitchen/dining renovations, as well as completion of vinyl floor replacement. Other work includes completion of interior door replacement at Phase I and II buildings, as well as phasing of 6042. Additional work includes wardrobe replacement at 6042, automatic doors and entry resurfacing at Phase I and II buildings. The department estimates these renovations to cost \$415,000.

**Electrical System Renovations:** This project involves renovating the switch gears at the 6042, 6043, and 6044 residential facilities. The existing switch gears were installed in 1978 and have parts that are currently obsolete for the current system. The new units will permit the automatic electrical transference to the emergency generators when a power outage occurs. This activity will total \$39,000. Other electrical system renovations include upgrading the electrical service of emergency power to dietary information systems. Estimated costs for this project are \$48,000.

**Water Line Replacement and Water Filtration for Laundry and Dietary Services:** The existing primary water mains, installed in 1958, constantly provide discolored water for the entire campus. This problem has resulted in stained linen and constant build-up on kitchen equipment and fixtures. According to the department, outside vendors have indicated that this problem would be eliminated with the filtration of the water system. Estimated project costs are \$160,000, to include site development/land acquisition and renovation.

**Dishwasher Replacement:** This capital equipment purchase of \$60,000 involves the removal of the existing machine and the purchase of a new dishwasher with controls.

*Capital Appropriations Analysis*

**Dock Plate Replacement:** The \$30,000 renovation project in the dietary complex involves installing three electric leveling dock plates. Currently, two of the original four dock plate assemblies are inoperable and beyond repair.

**Power House Renovations:** The Power House building, constructed in 1893, will be converted to serve as a service building for the switch gear system, as well as for needed space for trades people. This sandstone building was constructed using sandstone quarried from the hills located on the center's campus. Structural work to maintain the integrity of the roof system include roof trusses, roof sheathing, tar paper, and shingles. The estimated costs of this project are between \$178,000 and \$377,125.

CAP-960	Montgomery Improvements  (Montgomery)	Developmental	Center	Other	\$790,000
---------	--	---------------	--------	-------	-----------

**Kitchen Improvements:** This \$65,000 capital equipment purchase involves the replacement of the existing range hood and the installation of a walk-in cooler.

**Service Building Renovation:** This \$600,000 renovation project involves converting a portion of the existing loading dock area into an expanded storage area.

**Site Improvements:** This project involves the addition of five new street lights, 32 sidewalk lights, roadway paving, sidewalk work, construction of two bus shelters, and the replacement of dumpster enclosures. The estimated cost of the renovation project is between \$125,000 and \$210,000.

CAP-962	Mt. Vernon Developmental Center Improvements  (Knox)			Other	\$950,000
---------	--	--	--	-------	-----------

**Elevator Replacement:** Rian Hall served as the main hospital when the campus of the Mt. Vernon Developmental Center served as a tuberculosis hospital about 40 years ago. Three of the elevators in Rian Hall will be replaced under this project. This will include mechanical controls, cables, hydraulics, and renovations to the interior of the cabs. The estimated cost of this project is \$350,000.

**Replacement of Sewer and Water Lines:** This project, to include site development/land acquisition and renovation, involves the replacement of the existing clay tile sewer system to PVC piping. Costs of this project are \$350,000-\$500,000.

**Replacement of Fire Alarm Systems:** Under this project, estimated at \$150,000, the fire alarm panels and smoke detectors in five residential buildings will be replaced.

**Exterior Renovations:** In this project, tuck pointing work will be done to the Administration Building to shore up weakening mortar in the brickwork. The gutters and down spouts at Rian Hall will also be replaced. This project is estimated to total \$100,000 to \$175,000.

CAP-963	Northwest Ohio Developmental Center Improvements  (Lucas)	Other	\$1,225,000
---------	--	-------	-------------

**Electronic Safety and Security System:** This renovation project will upgrade the current internal safety and security systems at the campus. The current system is inefficient and inadequate to meet the facility's needs to protect the individuals residing at the center from potential harm. The department estimates that this project will cost \$250,000-\$500,000.

