

**(DRC) REHABILITATION AND CORRECTION, DEPT. OF**

Statewide & Central Office Projects (Various Counties)	\$146,125,340
Chillicothe Correctional Institution (Ross)	\$8,400,000
Correctional Reception Center (Pickaway)	\$350,000
Corrections Training Academy (Pickaway)	\$2,246,511
Dayton Correctional Institution (Montgomery)	\$400,000
Grafton Correctional Institution (Lorain)	\$450,000
Hocking Correctional Facility (Hocking)	\$275,000
Lebanon Correctional Institution (Warren)	\$6,533,207
Lima Correctional Institution (Allen)	\$6,410,400
London Correctional Institution (Madison)	\$7,000,000
Mansfield Correctional Institution (Richland)	\$1,732,734
Marion Correctional Institution (Marion)	\$4,604,719
Northeast Pre-Release Center (Cuyahoga)	\$425,000
Ohio Reformatory for Women (Union)	\$8,376,760
Orient Correctional Institution (Pickaway)	\$6,198,467
Pickaway Correctional Institution (Pickaway)	\$10,305,654
Ross Correctional Institution (Ross)	\$2,500,000
Southeastern Correctional Institution (Fairfield)	\$9,485,822
Southern Ohio Correctional Facility (Scioto)	\$2,435,805
<b>TOTAL – Adult Correctional Building Fund</b>	<b>\$224,255,419</b>

**ADULT CORRECTIONAL BUILDING FUND (FUND 027)**

Statewide & Central Office Projects

CAP-002	Local Jails (Statewide)	Community Projects	\$26,300,000
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This capital appropriation line item will continue the state's role in providing financial assistance for the construction and renovation of local correctional facilities — including jails, workhouses,

## Capital Appropriations Analysis

and correctional centers — which are used to house all types of offenders. The state first started its jail funding program in 1984.

In 1997, the department surveyed all eighty-eight counties, with the resulting data indicating that 23 of those counties had an immediate need for 3,665 new or renovated full-service jail beds. The department's six-year plan calls for it to assist with meeting this need by supplying a mix of federal grant and state capital money. For the two-year capital biennium covering fiscal years 1999 and 2000, the department requested \$43.76 million in state capital money to take on ten county jail projects that would lead to around 1,900 new or renovated beds. Clearly, the proposed \$26.3 million appropriation will limit how many of those ten county jail projects the department can take on over the next two fiscal years. It should be noted though that the department does plan to augment this state capital money by tapping around \$6.8 million of its federal Violent Offender/Truth-In-Sentencing grant award over fiscal years 1999 through 2004 and designating it for county jail projects as well.

### Earmark:

Prototype Jail Design ( <i>Central Office</i> )	Planning Design	\$ 250,000
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Up to \$250,000 may be used by the department for the purpose of developing a site-adaptable, cost-effective "prototype" jail design and architectural drawings to be made available to local jurisdictions for their use in constructing a jail. A similar earmark was contained in the capital appropriations act of the 121st General Assembly, Am. H.B. 748.

According to the department, "full-service" jails are the priority targets for this pot of capital money which can be viewed as having two categories of facilities — single county and multi-county — and will be funded at separate amounts. (These categories include the possibility of multi-jurisdictional arrangements involving a municipality as well). Projects are chosen using a competitive application process by which factors such as need, ability to operate, cost-per-bed, and ability to proceed, among others, are considered.

Temporary law permits projects that were designated for funding prior to July 1, 1996 to be designated for additional funding from this pot of capital money. The language in the bill stipulates that this funding *shall not exceed 30 percent or 50 percent of the project's total allowable cost*, depending upon the local jurisdictional arrangement. And, in the case of a multi-jurisdictional correctional center, state funding can reach up to 100 percent if the facility is constructed under the auspices of a corrections commission consisting of at least three counties and at a cost of no more than \$75,000 per bed.

Projects designated for initial funding after July 1, 1998 will be guided by a "cost-per-bed" scheme that works as follows: (1) a construction cost-per-bed cap of \$25,000 for county full-service facilities; (2) a construction cost-per-bed cap of \$42,000 for multi-county full-service facilities; and (3) a cap of 30 percent of total allowable project costs in the case of jail renovations, not to exceed \$25,000 per bed. These cost-per-bed cap schemes for projects designated for initial funding after July 1, 1998 were first implemented under Am. H.B. 748 of the 121st General Assembly to create an incentive for locals to hold down costs, as well as to

enable the state to do a better job of meeting a high local demand for jail beds with the limited amount of state financial assistance that is available at any given point in time.

Additional temporary law empowers the department to designate the projects involving the construction and renovation of local correctional facilities that will receive this state assistance and authorizes it to coordinate, review, and monitor the drawdown and use of funds for the renovation or construction of projects for which designated funds are provided. In another free-standing section of temporary law, the bill authorizes release of these capital funds upon the written approval of the Director of the Office of Budget and Management, a power which is consistent with language provided in previous capital acts.

