

Analysis of Amended Substitute House Bill 640



**The Capital Appropriations Bill
2001-2002**

As Enacted

*Effective June 15, 2000
Certain Provisions Effective
September 14, 2000
and
January 1, 2001*

Ohio Legislative Service Commission

Table of Contents

Breakdown of Capital Appropriations by Agency and by Fund Tables

Capital Appropriations By Fund _____	3
Capital Appropriations By Agency Group _____	4
Capital Appropriations By Agency _____	5
Capital Appropriations By Fund and Agency _____	6-7
New Debt Authorization _____	8
Future Debt Service _____	9
Capital Appropriations by Agency and Type of Project _____	10
Adjutant General _____	11-13
Administrative Services, Department of _____	14-25
Agriculture, Department of _____	26
Alcohol and Drug Addiction Services, Department of _____	27-28
Arts and Sports Facilities Commission _____	29-37
Attorney General _____	38-39
Capitol Square Review and Advisory Board _____	40-41
Commerce, Department of _____	42
Educational Telecommunications Network Commission _____	43
Expositions Commission, Ohio _____	44-45
Historical Society, Ohio _____	46
Job and Family Services, Department of _____	47-48
Judiciary/Supreme Court _____	49
Library Board, State _____	50
Mental Health, Department of _____	51-52
Mental Retardation and Developmental Disabilities, Department of _____	53-64
Natural Resources, Department of _____	65-77
Public Safety, Department of _____	78-80
Regents, Ohio Board of and State Institutions of Higher Education _____	81-147
Rehabilitation and Correction, Department of _____	148-160
School for the Blind, Ohio State _____	161-163

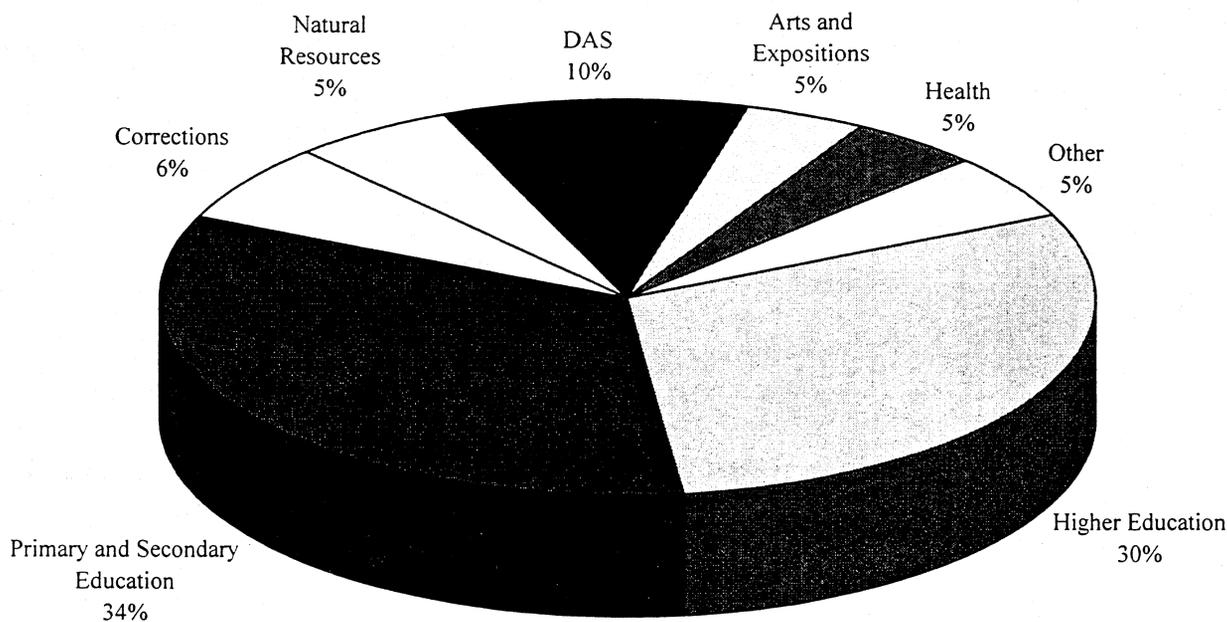
School for the Deaf, Ohio State _____	164-165
School Facilities Commission _____	166-170
Veterans' Home, Ohio _____	171-172
Youth Services, Department of _____	173-175
Appendix _____	176-177
County Breakdown supplied by OBM _____	(separately numbered 1-28)

CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
GRF	General Revenue Fund	\$ 49,101,800
021	Public School Building Fund	186,000,000
036	Highway Safety	4,750,000
086	Waterways Safety	7,400,000
208	Underground Parking Garage Operating	1,265,000
4A9	Special Administrative	3,287,850
604	Veterans' Home Improvement	1,711,000
Cash		\$ 253,515,650
024	Sports Facilities Building	\$ 26,900,000
025	Highway Safety Building	13,322,981
026	Administrative Building	236,495,382
027	Adult Correctional Building	89,995,304
028	Juvenile Correctional Building	25,630,250
030	Arts Facilities Building	39,225,000
031	Parks and Natural Resources	45,350,000
032	School Building Program Assistance	417,200,000
033	Mental Health Facilities Improvement	82,883,000
034	Higher Education Improvement	543,698,544
035	Parks and Recreation Improvement	38,859,000
Debt Supported		\$ 1,559,559,461
TOTAL		\$1,813,075,111*

* This number reflects actual appropriations in the bill. In DAS, the earmarks exceed the appropriation by \$368,000 in CAP-817.

Capital Appropriations by Agency Group



Higher Education: Board of Regents, State Institutions of Higher Education, and Ohio Educational Telecommunications Network Commission

Primary and Secondary Education: School Facilities Commission, School for the Deaf, and School for the Blind

Corrections: Department of Rehabilitation and Correction and Department of Youth Services

Natural Resources: Department of Natural Resources

DAS: Department of Administrative Services

Arts and Expositions: Arts and Sports Facilities Commission and Expositions Commission

Health: Department of Mental Health, Department of Mental Retardation & Developmental Disabilities, and Department of Alcohol and Drug Addiction Services

Other: Adjutant General, Attorney General, Job and Family Services, Capitol Square Review and Advisory Board, Department of Agriculture, Department of Commerce, Department of Public Safety, Judiciary/Supreme Court, Ohio Historical Society, Ohio Veterans' Home, State Library Board

TOTAL CAPTIAL APPROPRIATIONS BY AGENCY

STATE AGENCY	AMOUNT
Adjutant General	\$ 8,774,480
Administrative Services	189,303,043
Agriculture	3,900,000
Alcohol and Drug Addiction Services	3,365,000
Arts and Sports Facilities Commission	67,825,000
Attorney General	13,188,000
Board of Regents and State Institutions of Higher Education	534,200,000
Capitol Square Review and Advisory Board	3,815,000
Commerce	825,000
Educational Telecommunications Network Commission	9,498,544
Job and Family Services	3,287,850
Expositions Commission	7,999,042
Historical Society	750,000
Judiciary / Supreme Court	38,495,000
Library Board	750,000
Mental Health	49,500,000
Mental Retardation and Developmental Disabilities	30,018,000
Natural Resources	103,109,000
Public Safety	19,415,865
Rehabilitation and Correction	89,995,304
School Facilities Commission	603,200,000
School for the Blind	2,410,678
School for the Deaf	2,109,055
Veterans' Home	1,711,000
Youth Services	25,630,250
TOTAL	\$1,813,075,111

Capital Appropriations by Fund and Agency

FUND/AGENCY	AMOUNT
General Revenue Fund	
Department of Administrative Services	\$ 46,651,800
Arts and Sports Facilities Commission	1,700,000
Ohio Historical Society	750,000
Public School Building Fund	
School Facilities Commission	186,000,000
Highway Safety	
Department of Public Safety	4,750,000
Waterways Safety	
Department of Natural Resources	7,400,000
Underground Parking Garage Operating	
Capitol Square Review and Advisory Board	1,265,000
Special Administrative	
Job and Family Services	3,287,850
Veterans' Home Improvement	
Ohio Veterans' Home	1,711,000
Sports Facilities Building	
Arts and Sports Facilities Commission	26,900,000
Highway Safety Building	
Department of Public Safety	13,322,981
Administrative Building	
Adjutant General	8,774,480
Department of Administrative Services	142,651,243
Department of Agriculture	3,900,000
Attorney General	13,188,000
Capitol Square Review and Advisory Board	2,550,000
Department of Commerce	825,000
Expositions Commission	7,999,042
State Library Board	750,000
Department of Natural Resources	11,500,000
Department of Public Safety	1,342,884
Judiciary / Supreme Court	38,495,000
School for the Blind	2,410,678
School for the Deaf	2,109,055

Adult Correctional Building Department of Rehabilitation and Correction	89,995,304
Juvenile Correctional Building Department of Youth Services	25,630,250
Arts Facilities Building Arts and Sports Facilities Commission	39,225,000
Ohio Parks and Natural Resources Department of Natural Resources	45,350,000
School Building Program Assistance School Facilities Commission	417,200,000
Mental Health Facilities Improvement Department of Alcohol and Drug Addiction Services	3,365,000
Department of Mental Health	49,500,000
Department of Mental Retardation and Developmental Disabilities	30,018,000
Higher Education Improvement Ohio Educational Telecommunications Network Commission	9,498,544
Board of Regents	96,335,000
State Institutions of Higher Education	437,865,000
Parks and Recreation Improvement Department of Natural Resources	38,859,000
TOTAL	\$ 1,813,075,111

New Debt Authorization

<i>AGENCY/FUND</i>	<i>AMOUNT</i>
Ohio Building Authority	
Sports Facilities Building (024)	\$26,900,000
Administrative Building (026)	236,495,382
Adult Correctional Building (027)	89,995,304
Juvenile Correctional Building (028)	25,630,250
Arts Facilities Building (030)	39,225,000
Highway Safety Building (025)	13,322,981
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Total OBA	\$431,568,917
Treasurer of State	
Mental Health Facilities Improvement (033)	\$82,883,000
Parks and Recreation Improvement (035)	38,859,000
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Total Treasurer of State	\$121,742,000
Ohio Public Facilities Commission	
School Building Program Assistance (032)	\$417,200,000
Higher Education Improvement (034)	543,698,544
Parks and Natural Resources (031)	45,350,000
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Total OPFC	\$1,006,248,544
TOTAL	\$1,559,559,461

Future Debt Service

(in millions of dollars)

The table below assumes that the new debt authorized by this bill will be issued as a combination of 5-year bonds, 15-year bonds, and 20-year bonds. Bonds are assumed to be issued according to the following schedule: 10 percent in the first year, 20 percent in the second year, 30 percent in years three and four, and 10 percent in the fifth year. An interest rate of 5.5 percent is assumed. The projected GRF column is based on current year GRF revenues plus net lottery proceeds and assumes 2.25 percent growth. Ratio is debt service as a percentage of GRF and net lottery proceeds.

Fiscal Year	Existing Debt Service	New Debt Service	Total Debt Service	Projected GRF + Net Lottery Proceeds	Ratio
2001	\$ 866.7	\$0.0	\$ 866.7	\$ 21,164.3	4.09%
2002	819.2	14.6	833.8	21,640.5	3.85%
2003	786.1	43.9	830.0	22,127.4	3.75%
2004	757.5	87.8	845.4	22,625.3	3.74%
2005	701.5	131.8	833.3	23,134.3	3.60%
2006	663.4	146.4	809.8	23,654.9	3.42%
2007	637.4	144.7	782.1	24,187.1	3.23%
2008	575.5	141.3	716.9	24,731.3	2.90%
2009	492.9	136.3	629.2	25,287.8	2.49%
2010	452.5	131.2	583.7	25,856.7	2.26%
2011	393.9	129.5	523.4	26,438.5	1.98%
2012	355.2	129.5	484.8	27,033.4	1.79%
2013	288.3	129.5	417.9	27,641.6	1.51%
2014	203.0	129.5	332.6	28,263.6	1.18%
2015	145.5	129.5	275.0	28,899.5	0.95%
2016	107.7	129.5	237.3	29,549.7	0.80%
2017	91.0	122.3	213.3	30,214.6	0.71%
2018	72.0	107.9	180.0	30,894.4	0.58%
2019	34.7	86.3	121.0	31,589.6	0.38%
2020	0.0	64.7	64.7	32,300.3	0.20%
2021	0.0	57.5	57.5	33,027.1	0.17%
2022	0.0	51.8	51.8	33,770.2	0.15%
2023	0.0	40.3	40.3	34,530.0	0.12%
2024	0.0	23.0	23.0	35,306.9	0.07%

Agency Breakdown by Project Type

Agency	Land Acquisition/ Site Development	Planning	New Construction	New Construction and Renovation	Renovation/ Replacement	Equipment	Other	Community Projects	TOTAL
Adjutant General			\$2,526,823		\$6,247,657				\$8,774,41
Administrative Services		\$850,000		\$7,590,580	\$3,596,163	\$130,614,500		\$47,019,800	\$189,671,00
Arts and Sports Facilities		\$700,000	\$435,000	\$750,000	\$9,233,000	\$1,150,000	\$107,000	\$55,450,000	\$67,825,00
Agriculture		\$200,000		\$3,000,000	\$500,000		\$200,000		\$3,900,00
Alcohol and Drug Addiction Services									
Attorney General								\$3,365,000	\$3,365,00
Capitol Square			\$11,184,375		\$2,003,625				\$13,188,00
Commerce			\$1,050,000		\$2,765,000				\$3,815,00
Educational Telecommunications Network		\$75,000			\$750,000				\$825,00
Expositions						\$9,498,544			\$9,498,54
Historical Society		\$150,000			\$7,349,042	\$500,000			\$7,999,04
Job and Family Services					\$750,000				\$750,00
Judiciary/Supreme Court					\$3,287,850				\$3,287,85
Library Board					\$38,495,000				\$38,495,00
Mental Health				\$750,000					\$750,00
Mental Retardation	\$500,000				\$36,450,000		\$3,050,000	\$10,000,000	\$49,500,000
Natural Resources	\$17,055,000	\$3,295,000		\$150,000	\$5,973,000	\$1,995,000		\$21,400,000	\$30,018,000
Public Safety			\$2,400,000	\$16,834,000	\$47,975,000	\$8,050,000	\$800,000	\$9,100,000	\$103,109,000
Rehabilitation and Correction				\$800,000	\$1,550,000	\$14,665,865			\$19,415,865
Regents/Higher Education	\$3,146,005	\$2,732,000	\$37,253,043	\$1,344,750	\$16,239,086	\$250,000		\$34,908,425	\$89,995,300
School for the Blind			\$130,749,027	\$49,502,666	\$226,679,251	\$95,741,051		\$25,650,000	\$534,200,000
School for the Deaf			\$240,000		\$2,170,678				\$2,410,678
School Facilities Commission			\$285,815		\$1,526,163	\$297,077			\$2,109,055
Vererans' Home					\$588,200,000		\$15,000,000		\$603,200,000
Youth Services			\$12,500,000		\$1,711,000				\$1,711,000
TOTAL	\$20,701,005	\$8,002,000	\$198,624,083	\$80,721,996	\$1,008,701,515	\$263,512,037	\$19,157,000	\$7,130,250	\$1,813,443,111*

*The total sum of all capital projects earmarked in the bill is \$1,813,443,111; however, the amount appropriated is \$1,813,075,111. This appropriation shortfall of \$368,000 can be attributed to the Department of Administrative Services' CAP-817, Urban Areas Community Improvements line item, appropriated at \$27,066,000. In fact, the total amount of projects earmarked in that line item is \$27,434,000.