**Roof Maintenance/Shingle Replacement:** The roof maintenance project may include routine maintenance to the shingled roofs of the center, as well as other normal preventive maintenance to gutters, flashings, and other roof-related components. The estimated cost of this activity is \$350,000 to \$700,000.

**Administration Building Addition:** The Administration Building currently totals 7,500 square feet. This new construction will add 7,500 square feet to the existing building to accommodate administrative staff offices and relocation of the center's Clinic and Pharmacy. The range of estimates for this project is between \$625,000 and \$1 million.

CAP-964	Southwest Ohio Developmental Center Improvements  (Clermont)	Other	\$780,000
---------	---	-------	-----------

**Residential Renovations:** Renovations to living quarters include the replacement of 75 doors, the installation of electronic locks, bath and shower room renovations, and the replacement of the 20-year old suspended ceiling system. These projects will allow residents greater latitude in accessing their living quarters. The department estimates that these activities will cost between \$500,000 and \$680,000.

**Renovations to Program and Support Buildings:** Portions of this overall project include replacing the deteriorating 16 year old roof and asphalt shingle systems. This may include repairing and replacing dry rotted fascia, flashing, and gutters. Cost estimates for this project range between \$120,000 and \$240,000.

**Dietary Services Renovation:** This \$160,000 project includes the replacement of four 16 year old freezer units, the addition of two new steamer ovens, and an expansion of the dry storage area.

*Capital Appropriations Analysis*

CAP-965	Springview Developmental Center Improvements (Clark)	Other	\$885,000
---------	---	-------	-----------

**Clark Hall Renovation:** Under this project, walls and floor covering will be upgraded; wardrobe and storage will be added to units 1 and 2; and the overheating problems associated with the reheat induction systems will be corrected. Estimated project costs range between \$360,000 and \$611,500.

**Infrastructure Improvements:** Encompassing site development/land acquisition and renovation, these improvements will replace failing portions of the sewer system and install a fire hydrant loop with a T-drop into Logan Hall. The department cost estimates are between \$100,000 and \$193,000.

**Storage Facility:** This work involves the new construction of a 12,000 square foot facility for storage of materials and equipment. The building would allow the center to take advantage of bulk purchases, consolidate the small pockets of stored items, free up space in the existing garage, and create an area more conducive to accurate inventories. Between \$425,000 and \$675,000 will be spent on this project.

CAP-966	Tiffin Developmental Center Improvements (Seneca)	Other	\$550,000
---------	--	-------	-----------

**Steam Line and Water Line Replacement:** This project replaces 265 feet of steam and condensate lines and approximately 300 feet of water lines. The work will include site development/land acquisition and renovation at a cost of \$300,000-\$375,000.

**Roof Replacement:** This renovation project with estimated costs of \$250,000-\$425,000 will replace roofs on five residential buildings and the Administration Building. It will also provide for soffit repair and tuck pointing as required.

CAP-967	Warrensville Developmental Center Improvements (Cuyahoga)	Other	\$510,000
---------	--	-------	-----------

**Electrical Underground Distribution:** This \$260,000 project involves site development/land acquisition and renovation. The high voltage electrical underground distribution feeding at the center is past the expected life cycle of twenty years according to Cleveland Electric Illuminating Company and requires replacement. This wiring feeds ten electrical step-down transformers and requires frequent repairs especially during extreme weather conditions. Frequent shorts in the system occur creating major problems and blackouts at the center.

**Health Clinic Expansion/Renovation:** This project combines new construction and renovation and will add an additional wing to the Administration/Clinic Building covering approximately 5,400 square feet. The space currently occupied by the clinic will be utilized to provide much needed office space for the Administrative staff. Estimated project costs range between \$250,000 and \$650,000.