CAP-003	Community-Based Correctional Facilities (Statewide)	Community Projects	\$11,346,240
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The department tentatively plans to use these capital funds for two types of construction to expand the state's community-based correctional facility (CBCF) network by: (1) adding dormitory and programming space to existing CBCFs in Lorain/Medina and Stark counties; and (2) constructing a new 200-bed CBCF planned for Cuyahoga County. Accompanying temporary law, which has been included in previous capital acts: (1) authorizes the department to designate the sites that will receive this CBCF money, as well as to review each such facility's renovation or construction plan; and (2) in another free-standing section of the act, authorizes releases of these capital funds upon the written approval of the Director of the Office of Budget and Management.

Four previous capital acts — Am. Sub. H.B. 530 of the 114th General Assembly, Sub. H.B. 808 of the 118th General Assembly, Am. Sub. H.B. 790 of the 120th General Assembly, and Am. H.B. 748 of the 121st General Assembly — have appropriated a total of roughly \$66 million for the construction and expansion of 18 CBCFs. (Prior capital funding was designated by the department for the Cuyahoga County project, but delays in its planning and construction led to the reallocation of that funding for other CBCF construction and expansion projects.) Thirteen of those 18 CBCFs are operational, with another four scheduled to open sometime during calendar 1999. The estimated opening date for the eighteenth CBCF to be located in Cuyahoga County is July 2000.

CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more, exist for the diversion of certain nonviolent felons from state prison and are operated by local judicial corrections boards formed by courts of common pleas. The state provides 100 percent of the financing necessary for the construction, renovation, maintenance, and operation of such facilities. (Any amounts needed beyond a budget agreed to by the department must be covered by other sources of funding secured by the local judicial corrections board.)

## Capital Appropriations Analysis

CAP-007	Asbestos & Lead Abatement-Statewide (Statewide)	Renovation/ Replacement	\$1,900,000
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The department will use these capital funds at various correctional institutions to finance: (1) the assessment, removal, and disposal of asbestos, lead paint, and other hazardous materials; and (2) the removal and replacement of underground storage tanks (USTs), including any necessary site assessment and soil remediation and disposal services.

CAP-008	Powerhouse/Utility Renovations-Statewide (Statewide)	Renovation/ Replacement	\$3,000,000
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This capital money will be used to upgrade and replace the components of various institutional: (1) power plants, including boilers, controls, pollution control devices, and auxiliary mechanical and electrical components; and (2) utility supply and distribution systems, including electric power, water and sewage mains, steam, domestic hot water, and tunnels.

CAP-010	Industrial Equipment-Statewide (Statewide)	Capital Equipment	\$2,489,000
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The department's Ohio Penal Industries (OPI) operates approximately 35 work shops at 15 correctional institutions that involve inmates in the manufacture and assembly of a variety of products and the provision of a variety of office and business services to the state and its political subdivisions. This capital money will be used by OPI to purchase, replace, and upgrade equipment to maintain and expand its network of prison workshops.

CAP-011	Roof & Window Renovations-Statewide (Statewide)	Renovation/ Replacement	\$2,000,000
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The department will use these capital funds primarily to undertake roof replacement and repair projects, and secondarily to repair and replace windows, at various correctional institutions.

CAP-017	Security Improvements-Statewide (Statewide)	New Construction & Renovation	\$4,000,000
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This capital appropriation line item gives the department a pool of money for the purpose of performing security upgrades and additions at various correctional institutions, including fences, sallyports, alarm systems, perimeter lighting, and door and gate locking systems, and intrusion systems.

CAP-026	Waste Water Treatment Improvements-Statewide (Statewide)	Renovation/ Replacement	\$1,500,000
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Temporary law in the bill earmarks all of this capital money for sludge removal system improvements at the Pickaway Correctional Institution (Pickaway County).

CAP-041	Community Residential Program (Statewide)	New Construction	\$4,780,000
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The department plans to pool this capital money with a prior capital appropriation of \$3.55 million to construct halfway houses. This construction program will be the first time that the state has cooperated with halfway house organizations in the building of halfway house facilities. Once constructed, the department will contract out planning and operation of each facility to a halfway house organization. At this point, three halfway houses are expected to be built: a 100-bed facility in the northeast, a 100-bed facility in the southwest, and a 75-bed facility in the southeast. The addition of these three halfway houses will expand the department's existing network of such facilities from 23 to 26.

Temporary law tied to this capital funding states that the money may be used to award grants, or to reimburse government entities, or private nonprofit organizations, for the construction of halfway houses for prisoners who are released on parole by the department's Adult Parole Authority or for the renovation of existing buildings for use as halfway houses for those released prisoners.

CAP-129	Water Treatment Plant Improvements-Statewide (Statewide)	Renovation/ Replacement	\$900,000
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This capital money will be used to upgrade and replace system components to ensure that the department's water treatment plants are in compliance with state and federal environmental laws and regulations. First priority for tapping into this money would most likely be water treatment plant operations located at the Lebanon Correctional Institution, the London Correctional Institution, the Pickaway Correctional Institution, the Ross Correctional Institution, and the Southeastern Correctional Institution.

