

**(DYS) YOUTH SERVICES, DEPARTMENT OF**

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| <b>Juvenile Correctional Building Fund</b> | <b>\$25,400,000</b> |
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**JUVENILE CORRECTIONAL BUILDING FUND (028)**

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|---------|---|----------------------------|-------------|
| CAP-801 | Fire Suppression, Safety, And Security Renovations<br><br>(Various – See below) | Renovation/<br>Replacement | \$2,000,000 |
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These funds would be used to accomplish safety and security related renovations at various institutions.

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| Cuyahoga Hills Boys School<br>(Cuyahoga County)          | Re-key institution, replacement of locks and doors, replacement of dorm windows, & expanded metal screens; |
| Maumee Youth Center<br>(Henry County)                    | Lock replacement;  |
| Scioto Juvenile Correctional Center<br>(Delaware County) | Security control boards;   |
| Training Center of Central Ohio                          | Replacement of interior doors & gate widening.   |

Various other institutions would receive security system upgrades.

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| CAP-803 | General Institutional Renovations<br><br>(Various – See below) | Renovation/<br>Replacement | \$3,466,386 |
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These funds would be used to make maintenance and repair renovations to existing facilities.

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| Circleville Youth Center<br>(Pickaway County)       | Roof improvements;   |
| Cuyahoga Hills Boys School<br><br>(Cuyahoga County) | Installation of gym air conditioning, installation of kitchen<br><br>air conditioning, upgrade living room exhaust, upgrade dorm AHU's, & installation of glass block in shower areas; |
| Independence Hall<br>(Delaware County)              | Building improvements;   |

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| Indian River School<br>(Stark County)                    | Renovation of restroom and shower areas,<br>heater/hot water<br>boiler replacement, & water treatment system; |
| Maumee Youth Center<br>(Henry County)                    | Asbestos abatement & kitchen renovations;   |
| Ohio River Valley Youth Center<br>(Scioto County)        | Tile and carpet replacement & parking lot sealing;  |
| Opportunity Center<br>(Delaware County)                  | Program space renovation;   |
| Riverview Juvenile Correctional<br>(Delaware County)     | Gymnasium renovations;  |
| Scioto Juvenile Correctional Center<br>(Delaware County) | Roof replacements, construction of recreation<br>facility, &<br>steam tunnel renovations;                     |
| Training Institute of Central Ohio<br>(Franklin County)  | Air conditioning in the kitchen & gymnasium areas.  |

Projects in this line item are constantly prioritized. Those projects that are necessary to maintain essential services are given the highest priority. Those projects that are less essential in nature are accomplished as time and money permit.

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| CAP-812 | Community Rehabilitation Centers<br>(Various – See below) | Community<br>Projects | \$3,963,366 |
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Temporary law states that DYS is given authority to review and approve this funding for projects involving construction or renovation of single and multi-county community corrections facilities, and funding in this line item is specifically reserved for those projects which DYS has reviewed and approved. These centers provide treatment services to felony level offenders between the ages of 12 and 18 who would otherwise be committed to DYS. The following community rehabilitation centers will receive the following funding in the corresponding amounts for renovations:

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| Butler County Juvenile Rehabilitation Center<br>(Butler County)  | \$83,000    |
| Camp Roulston Bootcamp<br>(Cuyahoga County)                      | \$800,000   |
| Franklin County Community Correction Center<br>(Franklin County) | \$2,934,566 |
| West Central Juvenile Residential Center<br>(Miami County)       | \$145,800   |

*Capital Appropriations Analysis*

|         |   |                                     |             |
|---------|---|-------------------------------------|-------------|
| CAP-821 | Construct Maximum Security Facility<br><br>(Marion) | New Construction, Capital Equipment | \$4,000,000 |
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Funding would be used to acquire fixed and movable equipment necessary for the operation of the new Maximum Security Facility constructed in Marion. Funding may also provide for construction, change orders, and other expenses not included in contingency estimates.

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| CAP-825 | Food Service, Storeroom, Laundry, And Fence Renovations – Mohican Youth Center<br><br>(Ashland) | New Construction, Capital Equipment | \$600,000 |
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Funding would be used to make the following improvements to Mohican Youth Center: purchase of movable equipment for the new Food Service, Storeroom, Maintenance and Laundry, Visiting and Program complex; and adjunct construction for the new building to include additional storage, parking lot construction, fuel station construction, and site reclamation.

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| CAP-828 | Multi-Agency Radio Communications Systems Equipment<br><br>(Statewide) | Capital Equipment | \$400,000 |
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Funding would be used to fund the DYS share of the new statewide radio system, the Multi-Agency Radio Communications System (MARCS). “Backbone” costs include remote equipment, such as towers and central integrating equipment, engineering, and contingency. Agency-specific equipment would be funded to include: hand-held and mobile radios, repeaters, control stations, and dispatching equipment.

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| CAP-829 | Local Juvenile Detention Centers<br><br>(Various – See below) | Community Projects | \$2,397,123 |
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Temporary law states that DYS is given authority to review and approve the construction and renovation of county and multi-county juvenile detention centers. Funding in this line item is specifically reserved for those projects which DYS has reviewed and approved. From this funding, DYS shall determine the amount of state match to be used in such projects, based on: availability of beds in the applying county or group of counties; failure of existing detention centers to meet DYS health, safety, or security standards, need for additional beds, percent of children in the area below poverty level; and per capita income of the area. State match available for these projects shall be formula-derived and may represent up to 60 percent for construction projects. Percent of state match shall be multiplied by \$105,000 per bed for detention centers with capacities of 99 beds or less, and by \$130,000 per bed for centers with capacities above 100. At this time, LBO is unsure which of the following local juvenile detention centers will receive funding, and how much of the corresponding amount requested will be received:

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| Fairfield Multi-County Juvenile Detention Center<br>(Fairfield County) | \$2,100,000 |
| Muskingum/Guernsey Multi-County Detention Center<br>(Guernsey County)  | \$660,000   |
| Sargus Juvenile Detention Center<br>(Belmont County)                   | \$1,056,000 |
| South Central Ohio Regional Juvenile Detention Center<br>(Ross County) | \$1,650,000 |

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| CAP-833 | Security Renovations - Indian River<br>(Stark) | New Construction & Renovation | \$4,793,125 |
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Funding would be used to make the following security renovations at Indian River School: construction of a 25,000 square foot addition to the existing building, renovation of the front entrance/lobby area, with additional plumbing, electrical, and HVAC service to be added as needed to accommodate the renovation and new addition.

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| CAP-834 | Health And Safety Unit Renovations - Riverview<br>(Delaware) | Renovation/Replacement | \$3,780,000 |
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Funding would be used to make the following renovations at the Riverview Juvenile Correctional Center: upgrade and replacement of existing electrical, plumbing, windows, and roofs; complete renovation of the interior of all cottages, including walls, doors, electrical wiring, and replacement of windows with insulated security windows; and begin roof replacement of the entire institution.