(ADJ) ADJUTANT GENERAL

Administrative Building Fund

\$8,774,480

ADMINISTRATIVE BUILDING FUND (026)

CAP-036	Roof Replacement (Various - See Below)	Renovation/ Replacement	\$718,013
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Projects in Marion, Erie, Hancock, Franklin, Licking, and Clark counties

Funds will be used to repair and/or replace existing roofing systems. Many of the existing systems were installed in the 1950s as new construction. Despite spot maintenance, many roofs have deteriorated and require extensive removal and replacement. The Adjutant General has requested funds to replace the roofs on three armories, one organized maintenance shop, one combined support maintenance shop, and two air base buildings.

CAP-038	Electrical Improvements/Renovations (Various - See Below)	Renovation/ Replacement	\$821,855
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Projects in Licking, Ashland, Erie, Logan, Wood, and Hancock counties

Extensive upgrades are needed to meet increasing technical and operational demands. Funds will be used to assess compliance with the appropriate building codes, and system capabilities will be tested to see if current demands for electricity can be met. Repairs will be made to equipment and distribution management systems.

CAP-044	Replace Windows/Doors (Various - See Below)	Renovation/ Replacement	\$689,653
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Projects in Franklin, Huron, Summit, and Delaware counties.

Funds will be used to repair and/or remove replace windows and doors at various armories. Windows and doors at many armories were installed in the 1950s and 1960s as part of the original construction. Repairs and replacements are needed for many to improve energy efficiency, security, and quality of life at these facilities.

CAP-045	Plumbing Renovations (Various - See Below)	Renovation/ Replacement	\$576,270
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Projects in Wayne, Licking, Coshocton, Franklin, and Stark counties.

Funds will be used to assess, repair and/or remove and replace existing plumbing systems, which have become degraded, unserviceable, and unable to accommodate current or future requirements. Kitchens, restrooms, and general plumbing and fixtures will be upgraded.

CAP-046	Paving Improvements (Various - See Below)	Renovation/ Replacement	\$2,044,592
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Projects in Franklin and Summit counties.

Funds will be used to remove and replace the asphalt in the parking lot of the Regional Training Institute at Rickenbacker Army Enclave, repave the road network around the Rickenbacker Army Enclave, and seal the asphalt ramp areas at Akron-Canton and Rickenbacker Airports with a special material suitable for aircraft refueling operations.

CAP-050	HVAC Systems Improvements (Various - See Below)	Renovation/ Replacement	\$835,640
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Projects in Jefferson, Summit, and Franklin counties.

Funds will be used to assess, repair and/or remove and replace heating, ventilation, and air condition (HVAC) components and systems. Most of these systems were installed in the 1950s and 1960's and are no longer sufficient to meet day-to-day operations.

CAP-056	Masonry Renovations (Various - See Below)	Renovation/ Replacement	\$381,634
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Projects in Logan, Delaware, Wood, and Miami counties.

Funds will be used to assess, repair, and for renovation of interior and exterior masonry structural and cosmetic systems. Brick and block plaster as well as ornamental concrete and masonry has begun to reach critical repair and replacement levels.

CAP-057	Sewer Improvements -Rickenbacker (Franklin)	Renovation/ Replacement	\$180,000
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Funds will be used to repair the sanitary sewer system of the 121st Air Refueling Wing. Repairs include replacing manholes, excavating, repairing or replacing specific sections of sewer pipes, and replacing an existing lift station.

CAP-058	Construct Cincinnati Armory (Hamilton)	New Construction	\$1,701,295
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Funds will be used to acquire land, prepare the site, and cover architect and engineering fees for the construction of a 600 person basic armory. Federal moneys will fund seventy-five percent of the cost of constructing the armory. The twenty-five percent state share (approximately \$2.1 million) will come from the reappropriation of funds from Am. Sub. H.B. 850 of the 122nd General Assembly. These funds were originally appropriated for the renovation of the Shadybrook and Reading Road Armories, both located in Hamilton County. Both of these

armories will be closed and disposed of with the opening of the new armory. Five Army National Guard units will utilize the new facility. The release of state funds is contingent upon the certification that federal funds exist and are sufficient to cover construction costs.

CAP-059	Construct Bowling Green Armory (Wood)	New Construction	\$825,528
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Funds will be used to acquire land, prepare the site, and cover architect and engineering fees for the construction of a 150 person basic armory. Federal moneys will fund seventy-five percent of the cost of constructing the armory. The twenty-five percent state share (approximately \$875,000) will come from the reappropriation of funds from Am. Sub. H.B. 850. These funds were originally appropriated for repairs to the Hillsboro and Eaton Armories. The Adjutant General will make emergency repairs to these two armories and then use the remaining funds to make up the state share of construction costs for the new armory. Once the new armory is operational, the Adjutant General will close and dispose of both the Napoleon and old Bowling Green armory. One Army National Guard unit will utilize the new facility (currently this unit is split between two armories). The release of these state funds is contingent upon the certification that these federal funds exist and are sufficient to cover construction costs.

(DAS) ADMINISTRATIVE SERVICES, DEPARTMENT OF

General Revenue Fund	\$46,651,800¹
Administrative Building Fund	\$142,651,243
TOTAL – All Funds	\$189,303,043

GENERAL REVENUE FUND (GRF)

CAP-785	Rural Areas Historical Projects (Statewide)	Community Projects	\$4,838,500
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Earmarks:

Allen County

Allen County Museum Building Expansion	\$600,000
Allen County Railroad Museum	\$50,000

Brown County

John P. Parker Historic Site Renovation	\$200,000
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Clermont County

Grant Memorial Building	\$185,000
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Cuyahoga County

Steamship William G. Mather Maritime Museum	\$25,000
Bedford Historical Society	\$250,000

Fulton County

Fulton County Historical Society Museum Rehabilitation	\$50,000
Lyons and Area Historical Society Train Depot Restoration	\$40,000

Geauga County

Middlefield Historical Society	\$45,000
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Hancock County

Hancock Historical Society-New Agriculture/ Transportation Building	\$150,000
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¹ The GRF total includes appropriations for four line items. The amount appropriated for one of these, CAP-817, Urban Areas Community Improvements, is \$27,066,000. However, the actual earmarks for this line item total \$27,434,000, leaving an appropriation shortfall of \$368,000. If all these earmarks are to be funded, this will have to be corrected in future legislation. The GRF total listed in the table above is the correct total.

<u>Henry County</u>	
Henry County Historical Society Building Improvements	\$50,000
<u>Hocking County</u>	
Haydenville Museum	\$7,500
<u>Holmes County</u>	
Holmes County Historic Buildings Improvements	\$25,000
Holmes County Historical Society Victorian House	\$30,000
<u>Jackson County</u>	
Harvey Wells House Restoration	\$100,000
<u>Jefferson County</u>	
Mt. Pleasant Historical Society	\$10,000
<u>Lake County</u>	
Western Reserve Railroad Association Train Station Improvements	\$10,000
Great Lakes Historical Society Renovations	\$200,000
<u>Monroe County</u>	
Monroe County Park District Parry Museum	\$20,000
<u>Morgan County</u>	
Morgan County Historical Society Building Renovations	\$25,000
<u>Perry</u>	
General Sheridan Monument Restoration	\$6,000
<u>Preble County</u>	
Camden Town Hall and Opera House	\$75,000
Historic Hopewell Church	\$10,000
Preble County Historical Society	\$150,000
<u>Stark County</u>	
Spring Hill Historic Home	\$100,000
<u>Summit County</u>	
Stan Hywet Hall and Gardens	\$1,000,000

Tuscarawas County
 Dennison Railroad Depot Museum \$95,000
 Gnadenhutten Historical Society \$15,000

Van Wert County
 Van Wert Historical Society Red Barn Project \$40,000

Washington County
 Marietta Lockmaster's House Renovation \$50,000
 New Matamorus Historical Society Renovations \$25,000

Wayne County
 Wayne County Old School House Renovations \$150,000

Wood County
 Wood County Historic Courthouse \$1,000,000

Wyandot
 Overland Inn Historical Site \$50,000

CAP-786	Rural Areas Community Improvements (Statewide)	Community Projects	\$13,537,300
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Earmarks:

Allen County
 Allen County Reservoir Feasibility Study \$250,000
 Maysville Community Improvements \$10,000

Athens County
 Nelsonville Pool \$100,000

Belmont County
 Belmont County Office Space \$30,000
 Community Building \$2,000,000
 Watt Center \$15,000

Brown County
 4-H Barn \$50,000

Butler County
 Fairfield Township Property Acquisition \$150,000

<u>Carroll County</u>	
Atwood Lake Resort and Conference Center Facility Improvements	\$500,000
<u>Champaign County</u>	
Champaign YMCA	\$200,000
<u>Clermont County</u>	
Clermont County Courthouse	\$50,000
Clermont County Visitor Information Center	\$50,000
Clermont County Animal Shelter	\$22,500
<u>Clinton County</u>	
Clinton County Firing Range	\$50,000
<u>Coshocton County</u>	
Infrastructure Improvements	\$150,000
West Lafayette Municipal Building Roof	\$7,200
Tuscarawas Township Safety Improvements	\$10,000
Village of Warsaw Improvements	\$39,100
Coshocton Softball Field Lighting Improvements	\$20,000
Bethlehem Water Well	\$2,700
<u>Cuyahoga County</u>	
Chagrin Falls Park Community Center	\$10,000
<u>Defiance County</u>	
Defiance/Williams Flood Mitigation Project	\$1,350,000
<u>Delaware County</u>	
Bellepoint Bridge Reconstruction	\$75,000
<u>Fairfield County</u>	
West After School Center	\$50,000
<u>Gallia County</u>	
Gallia County Water Projects	\$ 25,000
Gallia County Industrial Park	\$100,000
<u>Geauga County</u>	
Fairmount Fine Arts Center	\$40,000
<u>Guernsey County</u>	
Guernsey Infrastructure Improvements	\$100,000
Tornado Warning Sirens	\$60,000
Eastern Ohio Development Alliance Equipment Purchase	\$10,000

<u>Hamilton County</u>	
Southern Ohio Health Network Facility	\$100,000
People Working Cooperatively Facility Improvements	\$75,000
<u>Hardin County</u>	
Old Kenton Armory Improvements	\$100,000
<u>Highland County</u>	
Court House/City Hall Improvements	\$400,000
Cave Lake Center for Community Leadership	\$350,000
<u>Holmes County</u>	
Holmes County Home Renovations	\$25,000
Old Children's Home Renovations	\$25,000
<u>Lake County</u>	
Fairport Community Center	\$150,000
Mentor Fire and Police Headquarters Relocation	\$100,000
Hanna House	\$25,000
Perry Township Industrial Park Land Acquisition	\$65,000
Madison Village Community Building ADA Upgrades	\$12,500
Mentor-on-the-Lake Erosion Control Project	\$135,000
Red Mill Creek Water Retention System	\$20,000
City of Willowick-Senior Center Remodeling	\$100,000
<u>Lawrence County</u>	
Athalia Community Facility	\$20,000
Chesapeake Community Facility	\$20,000
Proctorville Community Facility	\$20,000
Lawrence County Water Projects	\$25,000
Lawrence County Industrial Park	\$100,000
<u>Licking County</u>	
Downtown Parking Garage and Walkway	\$500,000
Institute of Industrial Technology	\$500,000
<u>Marion County</u>	
Outdoor Education Laboratory Construction	\$60,000
<u>Medina County</u>	
Medina County Engineered Fuel Project	\$575,000
<u>Meigs County</u>	
Chester Court House	\$15,000
Meigs County Water Projects	\$25,000
Meigs County Industrial Park	\$100,000

<u>Miami County</u>	
Fort Piqua Hotel	\$400,000
<u>Monroe County</u>	
Graysville Community Center	\$50,000
Midway Community Center	\$10,000
<u>Morgan County</u>	
Chesterhill Water Tower Improvements	\$50,000
Morgan Infrastructure Improvements	\$100,000
Morgan County Economic Development	\$125,000
<u>Muskingum County</u>	
Secrest Auditorium Improvements	\$50,000
Diesel Powered Generators	\$6,000
Muskingum County Center for Seniors	\$8,000
Muskingum County Court House Improvements	\$65,000
Litter Prevention Complex	\$17,300
<u>Noble County</u>	
Noble County Infrastructure Improvements	\$185,000
<u>Ottawa County</u>	
Lake Erie Islands Regional Welcome Center	\$500,000
<u>Perry County</u>	
Corning Community Center	\$10,000
Somerset Court House	\$100,000
New Lexington Community Center	\$125,000
Crooksville Family Recreation Center	\$70,000
Perry County Agricultural Society	\$75,000
<u>Portage County</u>	
Atwater Township Town Hall Improvements	\$100,000
Brimfield Township Community Center	\$75,000
Portage County Sheriff's Department Shooting Range	\$200,000
WSTB Equipment Upgrade	\$50,000
<u>Richland County</u>	
Richland Academy of Arts and Sciences Discovery Center	\$100,000
Mansfield Area YMCA	\$200,000
Mohican School in the Out-of-Doors Expansion	\$325,000
Mansfield Reformatory Preservation Project	\$100,000

<u>Ross County</u>		
Ross County Multi-Purpose Facility		\$50,000
Lighthouse Youth Center Improvements		\$250,000
<u>Sandusky County</u>		
Bellevue Society for the Arts		\$10,000
County Jail Improvements		\$300,000
<u>Scioto County</u>		
Southern Ohio Port Authority		\$50,000
<u>Seneca County</u>		
Meadowbrook Park Ballroom Restoration		\$100,000
<u>Tuscarawas County</u>		
Uhrichsville Municipal Building Improvements		\$80,000
<u>Trumbull County</u>		
Liberty Township Community Center		\$20,000
<u>Washington County</u>		
Marietta Nutrition Facility		\$100,000
<u>Wayne County</u>		
West Salem Town Hall		\$150,000
City of Rittman Recreation Center		\$125,000
<u>Williams County</u>		
Bryan Senior Center		\$450,000
<u>Wood County</u>		
Bradner Historic Building		\$45,000
Jerry City Town Hall Improvements		\$7,000
<u>Statewide</u>		
Painesville Township Greenspace		\$15,000

CAP-817	Urban Areas Community Improvements (Statewide)	Community Projects	\$27,066,000 ²
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Earmarks:

Butler County

Cross Links 2000-Middletown Downtown Revitalization	\$2,000,000
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² Although this is the amount appropriated for these projects, the earmarks in this appropriation item total \$27,434,000. This leaves a shortfall of \$368,000.