CAP-141	Multi-Agency Radio Communications (MARCS) Equipment (Statewide)	Capital Equipment	\$2,000,000
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The Multi-Agency Radio Communications System (MARCS) is a statewide system currently under development that will provide voice and data mobile communication for a dozen or so state agencies, with the two largest users of the system expected to be DRC and Highway Patrol.

## *Capital Appropriations Analysis*

The “backbone” of MARCS, to be built largely with capital money appropriated to the Department of Administrative Services, will consist of antenna towers throughout the state connected to two or three central processing and dispatching centers. Not only will such a system improve inter-agency communications during emergencies, but from DRC’s perspective, it will eliminate “dead spots” and establish secure lines of communication both within correctional institutions and across its geographically far-flung system.

The capital money appropriated to DRC for this purpose will be used to purchase various pieces of communications equipment (control or base stations, mobile radios, and portable radios). The department is currently working with the Department of Administrative Services to implement Phase 1 using an existing MARCS capital appropriation to purchase equipment for seven correctional institutions. This proposed \$2.0 million capital appropriation would be used to assist with the equipment acquisition needs of the ten correctional institutions scheduled to take part in Phase 2 of the MARCS project.

A few years ago the department projected that it would need a total of \$9.53 million over the course of three biennia to fund its conversion to MARCS from the two different systems for radio communications and man-down signaling that were in operation at the time. To date, excluding the proposed \$2.0 million capital appropriation, the department has received a total of at least \$5.42 million in operating and capital budget appropriations for the purchase of MARCS equipment.

CAP-186	Construct Close Security Prison & Camp (Location To Be Determined)	New Construction	\$82,000,000
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The department requested \$85.0 million, but only \$82.0 million is being appropriated, for the design and construction of a 1,000-bed close security prison and supporting minimum security correctional camp at a site that has yet to be determined.

CAP-187	Mandown Alert Communication Systems- Statewide (Statewide)	Capital Equipment	\$3,000,000
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This capital money will be used by the department to install new man-down systems in approximately ten correctional institutions. Existing technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, will allow the department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the prison control center the exact location of the employee who needs assistance. A prototype of such a system carrying the brand name Spider Alert is being installed and tested at the North Central Correctional Institution.

CAP-188	Manufacturing & Storage Building Additions- Statewide  (Statewide)	New Construction	\$159,300
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The Ohio Penal Industries will use this capital money to construct additional small manufacturing and storage spaces at correctional institutions where the lack of available space limits expansion.

CAP-189	Tuck Pointing Renovations-Statewide  (Statewide)	Renovation/ Replacement	\$750,000
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This capital appropriation line item will be used to fund between 12-to-20 small masonry restoration and tuck pointing projects statewide.

**Chillicothe Correctional Institution (CCI)**

The Chillicothe Correctional Institution is a medium security prison for male offenders located just north of Chillicothe in Ross County. The institution consists of a 72-acre compound, which includes over 50 buildings and a 1,440-acre farm operated by inmates. The state took control of the institution, which had originally been opened in 1925 and operated by the federal government as a youth reformatory, from the federal Bureau of Prisons in 1966. Its total institutional population count stood at 2,876 as of November 9, 1998.

CAP-146	Renovate Food Service Area-CCI  (Ross)	New Construction	\$4,425,000
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This capital money will be used to construct a new food service building that can accommodate more inmates.

CAP-190	Utility Improvements  (Ross)	Renovation/ Replacement	\$200,000
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The department is expected to request \$1.7 million over the course of the next two capital biennia to rebuild collapsing sections of the utility tunnels (built in the 1930s) and replace bad portions of steam, steam condensate, and domestic water piping and valves. This capital appropriation of \$200,000 will allow for the design process, and perhaps a small amount of renovation, to begin.

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CAP-191	Life & Fire Safety Improvements (Ross)	Renovation Replacement	\$3,500,000
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The General Assembly previously provided a total of \$3.66 million to install fire and smoke detection systems throughout the correctional institution's inmate living areas and to add means of egress from the upper floors of all living quarters. The project's scope has been increased to include sprinkler system improvements, which this proposed capital appropriation is slated to assist.

CAP-192	Hot Water System Improvements-CCI (Ross)	Renovation/ Replacement	\$275,000
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CCI's domestic hot water heating and supply system (boilers and piping) was built in the 1930s and designed to support the hot water demands of an inmate population of approximately 1,500. The department requested this \$275,000 in capital money to initiate a \$3.28 million two-phase domestic hot water improvements project, with the intent to solicit an additional \$3.0 million in over the course of the succeeding two capital biennia.

### Correctional Reception Center (CRC)

The Correctional Reception Center, which serves as one of two central receiving points for male offenders entering the state's prison system (the other being the Lorain Correctional Institution), was opened in 1987 on the grounds of the former Orient Developmental Center just outside the Village of Orient in Pickaway County. While the original design capacity planned for this correctional institution was for around 900 inmates, its institutional population totaled 2,167 as of November 9, 1998.

CAP-173	E-Dorm Renovations (Pickaway)	Renovation/ Replacement	\$350,000
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This capital project involves renovating a building that was converted six years ago from an industrial training area for the Ohio Penal Industries into a residential unit for the housing of minimum security inmates. As it stands, improvements need to be made to the building so that it meets current code requirements for residential use. Areas of the building that need upgrading include the showers, bathrooms, fire suppression, emergency exit lighting, heating/ventilation, and fire detection.

