

(DNR) NATURAL RESOURCES, DEPARTMENT OF

Administrative Building Fund	\$ 11,500,000
Ohio Parks and Natural Resources	\$45,350,000
Parks and Recreational Improvements	\$38,909,000
Waterways Safety	\$7,400,000
Total All funds	\$103,159,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-742	Fountain Square Building and Grounds Improvements (Franklin)	New Construction & Renovation	\$3,500,000
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This item funds new construction and improvements to the Department's central office complex in north Columbus. Moneys will be used to complete the parking area work and begin construction of building improvements that will improve accessibility for the disabled and upgrade security within the complex. Appropriations of \$4,000,000 from Am. Sub. H.B. 850 of the 122nd G.A. were used for designs and will fund the first phase of construction, to begin in the spring of 2000.

CAP-744	Multi Agency Radio Communications System (Statewide)	Capital Equipment	\$7,000,000
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This item will fund the first round of equipment purchases for the statewide Multi Agency Radio Communication System. Conversion of the Department's current high-band radio system to MARCS is expected to take place over the next three biennia for an estimated cost of \$12,430,000.

CAP-934	District Office Renovations/Development (Statewide)	Renovation/Replacement	\$1,000,000
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OHIO PARKS AND NATURAL RESOURCES FUND (031)

CAP-012	Land Acquisition (Statewide)	Land Acquisition/Site Development	\$3,100,000
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This item funds land acquisitions for the Department and its divisions, as follows:

Parks and Recreation	\$600,000
Department of Natural Resources	\$500,000
Forestry	\$1,000,000
Natural Areas and Preserves	\$1,000,000

CAP-234	State Parks Campgrounds, Lodges, and Cabins (Statewide)	New Construction/ Renovation	\$2,875,000
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This item funds repairs, upgrades, and the operations of commissaries. Specific projects that will be funded are:

Mosquito Lake, Trumbull County	Phase II campground electrical upgrade	\$525,000
Statewide Campground commissaries	Construction of commissary facilities	\$800,000
Findley Campground, Lorain County	Campground upgrades	\$1,250,000
Blue Rock Campground, Muskingum County	Shower and restroom upgrades	\$300,000

CAP-331	Park Boating Facilities (Statewide)	New Construction & Renovation	\$2,550,000
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This item funds dock rehabilitations and development and are targeted for the following projects:

Hueston Woods Marina, Preble/Butler Counties	Dock rehabilitation	\$200,000
Cleveland Lakefront, Cuyahoga County	East 55 th Marina Dock rehabilitation	\$150,000
Caesar Creek Marina, Warren County	Marina dock rehabilitation	\$200,000
Shawnee Marina, County	Dock replacement	\$2,000,000

CAP-390	State Park Maintenance/Facility Development (Shelby)	Land Acquisition/Site Development	\$1,500,000
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This item will fund the Lake Loramie Facility development in Shelby County.

CAP-705	Rehabilitate Canals, Hydraulic Works &	Renovation/	\$2,150,000
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	Support Facilities (Various Counties – see below)	Replacement	
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This item will fund renovation projects in Auglaize, Allen, Shelby, and Summit Counties. Moneys are earmarked for the following projects:

Miami-Erie Canal, Allen County	Canal improvements	\$150,000
Ohio Canal Lock #3	Canal lock revitalization	\$1,000,000

CAP-706	Statewide Nonpoint Source Implementation Program (Statewide)	Other	\$600,000
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This item funds the state's nonpoint source pollution program. Nonpoint source pollution is caused by pollutants that end up in surface and ground waters and include runoff from cropland, parking lots, lawns, mines, and septic systems. The state's program seeks to lessen the amount and effects of the pollution.

CAP-748	Local Parks Projects - Statewide (Statewide)	Community Projects	\$9,100,000
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This item provides grant moneys for the NatureWorks program for community projects.

CAP-753	Project Planning (Statewide)	Planning	\$1,495,000
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Of this amount, \$1.4 million will be used for project design/planning in Franklin County.

