

Capital Appropriations by Fund and Agency

FUND	AGENCY	AMOUNT
Higher Education Improvement	Board of Regents	96,335,000
	State Institutions of Higher Education	433,315,000
	Ohio Educational Telecommunications Network Commission	9,498,544
Adult Correctional Building	Department of Rehabilitation and Correction	89,995,304
Administrative Building	Department of Administrative Services	142,651,243
	Judiciary / Supreme Court	38,495,000
	Attorney General	13,188,000
	Expositions Commission	7,999,042
	Department of Natural Resources	11,500,000
	Department of Agriculture	3,900,000
	Adjutant General	8,774,480
	Department of Commerce	825,000
	Job and Family Services	
	Ohio Veterans' Children's Home	
	School for the Deaf	2,109,055
	School for the Blind	2,410,678
	Capitol Square Review and Advisory Board	2,550,000
	Department of Health	
	Department of Public Safety	1,342,884
	Department of Aging	
	State Library Board	750,000
School Building Program Assistance	School Facilities Commission	417,200,000
Ohio Parks and Natural Resources	Department of Natural Resources	45,350,000
Highway Safety Building	Department of Public Safety	13,322,981
Mental Health Facilities Improvement	Department of Mental Retardation and Developmental Disabilities	30,018,000
	Department of Mental Health	49,500,000
	Department of Alcohol and Drug Addiction Services	3,365,000
Juvenile Correctional Building	Department of Youth Services	25,630,250
Arts Facilities Building	Arts and Sports Facilities Commission	43,475,000
Sports Facilities Building	Arts and Sports Facilities Commission	26,900,000
Transportation Building	Department of Transportation	
Parks and Recreation Improvement	Department of Natural Resources	38,909,000
Public School Building Fund	School Facilities Commission	186,000,000
General Revenue Fund	Department of Administrative Services	47,845,300
	Department of Development	
	Department of Transportation	
	Department of Agriculture	
	Arts and Sports Facilities Commission	1,000,000
	Ohio Historical Society	750,000
	Department of Natural Resources	
	Job and Family Services	
	Department of Public Safety	4,750,000
Highway Safety	Department of Public Safety	4,750,000
Waterways Safety	Department of Natural Resources	7,400,000
Veterans' Home Improvement	Ohio Veterans' Home	1,711,000
Underground Parking Garage Operating	Capitol Square Review and Advisory Board	1,265,000
Special Administrative	Job and Family Services	3,287,850
TOTAL		1,813,318,611