**Corrections Training Academy (CTA)**

The Corrections Training Academy provides training programs for all departmental employees, as well as for staff of other state agencies. It is located at the Orient Correctional Complex in Pickaway County and was officially established in 1984.

CAP-193	AT Building Roof Replacement (Pickaway)	Renovation/ Replacement	\$450,000
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This capital project involves the replacement of the original Activities Building roof (built in 1974) and the installation of a modern high R-value roof insulation system.

CAP-194	Construct Conference Center (Pickaway)	New Construction & Renovation	\$1,796,511
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The department is currently studying proposals to either add meeting and kitchen space onto an existing building or to build a new conference center. This capital appropriation line item will support that project.

**Dayton Correctional Institution (DCI)**

DCI is a medium security facility located in Dayton that houses male felons. Opened in 1987, this correctional institution includes ten major buildings and had an inmate population of 487 as of November 9, 1998.

CAP-195	Hot Water System Improvements-DCI (Montgomery)	Capital Equipment	\$400,000
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These capital funds will be used at DCI to replace domestic hot water heating equipment that is beyond its expected ten-year life cycle and is failing. This equipment supplies heated water for domestic use, as well as for laundry and kitchen operations.

**Grafton Correction Institution (GCI)**

The Grafton Correctional Institution is a medium security prison for male offenders located on a 1,800-acre site, including a 1,700-acre farm, near the Village of Grafton in Lorain County. The institution, which became operational in 1989, also includes a correctional camp that houses minimum security inmates who work on the farm. The total inmate population count as of November 9, 1998 was 1,633.

## *Capital Appropriations Analysis*

CAP-196	Camp Egress System Improvements-GCI (Lorain)	Renovation Replacement	\$450,000
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Funds appropriated to this capital line item will be used to replace a structurally unsafe stairwell that is attached to the correctional camp's main building.

### **Hocking Correctional Facility (HCI)**

The Hocking Correctional Facility is located near the community of Nelsonville in Hocking County on the site of what used to be the state's Tuberculosis Treatment Hospital. This medium security facility houses older male inmates, and as of November 9, 1998, had a total inmate population of 444. Although the correctional facility has eleven buildings, its principal structure is a three-story building containing dormitories, all inmate services, and a power plant.

CAP-053	General Building Renovations (Hocking)	Renovation/ Replacement	\$275,000
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This capital project is intended to bring the correctional institution into compliance with building and fire code standards. Areas of concern include, but are not limited to, elevator operations, firewall installation, emergency lighting and signage, emergency lighting, emergency door releases, fire alarms, lavatory ventilation, stairway configuration, and electrical system compliance issues. A prior capital appropriation totaling \$200,000 was provided late in FY 1993 for the purpose of initiating this building code renovation project, which currently carries a total estimated cost in excess of \$3.0 million. In 1983 when this hospital site was acquired from the Department of Mental Health and converted into a correctional institution, it was not upgraded to meet existing building and fire code standards. Any future additions or expansions will not be possible until the correctional institution is brought into compliance with existing code standards.

### **Lebanon Correctional Institution (LeCI)**

The Lebanon Correctional Institution is a close security prison that houses male offenders. The main compound is located on a 40-acre site, surrounded by a 1,700-acre farm operated by inmates. The facility was opened in 1960 and is located adjacent to the Warren Correctional Institution, just west of Lebanon in Warren County. Its total institutional population count stood at 2,300 as of November 9, 1998.

CAP-118	Water Tower Improvements (Warren)	Renovation Replacement	\$123,307
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This money fully replenishes a capital appropriation that was previously provided to perform much-needed repair and painting of LeCI's two water storage towers. All of the original appropriation was part of \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000.

CAP-197	Cell Door Lock Replacement (Warren)	Renovation Replacement	\$5,259,900
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Funds appropriated to this capital line item will be used to replace all locks on 1,464 cell doors at LeCI with an electro-mechanical system. The existing locks are thirty-seven years old, totally mechanical in operation; and have been discontinued by the manufacturer, thus limiting repairs to the remaining stock on hand.

CAP-198	Water Treatment Plant Improvements-LeCI (Warren)	Renovation/ Replacement	\$1,150,000
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This capital project will increase the treatment capacity of LeCI's water plant by constructing one additional aerator, one additional clear well, and three additional water filters. Presently, the water plant serves not only LeCI, but the Warren Correctional Institution, a Department of Transportation outpost, and a local corrections center as well.

**Lima Correctional Institution (LCI)**

The Lima Correctional Institution is a medium security prison for male offenders located on approximately 574 acres within the city limits of Lima in Allen County. The institution, formerly site of a state mental hospital originally constructed in 1915, carried a total institutional population count of 1,921 as of November 9, 1998.

CAP-121	Shower & Lavatory Renovations (Allen)	Renovation/ Replacement	\$1,995,000
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This capital money involves the renovation of shower and lavatory renovation rooms, most of which date back to 1915. New shower pans and floors, walls, tile, ceilings, lights, and exhaust

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fans will be installed. This is phase two of the project. Phase one was undertaken with \$1.72 million in prior capital appropriations.