Cuyahoga County

Solon Community Arts Center	\$275,000
Cleveland Health Museum	\$1,000,000
Cleveland Jewish Community Center	\$350,000
Beck Center for the Arts	\$500,000
Cleveland School for the Arts	\$100,000
Hill House	\$325,000
Bellfaire/Jewish Children's Bureau	\$1,020,000
Karamu House Improvements	\$600,000
Halloran Ice Skating Rink	\$300,000
Cleveland Greenhouse Improvements	\$255,000
Alliance for Poles of America Facility Improvements	\$260,000
West Side Ecumenical Ministry	\$375,000
Solon VFW Memorial	\$7,000
Solon Senior Center	\$300,000
Brecksville Senior Development Project	\$10,000
Bentlyville Village Hall	\$30,000
Sterns Farm	\$70,000
Schaaf Community Center	\$100,000
Olmstead Community Center	\$100,000
Horizon Center	\$200,000
North Royalton Recreation Center	\$200,000
St. Vincent DePaul Recycle Project	\$250,000
Cleveland Free Clinic	\$370,000
Alta House	\$35,000
Harvard Community Services Center	
Renovation and Expansion	\$20,000
City of South Euclid Construction of Complying	
Community Ground Sign	\$5,000
Henn Mansion Renovation	\$25,000
Collinwood Community Center	\$20,000
Loew Field Improvements	\$50,000

Franklin County

Rickenbacker House Restoration and Park	\$475,000
King Lincoln District Revitalization	\$1,425,000
J. Ashburn Youth Center	\$500,000
Columbus Downtown Initiatives Planning	\$1,900,000
Leo Yassenoff Columbus Community Center	\$400,000
Rickenbacker Air and Industrial Park	\$6,000,000
Clintonville Improvements	\$150,000
Grove City YMCA	\$35,000
Victorian Village Society	\$15,000
Beech Acres Family Center	\$50,000
Godman Guild	\$65,000

Hamilton County

Health Education Center	\$25,000
Convention Center Expansion Planning	\$500,000
German Heritage Museum	\$12,000

Lucas County

Bowman Park – City of Toledo	\$80,000
Lincoln Heights Health Center Improvements	\$1,000,000
South End Revitalization Project	\$100,000
Toledo International Youth Hostel Renovations	\$50,000
Sylvania Recreation Center	\$450,000
Sylvania Senior Center	\$300,000

Stark County

Canton Civic Center	\$1,000,000
Canton Jewish Community Center Renovations	\$20,000
Canton Jewish Women’s Center	\$100,000
J.R. Coleman Center	\$250,000
Gateway Social Services Building	\$450,000
Massillon Domestic Violence Shelter for Battered Women	\$100,000
Massillon Civic Center	\$1,000,000
Football Hall of Fame	\$150,000
Stark Central YMCA	\$25,000
Stark County Convention and Visitors Bureau Tourist Center	\$25,000
Akron Jewish Community Center Renovations	\$85,000
Oriana House	\$450,000
Cedar Grove Mausoleum Improvements	\$30,000
Fairlawn, Bath, Copley Community Center	\$65,000

Trumbull County

Amphitheater, Riverwalk, and Kinsman House Improvements	\$1,000,000
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CAP-818	Community Theatre Renovations (Statewide)	Community Projects	\$1,210,000
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Earmarks:

Ashland County

Hayesville Opera House	\$50,000
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Cuyahoga

Cleveland Public Theatre Improvements—Gordon Square	\$160,000
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Jackson

Markay Theatre	\$100,000
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<u>Lorain</u>		
Lorain Palace Theatre Improvements		\$200,000
<u>Lucas</u>		
Stranahan Theatre		\$100,000
Holland Theatre		\$250,000
<u>Seneca</u>		
Ritz Theatre Renovations		\$100,000
<u>Summit</u>		
Ohio Ballet		\$250,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-773	Governor's Residence Renovations (Franklin)	Renovation/ Replacement	\$81,963
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These funds will be used to begin extensive renovations of the Governor's mansion in Bexley. Planned improvements include installation of wheelchair ramps, gutter replacement, renovations to the exterior front entryway, and other numerous upgrades.

CAP-824	State Real Estate Inventory Program (Statewide)	Planning	\$400,000
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These funds will be used to complete a comprehensive computer database of state-owned real estate. Such records exist now, but in piecemeal form, on paper and various separate databases. This system will allow the Department to anticipate and manage maintenance of these properties.

CAP-826	Surface Road Building Renovations (Franklin)	Renovation/ Replacement	\$557,500
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The Surface Road location houses some DAS offices and is also used as a warehouse. This funding will be used to convert some of the warehouse space into offices for the State Architect and other DAS units. Planned renovations include a new HVAC system, window replacement, and restroom upgrades. Exterior improvements include blacktopping the parking areas and improving the front of the building.

CAP-827	Statewide Communications System (Statewide)	Capital Equipment	\$130,614,500
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This funding will allow for the installation of a statewide wireless communication system, or "backbone," for the Departments of Public Safety, Rehabilitation and Corrections, Youth Services, and several other smaller state agencies. When completed in 2003, the system will comprise a statewide network of 201 towers, which DAS will either have to construct or rent. About \$6 million of this line item is slated for contingency expenses that will result from adjustments to the current implementation plan.

CAP-835	Energy Conservation Projects (Statewide)	Renovation/ Replacement	\$2,750,000
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DAS is required to make energy-saving improvements to at least fifty percent of state-owned buildings by 2005. This involves replacing HVAC systems, windows and other hardware, but DAS also contracts with private firms who install energy saving equipment and promise energy savings. Utility costs for state-owned buildings reached \$77 million in FY 1999.

CAP-850	Old ODOT Building Renovations (Franklin)	New Construction & Renovation	\$590,580
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These funds will be used to complete major renovations undertaken in FY 2000. Remaining improvements include the replacement of windows, the underground garage ramp, garage doors, entrance doors from the sidewalk, and the installation of a new security system.

CAP-852	North High Building Complex Renovations (Franklin)	New Construction & Renovation	\$7,000,000
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DAS purchased two office buildings from BWC in FY 1999. Both buildings are located in the same city block and are connected by an underground passageway and a skywalk. They each require extensive electrical renovations, HVAC replacement, new fire suppression systems, elevator upgrades, and other major interior improvements. DAS is planning other capital improvements for this building over the next three capital biennia.

CAP-855	Office Space Planning (Statewide)	Planning	\$150,000
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This funding would allow the agency to begin a comprehensive review and study of the office space that the state either leases or owns in central Ohio. Part of the study will be an evaluation to determine the feasibility of constructing a new office building on the site of the Heer Building,

a state asset, in downtown Columbus. The state leases about 5 million square feet of office space at an annual rental cost of \$58 million.

CAP-856	Governor's Residence Security Upgrade (Franklin)	Renovation/ Replacement	\$206,700
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This funding will be used to complete recent security upgrades undertaken at the Governor's residence in Bexley. The current system is antiquated, and should any of its components breakdown, the vendor may not be able to replace these parts.

CAP-858	Lausche Building Improvements Planning (Cuyahoga)	Planning	\$50,000
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This will fund a feasibility study involving the possibility of constructing a passageway between the Lausche Building and a parking garage connected to Tower City in downtown Cleveland.

CAP-861	Facilities Master Plan for the State Schools for the Blind and Deaf (Franklin)	Planning	\$250,000
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The State Schools for the Blind and the Deaf are located on separate but adjoining campuses. This funding will be used to plan ways that classroom buildings, maintenance, and recreational facilities could be shared in the future.

(AGR) AGRICULTURE, DEPARTMENT OF

Administrative Building Fund

\$3,900,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-042	Reynoldsburg Complex Security Improvements (Licking)	Other	\$200,000
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This appropriation is to complete the capital security undertaking at the Reynoldsburg complex. Available funds will be used to purchase approximately 8,100 linear feet of fencing and interior/exterior security monitors for various buildings. Capital reappropriation funds amounting to \$125,000 for this line item in Sub. S.B. 245 of the 123rd General Assembly will be used to augment the purchase of security equipment.

CAP-043	Building and Grounds Renovations (Licking)	Renovation/ Replacement	\$500,000
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These funds will be used for unanticipated and on-going maintenance needs of the Bromfield Administration building, Consumer Analytical Laboratory, Animal Industry building and the original administration structure. Additionally, funds will be used for general maintenance and emergency repairs to surrounding structures and acreage, e.g., unanticipated roof repairs, masonry repairs, drainage tile and erosion control, etc.

CAP-044	Renovate Building 4 (Licking)	New Construction & Renovation	\$3,000,000
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This appropriation is being made for renovations to Building #4 of the Consumer Analytical Laboratory. Building #4 is largely not usable and requires renovation of all major systems, including the roof, foundation work, some asbestos removal, windows, as well as items inherent to laboratory operations – reverse osmosis water lines, and steam, air and vacuum lines.

CAP-045	Renovate Plant Pest Building (Licking)	Planning	\$200,000
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This appropriation provides funding to contract with an architect/engineer to prepare the design and plans to renovate Building #7, Plant Pest Control. The building is between 45 to 50 years old and in need of major renovation work. Areas to be addressed include evaluating the integrity of the structure, heating and air conditioning systems, complete renovation of the interior to include improvements for the attached greenhouse, the roof, and possible expansion of the building to accommodate more employees.

**(ADA) ALCOHOL AND DRUG ADDICTION SERVICES,
DEPARTMENT OF**

Mental Health Facilities Improvement Fund	\$3,365,000
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MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-002	Community Assistance Projects (Statewide)	Community Projects	\$3,365,000
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This appropriation will be used to fund various projects statewide. A large part of these funds will be used to renovate two buildings: (1) Rollman Center Building in Hamilton County, and (2) The Allman Building at the Massillon Psychiatric Center in Stark County. The remaining appropriation will be used for various community renovation projects.

Responsibility for Facilities

Temporary language reflects facility responsibility for Hamilton and Stark Counties regarding the transfer of the title of the facility from the state to the specific county if any portion of the appropriation is used for renovations to that county's facility. If the specific county does not enter into an agreement for the transfer of the title by June 30, 2001, the department may transfer title to any other entity, if it is deemed advantageous to the state.

The following provides more detail for the Hamilton and Stark County projects.

Hamilton County ADAS Board - Renovation Project (Rollman Center): Approximately \$2.2 million of this capital appropriation will be used to redesign the HVAC system and rework the water and control equipment at the Rollman Center Building. The current HVAC system, which was installed in the spring of 1997, shows signs of significant air quality problems in addition to structural damages as a result of the inappropriate design and installation by the previous contractor. The Department is involved in legal proceedings against this previous contractor for negligence in the design of the HVAC system. This renovation project involves the HVAC system, hot water and control equipment, and minor architectural renovations. Other renovation activities include air quality improvements to eliminate fungal contamination. Temporary language restricts the use of funds until the Department and Hamilton County enter into an agreement regarding the transfer of title of the Rollman Center facility from the State to Hamilton County.

Stark County ADAS Board – Renovation Project (Allman Building): A total of \$570,000 of this capital appropriation will be used to renovate the vacant Allman Building. This renovation project involves HVAC improvements, architectural services, and complete hazardous material abatement and re-insulation (asbestos and lead). Historically, residential treatment for Stark County and the surrounding counties has been limited. After renovation, the Allman Building will be used to house a total of 40 beds for residential treatment services. Temporary language

restricts the use of funds until the Department and Stark County enter into an agreement regarding the transfer of title of the Allman Center facility from the State to Stark County.

Earmarked Fund

Adelante Drug and Alcohol Treatment Facility: A capital appropriation of \$225,000 will be used for projects at this facility. At the time of this writing, the Department was unable to provide details for this project.

Foundation's Recovery Center: An appropriation of \$100,000 will be used for capital projects at this Therapy Center. At the time of this writing, the Department was unable to provide details for this project.

Sojourner Women's and Children's Outpatient Center: An appropriation of \$40,000 will be used for capital projects at this Outpatient Center. At the time of this writing, the Department was unable to provide details for this project.

Various Community Projects

The Department requested approximately \$1.6 million for four community renovation projects. The capital bill provides funding of \$230,000 for various community projects. The following is a list of projects, in priority order, for which the Department requested funding:

- (1) Renovation of a two-story professional office building on the east side of Lebanon (Warren County) to a 16-bed residential halfway house that includes on-site offices for treatment staff, group rooms, and resident dining and living space. The Department requested \$618,975 for this project.
- (2) Replacement of 41 windows, renovation of the two men's dormitory rooms, renovation of the dining and laundry area, and renovation of the south building entrance area at the Southern Community Service Center located in New Alexandria (Jefferson County). The Department requested \$93,940 for these projects.
- (3) Renovation of the Donofrio Addiction Rehabilitation Center in Youngstown (Mahoning County) to meet ADA requirements for elevator access, asbestos removal, creation of group counseling rooms, and kitchen updates. The Department requested \$208,510 for these projects.
- (4) Renovation to create a 14 bed step-down residential treatment facility for heroin and other opiate addicts that will connect to the current facility located in Cleveland (Cuyahoga County) and operated by Stella Maris, Inc. The Department requested \$716,500 for this project.

(AFC) ARTS AND SPORTS FACILITIES COMMISSION

General Revenue Fund	\$1,700,000
Sports Facilities Building Fund	\$26,900,000
Arts Facilities Building Fund	\$39,225,000
TOTAL - All Funds	\$67,825,000

GENERAL REVENUE FUND (GRF)

CAP-047	Cincinnati Classical Music Hall of Fame (Hamilton)	Community Project	\$300,000
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These funds will be used to develop exhibits and Internet sites illustrating American classical music personalities and contributions throughout history. Combined with state appropriations of \$300,000 from Am. Sub. H.B. 850 of the 122nd General Assembly, state appropriations total \$600,000.

CAP-053	Powers Auditorium Improvements (Mahoning)	Community Projects	\$500,000
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These funds will be used to continue renovations to this performing arts center built in 1929. It is home to the Youngstown Symphony Orchestra. Combined with state appropriations of \$250,000 from Am. Sub. H.B. 850, state appropriations total \$750,000.

CAP-059	Johnny Appleseed Museum Theatre (Ashland)	Community Projects	\$200,000
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This museum/theatre facility project includes a 1,500-seat amphitheatre, an interactive museum, gift shop, and concession area. Combined with \$175,000 in state appropriations from Am. Sub. H.B. 850, state appropriations total \$375,000.

CAP-818	Great Lakes League Baseball Stadium (Lake)	Planning	\$350,000
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This appropriation may be expended for the cost of preparing a financial and development plan or feasibility study, and purchasing engineering and architectural services, designs, plans specifications, surveys, and cost estimates. Any amount so expended shall count toward the maximum fifteen percent of construction cost of the sports facility to be paid from State funds.