CAP-968	Youngstown Improvements  (Mahoning)	Developmental	Center	Other	\$800,000
---------	--	---------------	--------	-------	-----------

**Central Training Building Roof Replacement:** This \$450,000 renovation project will replace the approximately 20 year old roof on the Central Training Building. The over 40,000 square feet of roofing is beginning to show signs of deterioration leading to occasional leaks. With the exception of some patching, drain repair and flashing, this is the building's original roof.

**HVAC Renovations:** The HVAC systems in Houses 2, 3, 8, 9, 10, 12, and the Clinic Administration Building are each approximately 20 years old and have or will need repairs at an increased frequency. This \$250,000 site development/land acquisition and capital equipment project will replace the air conditioning and air handling systems in these buildings.

**Exterior Lighting:** This renovation project involves the installation of street and sidewalk lighting throughout the campus. The additional lighting will improve safety and encourage more residents to walk about the campus. Estimated project costs are \$100,000-\$150,000.

**(DNR) NATURAL RESOURCES, DEPARTMENT OF**

<b>GRF – General Revenue Fund</b>	<b>\$520,000</b>
<b>015 - Wildlife Fund</b>	<b>\$2,770,000</b>
<b>086 – Waterways Safety</b>	<b>\$2,250,000</b>
<b>026 – Administrative Building</b>	<b>\$4,075,000</b>
<b>031 – Parks &amp; Natural Resources</b>	<b>\$48,233,760</b>
<b>035 – Parks &amp; Recreation Improvement</b>	<b>\$28,175,000</b>
<b>TOTAL – All funds</b>	<b>\$86,023,760</b>

**WILDLIFE (FUND 015)**

CAP-012	Land Acquisition (Statewide)	Land Acquisition/ Site Development	\$2,400,000
Purchase inholdings and other land as it becomes available to protect habitat or improve wildlife related recreation.			
CAP-703	Cap Abandoned Water Wells (Statewide)	Renovation/ Replacement	\$50,000
Capping and proper closure of Division of Wildlife abandoned water wells statewide.			
CAP-994	Wildlife Shooting Ranges Maintenance/Development (Coshocton)	Renovation/ Replacement	\$320,000
Rehabilitation and safety improvements to Woodbury Shooting Range in Coshocton County.			

**ADMINISTRATIVE BUILDING (FUND 026)**

CAP-742	Fountain Square Building and Telephone System Improvements (Franklin)	Renovation/ Replacement	\$4,000,000
---------	---	----------------------------	-------------

Earmarks:

Security and site improvements – Franklin County	Renovation	\$1,750,000
Building renovations – Franklin County	Renovation	\$1,500,000
Restroom renovations – Franklin County	Renovation	\$750,000



*Capital Appropriations Analysis*

CAP-784	Inland Access (Various Counties)	New Construction & Renovation	\$250,000
---------	-------------------------------------	----------------------------------	-----------

Funding to provide for local and Department-sponsored Inland Lakes waterways boating access development projects.

CAP-788	Community Recreation Projects (Various Counties)	Community Projects	\$742,000
---------	---	-----------------------	-----------

Earmarks:

Goodale Park Improvements – Franklin County	Community Project	\$10,000
Grove City Park Improvements – Franklin County	Community Project	\$20,000
Chagrin Falls Park – Geauga County	Community Project	\$100,000
West Fork Park – Hamilton County	Community Project	\$10,000
Holmes County Park District - Holmes County	Community Project	\$10,000
Mentor Beach Park Improvements – Lake County	Community Project	\$18,000
Willowick Park Improvements – Lake County	Community Project	\$32,000
Leighty Lake Restoration Project – Shelby County	Community Project	\$60,000
Firestone Park Improvements – Summit County	Community Project	\$300,000
Dover City Parks – Tuscarawas County	Community Project	\$50,000
New Philadelphia City Parks – Tuscarawas County	Community Project	\$50,000
Hamilton Township Park at Foster – Warren County	Community Project	\$82,000

CAP-874	Lake Erie Access (Various Counties)	New Construction & Renovation	\$1,000,000
---------	--	----------------------------------	-------------

Funding to provide for local and Department-sponsored Lake Erie waterways boating access development projects.