CAP-155	Heating System Renovations (Allen)	Renovation/ Replacement	\$2,065,400
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This capital appropriation provides slightly over half of the \$3.77 million that the department estimates it will need to undertake various heating and ventilation renovations, including the replacement of approximately 20 1915 vintage blowers, preheaters, and coils throughout the main building heating system. The main building is by far the largest of the correctional institution's 40 structures and includes: inmate housing areas; kitchen, service, and dining areas; administration, program, recreation, and academic education areas; maintenance shops; and the laundry.

CAP-156	Water & Sewer Line Renovations-LCI (Allen)	New Construction & Renovation	\$1,000,000
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This capital funding will be used to make improvements to the correctional institution's overloaded sanitary sewer system, including the installation of larger lines as well as additional lines to connect directly with the county's sanitary sewer system.

CAP-199	Windows & Security Bar Improvements (Allen)	Renovation/ Replacement	\$1,000,000
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This capital appropriation line item provides a portion of the \$4.0 million that the department has estimated that it will need to replace approximately 2,500 wood frame windows and bars with metal frames, thermal pane glass, screens, and new security bars.

CAP-200	Utility Renovations (Allen)	Renovation Replacement	\$350,000
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This capital appropriation line item will permit the correctional institution to initiate the replacement of: (1) miscellaneous utility lines, including water, heating, and sewer; and (2) domestic hot water heaters.

### London Correctional Institution (LoCI)

LoCI, built in 1924 as a prison farm operation, is a medium security correctional institution located on a 3,000-acre site near London in Madison County. Inmates farm over 2,500 acres of the site. As of November 9, 1998, its total institutional population count checked in at 1,938, including around 300 minimum security inmates who reside in an adjacent correctional camp.

CAP-122	Master Plan Building & Renovation (Madison)	New Construction	\$4,000,000
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This correctional institution is currently undergoing a major \$38-plus million phased renovation project that began in the spring of calendar year 1995. Of the remaining capital appropriation for this major renovation project, \$4,925,000 was included in a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed capital appropriation replaces a significant portion of the London renovation capital appropriation that was recently transferred by the Controlling Board to other departmental projects.

CAP-201	Water Treatment Plant Addition (Madison)	New Construction & Renovation	\$3,000,000
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LoCI's water treatment plant currently does not have the capacity required to produce the amount of treated water needed for the correctional institution's daily operations. This capital money will be used to expand the capacity of the water treatment plant.

**Mansfield Correctional Institution (ManCI)**

The Mansfield Correctional Institution is a maximum and close security prison for male offenders that was constructed on approximately 1,000 acres near the City of Mansfield in Richland County in 1989. Also on the grounds is a minimum security correctional camp. ManCI's total institutional population count was 2,275 as of November 9, 1998.

CAP-123	Smoke Removal/Sprinkler System Improvements (Richland)	Renovation/ Replacement	\$232,734
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A total of \$463,575 was previously appropriated for the purpose of bringing the correctional camp up to current fire and safety standards by installing a smoke removal and sprinkler system. A portion of that original appropriation (\$232,734) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

## *Capital Appropriations Analysis*

CAP-202	Death Unit Renovations (Richland)	Renovation/ Replacement	\$750,000
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The department's death row unit for male offenders is located at this correctional institution and requires considerable renovations, including cell remodeling to replace metal beds with concrete bunks, cuff ports in doors, changes in recreational area doors and fencing, strategically located closed circuit television and intercoms, and "Hand Reader" identification for entry. This capital money will fund those death row unit renovations.

CAP-203	Hot Water System Improvements-ManCI (Richland)	Renovation/ Replacement	\$750,000
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This capital project involves the replacement of domestic hot water heaters, piping, valves, and controls. The existing hot water heating equipment is beyond its expected ten-year life cycle and is failing. This equipment is located in inmate dormitory and service areas throughout the compound and supplies hot water not only for domestic use but for laundry operations as well.

### **Marion Correctional Institution (MCI)**

The Marion Correctional Institution, opened in 1956, is a medium security prison for male offenders located on a 60-acre fenced site near the City of Marion in Marion County. Within the secured perimeter, there is only one building. All inmate housing, medical, food, administrative, maintenance, industrial, and work areas are located under one roof. Beyond the fence are a 925-acre farm, a correctional camp, and several staff residences. As of November 9, 1998, the total inmate population count numbered 2,230.