CAP-819	Cooper Stadium Relocation Feasibility (Franklin)	Planning	\$350,000
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Funds will be used to examine the potential relocation of Cooper Stadium, home of the Columbus Clippers, the triple-A team for the New York Yankees. Cooper Stadium is currently owned by Franklin County, which has an agreement with the team until after the 2002 baseball season.

This appropriation may be expended for the cost of preparing a financial and development plan or feasibility study, and purchasing engineering and architectural services, designs, plans specifications, surveys, and cost estimates. Any amount so expended shall count toward the maximum fifteen percent of construction cost of the sports facility to be paid from State funds.

SPORTS FACILITIES BUILDING FUND (024)

CAP-025	Sports Facilities Improvements-Cincinnati (Various - See Below)	Community Projects	\$20,000,000
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This third round of funding will continue state assistance for two new sports stadium projects. Combined with \$15,000,000 in appropriations from Am. H.B. 748 of the 121st General Assembly and \$22,000,000 from Am. Sub. H.B. 850, state appropriations for this project total \$57,000,000.

CAP-804	Sports Facilities Improvements-Toledo (Lucas)	Community Projects	\$5,400,000
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A project description is not available at this time.

CAP-805	Sports Facilities Improvements-Youngstown (Mahoning)	Community Projects	\$1,500,000
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A project description is not available at this time.

ARTS FACILITIES BUILDING FUND (030)

CAP-010	Sandusky State Theatre Improvements (Erie)	Community Projects	\$200,000
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These funds will be used for continuing theatre renovations. When coupled with \$150,000 from Am. Sub. H.B. 790 of the 120th General Assembly and \$500,000 from Am. Sub. H.B. 850, state appropriations for this project total \$850,000. The theatre is located in Erie County and serves as a downtown performance center.

CAP-013	Stambaugh Hall Improvements (Mahoning)	Community Projects	\$500,000
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These funds will be used to continue renovations to this 2,600-seat auditorium which is listed on the National Register of Historic Places and is located in Youngstown, Ohio. Combined with previous state appropriations from Am. Sub. H.B. 790 for \$600,000 and \$625,000 in state appropriations from Am. Sub. H.B. 850, state appropriations for this project total \$1,725,000.

CAP-033	Woodward Opera House Renovation (Knox)	Renovation/ Replacement	\$250,000
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This opera house located in Mt. Vernon is one of the oldest theatres in the United States and was constructed around 1853. It is managed by the Knox County Performing Arts Coalition. This funding is for renovations and upgrades. Combined with \$250,000 in state appropriations for this project from Am. Sub. HB 850, state appropriations for this project total \$500,000.

CAP-037	Canton Palace Theatre Renovations (Stark)	Community Projects	\$750,000
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Built in 1926, this 1,514-seat theatre is located in Stark County within the City of Canton. These funds will continue state assistance for upgrades. Combined with prior state appropriations of \$500,000 from Am. H.B. 748 and \$800,000 from Am. Sub. H.B. 850, with this bill, state funding for this project total \$2,050,000.

CAP-044	National Underground Railroad Freedom Center (Hamilton)	Community Projects	\$3,500,000
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These funds will continue state assistance for this centerpiece of Cincinnati's Central Riverfront Development. It is in close proximity to the sports facility projects currently underway in Cincinnati. Combined with prior GRF appropriations of \$133,333 and \$500,000 from Am. Sub. H.B. 850, state funding for this project total \$4,133,333.

CAP-045	Cincinnati Contemporary Arts Center (Hamilton)	Community Projects	\$2,000,000
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These funds will be used for the new facility constructed on a site across from the Aronoff Center. Combined with \$3,500,000 in state appropriations from Am. Sub. H.B. 850, state appropriations for this project total \$5,500,000.

CAP-046	Cincinnati Museum Center Improvements (Hamilton)	Community Projects	\$200,000
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A project description is not available at this time. Combined with state appropriations of \$525,000 from Am. Sub. H.B. 850, state appropriations total \$725,000.

CAP-048	John and Annie Glenn Museum (Muskingum)	Community Projects	\$500,000
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A project description is not available at this time. Combined with state appropriations of \$600,000 from Am. Sub. H.B. 850, state appropriations for this project total \$1,100,000.

CAP-051	Akron Civic Theatre Improvements (Summit)	Community Projects	\$1,000,000
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A project description is not available at this time. Combined with state appropriations of \$600,000 from Am. Sub. H.B. 850, state appropriations for this project total \$1,600,000.

CAP-052	Akron Art Museum (Summit)	Community Projects	\$2,500,000
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A project description is not available at this time. The Akron Art Museum specializes in art from 1850 to the present. Combined with state appropriations of \$100,000 and \$1,000,000 from the General Revenue Fund and Am. Sub. H.B. 850, recent state appropriations total \$3,600,000.

CAP-056	Ohio Agricultural and Industrial Heritage Center (Clark)	Community Projects	\$2,500,000
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A project description is not available at this time. Combined with \$3,500,000 in state appropriations from Am. Sub. H.B. 850, state appropriations total \$6,000,000.

CAP-063	Robins Theatre Renovations (Trumbull)	Renovation/ Replacement	\$1,000,000
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These funds are for continued renovations to this 1923 movie and vaudeville house located in downtown Warren.

CAP-734	Hayes Presidential Center - Museum and Home Improvements (Sandusky)	New Construction & Renovation	\$750,000
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The Hayes Presidential Center renovation project continues with an addition to the library, alterations to the museum building, improvements to the exterior structures, and the design and possible installation of a new presidential exhibit. This 25-acre estate is a memorial to the 19th president of the United States, Rutherford B. Hayes, and is the showcase site for the history of Ohio leadership. Past appropriations for improvements to the home include \$3,000,000 for planning, roof replacement, replacement of the HVAC system, and asbestos abatement.

CAP-735	Paul Lawrence Dunbar House (Montgomery)	Renovation/ Replacement	\$672,000
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These moneys will be used primarily to expand and upgrade the visitor's center at the Paul Lawrence Dunbar State Memorial. This historic site, located in Dayton, was the home of the famous poet. The visitor's center will be upgraded by addition of a classroom and toilet facilities, as well as yard improvements, an upgraded parking lot, and a barn exhibit. These moneys comprise the last phase of improvements to the site. Am. Sub. H.B. 850 of the 122nd General Assembly provided \$100,000 for the restoration of the barn.

CAP-741	Adena State Memorial (Ross)	Renovation/ Replacement	\$3,888,000
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Adena State Memorial showcases the 295-acre historic site and former home of the sixth governor of Ohio, Thomas Worthington. This historic site is located in Chillicothe. Benjamin Latrobe, one of the foremost architects of the time, designed Adena and it remains a reflection of the lifestyle of affluent Ohioans during the early 19th century.

In order to prepare the site for the Ohio bicentennial in 2003, moneys are requested to renovate the mansion by installing new plumbing and electrical systems and new upholstery and draperies. Improvements to the barn include replacing the roof and extermination services. Various outbuildings will be repaired and renovated as well. Another objective of the project is to restore the vermin-infested gardens to the condition that would have been enjoyed by the Worthington family. Other renovations include modifying walks to comply with accessibility laws.

Am. Sub. H.B. 790 appropriated \$34,000 for exterior renovation and repairs; Am. H.B. 748 appropriated \$447,338 for architectural services and some repairs; Am. Sub. H.B. 850 appropriated \$350,000 for the renovation and Am. Sub. H.B. 283 of the 123rd General Assembly appropriated another \$1,200,000. The moneys from the last two appropriations have been used to construct a visitors' center with new sewer and water lines, landscaping, year-round exhibits, and an electronic classroom with audio-visual theater.

CAP-742	Ft. Meigs Museum and Exhibit Improvements (Lucas)	Renovation/ Replacement	\$1,805,000
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Located in Perrysburg, Fort Meigs was built during the War of 1812 to protect northwest Ohio and Indiana from British invasions. The amount requested reflects the costs of renovating and acquiring objects for existing exhibits. The total project includes the construction of a visitors' center and new outdoor exhibits. Funds are requested also to continue the repair and preservation work on the blockhouses and Quartermaster's houses and to create infrastructure to comply with ADA requirements. The Fort Meigs project serves as the Gateway site that focuses on military history in Ohio.

Am. Sub. H.B. 850 appropriated almost \$3.0 million and prior capital bills appropriated at least \$1.6 million for improvements to the site.

CAP-780	Harding's Tomb and Site Renovations (Marion)	Renovation/ Replacement	\$138,000
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The Harding Tomb, a monument made of marble, marks the graves of President Harding and his wife. Moneys are needed to secure the marble and make other upgrades to the monument, including landscaping.

CAP-781	Archives/Library Automation (Franklin)	Equipment	\$300,000
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These moneys will be used to provide interactive video distance learning programs to schools in Ohio SchoolNet-funded local and regional distance learning consortiums. Equipment will be purchased to create educational videotapes.

CAP-784	Ohio Historical Center Rehabilitation (Franklin)	Renovation/ Replacement	\$500,000
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Moneys are requested to replace an aging chiller in the Ohio Historical Center, continuing a multi-year plan to renovate the Center. The Ohio Historical Center houses the administration offices of the Society, the state archives, and a museum that highlights the archaeology, and the natural and social history of Ohio. Earlier capital bills provided for more than \$2.8 million for the rehabilitation.

CAP-786	Piqua/Fort Pickawillany Acquisition and Improvements (Miami)	New Construction	\$435,000
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Piqua Historical Area State Memorial, located near Piqua, showcases the farm of John Johnston, a federal Indian agent for Ohio during the early 19th century. Fort Pickawillany, which is near the Memorial, is the earliest known site of Indian and European contact in Ohio. This project includes the reconstruction of General Harrison, a replica of a wooden, mule drawn canal boat.

CAP-789	Neil Armstrong Air and Space Museum Improvements (Auglaize)	Renovation/ Replacement	\$200,000
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The Neil Armstrong Air and Space Museum chronicles the history of flight through the space program. Moneys will be used to build a new maintenance and storage building, seal the dome of the museum, and upgrade restrooms for compliance with accessibility laws. Prior capital bills have appropriated just over \$1 million for renovations to the museum.

CAP-790	Reese-Peters Site Improvements (Fairfield)	Community Projects	\$250,000
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This project involves restoring and rehabilitating the main residence as an arts museum and cultural center. Located in Fairfield County and built in 1834, the house is considered to be an outstanding example of Greek Revival architecture.

CAP-798	Multi-Site Fire and Security System Improvements (Statewide)	Capital Equipment	\$100,000
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These moneys will be used to replace outdated and unreliable fire and security systems at various key museums and historic sites, as well as the Ohio Historical Center. Am. Sub. H.B. 850 appropriated \$100,000 to replace part of the fire alarm system in the Center.

CAP-801	Statewide Underground Storage Tank Removal (Various - See Below)	Other	\$107,000
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This item will remove and replace underground fuel storage tanks at Fort Ancient State Memorial in Warren County, Piqua Historical Area in Miami County, and the Ohio Historical Center in Franklin County. These sites have the Society's only remaining tanks that do not meet U.S. EPA criteria.

CAP-802	Zane Grey Museum Improvements (Muskingum)	Renovation/ Replacement	\$280,000
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The National Road/Zane Grey Museum commemorates the National Road and Zane Grey, author of westerns. These moneys will fund a roof replacement, sewage treatment plant repairs, and improvements for accessibility, as well as perimeter fencing and parking lot and site lighting. Operating moneys from Am. Sub. H.B. 283 will be used in FY 2000 to replace the HVAC system at the site.

CAP-803	Digitization of OHS Collection (Franklin)	Capital Equipment	\$750,000
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These moneys will continue the funding of electronic conversion of the archives and library collections. These moneys will fund primarily the digitization of library records and the state archives, especially for retrieval via the internet. Am. Sub. H.B. 850 appropriated \$450,000 for the records retrieval automation; Am. Sub. H.B. 790 appropriated \$309,360 and Am. H.B. 748 of the 121st General Assembly added another \$1,500,000.

CAP-806	Grant Boyhood Home Improvements (Brown)	Community Projects	\$200,000
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A project description is not available at this time.

CAP-809	Cincinnati Ballet Facility Improvements (Hamilton)	Community Projects	\$450,000
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A project description is not available at this time.

CAP-811	National First Ladies Library (Stark)	Renovation/ Replacement	\$500,000
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A project description is not available at this time.

CAP-812	Dayton Performing Arts Center - Phase 1 (Montgomery)	Community Projects	\$9,500,000
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A project description is not available at this time.

CAP-813	Cleveland Botanical Gardens (Cuyahoga)	Community Projects	\$500,000
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A project description is not available at this time.

CAP-814	Crawford Museum of Transportation and Industry (Crawford)	Community Projects	\$3,000,000
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A project description is not available at this time.

(AGO) ATTORNEY GENERAL

Administrative Building Fund

\$13,188,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-715	Construct/Renovate Richfield Laboratory (Summit)	New Construction	\$10,944,375
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These funds will be used to construct a new Bureau of Criminal Identification & Investigation (BCII) facility in Richfield, Ohio. The project includes the construction of new DNA and forensic laboratories in order to support northeastern Ohio crime analysis needs and to pursue laboratory accreditation by the American Society of Crime Lab Directors/Laboratory Accreditation Board. Currently, BCII is using a facility that was not designed nor constructed as a laboratory, and has inadequate heating, ventilation, electric, air conditioning, and storage space to meet demands. The Richfield laboratory is the largest of BCII's branch laboratories, and serves approximately fifty percent of the state's population. Am. H.B. 748 of the 121st General Assembly provided a \$259,851 appropriation in order to provide the design planning, state architect fees, and site preparation for expansion and renovation of the existing facility. At that time, expansion and renovation was estimated at approximately \$2.6 million. It appears that those plans to expand and renovate the existing facility have been expanded to cover the construction of a new facility, with rising costs.

The project will include the following improvements over the existing facility:

- Expanded fingerprint processing areas and adequate ventilation in those sections;
- Larger areas for the processing of firearms evidence;
- Additional work space, proper ventilation, and temperature control for the chemistry section;
- Construction of new evidence receiving areas;
- Relocation and soundproofing of polygraph facilities, an observation room, and separate entry for suspects;
- An area for firearm test firing separate from existing space in the BCII garage.

CAP-717	HVAC Improvements/Renovations - OPOTA (Madison)	Renovation/ Replacement	\$2,003,625
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These funds will be used to upgrade the current Ohio Peace Officer Training Academy (OPOTA) facility with a new HVAC system. The original HVAC system dates from the time the facility was built, in 1976, and continued use of this system has resulted in mildew and mold problems. This project allows for the general, mechanical and electrical construction of a new HVAC system for OPOTA, which offers more than 325 training programs for law enforcement officers in Ohio.

CAP-718	Situation Training Facility (Madison)	New Construction	\$240,000
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These funds will be used to construct a situational training facility, which will contain a classroom and collapsible walls. This will permit configuration of the building to simulate a variety of structures and situations that would facilitate training in evidence gathering, tactical entry and search, hostage response, domestic dispute resolution, and jail cell extraction.

