

(DNR) NATURAL RESOURCES, DEPARTMENT OF

GRF – General Revenue Fund	\$520,000
015 - Wildlife Fund	\$2,770,000
086 – Waterways Safety	\$2,250,000
026 – Administrative Building	\$4,075,000
031 – Parks & Natural Resources	\$48,233,760
035 – Parks & Recreation Improvement	\$28,175,000
TOTAL – All funds	\$86,023,760

WILDLIFE (FUND 015)

CAP-012	Land Acquisition (Statewide)	Land Acquisition/ Site Development	\$2,400,000
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Purchase inholdings and other land as it becomes available to protect habitat or improve wildlife related recreation.

CAP-703	Cap Abandoned Water Wells (Statewide)	Renovation/ Replacement	\$50,000
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Capping and proper closure of Division of Wildlife abandoned water wells statewide.

CAP-994	Wildlife Shooting Ranges Maintenance/Development (Coshocton)	Renovation/ Replacement	\$320,000
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Rehabilitation and safety improvements to Woodbury Shooting Range in Coshocton County.

ADMINISTRATIVE BUILDING (FUND 026)

CAP-742	Fountain Square Building and Telephone System Improvements (Franklin)	Renovation/ Replacement	\$4,000,000
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Earmarks:

Security and site improvements – Franklin County	Renovation	\$1,750,000
Building renovations – Franklin County	Renovation	\$1,500,000
Restroom renovations – Franklin County	Renovation	\$750,000

Capital Appropriations Analysis

CAP-784	Inland Access (Various Counties)	New Construction & Renovation	\$250,000
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Funding to provide for local and Department-sponsored Inland Lakes waterways boating access development projects.

CAP-788	Community Recreation Projects (Various Counties)	Community Projects	\$742,000
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Earmarks:

Goodale Park Improvements – Franklin County	Community Project	\$10,000
Grove City Park Improvements – Franklin County	Community Project	\$20,000
Chagrin Falls Park – Geauga County	Community Project	\$100,000
West Fork Park – Hamilton County	Community Project	\$10,000
Holmes County Park District - Holmes County	Community Project	\$10,000
Mentor Beach Park Improvements – Lake County	Community Project	\$18,000
Willowick Park Improvements – Lake County	Community Project	\$32,000
Leighty Lake Restoration Project – Shelby County	Community Project	\$60,000
Firestone Park Improvements – Summit County	Community Project	\$300,000
Dover City Parks – Tuscarawas County	Community Project	\$50,000
New Philadelphia City Parks – Tuscarawas County	Community Project	\$50,000
Hamilton Township Park at Foster – Warren County	Community Project	\$82,000

CAP-874	Lake Erie Access (Various Counties)	New Construction & Renovation	\$1,000,000
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Funding to provide for local and Department-sponsored Lake Erie waterways boating access development projects.

Capital Appropriations Analysis

CAP-875	Ohio River Access (Various Counties)	New Construction & Renovation	\$500,000
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Funding to provide for local and Department-sponsored Ohio River waterways boating access development projects.

CAP-881	Dam Rehabilitation (Statewide)	Renovation/ Replacement	\$10,842,925
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Rehabilitation of and safety improvements to Department-owned dams statewide as needed.

Earmark:

Muskingum Locks and Dams – Muskingum County	Renovation	\$5,000,000
Pleasant Run Creek Levy Improvements - Butler County	Renovation	\$1,250,000

CAP-931	Wastewater/Water Systems Upgrades (Statewide)	Renovation/ Replacement	\$5,750,000
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Earmarks:

Department – Statewide	Renovation/Replacement	\$750,000
Parks and Recreation – Statewide	Renovation/Replacement	\$5,000,000

CAP-934	Operations Facilities Development (Cuyahoga, Clermont)	New Construction & Renovation	\$500,000
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Earmarks:

Watercraft District 5 Office Relocation – Cuyahoga County	New Construction	\$150,000
Combined Watercraft/Parks Office, East Fork State Park - Clermont County	New Construction	\$250,000

CAP-999	Geographic Information Management System (Statewide)	Capital Equipment	\$2,100,000
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Earmarks:

Data/Voice Communications Infrastructure – Statewide		\$300,000
Allows for consolidation of high speed dedicated voice and data circuits in key areas through state and extension of network access with dial up		

Capital Appropriations Analysis

connectivity throughout state.