CAP-809	Canal Lakes And Watershed Restoration Program (Statewide)	Renovation/ Replacement	\$500,000
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CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network (Statewide)	Renovation/ Replacement	\$200,000
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CAP-820	Automated Stream, Lake And Ground Water	Other	\$200,000
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	Data Collection (Statewide)		
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CAP-826	Natural Areas And Preserves Maintenance/Facility Development (Franklin)	Land Acquisition/Site Development	\$1,080,000
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These moneys are targeted for the following projects:

Old Woman Creek, Erie County	Visitor center dormitory and trails upgrades	\$600,000
Airco and Deerfield Gorge, Warren County	Building structure demolitions	\$65,000
Lake Katherine, Jackson County	Roadway improvements	\$375,000
McCracken Fen, Logan County	Site cleanup and building demolition	\$40,000

CAP-828	Ohio and Erie Canal Rehabilitation (Franklin)	Renovation/ Replacement	\$400,000
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These moneys are earmarked for the Erie Canal Trail Towpath in Summit County.

CAP-835	Civilian Conservation Facilities (Statewide)	Renovation/ Replacement	\$2,150,000
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These items are targeted for the following projects:

Quilter Camp Residential Facility, Sandusky County	Renovation	\$2,000,000
Zaleski Camp Residential Facility, Vinton County	Renovation	\$150,000

CAP-836	State Park Renovations/Upgrading (Statewide)	Renovation/ Replacement	\$1,200,000
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CAP-841	Operations And Maintenance Facility	Renovation/	\$1,750,000
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	Development And Renovation (Statewide)	Replacement	
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These moneys are earmarked as follows:

Perry State Forest, Perry County	Fencing improvements	\$8,000
Harrison State Forest, Harrison County	Forest improvements	\$10,000

CAP-881	Dam Rehabilitation (Statewide)	Renovation/ Replacement	\$7,000,000
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CAP-912	Chagrin River Dredging (Lake)	Renovation/ Replacement	\$200,000
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CAP-931	Wastewater/Water Systems Upgrades (Statewide)	New Construction & Renovation	\$3,500,000
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This items funds primarily wastewater and water systems upgrades for the Division of Parks and Recreation.

CAP-932	Wetlands/Waterfront Development and Acquisition (Statewide)	Land Acquisition/Site Development	\$100,000
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CAP-934	Operations Facilities Development (Statewide)	Renovation/ Replacement	\$2,750,000
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This item will fund operations facilities development for facilities statewide and for either or both of the following projects - East Fork Combined Watercraft/Parks Office, Clermont County; and Lake Erie Coastal Center, Erie County.

CAP-995	Boundary Protection (Statewide)	Land Acquisition/Site Development	\$200,000
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This item funds the protection of state areas boundaries through the following divisions:

Parks and Recreation	\$50,000
Water	\$50,000
Forestry	\$50,000
Natural Areas and Preserves	\$50,000

CAP-999	Geographical Information Management System (Franklin)	Capital Equipment	\$750,000
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PARKS AND RECREATION IMPROVEMENT FUND (035)

CAP-012	Land Acquisition - Statewide (Statewide)	Land Acquisition/Site Development	\$3,150,000
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CAP-113	East Harbor State Park Shoreline Stabilization (Ottawa)	Renovation/ Replacement	\$850,000
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CAP-234	State Parks, Campgrounds, Lodges, and Cabins (Statewide)	Renovation/ Replacement	\$8,725,000
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This item is targeted to fund the following projects:

West Branch Campground, Portage County	Phase II development	\$3,500,000
Delaware Campground, Delaware County	Campground electrical upgrade	\$725,000
Deer Creek State Park, Pickaway County	Phase II lodge/cabin renovation	\$3,000,000
Salt Fork State Park, Guernsey County	Lodge Pump House Road rehabilitation	\$225,000
Hueston Woods State Park, Preble County	Campground roadway rehabilitation	\$625,000
Deer Creek State Park, Pickaway County	Campground electric upgrade	\$150,000