AGO's budget request indicates that a total of \$450,000 is needed to construct this facility, and that the remaining \$210,000 will come from State Special Revenue Fund 177, line item 055-626, Victims Assistance Programs. These moneys are transferred from the Court of Claims' Victims of Crime Fund, and are to be used to provide financial aid to organizations that operate crime victim assistance programs. Under O.R.C. 109.91, the State Victims Assistance Advisory Committee, which consists of a chairperson appointed by the Attorney General, four ex officio members, and fifteen criminal justice professionals appointed by the Attorney General, provide recommendations to AGO's Crime Victims Assistance office, the victim assistance programs that should be considered for the receipt of these funds.

(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD

Underground Parking Garage Operating Fund	\$1,265,000
Administrative Building Fund	\$2,550,000
TOTAL – All Funds	\$3,815,000

UNDERGROUND PARKING GARAGE OPERATING FUND (208)

CAP-007	Garage Elevator Updates (Franklin)	Renovation/ Replacement	\$215,000
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These funds will be used to replace the four elevators in the Statehouse underground parking garage complex. The previous capital appropriations bill (Am. Sub. H.B. 850 of the 122nd General Assembly) included funds to renovate these elevators but it was discovered during renovation that replacement is necessary due to a lack of parts and materials needed for renovation.

CAP-009	Garage Fire Suppression System (Franklin)	New Construction	\$1,050,000
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These funds will install a water sprinkling and fire retention system in the Statehouse underground parking garage complex. Currently, the garage has little ability to respond to a car fire or other related incident. Related to this capital item is CAP-012, Garage Fire Suppression System, with funding included in the Administrative Building Fund (026).

ADMINISTRATIVE BUILDING FUND (026)

CAP-010	Capitol Rotunda Renovations (Franklin)	Renovation/ Replacement	\$500,000
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Due to paint separating from the plaster, these funds will repaint the Capitol Rotunda and install climate controls and a ventilation system. This project should remedy the excessive heat and humidity in the attic areas of the Statehouse.

CAP-011	Statehouse Security Improvements (Franklin)	Renovation/ Replacement	\$2,050,000
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These funds will improve the existing security system at the Statehouse. Improvements include a video ID system, duress buttons, additional cameras and alarms, as well as other security additions.

The bill earmarks \$1,050,000 to fund a portion of the water sprinkling and fire retention installation in the Statehouse underground parking garage complex. The Underground Parking Garage Operating Fund (208) is unable to support the total cost of this project since portions of the garage will be closed during construction, causing a loss in revenue to the garage. Related to this capital item is CAP-009, Garage Fire Suppression System, with funding included in the Underground Parking Garage Operating Fund (208).

(COM) COMMERCE, DEPARTMENT OF

Administrative Building Fund

\$825,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-008	Fire Academy Building Renovations (Licking)	Renovation/ Replacement	\$750,000
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These funds will be used to carry out major renovations to the academy building, including the replacement of old wiring, electrical and plumbing fixtures, and the fire sprinkler system in the thirty-year old building. Improvements to the forensic lab are involved as well. These include the construction of a secure evidence storage space and an overhaul of the lab's ventilation system. The agency also intends to improve the classroom areas and consolidate on-site living accommodations into a single dormitory space at this Reynoldsburg site.

CAP-012	Fire Academy Architectural Plan (Licking)	Planning	\$75,000
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These funds will be used for planning a future expansion and modification to the main administrative building on the campus. Common areas in the building may also need remodeling in order to accommodate future fire academy training needs.

**(OEB) EDUCATIONAL TELECOMMUNICATIONS NETWORK
COMMISSION**

Higher Education Improvement Fund	\$9,498,544
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HIGHER EDUCATION IMPROVEMENT FUND (034)

CAP-001	Educational TV and Radio Equipment (Statewide)	Capital Equipment	\$3,498,544
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These funds are used to provide broadcasting, transmission, and production equipment to Ohio public radio stations, public television stations, public radio reading services, and the Ohio Educational Telecommunications Network Commission (OEB). OEB currently provides multiple-video-data services to twelve public educational television stations, fifteen public radio stations, and nine radio reading services through its fiber-optic interconnection system.

CAP-003	Statewide Digital Television Fund (Statewide)	Capital Equipment	\$6,000,000
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These funds are to be used to support the conversion of Ohio's twelve public television stations from analog to federally mandated digital broadcasting technology. This transition from analog to digital technology is in response to a Federal Communications Commission (FCC) requirement that both commercial and non-commercial television stations in the United States have the capability of providing digital service prior to 2003. While the FCC timetable for implementation requires that the digital technology be in place by 2003, the continued provision of analog service will not be discontinued until 2006. These funds are in addition to \$12,000,000 transferred from the GRF to OEB Fund 5D3, High Definition Television in Am. Sub. H.B. 283 of the 123rd General Assembly to provide payments to public television affiliates to support the acquisition of digital television transmitter equipment. With the \$6,000,000 in appropriations contained in the bill, total support for digital conversion provided over the last two years has reached \$18,000,000, an amount OEB believes is \$10.8 million short of what would be necessary to fully address the equipment needs in this area. That said however, a representative of the Office of Budget and Management believes that while the full amount deemed necessary by OEB is not provided in this bill, the possibility exists that the additional appropriations could be recommended as part of either the next operating or capital budget.

(EXP) EXPOSITIONS COMMISSION, OHIO

Administrative Building Fund

\$7,999,042

ADMINISTRATIVE BUILDING FUND (026)

CAP-037	Electrical Upgrades (Franklin)	Renovation/ Replacement	\$3,384,587
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This multi-area project will continue the replacement of several electrical problems, including outdated wiring, wooden poles, unsafe electrical boxes and various electrical hook-ups, throughout the Expositions Center. These funds will focus on the south central and east section of the fairgrounds.

CAP-057	HVAC Replacement (Franklin)	Renovation/ Replacement	\$1,307,100
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With these funds, the HVAC systems can be replaced at the Lausche Building, Rhodes Center, and the DiSalle Family Arts and Crafts Building. The current systems are no longer running efficiently and are costly to operate.

CAP-063	Facilities Improvements and Modernization (Franklin)	Renovation/ Replacement	\$700,000
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This project will improve the street appearance of the fairgrounds and improve the access points to the fairgrounds. The Expositions Commission is going forward with phase one of the recommendations from the recently completed facility plan.

CAP-068	Masonry Renovations (Franklin)	Renovation/ Replacement	\$1,347,295
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These funds will complete extensive masonry repairs at many buildings, especially the Gilligan Livestock Complex.

CAP-069	Restroom Renovations (Franklin)	Renovation/ Replacement	\$185,060
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These funds will renovate nineteen restrooms in five buildings.

CAP-070	Master Plan Update (Franklin)	Planning	\$150,000
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This project will provide long term and consistent planning for new projects. This plan will replace the current plan that was completed in 1985.

CAP-071	Campgrounds Renovations (Franklin)	Renovation/ Replacement	\$425,000
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These funds will upgrade the water and electric hookups at the campgrounds. Current conditions do not meet electric and health code requirements.

CAP-072	Emergency Renovations and Equipment Replacement (Franklin)	Capital Equipment	\$500,000
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These funds will be used to replace equipment and maintain buildings when unpredicted needs arise. Due to the number of aged buildings and outdated equipment, the commission regularly faces unforeseen expenses associated with replacement and maintenance.

(OHS) HISTORICAL SOCIETY, OHIO

General Revenue Fund	\$750,000
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GENERAL REVENUE FUND (GRF)

CAP-745	Emergency Repairs of Historic Sites and Museums (Statewide)	Renovation/ Replacement	\$750,000
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These moneys will be used for emergency repairs and planning to the more than 280 buildings and structures operated by the Society. The priority repairs are for waterproofing and maintaining the structural integrity of the buildings. The Society has indicated that many of the facilities, which were built during the 1960s and 1970s have approached the end of their useful lives. Staff estimate that the funding levels should increase each biennium by \$50,000 to meet the needs of the aging buildings.

Am. Sub. H.B. 790 of the 120th General Assembly appropriated \$300,000 in GRF funds and \$160,000 in Arts Facilities Building Fund (Fund 030) moneys through the then Arts Facilities Commission for emergency repairs; Am. H.B. 748 of the 121st General Assembly allocated another \$350,000 in GRF moneys and \$150,000 in Fund 030 moneys; and Am. Sub. H.B. 850 of the 122nd General Assembly appropriated \$500,000 in GRF funds for the emergency repairs.

Ohio Historical Society projects that are to be funded with bond moneys through Fund 030 can be found under the analysis for the Arts and Sports Facilities Commission.

(JFS) JOB AND FAMILY SERVICES, DEPARTMENT OF

Special Administrative Fund	\$3,287,850
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SPECIAL ADMINISTRATIVE FUND (4A9)

CAP-701	Central Office Structural Renovations (Franklin)	Renovation/ Replacement	\$1,342,000
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These funds will be used to provide structural renovations to the Central Office Building of the Bureau of Employment Services (OBES) located at 145 South Front Street in Columbus (Franklin County). The Bureau of Employment Services central office building is more than 35 years old and has never been renovated.

Specifically, these funds will be used to renovate exterior and interior walls of the building to address leaks and resulting water damage. The damage has become severe, for example causing the perimeter glass and mullion system that is the glazed curtain wall on the first level, which has been unchanged since originally installed, to fail at some points. According to the Department, "This problem is likely to worsen at an increasing rate over time." ODHS would like to award a contract by November 2000, with construction being completed in December 2002.

The Bureau of Employment Services and the Department of Human Services (ODHS) will be merging effective July 1, 2000. The Directors of OBES and ODHS acknowledge that it is difficult to determine at this point what will be needed in those properties owned by the combined Department of Job and Family Services in the long run. However, they indicated in their Capital Improvements Plan submitted to the Office of Budget and Management that "No buildings are planned to be sold at this time." It seems unlikely that the Department would sell this centrally-located property in downtown Columbus.

CAP-702	Central Office Internal Renovations (Franklin)	Renovation/ Replacement	\$1,945,850
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These funds will be used to provide other internal renovations to the Central Office Building of the Bureau of Employment Services located at 145 South Front Street in Columbus (Franklin County). The Bureau of Employment Services and the Department of Human Services will be merging effective July 1, 2000. The Bureau of Employment Services central office building is more than 35 years old and has never been renovated.

Specifically, these funds will be used to renovate various areas of the building including the restrooms, corridors, flooring, and lighting. Carpet tile containing asbestos will be replaced and the HVAC system will be upgraded. In addition, proper ventilation and carbon monoxide sensors will be installed in the garage and dock area of the building.

The Bureau of Employment Services and the Department of Human Services (ODHS) will be merging effective July 1, 2000. The Directors of OBES and ODHS acknowledge that it is difficult to determine at this point what properties by the combined Department of Job and Family Services will be needed in the long run. However, they indicated in their Capital Improvements Plan submitted to the Office of Budget and Management that "No buildings are planned to be sold at this time." It seems unlikely that the Department would sell this centrally-located property in downtown Columbus.

(JSC) JUDICIARY / SUPREME COURT

Administrative Building Fund	\$38,495,000
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ADMINISTRATIVE BUILDING FUND (026)

CAP-001	Ohio Courts Building Renovations (Franklin)	Renovation/ Replacement	\$38,495,000
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These funds will be used to further renovations and repairs of 65 South Front Street to facilitate the move of the Supreme Court and related judicial agencies into the Ohio Departments Building. The Supreme Court expects the entire project to be complete by the middle of fiscal year 2003. Some of the funding will also be used to provide furniture, fixtures, and building equipment. Other projects related to the building's renovation that are either completed or in progress include replacement of the building's marble façade, replacement of windows, adding insulation, renovation of roof and interior spaces, elevator renovations, hazardous materials abatement, and HVAC improvements.

(LIB) LIBRARY BOARD, STATE

Administrative Building Fund	\$750,000
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ADMINISTRATIVE BUILDING FUND (026)

CAP-702	SEO Regional Center Expansion (Noble)	New Construction & Renovation	\$750,000
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Funds from this request will enable the library to expand the Southeastern Regional Center (SEO) located in Caldwell. The library plans to add an expansion onto the current SEO facility and purchase shelving to house additional library materials. This addition should enable SEO to double its collection storage capacity. The state library will be making SEO available to public libraries as a book depository facility. Public libraries will be able to store lesser-used materials at SEO. SEO already has an automated library catalogue in place that makes the identification of materials easy and a delivery service that can get any item to a requestor in less than 48 hours. This book depository system is similar to a system available to university libraries in the state through OhioLINK.

(DMH) MENTAL HEALTH, DEPARTMENT OF

Mental Health Facilities Improvement Fund \$49,500,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-092	Hazardous Material Abatement (Statewide)	Other	\$800,000
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These moneys will be used in accordance with Ohio EPA and OSHA requirements to remove asbestos, which is disturbed during renovation at state mental health hospitals. These moneys will also be used for CFC replacement, lead removal, and fuel storage tank leakage at state mental health hospitals, as necessary.

CAP-479	Community Assistance Projects (Statewide)	New Construction & Renovation	\$10,000,000
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These moneys will be distributed on a competitive basis to community mental health boards. No specific projects have been selected yet. The department places primary emphasis on projects that provide affordable housing with support services; most of these projects require the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

CAP-906	Campus Consolidation/Automation (Statewide)	Renovation	\$2,000,000
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This line item will be used to fund projects such as telephone/LAN and fiber optics renovations to bring hospitals online so that they may interact with each other, ADA improvements, JCAHO accreditation "Statement of Condition" development and response to deficiencies, hospital and building signage, furnishings and equipment, and physical changes needed to support patient focused clinical product line system developmental and treatment approaches.

CAP-946	Demolition (Statewide)	Other	\$750,000
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These moneys will be used to fund the demolition and removal of buildings at state mental health hospitals, which cannot meet code or program requirements, cannot be effectively renovated, or are potentially unsafe to remain standing.

CAP-976	Life Safety/Critical Plant Improvements (Statewide)	Renovation	\$1,950,000
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These moneys will be used to fund safety and critical plant project needs at the state mental health hospitals and forensic centers. Projects will include fire alarm, roof, HVAC, elevator, and utility lines renovations projects.

CAP-977	Patient Care Environment Improvements (Various - See Below)	Renovation	\$32,500,000
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Moneys in this line item will be used to address specific patient environment program improvement needs.

Specific projects to be funded:

Pauline Warfield Lewis Center (Cincinnati) – Campus Consolidation	\$28,000,000
Twin Valley (Columbus) – Patient Unit Renovation/Campus Consolidation	\$4,500,000
TOTAL	\$32,500,000

The Pauline Warfield Lewis Center Campus Consolidation Project, estimated to cost \$40 million in total, will be accelerated. The project involves the construction of new patient units that will be located closer to the administration building on campus. Design work on the project is nearly complete. The United States Postal Service is reportedly interested in purchasing the land on which patient units are currently located. The purchase price for the land is estimated at \$3 million to \$4 million. Temporary law in the capital bill requires that any proceeds from the sale of land occupied by the Pauline Warfield Lewis Center to the United States Postal Service shall be deposited in the Mental Health Facilities Improvement Fund (033). OBM reports that DMH will need an additional \$6 million in the next capital budget (FY 2003-FY 2004) to complete construction of the new patient units.