*Capital Appropriations Analysis*

CAP-875	Ohio River Access (Various Counties)	New Construction & Renovation	\$500,000
---------	---	----------------------------------	-----------

Funding to provide for local and Department-sponsored Ohio River waterways boating access development projects.

CAP-881	Dam Rehabilitation (Statewide)	Renovation/ Replacement	\$10,842,925
---------	-----------------------------------	----------------------------	--------------

Rehabilitation of and safety improvements to Department-owned dams statewide as needed.

Earmark:

Muskingum Locks and Dams – Muskingum County	Renovation	\$5,000,000
Pleasant Run Creek Levy Improvements - Butler County	Renovation	\$1,250,000

CAP-931	Wastewater/Water Systems Upgrades (Statewide)	Renovation/ Replacement	\$5,750,000
---------	--	----------------------------	-------------

Earmarks:

Department – Statewide	Renovation/Replacement	\$750,000
Parks and Recreation – Statewide	Renovation/Replacement	\$5,000,000

CAP-934	Operations Facilities Development (Cuyahoga, Clermont)	New Construction & Renovation	\$500,000
---------	---	----------------------------------	-----------

Earmarks:

Watercraft District 5 Office Relocation – Cuyahoga County	New Construction	\$150,000
Combined Watercraft/Parks Office, East Fork State Park - Clermont County	New Construction	\$250,000

CAP-999	Geographic Information Management System (Statewide)	Capital Equipment	\$2,100,000
---------	---	----------------------	-------------

Earmarks:

Data/Voice Communications Infrastructure – Statewide		\$300,000
Allows for consolidation of high speed dedicated voice and data circuits in key areas through state and extension of network access with dial up		

**Capital Appropriations Analysis**

connectivity throughout state.

Geographic Information Management System (GIMS)  
 – Franklin County  
 Enterprise-wide GIMS strategy to develop  
 geographic data and GIMS resources.

New Construction/  
 Equipment

\$1,800,000

CAP-835	Civilian Conservation Facilities (Cuyahoga)	Renovation/ Replacement	\$400,000
---------	--	----------------------------	-----------

Earmarks:

Civilian Conservation Corps, Cleveland Camp Facility Improvements – Cuyahoga	Renovation	\$400,000
---	------------	-----------

CAP-841	State Forest Operations And Maintenance Facility Development And Renovation (Statewide)	New Construction & Renovation	\$900,000
---------	---	----------------------------------	-----------

Earmarks:

Forest Roadway and Bridge Renovations and Upgrades – Statewide	New Construction & Renovation	\$400,000
---	----------------------------------	-----------

Statewide Forestry Facilities Improvement – Statewide	New Construction & Renovation	\$500,000
---	----------------------------------	-----------

CAP-867	Reclamation Facility Renovation And Development (Jackson)	Renovation/ Replacement	\$250,000
---------	---	----------------------------	-----------

Earmarks:

Jackson District Office – Jackson County	Renovation/Replacement	\$250,000
--	------------------------	-----------

CAP-826	Natural Areas And Preserves Maintenance/Facility Development (Greene)	Renovation/ Replacement	\$450,000
---------	---	----------------------------	-----------

Earmarks:

Clifton Gorge Nature Preserve Visitor and Maintenance Administrative Building – Greene County	Renovation/Replacement	\$450,000
--	------------------------	-----------