CAP-028	Power House Improvements (Marion)	Renovation/ Replacement	\$191,893
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MCI was carrying capital funds totaling \$191,893 for the purpose of making improvements to its powerhouse. The money was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-067	Roof Replacement (Marion)	Renovation/ Replacement	\$384,635
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A total of \$3.56 million was previously appropriated for the purpose of installing new roofs on several of the correctional institution's buildings. The remaining portion of that original appropriation (\$384,635) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-124	Fire Sprinkler System Improvements (Marion)	Renovation/ Replacement	\$2,146,791
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A total of \$2,368,750 was previously appropriated for the installation of a new fireline around the perimeter and a sprinkler system throughout the institution, to include dedicated water supply piping, fire hydrants, sprinklers within designated institutional areas, and necessary appurtenances. Virtually the entire appropriation (\$2,146,791) was part of a \$23.95 million transfer of capital funding approved by Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-204	Freezer Replacement (Marion)	Renovation/ Replacement	\$168,800
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This capital money will permit the correctional institution to: (1) replace three freezer units, constructed in the 1950s, that require constant repairs that are very expensive and not cost effective; and (2) expand the amount of freezer space to meet the demand created by a large inmate population.

CAP-205	Cooler Replacement (Marion)	Renovation/ Replacement	\$343,800
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This capital money will permit the correctional institution to: (1) replace three freezer units, installed in the 1950s, that require constant repairs; and (2) expand the amount of cooler space to meet the demand created by a large inmate population.

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CAP-206	Central Food Service Renovations-MCI (Marion)	Renovation/ Replacement	\$343,800
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These capital funds will be used to make improvements to the correctional institution's existing food service line, which is over 30 years old and requires constant repair.

CAP-207	HVAC Improvements-Admin. Bldg. (Marion)	Renovation/ Replacement	\$750,000
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The correctional institution's administrative area is currently cooled with numerous low-efficiency window air conditioners. Funding appropriated to this capital line item will be used to install a central air conditioning unit that will improve climate and humidity control as well as protect sensitive electronic equipment, such as computers and copiers.

CAP-208	Hot Water Tank Replacement (Marion)	New Construction	\$275,000
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The correctional institution's current hot water tank, installed in 1967 and operating at maximum capacity, is rusting away and needs to be removed and replaced. This capital money will fund the cost of the hot water tank's replacement.

### **Northeast Pre-Release Center (NEPRC)**

Northeast Pre-Release Center, located in Cleveland in Cuyahoga County, was opened in 1988. It housed 595 female inmates as of November 9, 1998.

CAP-209	Security Improvements-NEPRC (Cuyahoga)	Renovation/ Replacement	\$425,000
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This capital money will be used by the correctional institution to undertake a package of security upgrades that would include: (1) construction of a new separate visitation entrance and shakedown area; (2) installation of a perimeter security lighting system; and (3) construction of a vehicle sallyport.

**Ohio Reformatory for Women (ORW)**

The Ohio Reformatory for Women, located on 250 acres outside Marysville in Union County, houses all four security levels of female offenders (maximum, close, medium, and minimum). The correctional institution opened in 1916 and serves as the intake or reception center for all female offenders entering the state's prison system. As of November 9, 1998, ORW's total institutional population count stood at 1,868.

CAP-210	Replacement Dormitory-ORW (Union)	Renovation/ Replacement	\$3,650,000
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This capital money will be used to replace two inmate dormitories that were constructed in the 1920s with a new 2-story dormitory. Due to the age, poor condition, and fire safety and ADA compliance requirements, renovation of these inmate dormitories is simply not economically feasible.

CAP-211	Renovate J.G. Cottage (Union)	Renovation/ Replacement	\$1,300,000
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This capital projects entails the renovation of an inmate dormitory that was built in 1950. Currently, this inmate dormitory: (1) is in poor condition; (2) has no mechanical fresh air ventilation or sprinkler system; (3) has deteriorating plumbing and electrical systems; and (4) is not in compliance with ADA requirements.

CAP-212	Powerhouse Renovation & Re-Plumbing (Union)	Renovation/ Replacement	\$1,250,000
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These capital funds will allow the correctional institution to upgrade its power plant that was constructed in the 1920s, to include a boiler addition, improvements to the feedwater system, repairs to both building structure and main smoke stack, as well as improvements to electrical power systems and domestic hot water supply.

CAP-213	Sanitary Sewer Renovations-ORW (Union)	Renovation Replacement	\$250,000
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The correctional institution needs an estimated \$1.75 million to undertake renovation of an increasingly problematic sanitary sewer system that was originally constructed in the early 1900s. This capital appropriation will permit design on the renovation project to begin, with construction funding totaling \$1.5 million most likely to be requested in the subsequent capital biennium starting FY 2001.

**Capital Appropriations Analysis**

CAP-214	Storm Sewer Renovation (Union)	Renovation/ Replacement	\$200,000
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The correctional institution needs an estimated \$1.70 million to undertake renovation of its storm sewer system, sections of which have entirely collapsed or have become plugged. This capital appropriation will permit design on the renovation project to begin, with construction funding totaling \$1.5 million most likely to be requested in the subsequent capital biennium starting FY 2001.

CAP-215	Central Food Service Renovations-ORW (Union)	Renovation/ Replacement	\$300,000
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ORW's existing central food service facility, located in a converted laundry building, has inadequate food preparation space, fresh air ventilation, and seating capacity. Renovation and expansion of the building, estimated to cost \$2.80 million, are necessary to comply with various code requirements and to meet the correctional institution's food service demands. This capital appropriation will permit design on the building renovation and expansion project to begin, with construction funding totaling \$2.5 million most likely to be requested in the subsequent capital biennium starting FY 2001.