The Twin Valley (Columbus) Patient Unit Renovation/Campus Consolidation includes the renovation of four patient units that are currently in design stage and are scheduled for completion in FY 2001. Other minor renovations at the Columbus campus are also to be funded.

CAP-981	Emergency Improvements (Statewide)	Other	\$1,500,000
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These moneys will be used for projects that are unexpected, are needed to meet legal or building code mandates, or are programmatically necessary. In addition, these moneys may be used to supplement funding for existing projects.

**(DMR) MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES, DEPARTMENT OF**

Statewide and Central Office Projects	\$24,400,000
Apple Creek Developmental Center	\$489,000
Cambridge Developmental Center	\$300,000
Columbus Developmental Center	\$850,000
Gallipolis Developmental Center	\$795,000
Montgomery Developmental Center	\$350,000
Mt. Vernon Developmental Center	\$659,000
Northwest Ohio Developmental Center	\$245,000
Southwest Ohio Developmental Center	\$385,000
Springview Developmental Center	\$380,000
Tiffin Developmental Center	\$500,000
Warrensville Developmental Center	\$590,000
Youngstown Developmental Center	\$75,000
TOTAL - Mental Health Facilities Improvement Fund	\$30,018,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

Statewide and Central Office Projects

CAP-001	Asbestos Removal (Statewide)	Renovation/ Replacement	\$500,000
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These funds will be used for the removal of asbestos in various buildings, tunnels, and power plants.

CAP-480	Community Assistance Projects (Statewide)	Community Projects	\$21,400,000
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The appropriations in this line item will be used for the construction and renovation of adult service facilities, early childhood and family centers, and residential group homes. These funds also will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities.

Projects involving the construction or renovation of adult service facilities or early childhood and family centers require local match funding. State participation ranges from fifty to ninety percent of allowable construction costs, depending upon the ability of the county board of mental retardation and developmental disabilities to raise capital funds.

CAP-901	Razing of Buildings (Statewide)	Land Acquisition/Site Development	\$500,000
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These funds will be used for demolition projects at various Department sites throughout the state. According to the Department, no specific projects have yet been identified.

CAP-912	Telecommunications (Statewide)	Capital Equipment	\$500,000
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This appropriation will fund telecommunication projects at the state-operated developmental centers. According to the Department, no specific projects have yet been identified.

CAP-961	Energy Conservation (Statewide)	Renovation/ Replacement	\$500,000
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This appropriation will fund energy conservation projects at the state-operated developmental centers.

CAP-981	Emergency Improvements (Statewide)	Renovation/ Replacement	\$500,000
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These funds will be used to correct unforeseen physical plan failures or other unforeseen programs. Funds will be requested when necessary.

CAP-941	Emergency Generator Replacement (Statewide)	Capital Equipment	\$500,000
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These funds will be used for emergency situations when generators need replacement. Funds will be requested when necessary. The Department has identified 14 generators purchased in the 1970s. In 1999, when a 1970s era generator failed, the Department was unable to find replacement parts and needed to purchase a new generator. The funds in this line item will allow the Department to develop a systematic replacement of the obsolete generators located at Apple Creek, Cambridge, Mt. Vernon, and Youngstown developmental centers.

Apple Creek Developmental Center

CAP-791	Residential Renovation - Jonathan Hall (Wayne)	Renovation/ Replacement	\$74,000
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This project will replace existing floors with non-skid floors around the bathtub and shower areas in ten bathrooms. The Department anticipates awarding the contract in March 2001 with completion occurring in July 2001. Estimated project costs include \$4,000 in design costs, \$65,000 in renovations, and \$5,000 for contingency.

CAP-795	Ruby Hall Renovations (Wayne)	Renovation/ Replacement	\$320,000
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There are two tasks covered by the renovations in Ruby Hall. The first \$160,000 residential renovation will replace cracked flooring initially installed in 1980 in the hallways of Ruby Hall. The project will also include the addition of suspended ceilings and lighting in the hallways. Estimated project costs include \$15,000 in design fees, \$135,000 for the renovation, and \$10,000 in contingency costs. The estimated project dates for this work are a February 2001 contract award with construction completion in May 2001.

The second \$160,000 project involves replacement of the current rubber membrane roof on Ruby Hall. The roof is 17 years old and requires insulation repair and roof drain replacement, along with gutters and downspouts. The roof is currently subject to frequent leaking. The estimated project dates for this work are a February 2001 contract award with construction completion in May 2001. Estimated project costs include \$15,000 in design fees, \$135,000 for the renovation, and \$10,000 in contingency costs.

CAP-980	Pool Chemical Feed System (Wayne)	Renovation/ Replacement	\$34,000
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This project will replace the current chemical feed system and bromine regeneration system in the pool area with an advanced system that is more reliable, accurate, and user-friendly. The scheduled award date of this contract is September 2001, with a completion date of January 2002. The estimated budget includes \$4,000 in design fees, \$2,000 in contingency, and \$28,000 for construction.

CAP-953	Door Replacement (Wayne)	Renovation/ Replacement	\$61,000
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These funds would involve projects at the three residential units at Apple Creek: Cortland, Ruby, and Jonathan Halls. At Cortland Hall, the wood siding at the entrances will be replaced. At Ruby and Jonathan Halls, the entrance doors will be replaced. Finally, about 35 bedroom

doors in these facilities will be replaced. The contract for this project will be awarded in December 2000 according to plans, with the completion date occurring in April 2001. The estimated budget includes \$55,000 for the renovation and \$6,000 in contingency costs.

Cambridge Developmental Center

CAP-913	HVAC Upgrade - Activity Center (Guernsey)	Renovation/ Replacement	\$250,000
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The funds for this project will be used to replace three 20-year old HVAC systems used in the Activity Center. The award date of this \$250,000 renovation project is estimated to be November 2000. Construction should be completed by March 2001 with full operation on June 2001. The renovation is estimated to cost \$212,500 plus \$21,875 in design planning and \$15,625 for contingency.

CAP-969	Utility Upgrade - Centerwide (Guernsey)	Renovation/ Replacement	\$50,000
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The utility upgrade project will be used to update the campus electrical and water distribution systems. The estimated project budget includes \$4,750 for design planning, \$42,500 for the actual renovation, and \$2,750 in contingency expenses. The projected time frame for this work is a November 2000 project award with completion by June 2001.

Columbus Developmental Center

CAP-106	Roof Repairs - Various Buildings (Franklin)	Renovation/ Replacement	\$300,000
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This \$300,000 project will repair and/or replace the roofs on four campus buildings. The four buildings covered by this line item include Maintenance, Administration, Carlson, and Broadview. The estimated date of contract award for this project is December 2000. The Department believes that construction will be completed by November 2001. Budget estimates for this project include \$25,000 for design planning, \$750 for state architect fees, \$255,000 for the renovations, and \$19,250 for contingency.

CAP-852	Replacement Of Fire Alarm System (Franklin)	Renovation/ Replacement	\$200,000
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The existing fire alarm system includes outdated alarm panels, wiring, and devices. This project will replace the old system. Portions of the current system are over 13 years old. The Department estimates it will award the contract in November 2000, and complete it by December

2001. The project budget estimates include \$15,000 for design planning, \$500 in state architect fees, \$170,000 for the renovation, and \$14,500 in contingency fees.

CAP-970	Clinical/Support Building Additions (Franklin)	Renovation/ Replacement	\$350,000
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The funds for this project will cover the second phase of this building and would provide offices for the clinical operations and other support functions. Am. Sub. H.B. 850 of the 122nd General Assembly included funding of about \$1.0 million for the new construction of a 12,000 to 15,000 square foot building to house maintenance, central storeroom, professional staff, and clinical functions that were displaced by the demolition of other campus buildings. The estimated date of contract award for this project is November 2000. The Department believes that construction will be completed by October 2001. The project budget estimates include \$297,500 in construction costs, \$30,625 in design fees, and \$21,875 for contingency.

Gallipolis Developmental Center

CAP-723	HVAC System Replacements (Gallia)	Capital Equipment	\$470,000
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The funds in this line item will be used to replace 20-year old HVAC systems at seven of 13 residential buildings, as well as the seven HVAC units at the activity center. The seven residential units covered by this project are 6038, 6039, 6040, and 6041 Holly Lane; 6042 East Avenue; and 6043 and 6044 Buckeye Avenue. The Department estimates that it will award the contract in March 2001 with a completion date of June 2001. This project is estimated to cost \$40,000 for design work, \$400,000 for the fixed equipment, and \$30,000 for contingency fees.

CAP-853	Residential Renovations (Gallia)	Renovation/ Replacement	\$100,000
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These funds will cover bathing area renovations in the following buildings: 6038 and 6039 Holly Lane and 6047 Buckeye Avenue. This work will also replace all doors in 6043 and 6044 Buckeye Avenue. All five facilities are residential. The estimated project target dates include an award date of January 2001 and a construction completion date of June 2001. The estimated budget for the residential renovations are \$10,000 for design planning costs, \$85,000 for the renovation, and \$5,000 for contingencies.

CAP-971	Replacement of Fire Alarm System (Gallia)	Renovation/ Replacement	\$55,000
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This project will replace the existing controls and devices for the fire alarm system at the activity center, the administration building, and the 1992 workshop. The estimated budget for this work includes \$4,000 in design fees, \$48,000 for the replacement, and a contingency of \$3,000. The work is estimated to begin in August 2001 and should be finished by October 2001.

CAP-972	Renovate Refrigerator and Freezer (Gallia)	Renovation/ Replacement	\$40,000
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The walls of both the refrigerator and freezer at the developmental center are in need of structural repair. Additionally, the doors for both units no longer fit properly, leading to the accumulation of ice at the entrances, and must be replaced. The Department estimates awarding the contract for this project in August 2001 and believes that construction will be finished by October 2001. The projected budget includes \$1,000 in design planning work, \$36,000 for the renovation, and contingency expenses of \$3,000.

CAP-973	Replace Steam Absorption Unit (Gallia)	Capital Equipment	\$130,000
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The existing steam absorption unit was installed in 1976 and has progressively had more service problems each year. According to the Department, the efficiency of the unit has significantly decreased over the past six years. The Department estimates project costs of \$10,000 for design planning, \$115,000 for fixed equipment, and \$5,000 for contingency fees. The contract award date is scheduled for March 2001 with estimated completion date occurring in May 2001.

Montgomery Developmental Center

CAP-728	Maintenance Shop Addition (Montgomery)	Renovation/ Replacement	\$200,000
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These funds will be used for an addition to the maintenance shop of about 2,000 square feet. This addition will allow for the consolidation of maintenance materials and allow for the full utilization of the existing garage. The estimated contract award date for this project is January 2001. June 2002 is the estimated work completion date. The project budget estimates include \$17,000 for design work, \$500 in state architect fees, \$170,000 in construction costs, and contingency fees of \$12,500.

CAP-805	Replacement of Fire Alarm System (Montgomery)	Renovation/ Replacement	\$150,000
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The existing fire alarm system at the center, which will be replaced with these funds, is 20-years old. The estimated budget of \$150,000 for this work includes design planning of \$15,000, renovation costs of \$127,500, and contingency fees of \$7,500. The Department estimates that it will award the contract in January 2001 and that work will be finished by May 2002.

Mt. Vernon Developmental Center

CAP-080	Renovation - Main Kitchen (Knox)	Renovation/ Replacement	\$150,000
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The funds for this project will be used to renovate the food preparation area, add blast chillers and rethermalization units, and increase freezer and counter space. The Department estimates that the contract will be awarded in January 2001 and that the construction will be completed by March 2002. The breakdown of the estimated budget includes \$12,000 for design planning, \$500 for state architect fees, \$127,500 for the actual renovation, and \$10,000 for contingency.

CAP-101	Residential Renovation of Rian Hall (Knox)	Renovation/ Replacement	\$224,000
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This project includes the refurbishing and updating of the seven residential units in Rian Hall. Activities covered by the renovation include the redesign of the dining, activity, and sitting areas, the addition of cabinets, new flooring, lighting upgrades, and HVAC modifications. The goal of this renovation is to create a more homelike environment for the residents of Rian Hall. The project timeline includes an estimated contract award date of January 2001 and a construction completion date of June 2002. The full operation date after completion of the renovation is estimated to occur in January 2003. The project budget includes \$19,000 in design fees plus \$560 for the state architect fees. Additional costs include \$190,400 in construction costs with \$14,040 for contingency fees.

CAP-810	Replacement of Fire Alarm System (Knox)	Renovation/ Replacement	\$150,000
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This \$150,000 project involves the replacement of smoke and heat detectors throughout Rian Hall and the installation of a computer monitored main panel. The estimated budget includes design planning fees of \$15,000, construction costs of \$127,500, and a contingency of \$7,500. The projected time frame for this project is one year, with the contract being awarded in January 2001 and construction completed in January 2002.

CAP-974	Pool/Gymnasium Renovation (Knox)	Renovation/ Replacement	\$60,000
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This \$60,000 project will provide for an HVAC upgrade of the pool and gymnasium areas.

CAP-975	Exterior Building Renovation (Knox)	Renovation/ Replacement	\$75,000
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According to the Department's capital plan, this project entails Power House and Administration Building tuck-pointing and repair/replacement of the copper gutters at Rian Hall.

Northwest Ohio Developmental Center

CAP-738	Residential Laundry Renovations (Lucas)	Renovation/ Replacement	\$95,000
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This project would enhance therapeutic and habilitative programming options for center residents by lowering the cabinetry and work surfaces to allow residents to participate in laundry activities.

CAP-739	Residential Bedroom Renovation (Lucas)	New Construction & Renovation	\$100,000
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This project involves converting four-bed bedrooms into two-bed bedrooms in six of the nine residential buildings on the campus. A total of 16 bedrooms would be affected, two each in buildings 605 through 609 and four in Cottage 601.

CAP-982	Cooling Tower Replacement (Lucas)	New Construction & Renovation	\$50,000
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This project replaces the 20-year old unit at the central power plant that works in conjunction with a new 350-ton chiller that provides the air conditioning at the center.

Southwest Ohio Developmental Center

CAP-863	Residential Renovation - HVAC Upgrade (Clermont)	Renovation/ Replacement	\$210,000
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The funds for this project will be used to upgrade the 18-year old HVAC systems at the seven residential buildings at the center. As of this writing, the Department was unable or unwilling to

specify which seven buildings are included in the project. The contract for this project is slated to be awarded in January 2001 and the estimated completion date of construction is October 2001. The project budget includes \$17,000 in design fees, \$500 for the state architect, \$14,000 for contingency, and \$178,500 in construction costs.

