

(OVH) VETERAN'S HOME

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| Veterans' Home Improvement Fund | \$1,327,250 |
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VETERANS' HOME IMPROVEMENT FUND (604)

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| CAP-737 | Elevator Renovations (Erie) | Renovation/ Replacement | \$322,350 |
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Funding will be used to make repairs to two elevators in the Secrest Nursing Home and replace one elevator in the Giffin Administration Building. The two elevators in the Secrest Nursing Home were installed in 1977 and are in need of repairs, including alterations to meet ADA requirements. The elevator in the Administration Building will be completely replaced with a hydraulic elevator.

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| CAP-750 | Giffin Bathroom Renovations (Erie) | Renovation/ Replacement | \$62,000 |
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These funds will be used to replace bath fixtures in three bath areas in the Giffin Nursing Home. Three bathtubs will be replaced with whirlpool units, as well as lifts and scales, that are ergonomically designed to assist staff in bathing residents.

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| CAP-751 | Replace Nursing Home Furniture (Erie) | Renovation/ Replacement | \$235,000 |
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These funds will allow for the replacement of furniture for one hundred residents of the Secrest Nursing home. The furniture is over twenty years old, and much of the furniture has sustained damage that makes it in need of replacement.

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| CAP-752 | Secrest Window Coverings (Erie) | Renovation/ Replacement | \$150,000 |
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Funding will be used to replace vertical blinds on 486 windows in resident rooms, many of which are damaged. These window coverings have been determined to be energy inefficient and detrimental to residents' safety. OVH would like to replace these vertical blinds with flame retardant, cordless, retractable shades.

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| CAP-753 | Seal Roads And New Parking Lots (Erie) | New Construction & Renovation | \$223,500 |
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These funds will be used to construct two parking lots and reseal the existing asphalt roads and parking lots on the OVH grounds. This proposal involves the demolition of N Cottage, and the construction of a 300 by 150 foot parking lot in its place. An additional 180 by 70 foot parking lot would be constructed on the grounds. The funds would be also used to reseal 208,000 square feet of roadways and 284,675 square feet of parking lots.

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| CAP-754 | Replace Domiciliary Carpeting (Erie) | Renovation/ Replacement | \$70,000 |
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These funds would be used to replace carpeting in the Veterans Hall Domiciliary. It appears that when the carpet was installed in 1992, damage quickly occurred to the 2850 square yards of carpeting. Where necessary, damaged carpeting would be replaced in the living areas, and new carpeting would be installed in the entranceways, corridors, and other high traffic areas.

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| CAP-755 | Secret Security System Improvements (Erie) | Renovation/ Replacement | \$65,000 |
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This funding would be used to complete the final phase of the installation of a security system in the Secret Nursing Home. During FY 98, the Home installed a security locking and monitoring system in four of the nursing units, and would utilize these funds to install this system in the remaining two units of the nursing home.

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| CAP-756 | Renovate Commandant's House (Erie) | Renovation/ Replacement | \$199,400 |
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These funds would be used to renovate the Commandant's House, built in 1886, which is now the Director's residence. Renovations would be made to replace the windows, insulate the house, and make other changes to improve the energy efficiency of the structure and prevent further deterioration.