*Capital Appropriations Analysis*

CAP-234	State Parks Campgrounds, Cabins And Lodges (Fulton, Athens, Meigs)	New Construction & Renovation	\$1,885,000
<u>Earmarks:</u>			
	Harrison Lake Campground Electrical Upgrade - Fulton County	Renovation	\$390,000
	Strouds Run Campground Electrical Upgrade/Concession Building - Athens County	Renovation	\$600,000
	Forked Run Campground Electrical Upgrade - Meigs County	Renovation	\$895,000
CAP-331	Park Boating Facilities (Delaware, Trumbull, Scioto)	Renovation/Replacement	\$3,090,000
<u>Earmarks:</u>			
	Delaware Marina Rehabilitation Phase 1 - Delaware County	Renovation/Replacement	\$2,500,000
	Mosquito Lake Marina Breakwall Repair - Trumbull County	Renovation/Replacement	\$440,000
	Shawnee Marina Dock Replacement - Scioto County	Renovation/Replacement	\$150,000
CAP-390	State Park Maintenance/Facility Development (Pickaway, Shelby, Montgomery)	New Construction	\$450,000
<u>Earmarks:</u>			
	Deer Creek New Golf Cart Paths - Pickaway County	New Construction	\$170,000
	Lake Loramie Facilities Development Phase 1 - Shelby County	New Construction	\$190,000
	Sycamore New Shelterhouse/Horseman's Trail Staging - Montgomery County	New Construction	\$90,000

**Capital Appropriations Analysis**

CAP-821	State Park Dredging And Shoreline Protection (Various Counties)	Community Projects	\$326,850
---------	--	--------------------	-----------

Earmarks:

Muskingum Conservancy District – Charles Mill Lake Dredging – Ashland County	Community Project	\$200,000
Beaver Creek Erosion Control Project - Greene County	Community Project	\$126,850

CAP-836	State Park Renovations/Upgrading (Cuyahoga, Geauga, Ottawa)	Renovation/ Replacement	\$3,050,000
---------	--	----------------------------	-------------

Earmarks:

Cleveland Lakefront Gordon Park Restroom Replacement - Cuyahoga County	Renovation/Replacement	\$500,000
Punderson Golf Course Drainage/Irrigation Improvements - Geauga County	Renovation/Replacement	\$1,800,000
Marblehouse Lighthouse Facilities Improvement Phase I - Ottawa County	Renovation/Replacement	\$750,000

CAP-706	Statewide Nonpoint Source Implementation Program (Statewide)	Other	\$777,485
---------	---	-------	-----------

Through cost sharing and program development grants to state and local agencies, the Division will implement management practices to control nonpoint sources of water pollution. Funds will provide a large portion of the 40 percent state match needed for the Federal EPA 319 grant awarded to ODNR. Activities include streambanking; watershed management; urban stormwater basins, wetlands and urban stream restoration; and wetlands reserve program.

CAP-705	Rehabilitate Canals, Hydraulic Works & Support Facilities (Auglaize, Allen, Shelby, Summit)	Renovation/ Replacement	\$2,000,000
---------	--	----------------------------	-------------

Earmarks:

Miami & Erie Canal – Auglaize, Allen and Shelby Counties	Renovation/Replacement	\$1,000,000
Ohio & Erie Canal – Summit County	Renovation/Replacement	\$1,000,000

CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network  (Statewide)	Renovation/ Replacement	\$250,000
---------	---	----------------------------	-----------

CAP-820	Automated Stream, Lake And Ground Water Data Collection  (Statewide)	Renovation/ Replacement	\$150,000
---------	--	----------------------------	-----------

Provide real time access to automated water resources data collection.

**PARKS AND RECREATION IMPROVEMENT (FUND 035)**

CAP-012	Land Aquisition - Parks And Recreation  (Statewide)	Land Acquisition/Site Development	\$500,000
---------	---	---	-----------

Purchase inholdings and other land as it becomes available to protect habitat or improve wildlife related recreation.