CAP-976	Renovation Program and Support Services Buildings (Clermont)	Renovation/ Replacement	\$175,000
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This \$175,000 project includes roof replacements at the Program Building and the Support Services Building, as well as interior renovations at the Support Services Building. The estimated project costs total \$14,000 for design planning, \$500 in state architect fees, \$148,750 for the renovations, and \$11,750 for contingency. This project is scheduled to be awarded by the Department in January 2001 and will be completed by November 2001.

Springview Developmental Center

CAP-742	Renovation - Administration Building (Clark)	Renovation/ Replacement	\$150,000
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This project includes the repair of the roof and interior water damage at the Administration Building. Other purposes for these funds include the creation of an addition to the Administration Building to provide a modern training space for large groups. This project is scheduled to begin in January 2001 and should be completed by December of the same year. The estimated budget totals \$12,000 for design planning, \$500 in state architect fees, \$127,500 for the cost of construction, and \$10,000 in design fees.

CAP-977	Roof Replacement (Clark)	Renovation/ Replacement	\$230,000
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The funds for this project will be used to replace the roofs on four campus buildings: Swearingen Hall, Mitchell Hall, a garage, and the generator building. The estimated construction schedule for this project covers eleven months, with the contract awarded in January 2001 and the project finished by November 2001. The projected budget includes \$19,000 in design fees, \$575 in state architect fees, \$195,500 for construction costs, and \$14,925 for contingency fees.

Tiffin Developmental Center

CAP-085	Roof Replacement - Dietary (Seneca)	Renovation/ Replacement	\$100,000
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This project involves replacing the leaking and deteriorated asphalt shingle roof at the dietary building. This work should reduce maintenance costs and preserve the structural integrity of the building. The estimated \$100,000 budget includes \$8,500 for design planning, \$500 in state architect fees, \$85,000 for the construction, and \$6,000 for contingency. The planned project schedule includes an award date of January 2001 and a construction completion date of October 2001.

CAP-899	Renovations - Utah And Nevada Buildings (Seneca)	Renovation/ Replacement	\$250,000
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The last major renovation work at the Utah and Nevada residential buildings occurred in 1977. These funds would allow for the replacement of all exterior windows and interior flooring in these two buildings. The windows and floor were initially installed during the 1977 renovation. This project will take an estimated 11 months to complete, with the contract being awarded in March 2001 and construction completed in April 2002. The project budget includes \$21,000 in design planning fees, \$625 in state architect fees, \$15,875 for contingency, and construction costs of \$212,500.

CAP-931	Exterior Renovations - Various Buildings (Seneca)	Renovation/ Replacement	\$150,000
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The funds for this project include the replacement of the loading dock at the Environmental Services Building and the provision for sandblasting and tuck-pointing of the Environmental Services Building and four residential cottages. The four residential buildings included in this project are California, Oklahoma, Rhode Island, and Massachusetts. The scheduled contract award date occurs in January 2001 and the construction completion date should be in December of the same year. The estimated project budget includes \$12,000 for design planning, \$500 for state architect fees, \$127,500 for construction expenditures, and \$10,000 in contingency fees.

Warrensville Developmental Center

CAP-088	Exterior Lighting Replacement (Cuyahoga)	Renovation/ Replacement	\$160,000
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The funds in this line item will be used to replace all street and sidewalk light poles on the campus. The existing light poles, which are over 25 years old, are made of steel and are currently suffering from substantial internal rust damage and are in danger of toppling over in high winds.

The estimated project award date is December 2000 and the Department believes that the project will be completed by April 2001. The budget includes \$10,000 for design planning, \$140,000 for construction, and \$10,000 for contingency.

CAP-978	Boiler Replacement (Cuyahoga)	Capital Equipment	\$260,000
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The 12 boilers at Warrensville are over 20 years old and are nearing the end of their useful life expectancy. Some of the boilers have heat related stress cracks and have required welding on the burner support assemblies. Additionally, the sheet metal jackets are also rusting. This project would replace the 12 boilers. This project is scheduled to last five months, with the contract award occurring in March 2001 with the project completion happening in July 2001. The estimated budget includes \$15,000 for design fees, \$30,000 for construction costs, \$200,000 for capital equipment, and \$15,000 in contingency fees.

CAP-950	ADA Compliance (Cuyahoga)	Renovation/ Replacement	\$35,000
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This project includes the replacement of 14 automatic doors, both external and internal, in residential buildings 2, 3, 4, and 7 to assist residents with multiple physical challenges move between rooms in their living areas, including bathroom and bedroom areas. The estimated price per door is \$2,500. The estimated budget for this project includes \$2,000 for design planning, \$30,000 for the renovation, and \$3,000 for contingency fees. The Department is scheduled to award the contract in July 2001 and the project is slated for completion by September 2001.

CAP-936	HVAC Renovations (Cuyahoga)	Capital Equipment	\$135,000
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The existing HVAC controls and seven roof mounted air conditioning units at the Community Center are over 24 years old and have exceeded their useful life expectancy. This HVAC system is the last remaining original HVAC equipment left to replace at the center. The estimated budget for this project includes \$7,000 for design planning, \$8,000 in contingency fees, and \$120,000 for the construction. The project is slated to be awarded in March 2001 and should be completed by July 2001.

Youngstown Developmental Center

CAP-091	Water Line Renovation (Mahoning)	Renovation/ Replacement	\$75,000
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The water line renovation project includes two main activities. The first task is the addition of cleanouts, both inside and outside, which are needed to avoid potential problems in the future as the sanitary drain system ages. The other work involved in this project includes installing post

indicator valves to the fire sprinkler system. The existing valves that control the sprinkler system are underground and covered by a non-lockable metal cover.

The estimated budget for this project includes design planning fees of \$6,000, construction costs of \$65,000, and contingency of \$4,000. The Department estimates that it will award the contract in February 2001 and complete it in April 2001.

(DNR) NATURAL RESOURCES, DEPARTMENT OF

Administrative Building Fund	\$ 11,500,000
Ohio Parks and Natural Resources	\$45,350,000
Parks and Recreational Improvements	\$38,859,000
Waterways Safety	\$7,400,000
TOTAL - All Funds	\$103,109,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-742	Fountain Square Building and Grounds Improvements (Franklin)	New Construction & Renovation	\$3,500,000
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This item funds new construction and improvements to the Department's central office complex in north Columbus. Moneys will be used to complete the parking area work and begin construction of building improvements that will improve accessibility for the disabled and upgrade security within the complex. The improvements also include the construction of a new gatehouse complete with telecommunications infrastructure. Appropriations of \$4,000,000 from Am. Sub. H.B. 850 of the 122nd General Assembly were used for designs and will fund the first phase of construction, to begin in the spring of 2000.

CAP-744	Multi Agency Radio Communications System (Statewide)	Capital Equipment	\$7,000,000
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This item will fund the first round of equipment purchases for the statewide Multi Agency Radio Communications System. Conversion of the Department's current high-band radio system to MARCS is expected to take place over the next three biennia for an estimated cost of \$12,430,000.

CAP-934	District Office Renovations/Development (Statewide)	Renovation/ Replacement	\$1,000,000
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OHIO PARKS AND NATURAL RESOURCES FUND (031)

CAP-012	Land Acquisition (Statewide)	Land Acquisition/Site Development	\$3,100,000
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This item funds land acquisitions for the Department and its divisions, as follows:

Parks and Recreation	\$600,000
Department of Natural Resources	\$500,000
Forestry	\$1,000,000
Natural Areas and Preserves	\$1,000,000

CAP-234	State Parks Campgrounds, Lodges, and Cabins (Statewide)	New Construction/ Renovation	\$2,875,000
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This item funds repairs, upgrades, and the operations of commissaries. Specific projects that will be funded are:

Mosquito Lake, Trumbull County \$525,000
Phase II campground electrical upgrade.

Statewide Campground commissaries \$800,000
Construction of commissary facilities and installation of wiring for telecommunications.

Findley Campground, Lorain County \$1,250,000
Campground upgrades include wastewater system improvements for expanded facilities, installation of electric service to campsites, razing latrines and replacing with smaller modern restrooms, site drainage and amphitheatre improvements, installing new drinking fountains and hydrants, and replacing a radio tower.

Blue Rock Campground, Muskingum County \$300,000
Project includes upgrading the sewage plant and demolishing the pit latrines. Also the construction of two shower facilities with flush toilets will occur.

CAP-331	Park Boating Facilities (Statewide)	New Construction & Renovation	\$2,550,000
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This item funds dock rehabilitations and development and are targeted for the following projects:

Hueston Woods Marina, Preble/Butler Counties \$200,000
 Dock rehabilitation plans and design

Cleveland Lakefront, Cuyahoga County \$150,000
 East 55th Marina Dock reevaluate dock system, initiate design based on reevaluation, and perform corrective measures. Replace existing shower/restroom building along with construction of shelter house. Also dredging of east end of harbor basin and installation of transient docks.

Caesar Creek Marina, Warren County \$200,000
 Construct new entrance and exit areas, construct parking to accommodate 125+ dock marina facility. Construct marina concession and flush restroom facility. Install lighting in dock area and installation of infrastructure for telecommunications.

Shawnee Marina, Scioto County \$2,000,000
 Dock replacement, dredging, and installation of telecommunications equipment. Improvements are needed to remedy severe structural deterioration, thus safety hazards of the dock.

CAP-390	State Park Maintenance/Facility Development (Shelby)	Land Acquisition/Site Development	\$1,500,000
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This will fund the Lake Loramie Facility Development – Phase I which includes replacement of latrines with flush restrooms, and additional parking for 30 vehicles.

CAP-705	Rehabilitate Canals, Hydraulic Works & Support Facilities (Various Counties – see below)	Renovation/Replacement	\$2,150,000
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This item funds the canal channel dredging, reshaping of the channel banks, and shoreline stabilization. Improvements also include removing trees, dredging, and erosion protection in Auglaize, Allen, Shelby, and Summit counties. Moneys are earmarked for the following projects:

Miami-Erie Canal, Allen County \$150,000
 Canal improvements

Ohio Canal Lock #3 \$1,000,000
 Canal lock revitalization

CAP-706	Statewide Nonpoint Source Implementation Program (Statewide)	Other	\$600,000
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This item funds the state's nonpoint source pollution program. Nonpoint source pollution is caused by pollutants that end up in surface and ground waters and include runoff from cropland, parking lots, lawns, mines, and septic systems.

These moneys will be used for some or all of the following projects:

Wetland Reserve Program

This program is an extension of the Division's StreamBanking program, which provides funding in cooperation with the USDA Natural Resource Conservation Services program. These programs provide moneys to encourage the preservation of water banks and for protection by permanent conservation easements.

StreamBanking Program

This program provides funding to Soil and Water Conservation Districts to develop and implement management and protection plans for areas along streams and rivers. The program provides for acquisitions, permanent easements, or long-term conservation reserve program agreements and offers protection of the water bank, or riparian, areas.

Urban stream restoration, storm water basins, and wetlands

Moneys are used to encourage landowners to make improvements to reduce the impacts of urban runoff. State NatureWorks moneys will also be used to redesign, reconstruct, and restore urban streams, storm water basins, and wetlands to improve their pollution treatment capacity.

CAP-748	Local Parks Projects - Statewide (Statewide)	Community Projects	\$9,100,000
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This item provides grant moneys for the NatureWorks program for community projects.

CAP-753	Project Planning (Statewide)	Planning	\$1,495,000
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Of this amount, \$1,400,000 will be used for project design/planning in Franklin County.

CAP-809	Canal Lakes And Watershed Restoration Program (Statewide)	Renovation/ Replacement	\$500,000
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These moneys fund primarily projects that lessen sediment and nutrient pollution. Moneys will be used for the following projects:

Buckeye Lake Agriculture Land Treatment

This project includes improvements for erosion control, fertilizer, and livestock waste management, shoreline stabilization, and in-lake vegetation and nutrient management.

Guilford Lake

Treatment of forest land and crop pasture

Grand Lake

This project includes cropland treatment, fertilizer and manure management, creating buffer zones, and in-lake vegetative management and shoreline stabilization.

Lake Loramie

This area will receive moneys for agricultural land treatment, focusing on livestock waste management filter strip improvements. Alternatives to dredging will be development in a shoreline and stream bank stabilization project.

Portage Lake

This project includes urban land treatment, on-site sewage systems improvements, and construction site erosion control. Alternatives to dredging will be studied and moneys will be used for a lake protection management system.

CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network (Statewide)	Renovation/ Replacement	\$200,000
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Rehabilitation and automation will provide critical real time data on ground water resource conditions for emergency climatic and contamination conditions and for the development and management of the resource. The well gauges will be rehabilitated to further prevent contamination of wells. These moneys are sought because the 117 observation wells existing across the state need significant rehabilitation and automation to improve data collection and access.

CAP-820	Automated Stream, Lake And Ground Water Data Collection (Statewide)	Other	\$200,000
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This project will provide data collection for the Ohio Ground Water Observation Well Network. For description of that program, please refer to CAP-819 above.

CAP-826	Natural Areas And Preserves Maintenance/Facility Development (Franklin)	Land Acquisition/Site Development	\$1,080,000
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These moneys are targeted for the following projects:

Old Woman Creek, Erie County		\$600,000
Visitor center dormitory and trails upgrades		
Airco and Deerfield Gorge, Warren County		\$65,000
Building structure demolitions		
Lake Katherine, Jackson County		\$375,000
Roadway improvements		
McCracken Fen, Logan County		\$40,000
Remove existing building and concrete foundation and remove miscellaneous debris.		

CAP-828	Ohio and Erie Canal Rehabilitation (Franklin)	Renovation/ Replacement	\$400,000
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These moneys are earmarked for the Erie Canal Trail Towpath in Summit County.

CAP-835	Civilian Conservation Facilities (Statewide)	Renovation/ Replacement	\$2,150,000
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These items are targeted for the following projects:

Quilter Camp Residential Facility, Sandusky County	Demolition of existing men's dorms and the old administration buildings; Construction of new dorm cottages and carpentry shops. Renovations to meet accessibility requirements.	\$2,000,000
Zaleski Camp Residential Facility, Vinton County		\$150,000

CAP-836	State Park Renovations/Upgrading (Statewide)	Renovation/ Replacement	\$1,200,000
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One of the earmarked projects is for the rehabilitation of the Upper Edgewater Hillside at Cleveland Lakefront State Park in Cuyahoga County. This project is necessary to prevent the hillside from slipping into the Lake and causing recreational areas to become unsafe. The total project cost is estimated at \$995,000.

CAP-841	Operations And Maintenance Facility Development And Renovation (Statewide)	Renovation/ Replacement	\$1,750,000
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This project includes tree plantings to commemorate the state's Bicentennial and purchase of equipment for wildlife suppression.

Marietta Nursery

Includes replacing old clay tiles with PVC tiles, applying seal coat to the parking lot, roof replacement, the installation of a prefabricated storage building, and the purchase of seedling cooler racks. Seedling production will be completed with the purchase of irrigation risers and pipe.