Geographic Information Management System (GIMS)
 – Franklin County
 Enterprise-wide GIMS strategy to develop
 geographic data and GIMS resources.

New Construction/
 Equipment

\$1,800,000

CAP-835	Civilian Conservation Facilities (Cuyahoga)	Renovation/ Replacement	\$400,000
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Earmarks:

Civilian Conservation Corps, Cleveland Camp Facility
 Improvements – Cuyahoga Renovation \$400,000

CAP-841	State Forest Operations And Maintenance Facility Development And Renovation (Statewide)	New Construction & Renovation	\$900,000
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Earmarks:

Forest Roadway and Bridge Renovations and Upgrades
 – Statewide New Construction &
 Renovation \$400,000

Statewide Forestry Facilities Improvement – Statewide New Construction &
 Renovation \$500,000

CAP-867	Reclamation Facility Renovation And Development (Jackson)	Renovation/ Replacement	\$250,000
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Earmarks:

Jackson District Office – Jackson County Renovation/Replacement \$250,000

CAP-826	Natural Areas And Preserves Maintenance/Facility Development (Greene)	Renovation/ Replacement	\$450,000
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Earmarks:

Clifton Gorge Nature Preserve Visitor and Maintenance
 Administrative Building – Greene County Renovation/Replacement \$450,000

Capital Appropriations Analysis

CAP-234	State Parks Campgrounds, Cabins And Lodges (Fulton, Athens, Meigs)	New Construction & Renovation	\$1,885,000
<u>Earmarks:</u>			
	Harrison Lake Campground Electrical Upgrade - Fulton County	Renovation	\$390,000
	Strouds Run Campground Electrical Upgrade/Concession Building - Athens County	Renovation	\$600,000
	Forked Run Campground Electrical Upgrade - Meigs County	Renovation	\$895,000
CAP-331	Park Boating Facilities (Delaware, Trumbull, Scioto)	Renovation/Replacement	\$3,090,000
<u>Earmarks:</u>			
	Delaware Marina Rehabilitation Phase 1 - Delaware County	Renovation/Replacement	\$2,500,000
	Mosquito Lake Marina Breakwall Repair - Trumbull County	Renovation/Replacement	\$440,000
	Shawnee Marina Dock Replacement - Scioto County	Renovation/Replacement	\$150,000
CAP-390	State Park Maintenance/Facility Development (Pickaway, Shelby, Montgomery)	New Construction	\$450,000
<u>Earmarks:</u>			
	Deer Creek New Golf Cart Paths - Pickaway County	New Construction	\$170,000
	Lake Loramie Facilities Development Phase 1 - Shelby County	New Construction	\$190,000
	Sycamore New Shelterhouse/Horseman's Trail Staging - Montgomery County	New Construction	\$90,000

Capital Appropriations Analysis

CAP-821	State Park Dredging And Shoreline Protection (Various Counties)	Community Projects	\$326,850
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Earmarks:

Muskingum Conservancy District – Charles Mill Lake Dredging – Ashland County	Community Project	\$200,000
Beaver Creek Erosion Control Project - Greene County	Community Project	\$126,850

CAP-836	State Park Renovations/Upgrading (Cuyahoga, Geauga, Ottawa)	Renovation/ Replacement	\$3,050,000
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Earmarks:

Cleveland Lakefront Gordon Park Restroom Replacement - Cuyahoga County	Renovation/Replacement	\$500,000
Punderson Golf Course Drainage/Irrigation Improvements - Geauga County	Renovation/Replacement	\$1,800,000
Marblehouse Lighthouse Facilities Improvement Phase I - Ottawa County	Renovation/Replacement	\$750,000

CAP-706	Statewide Nonpoint Source Implementation Program (Statewide)	Other	\$777,485
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Through cost sharing and program development grants to state and local agencies, the Division will implement management practices to control nonpoint sources of water pollution. Funds will provide a large portion of the 40 percent state match needed for the Federal EPA 319 grant awarded to ODNR. Activities include streambanking; watershed management; urban stormwater basins, wetlands and urban stream restoration; and wetlands reserve program.

CAP-705	Rehabilitate Canals, Hydraulic Works & Support Facilities (Auglaize, Allen, Shelby, Summit)	Renovation/ Replacement	\$2,000,000
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Earmarks:

Miami & Erie Canal – Auglaize, Allen and Shelby Counties	Renovation/Replacement	\$1,000,000
Ohio & Erie Canal – Summit County	Renovation/Replacement	\$1,000,000

CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network (Statewide)	Renovation/ Replacement	\$250,000
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CAP-820	Automated Stream, Lake And Ground Water Data Collection (Statewide)	Renovation/ Replacement	\$150,000
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Provide real time access to automated water resources data collection.