CAP-234	State Parks Campgrounds, Cabins And Lodges  (Ross, Pickaway, Lucas, Portage, Lorain, Preble, Morgan)	New Construction & Renovation	\$2,835,000
---------	--	----------------------------------	-------------

Earmarks:

Paint Creek Campground Electric Upgrade – Ross County	Renovation	\$565,000
Deer Creek Lodge/Cabin Renovation Design -Pickaway County	Design	\$200,000
Maumee Bay Lodge Parking Expansion – Lucas County	Renovation	\$220,000
West Branch Campground Development – Portage County	New Construction	\$1,500,000
Delaware Campground Electrical Upgrade – Delaware County	Renovation	\$350,000

CAP-331	Park Boating Facilities  (Guernsey)	New Construction & Renovation	\$1,090,000
---------	---	----------------------------------	-------------

Salt Fork Marina Phase II - Guernsey County	Renovation	\$1,090,000
---	------------	-------------

*Capital Appropriations Analysis*

CAP-390	State Park Maintenance/Facility Development (Various Counties)	New Construction & Renovation	\$500,000
Department Equipment Storage Buildings - Statewide		New Construction	\$500,000
CAP -718	Grand Lake St. Mary's State Park (Auglaize, Mercer)	Community Projects	\$500,000
Grand Lake St. Mary's State Park – Auglaize and Mercer Counties		Community Project	\$500,000
CAP-748	Local Parks Projects (Lucas)	Community Projects	\$2,000,000
<u>Earmarks:</u>			
Fallen Timbers Battlefield Improvements - Lucas County		Community Project	\$2,000,000
CAP-787	Scioto Riverfront Improvements (Franklin)	Community Projects	\$12,000,000
CAP-789	Great Miami Riverfront Improvements (Montgomery)	Community Projects	\$2,650,000
CAP-821	State Park Dredging And Shoreline Protection (Various - See Below)	Renovation/ Replacement	\$1,350,000
Geneva Shoreline Protection - Ashtabula County		Renovation	\$750,000
Construction Dredge Equipment Replacement – Statewide		Replacement	\$600,000

CAP-874	Statewide Trails Program (Warren)	Renovation/ Replacement	\$2,500,000
---------	--------------------------------------	----------------------------	-------------

Earmarks:

Hocking Hills Trail replacement from flood damage – Hocking County	Replacement	\$2,500,000
---	-------------	-------------

CAP-928	Accessibility For Persons With Disabilities (Statewide)	Renovation/ Replacement	\$250,000
---------	--	----------------------------	-----------

To correct unanticipated complaints or problems filed by visitors, or identified internally.

CAP-931	Wastewater/Water Systems Upgrades (Statewide)	Renovation/ Replacement	\$2,000,000
---------	--	----------------------------	-------------

Upgrade and rehabilitation as needed for the operation and to meet regulatory requirements.

**WATERWAYS SAFETY (FUND 086)**

CAP-324	Cooperative Funding For Boating Activities (Statewide)	Other	\$2,000,000
---------	---	-------	-------------

To provide for local and Department-sponsored boating access projects.

CAP-934	Operations Facilities Development (Clermont)	New Construction/ Renovation	\$250,000
---------	---	------------------------------------	-----------

Combined Watercraft/Parks Office, East Fork – Clermont County	New Construction	\$250,000
--	------------------	-----------

**GENERAL REVENUE FUND (GRF)**

CAP-791	Pioneer Farm Renovation Planning (Butler)	Community Projects	\$15,000
---------	--	-----------------------	----------

To provide funding for the planning phase of the renovation of Pioneer Farm by the Oxford Museum Association.

*Capital Appropriations Analysis*

CAP-876	Statewide Trails Programs (Clermont, Coshocton, Greene)	Community Projects	\$390,000
<u>Earmarks:</u>			
	New Richmond Bike Trail Study – Clermont County	Community Project	\$40,000
	Bike Path Coshocton City – Coshocton County	Community Project	\$100,000
	Bike Trail – Ohio to Erie – Greene County	Community Project	\$250,000
CAP-942	Local Parks Projects (Washington)	Community Projects	\$115,000
<u>Earmarks:</u>			
	Belpre Riverfront Development Project – Washington County	Community Project	\$115,000