CAP-216	Elevator Renovation (Union)	Renovation/ Replacement	\$121,500
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This capital money will be used to address two problematic elevators that have been cited by state inspectors. One of the elevators has deteriorated and needs to be replaced, while the second elevator is in need of extensive repairs or replacement.

CAP-217	Perimeter Lighting Improvements (Union)	Renovation/ Replacement	\$800,000
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This capital money will be used to install a perimeter security lighting system.

CAP-218	Rewire Harmon Building (Union)	Renovation/ Replacement	\$376,289
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A total of \$487,920 was previously appropriated to upgrade the electrical wiring in the Harmon Building, which houses administrative and program services staff. The remainder of that appropriation (\$376,289) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the

delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-219	Fire Alarm System Improvements (Union)	Renovation/ Replacement	\$128,971
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A total of \$735,000 was previously appropriated to install fire alarm and sprinkler systems in inmate living areas that did not have such systems in place. The remainder of that appropriation (\$128,971) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

**Orient Correctional Institution (OCI)**

OCI, located outside the Village of Orient in Pickaway County, includes a medium security prison for males and a medical facility (Frazier Health Center) for male offenders of all security levels. The correctional institution opened in 1984 on the grounds of what used to be the Orient Developmental Center. As of November 9, 1998, the total inmate population numbered 2,011.

CAP-126	Fire Protection System Upgrading (Pickaway)	Renovation/ Replacement	\$290,467
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A total of \$583,200 was previously appropriated to upgrade OCI's inadequate and out-dated fire safety system, which did not meet existing fire code requirements. A portion of the remaining appropriation (\$290,467) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-184	Orient Dorm Renovations (Pickaway)	Renovation/ Replacement	\$450,000
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Five inmate dormitories (5E through 9E) at the correctional institution are currently undergoing structural, roof, and HVAC renovations concurrent with a shower renovation project. On September 28, 1998, the Controlling Board approved the transfer of a total of \$850,000 in capital funding from five existing line items to create CAP-184, with the intent that such money would

## Capital Appropriations Analysis

keep the concurrent shower and dormitory renovation projects on schedule. This proposed capital appropriation would supplement the original transfer so that additional fire alarm, HVAC/air handling, and shower renovation work can be performed.

CAP-220	Mechanical Renovations Limited Duty Room (Pickaway)	Renovation/ Replacement	\$1,500,000
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Leaking sanitary sewer plumbing lines and inadequate fresh ventilation in the 10E limited duty dormitory requires the correctional institution undertake mechanical renovations to the building's plumbing and HVAC systems. This capital line item appropriation will fund that mechanical renovation project.

CAP-221	Replacement 2 Story Dorm For 6E Dorm (Pickaway)	Renovation/ Replacement	\$3,958,000
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This capital money will be used to replace the 6E inmate dormitory that was constructed in 1915 with a new 2-story dormitory. Due to the age, poor condition of the building's mechanical and electrical systems, and fire safety compliance requirements, renovation of this inmate dormitory is simply not economically feasible.

### Pickaway Correctional Institution (PCI)

PCI is a minimum security prison for male offenders located at the Orient Correctional Complex in Pickaway County on the grounds of what was formerly a state institution for the mentally retarded and developmentally disabled. As of November 9, 1998, this correctional institution, which opened its doors in 1984, had a total inmate population of 1,940.

CAP-222	Sludge Removal System Improvements (Pickaway)	Renovation/ Replacement	\$1,500,000
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This capital money will be used to make improvements to the sludge treatment, handling, and disposal systems associated with operation of PCI's wastewater treatment facility. The total estimated project cost is set at \$4.50 million

CAP-223	Replacement Of Unit A Dorm (Pickaway)	New Construction	\$4,339,900
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The correctional institution's Unit A inmate dormitory was built in the 1920s and presently requires a new roof, replacement windows, a fire alarm upgrade, and shower and restroom renovations. The cost of this work is such that the department has decided to demolish the

building and replace with a new inmate dormitory. This capital appropriation line item will fund that inmate dormitory replacement project.

CAP-224	Replacement Generator-Dairy Farm (Pickaway)	Equipment	\$108,100
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This capital project involves the installation of equipment that will provide a back-up generator for the correctional institution's dairy process plant and barn.

CAP-225	Water System Improvements (Pickaway)	Renovation/ Replacement	\$1,808,470
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A total of \$2,138,000 was previously appropriated to make improvements to PCI's existing water plant. Virtually the entire remaining portion of that appropriation (\$1,808,470) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation replaces the funding that was recently transferred to another departmental capital project.

CAP-226	Milk Processing Plant (Pickaway)	Renovation/ Replacement	\$1,905,800
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A total of \$1,175,000 was previously appropriated to remove bottlenecks in the correctional institution's milk processing plant that were identified in a 1992 study that restricted any future increases in production or efficiency. The entire remainder of that appropriation (\$1,005,800) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation will do two things: (1) replace the funding that was recently transferred to another departmental capital project; and (2) augment the original funding level with another \$900,000 to provide additional storage areas and tanks for supplies, packaged milk, and raw milk and cream.