Hocking Hills State Park, Hocking County	Lodge swimming pool renovation	\$250,000
East Harbor State Park, Ottawa County	Shoreline stabilization/preservation	\$250,000

CAP-718	Grand Lake St. Mary's State Park (Statewide)	Replacement/ Renovation	\$150,000
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CAP-748	Local Parks Projects (Statewide)	New Construction & Renovation	\$4,459,000
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These moneys are earmarked as follows:

Greenville City Parks Improvements	\$100,000
Erie Metro Parks Land Acquisition	\$750,000
Grove City Fryer Park Improvements	\$40,000
Ritter Park Improvements	\$60,000
Highland Community Park Improvements	\$125,000
Big Prairie/Lakeville Park Improvements	\$12,500
Holmes County Park Improvements	\$25,000
Stockport Riverfront Park Improvements	\$25,000
Silver Park Improvements	\$50,000
New Philadelphia City Park Improvements	\$50,000
Dover Park Improvements	\$100,000
Newcomerstown Park Improvements	\$40,000
Sugarcreek Park Improvements	\$60,000
Dodge Park Improvements	\$20,000
Grandview Park Improvements	\$20,000
Crossroads Park Improvements	\$6,500
Wauseon Park Land Acquisition	\$38,000
Barberton Park Improvements	\$500,000
Black Swamp Land Acquisition	\$150,000
Felicity Park Improvements	\$50,000
Cincinnati Whitewater Canal Tunnel Park	\$50,000
Walbridge Parks Improvements	\$75,000
Village of Richmond Parks	\$50,000

West Creek Preserve-Park Development	\$212,000
Stark County Parks	\$350,000
Riverfront Plaza	\$1,000,000

CAP-787	Scioto River Improvements (Franklin)	Renovation/ Replacement	\$9,175,000
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CAP-789	Great Miami Riverfront Improvements (Montgomery)	Renovation/ Replacement	\$2,000,000
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CAP-821	State Park Dredging and Shoreline Protection (Statewide)	Capital Equipment	\$300,000
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CAP-836	State Park Renovations/Upgrading (Guernsey)	Renovation/ Replacement	\$50,000
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These moneys will be used for improvements to Kennedy Stone House, located in Salt Fork State Park near Cambridge.

CAP-876	Statewide Trails Program (Statewide)	Land Acquisition/Site Development	\$3,175,000
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These moneys are earmarked as follows:

Ohio to Erie Bike Trail, Greene County	\$2,000,000
Bike Path Extension, Delaware County	\$125,000
Village Green Hillside Bike/Hike Path, Butler County	\$200,000
Pleasant Run Creek Bike/Hike Path, Butler County	\$250,000
Delhi Nature Trail, Hamilton County	\$500,000
New Richmond Bike Path	\$50,000
Lake to River Greenway Bike Path, Trumbull County	\$50,000

CAP-910	Scioto Peninsula Property Acquisition (Franklin)	Land Acquisition/Site Development	\$4,750,000
CAP-928	Statewide Accessibility Improvements (Statewide)	Renovation/ Replacement	\$125,000
CAP-931	Statewide Wastewater/Water Systems Upgrade (Statewide)	Renovation/ Replacement	\$2,000,000

WATERWAYS SAFETY FUND (086)

CAP-324	Cooperative Grant Funding For Boating Facilities (Statewide)	Renovation/ Replacement	\$5,600,000
CAP-874	Recreational Harbor Evaluation Project (Statewide)	Planning	\$1,000,000
CAP-934	Operations Facilities Development (Franklin)	Planning	\$800,000

This item funds boathouses and other watercraft facilities. These moneys are targeted for the following projects:

Watercraft/ Parks Office, Clermont County	Combining watercraft and parks offices	\$250,000
Cleveland Watercraft Office, Cuyahoga County	Relocation of Cleveland office	\$250,000
Watercraft boathouses, statewide	Development/Renovation of boathouses	\$300,000