

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$6,155,322
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ADMINISTRATIVE BUILDING FUND (026)

CAP-037	Electrical Upgrades (Franklin)	Replacement	\$2,449,400
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This multi-area project will continue the replacement of several electrical problems, including outdated wiring, wooden poles, unsafe electrical boxes and various electrical hook-ups, throughout the Expositions Center.

CAP-052	Sewer Separation (Franklin)	Renovation/ Replacement	\$1,903,090
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This is the third phase of upgrades to the Expositions Center's storm water/sanitary sewer water separation project. The Center's sewer system dates back to the 1800's when such systems did not differentiate between storm and sanitation lines. The project will separate lines throughout the fairgrounds and will bring the site into compliance with public health laws.

CAP-059	Replace Coliseum Compressor (Franklin)	Replacement	\$500,520
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This project will replace the Center's freon gas-run compressors that were built in the 1950's. The replacement is expected to reduce annual energy costs from \$15,000-\$20,000 to about \$12,000, and also bring operations into compliance with EPA regulations.

CAP-062	Door Replacement (Franklin)	Renovation/ Replacement	\$123,874
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These funds will be used to replace old and worn doors in the Coliseum, the Lausche Building, the Rhodes Center and the Cox Building.

Capital Appropriations Analysis

CAP-063	Facility Improvement and Modernization Planning (Franklin)	Planning	\$81,933
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These funds will be used to identify and prioritize areas needing improvement and modernization to enhance The Expositions Center's public image.

CAP-064	Replacement of Water Lines (Franklin)	Renovation/ Replacement	\$80,098
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This project consists of replacing aging, leaky water lines in the Central Park area, surrounding the Administration Building. The new lines will improve water service for fire fighting purposes and also include an irrigation system for lawn and flower areas.

CAP-065	Replace Coliseum Seating (Franklin)	Replacement	\$796,315
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This project will allow the Expositions Center to provide permanent, handicapped-accessible seating in the Coliseum.

CAP-066	Stairtower Replacement (Franklin)	Renovation	\$220,092
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These funds will pay for replacing the stairtowers on the east side of the Expositions complex, as required by the State Fire Marshal's Office.