CAP-227	Roof Improvements (Pickaway)	Renovation/ Replacement	\$430,495
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A total of \$550,000 was previously appropriated to repair or replace the roofs of various buildings at PCI. The remaining portion of that appropriation (\$430,495) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998.

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That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.

CAP-228	Power House Improvements (Pickaway)	Renovation/ Replacement	\$212,889
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A total of \$250,000 was previously appropriated to permit PCI to continue upgrading of its powerhouse. The remaining portion of that appropriation (\$212,889) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.

### **Ross Correctional Institution (RCI)**

Opened in 1987 as a medium security facility, RCI is located in Ross County, adjacent to the Chillicothe Correctional Institution. It is divided into two compounds by an interior fence. Close security inmates are housed on one side; medium security inmates on the other. A minimum security correctional camp is responsible for farming over 834 acres in crops. As of November 9, 1998, RCI housed 2,796 medium and close security inmates.

CAP-229	Waste Water Treatment Plant Improvements-RCI (Ross)	Renovation/ Replacement	\$2,500,000
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This capital money will be used by the correctional institution to upgrade its wastewater treatment plant's sludge handling system.

### **Southeastern Correctional Institution (SCI)**

The Southeastern Correctional Institution is a medium security prison that opened in 1980 and is located outside the City of Lancaster in Fairfield County at the site of the former Fairfield Boys Industrial School. SCI sits on 1,500 acres, 1,400 of which are utilized for farming. The institution is also host to the department's first boot camp, Camp Reams, which houses approximately 200 offenders under an intensive 90-day program. As of November 9, 1998, the total institutional population count registered 1,685.

CAP-233	Replacement 2 Story Dorm For J, K & L Dorms (Fairfield)	New Construction	\$3,900,000
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This capital money will be used to demolish two aging, three-story inmate dormitory buildings and construct a single replacement inmate dormitory.

CAP-234	High Voltage Electrical System Improvements (Fairfield)	Renovation/ Replacement	\$1,500,000
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The correctional institution's antiquated high voltage distribution system, which provides electricity to almost every SCI building through a system of utility tunnels, has become extremely expensive and time consuming to repair and maintain. This capital appropriation will allow SCI to initiate an upgrade to its high voltage distribution system. The total estimated project is set at \$2.50 million.

CAP-235	Warehouse & Utility Buildings Renovations (Fairfield)	New Construction	\$225,000
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This capital project involves site adapting a prototype warehouse, garage, fueling station, and vehicle maintenance building at SCI. The correctional institution's existing warehouse and garage and vehicle maintenance buildings were constructed in the early 1920s. The former is structurally unsound and has no sprinkler system, while the latter is located within the institution's security fence and represents a significant security threat. The project's total estimated cost has been set at \$2.85 million. The proposed capital appropriation would appear to cover, at most design, planning costs.

CAP-236	Construct Dining Hall (Fairfield)	New Construction	\$3,381,125
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A total of \$3,492,500 was previously appropriated to construct a new food service building at SCI covering the gamut from food storage and preparation through dining and cleanup. The entire remaining portion of that original appropriation (\$3,381,125) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.

**Capital Appropriations Analysis**

CAP-237	Power Plant Improvements (Fairfield)	Renovation/ Replacement	\$479,697
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A total of \$479,697 was previously appropriated to fund a SCI project involving the demolition of an old, inoperable hot water heater and the installation of a combination steam and gas-fired hot water heater that would service the entire correctional institution. That entire original appropriation (\$479,697) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.

**Southern Ohio Correctional Facility (SOCF)**

The Southern Ohio Correctional Facility is a maximum/close security prison for male offenders located on a 1,900-acre site near Lucasville in Scioto County and consists of a 22-acre complex under one roof. This correctional facility opened in 1972 and underwent extensive security renovations following the April 1993 inmate disturbance. As of November 9, 1998, the total institutional population count checked in at 1,433.

CAP-230	Waste Water Treatment Plant (Scioto)	Renovation/ Replacement	\$1,000,000
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A total of \$4,774,275 was previously appropriated for improvements necessary to bring SOCF's wastewater treatment operation into compliance with environmental laws and regulations. A portion of that remaining appropriation (\$1,000,000) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.

CAP-231	Gas Boiler Installation (Scioto)	Renovation/ Replacement	\$978,005
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This proposed appropriation would replace funding for a gas boiler installation project at the correctional institution that was recently transferred to another departmental capital project. The original appropriation (\$978,005) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was

threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000.

CAP-232	Power House Chiller (Scioto)	Renovation/ Replacement	\$457,800
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A total of \$457,800 was previously appropriated for the purpose of replacing a 25-year-old DOCF chiller that had exceeded its life expectancy. That entire original appropriation (\$457,800) was part of a \$23.95 million transfer of capital funding approved by the Controlling Board on September 28, 1998. That transfer enabled the department to continue eight high priority construction and renovation projects whose progress was threatened by the delayed introduction and passage of the 122nd General Assembly's capital bill covering fiscal years 1999 and 2000. This proposed appropriation would replace the funding that was recently transferred to another departmental capital project.