(ADA) ALCOHOL AND DRUG ADDICTION SERVICES, DEPARTMENT OF

Mental Health Facilities Improvement Fund	$3,365,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-002	Community Assistance Projects (Statewide)	Community Projects	$3,365,000

This appropriation will be used to fund various projects statewide. A large part of these funds will be used to renovate two buildings: (1) Rollman Center Building in Hamilton County, and (2) The Allman Building at the Massillon Psychiatric Center in Stark County. The remaining appropriation will be used for various community renovation projects.

Responsibility for Facilities

Temporary language reflects facility responsibility for Hamilton and Stark Counties regarding the transfer of the title of the facility from the state to the specific county if any portion of the appropriation is used for renovations to that county's facility. If the specific county does not enter into an agreement for the transfer of the title by June 30, 2001, the department may transfer title to any other entity, if it is deemed advantageous to the state.

The following provides more detail for the Hamilton and Stark County projects.

Hamilton County ADAS Board - Renovation Project (Rollman Center): Approximately $2.2 million of this capital appropriation will be used to redesign the HVAC system and rework the water and control equipment at the Rollman Center Building. The current HVAC system, which was installed in the spring of 1997, shows signs of significant air quality problems in addition to structural damages as a result of the inappropriate design and installation by the previous contractor. The Department is involved in legal proceedings against this previous contractor for negligence in the design of the HVAC system. This renovation project involves the HVAC system, hot water and control equipment, and minor architectural renovations. Other renovation activities include air quality improvements to eliminate fungal contamination. Temporary language restricts the use of funds until the Department and Hamilton County enter into an agreement regarding the transfer of title of the Rollman Center facility from the State to Hamilton County.

Stark County ADAS Board – Renovation Project (Allman Building): A total of $570,000 of this capital appropriation will be used to renovate the vacant Allman Building. This renovation project involves HVAC improvements, architectural services, and complete hazardous material abatement and re-insulation (asbestos and lead). Historically, residential treatment for Stark County and the surrounding counties has been limited. After renovation, the Allman Building will be used to house a total of 40 beds for residential treatment services. Temporary language

restricts the use of funds until the Department and Stark County enter into an agreement regarding the transfer of title of the Allman Center facility from the State to Stark County.

Earmarked Fund

Adelante Drug and Alcohol Treatment Facility: A capital appropriation of $225,000 will be used for projects at this facility. At the time of this writing, the Department was unable to provide details for this project.

Foundation's Recovery Center: An appropriation of $100,000 will be used for capital projects at this Therapy Center. At the time of this writing, the Department was unable to provide details for this project.

Sojourner Women's and Children's Outpatient Center: An appropriation of $40,000 will be used for capital projects at this Outpatient Center. At the time of this writing, the Department was unable to provide details for this project.

Various Community Projects

The Department requested approximately $1.6 million for four community renovation projects. The capital bill provides funding of $230,000 for various community projects. The following is a list of projects, in priority order, for which the Department requested funding:

(1) Renovation of a two-story professional office building on the east side of Lebanon (Warren County) to a 16-bed residential halfway house that includes on-site offices for treatment staff, group rooms, and resident dining and living space. The Department requested $618,975 for this project.

(2) Replacement of 41 windows, renovation of the two men's dormitory rooms, renovation of the dining and laundry area, and renovation of the south building entrance area at the Southern Community Service Center located in New Alexandria (Jefferson County). The Department requested $93,940 for these projects.

(3) Renovation of the Donofrio Addiction Rehabilitation Center in Youngstown (Mahoning County) to meet ADA requirements for elevator access, asbestos removal, creation of group counseling rooms, and kitchen updates. The Department requested $208,510 for these projects.

(4) Renovation to create a 14 bed step-down residential treatment facility for heroin and other opiate addicts that will connect to the current facility located in Cleveland (Cuyahoga County) and operated by Stella Maris, Inc. The Department requested $716,500 for this project.