PARKS AND RECREATION IMPROVEMENT (FUND 035)

CAP-012	Land Aquisition - Parks And Recreation (Statewide)	Land Acquisition/Site Development	\$500,000
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Purchase inholdings and other land as it becomes available to protect habitat or improve wildlife related recreation.

CAP-234	State Parks Campgrounds, Cabins And Lodges (Ross, Pickaway, Lucas, Portage, Lorain, Preble, Morgan)	New Construction & Renovation	\$2,835,000
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Earmarks:

Paint Creek Campground Electric Upgrade – Ross County	Renovation	\$565,000
Deer Creek Lodge/Cabin Renovation Design -Pickaway County	Design	\$200,000
Maumee Bay Lodge Parking Expansion – Lucas County	Renovation	\$220,000
West Branch Campground Development – Portage County	New Construction	\$1,500,000
Delaware Campground Electrical Upgrade – Delaware County	Renovation	\$350,000

CAP-331	Park Boating Facilities (Guernsey)	New Construction & Renovation	\$1,090,000
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Salt Fork Marina Phase II - Guernsey County	Renovation	\$1,090,000
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Capital Appropriations Analysis

CAP-390	State Park Maintenance/Facility Development (Various Counties)	New Construction & Renovation	\$500,000
Department Equipment Storage Buildings - Statewide		New Construction	\$500,000
CAP -718	Grand Lake St. Mary's State Park (Auglaize, Mercer)	Community Projects	\$500,000
Grand Lake St. Mary's State Park – Auglaize and Mercer Counties		Community Project	\$500,000
CAP-748	Local Parks Projects (Lucas)	Community Projects	\$2,000,000
<u>Earmarks:</u>			
Fallen Timbers Battlefield Improvements - Lucas County		Community Project	\$2,000,000
CAP-787	Scioto Riverfront Improvements (Franklin)	Community Projects	\$12,000,000
CAP-789	Great Miami Riverfront Improvements (Montgomery)	Community Projects	\$2,650,000
CAP-821	State Park Dredging And Shoreline Protection (Various - See Below)	Renovation/ Replacement	\$1,350,000
Geneva Shoreline Protection - Ashtabula County		Renovation	\$750,000
Construction Dredge Equipment Replacement – Statewide		Replacement	\$600,000

CAP-874	Statewide Trails Program (Warren)	Renovation/ Replacement	\$2,500,000
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Earmarks:

Hocking Hills Trail replacement from flood damage – Hocking County	Replacement	\$2,500,000
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CAP-928	Accessibility For Persons With Disabilities (Statewide)	Renovation/ Replacement	\$250,000
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To correct unanticipated complaints or problems filed by visitors, or identified internally.

CAP-931	Wastewater/Water Systems Upgrades (Statewide)	Renovation/ Replacement	\$2,000,000
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Upgrade and rehabilitation as needed for the operation and to meet regulatory requirements.

WATERWAYS SAFETY (FUND 086)

CAP-324	Cooperative Funding For Boating Activities (Statewide)	Other	\$2,000,000
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To provide for local and Department-sponsored boating access projects.

CAP-934	Operations Facilities Development (Clermont)	New Construction/ Renovation	\$250,000
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Combined Watercraft/Parks Office, East Fork – Clermont County	New Construction	\$250,000
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GENERAL REVENUE FUND (GRF)

CAP-791	Pioneer Farm Renovation Planning (Butler)	Community Projects	\$15,000
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To provide funding for the planning phase of the renovation of Pioneer Farm by the Oxford Museum Association.

Capital Appropriations Analysis

CAP-876	Statewide Trails Programs (Clermont, Coshocton, Greene)	Community Projects	\$390,000
<u>Earmarks:</u>			
	New Richmond Bike Trail Study – Clermont County	Community Project	\$40,000
	Bike Path Coshocton City – Coshocton County	Community Project	\$100,000
	Bike Trail – Ohio to Erie – Greene County	Community Project	\$250,000
CAP-942	Local Parks Projects (Washington)	Community Projects	\$115,000
<u>Earmarks:</u>			
	Belpre Riverfront Development Project – Washington County	Community Project	\$115,000