Zanesville Nursery

Many improvements will occur at the Zanesville Nursery. This project includes a roof replacement, installation of electric wiring, installation of air cleaning equipment, and improvements for accessibility at the seed extractory. A new concrete dock will be installed and the parking lot near the packing and equipment buildings will be regarded for easier loading. An irrigation sump pump will be installed, along with a generator for backup power. Four new gas furnaces will be installed and will replace fuel oil furnaces. A new compressor for an old seed cooler will be installed. Lastly, the moneys will provide for the purchase and installation of tree seedlings.

Moneys will be used to replace 20-30 year old unreliable wildlife suppression apparati to meet modern standards. Equipment to be purchased includes bulldozers, transport vehicles, and pumper/engines with compressed air foam systems. Vehicles will be equipped with necessary mobile radio communications.

Perry State Forest, Perry County
Fencing improvements

\$8,000

Harrison State Forest, Harrison County
Forest improvements

\$10,000

CAP-881	Dam Rehabilitation (Statewide)	Renovation/ Replacement	\$7,000,000
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CAP-912	Chagrin River Dredging (Lake)	Renovation/ Replacement	\$200,000
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CAP-931	Wastewater/Water Systems Upgrades (Statewide)	New Construction & Renovation	\$3,500,000
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These item funds primarily wastewater and water systems upgrades for the Division of Parks and Recreation.

CAP-932	Wetlands/Waterfront Development and Acquisition (Statewide)	Land Acquisition/Site Development	\$100,000
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CAP-934	Operations Facilities Development (Statewide)	Renovation/ Replacement	\$2,750,000
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This item will fund operations facilities development for facilities statewide, including the East Fork Combined Watercraft/Parks Office in Clermont County, and the Lake Erie Coastal Center in Erie County. For the Lake Erie Coastal Center, one office building and one storage facility will be constructed and utilities and telecommunications equipment will be installed. This facility will allow for regional administrative offices of the Divisions of Geological Survey, Watercraft, Engineering, and Real Estate and Land Management.

CAP-995	Boundary Protection (Statewide)	Land Acquisition/Site Development	\$200,000
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This item funds the protection of state areas boundaries through the following divisions:

Parks and Recreation	\$50,000
Water	\$50,000
Forestry	\$50,000
Natural Areas and Preserves	\$50,000

CAP-999	Geographical Information Management System (Franklin)	Capital Equipment	\$750,000
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PARKS AND RECREATION IMPROVEMENT FUND (035)

CAP-012	Land Acquisition - Statewide (Statewide)	Land Acquisition/Site Development	\$3,150,000
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CAP-113	East Harbor State Park Shoreline Stabilization (Ottawa)	Renovation/ Replacement	\$850,000
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CAP-234	State Parks, Campgrounds, Lodges, and Cabins (Statewide)	Renovation/ Replacement	\$8,725,000
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This item is targeted to fund the following projects:

West Branch Campground, Portage County	\$3,500,000
Construct 100+ new campsites and two additional restroom and shower buildings. Sites will be improved for electricity, and a camp office and commissary building will be constructed to replace the federal throwaway camp office. <i>NatureWorks</i> moneys will be used to install sewer and water lines.	
Delaware Campground, Delaware County	\$725,000
Moneys will provide for the installation of more powerful electrical service equipment and the potential upgrade of electrical service panel.	
Deer Creek State Park, Pickaway County	\$3,000,000
Phase II lodge/cabin renovations	
Hueston Woods State Park, Preble County	\$625,000
The campground roadway rehabilitation includes installing culverts under the road at the camp entrance. This project is necessary because currently flooding causes motorists to become stranded, causing safety hazards.	
Deer Creek State Park, Pickaway County	\$150,000
This project includes structural bracing of the lodge to join two buildings, dining room ceiling improvements, and cabin interior upgrades.	
Hocking Hills State Park, Hocking County	\$250,000
Lodge swimming pool renovation	

East Harbor State Park, Ottawa County
 Shoreline stabilization/preservation

\$250,000

CAP-718	Grand Lake St. Mary's State Park (Statewide)	Replacement/ Renovation	\$150,000
CAP-748	Local Parks Projects (Statewide)	New Construction & Renovation	\$4,409,000

Of the appropriation, the earmarks are as follows:

Darke County Park District	\$100,000
Erie Metro Parks Land Acquisition	\$750,000
Grove City Fryer Park Improvements	\$40,000
Ritter Park Improvements	\$60,000
Highland Community Park Improvements	\$125,000
Big Prairie/Lakeville Park Improvements	\$12,500
Holmes County Park Improvements	\$25,000
Stockport Riverfront Park Improvements	\$25,000
Silver Park Improvements	\$50,000
New Philadelphia City Park Improvements	\$50,000
Dover Park Improvements	\$100,000
Newcomerstown Park Improvements	\$40,000
Sugarcreek Park Improvements	\$60,000
Dodge Park Improvements	\$20,000
Grandview Park Improvements	\$20,000
Crossroads Park Improvements	\$6,500
Wauseon Park Land Acquisition	\$38,000
Barberton Park Improvements	\$450,000
Black Swamp Land Acquisition	\$150,000
Felicity Park Improvements	\$50,000
Cincinnati Whitewater Canal Tunnel Park	\$50,000
Walbridge Parks Improvements	\$75,000
Village of Richmond Parks	\$50,000
West Creek Preserve-City of Parma	\$112,000

West Creek Preservation Committee	\$100,000
Stark County Parks	\$350,000
Riverfront Plaza	\$1,000,000

CAP-787	Scioto River Improvements (Franklin)	Renovation/ Replacement	\$9,175,000
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CAP-789	Great Miami Riverfront Improvements (Montgomery)	Renovation/ Replacement	\$2,000,000
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CAP-821	State Park Dredging and Shoreline Protection (Statewide)	Capital Equipment	\$300,000
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Statewide replacement of major construction and dredge equipment, much of equipment proposed for replacement is up to or more than 20 years old.

CAP-836	State Park Renovations/Upgrading (Guernsey)	Renovation/ Replacement	\$50,000
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These moneys will be used for improvements to Kennedy Stone House, located in Salt Fork State Park near Cambridge.

CAP-876	Statewide Trails Program (Statewide)	Land Acquisition/Site Development	\$3,175,000
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Of these moneys, the earmarks are as follows:

Ohio to Erie Bike Trail, Greene and Madison Counties	\$2,000,000
Bike Path Extension, Delaware County	\$125,000
Village Green Hillside Bike/Hike Path, Butler County	\$200,000
Pleasant Run Creek Bike/Hike Path, Butler County	\$250,000
Delhi Nature Trail, Hamilton County	\$500,000
New Richmond Bike Path	\$50,000
Lake to River Greenway Bike Path, Trumbull County	\$50,000

CAP-910	Scioto Peninsula Property Acquisition (Franklin)	Land Acquisition/Site Development	\$4,750,000
CAP-928	Statewide Accessibility Improvements (Statewide)	Renovation/Replacement	\$125,000
CAP-931	Statewide Wastewater/Water Systems Upgrade (Statewide)	Renovation/Replacement	\$2,000,000

WATERWAYS SAFETY FUND (086)

CAP-324	Cooperative Grant Funding For Boating Facilities (Statewide)	Renovation/Replacement	\$5,600,000
CAP-874	Recreational Harbor Evaluation Project (Statewide)	Planning	\$1,000,000

These moneys will be used for dredging the access channels on Lake Erie. Increased boating activity and recreational use, coupled with this year's drop in leak levels, has resulted in significant impairment to navigation. Funds are used as a matching grant program for political subdivisions that demonstrate need.

CAP-934	Operations Facilities Development (Franklin)	Planning	\$800,000
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This item funds boathouses and other watercraft facilities. These moneys are targeted for the following projects:

Watercraft/ Parks Office, Clermont County \$250,000

This project combines the regional watercraft and parks offices. Two buildings will be constructed; one building will be used for boat storage and the other building will be used for office space, meeting facilities, and classrooms.

Cleveland Watercraft Office, Cuyahoga County

\$250,000

This project relocates the Cleveland office and allows for the construction of two buildings for office space and boat storage. Moneys will also be used for installation of telecommunications infrastructure.

Watercraft Boathouses, Statewide

\$300,000

Development/Renovation of boathouses

(DHS) PUBLIC SAFETY, DEPARTMENT OF

Highway Safety Fund	\$4,750,000
Highway Safety Building Fund	\$13,322,981
Administrative Building Fund	\$1,342,884
TOTAL - All Funds	\$19,415,865

HIGHWAY SAFETY FUND (036)

CAP-045	Platform Scales Improvements (Statewide)	New Construction & Renovation	\$200,000
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To renovate, update and enlarge by approximately 1,000 square feet existing platform scale buildings to allow for the storage of more modern equipment necessary for a more efficient operation.

CAP-059	Patrol Post ADA Compliance (Statewide)	Renovation/ Replacement	\$250,000
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To renovate State Highway Patrol posts to bring them into compliance with the Americans with Disabilities Act. The posts would be chosen based upon the needs of the employees and the public using the facilities.

CAP-071	Construct Georgetown Patrol Post (Brown)	New Construction	\$1,900,000
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To construct a new State Highway Patrol post in Georgetown. The new construction would replace an existing site currently leased within Brown County and would expand the available facility size from the current 1,800 square feet to 6,200 square feet. The new facility would be located to provide better traffic coverage for the two counties under the post's jurisdiction (Brown and Adams).

CAP-072	Patrol Academy Infrastructure Improvements (Franklin)	Renovation/ Replacement	\$800,000
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To replace the plumbing and electrical system at the State Highway Patrol's Training Academy. The Academy building is 35 years old and the deteriorating systems have required constant repairs. The replacement would be done in two phases. The dormitory areas would be completed first and the remaining portions of the facility during the second phase.

CAP-073	Massillon District Headquarter Renovations (Stark)	New Construction & Renovation	\$600,000
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To renovate and expand by 2,200 square feet the existing radio shop to include one additional vehicle work bay, a workshop, and office space for administrative functions. The radio shop services all communications equipment within an eight-county area and is located within the Massillon District Headquarters.

CAP-074	Construct Warren District Blue Title Facility (Trumbull)	New Construction	\$500,000
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To construct a salvage vehicle inspection (blue title) facility for the State Highway Patrol's Warren District. The facility would include a two-bay garage to conduct inspections and office space for investigators.

CAP-075	Cambridge District Headquarters Post Renovations (Guernsey)	Renovation/ Replacement	\$500,000
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To renovate the existing Cambridge Post facility. The building is currently 64 years old and requires renovations to deal with increased office space needs, basement leakage problems, outdated décor, and restrooms and entrances that are not in compliance with the Americans with Disabilities Act.

HIGHWAY SAFETY BUILDING FUND (025)

CAP-048	Statewide Communications System (MARCS) (Statewide)	Capital Equipment	\$13,322,981
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To provide necessary equipment including dispatch fixed equipment (computer aided dispatch (CAD) equipment, telephone systems, and radio control stations) and mobile radio equipment (mobile radios, portable radios, in-car repeater systems, radio control equipment, radio consoles, automatic vehicle location based upon geographic positioning systems, and mobile computer systems) to implement the MARCS project for the Ohio State Highway Patrol. FY 2000-01 funds will provide MARCS communications for a 47 county area in central, north central, northwest, and northeast Ohio. CAD consoles will be provided for all Patrol posts. FY 2003-04 will provide MARCS communications for the remaining 41 counties in west central, southwest, south central, and southeast Ohio.

ADMINISTRATIVE BUILDING FUND (026)

CAP-054	Multi-Agency Radio Communications System Equipment (Statewide)	Capital Equipment	\$827,884
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To provide fixed and mobile equipment for the Ohio Emergency Management Agency (EMA) to participate in the MARCS project. Cost estimates have been updated to reflect a variety of changes. Actual prices, as opposed to estimated prices, are now known. The Ohio EMA console equipment is now considered part of the system backbone and will be funded by the Department of Administrative Services. An additional expense for "VHF integration" to coordinate the MARCS and VHF systems has been estimated. Finally, EMA plans to fund an additional control station to be placed in the offices of the commercial radio stations designated as the primary on-air communicators of weather alerts and warnings. This would allow messages to get to the stations and disseminated to the public even if telephone service has been disrupted. Funds for this project were appropriated in the FY 1995-96 Capital Budget. Including transfers, \$500,000 has been appropriated. The requested funds will complete Phase I of this project.

CAP-067	VHF Radio System Improvements (Statewide)	Capital Equipment	\$515,000
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To fund various fixed equipment necessary to continue the enhancement of the Ohio Emergency Management Agency's (EMA) VHF (very high frequency) radio system that serves as a backup system to MARCS and as a mutual aid interface with local emergency management personnel. Equipment would include site equipment packages, antennae, console equipment and "voting" equipment (this allows the system to automatically select the best antenna which enhances clarity and makes the system easier to use). In the FY 1999-00 capital biennium, \$356,000 was provided to support this project and the additional requested funds will allow for the project to be completed. The total requested funding would allow the EMA to expand its VHF system from the current ten sites to approximately 38 sites. Additional antennae would allow for expanded state coverage from the current fifty percent to between eighty-five and ninety percent of the state.

**(BOR) REGENTS, OHIO BOARD OF
and
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS		
Institution	Individual amount	Subtotal/total amount
BOARD OF REGENTS, STATEWIDE		
CAP-	Capital line item	
025	Instructional and Data Processing Equipment	\$33,000,000
029	Ohio Library and Information Network	\$7,485,000
030	Ohio Supercomputer Center Expansion	\$6,500,000
031	Ohio Aerospace Institute: Building Improvements	\$300,000
032	Research Facility Action and Investment Funds	\$20,000,000
033	Child Care Facilities: Matching Grants	\$1,500,000
060	Technology Initiatives	\$10,000,000
062	Non-Credit Job Training Facilities Grants	\$6,300,000
064	Eminent Scholars Capital Grants	\$2,750,000
064	Biomedical Technology Center	\$8,500,000
Subtotal: Board of Regents, statewide		\$96,335,000
UNIVERSITIES AND BRANCHES		
University of Akron – Main		\$21,476,404
University of Akron – Wayne		\$1,315,877
Subtotal: University of Akron		\$22,792,281
Bowling Green State University – Main		\$17,632,429
Bowling Green State University – Firelands		\$1,201,306
Subtotal: Bowling Green State University		\$18,833,735
Central State University		\$9,564,005
University of Cincinnati – Main		\$42,218,587
University of Cincinnati – Clermont		\$4,839,835
University of Cincinnati – Walters		\$1,871,189
Subtotal: University of Cincinnati		\$48,929,611

Cleveland State University	\$23,152,305	\$23,152,305
Kent State University – Main	\$24,701,867	
Kent State University – Ashtabula	\$1,083,764	
Kent State University – East Liverpool	\$701,693	
Kent State University – Geauga	\$325,293	
Kent State University – Salem	\$707,707	
Kent State University – Stark	\$1,992,846	
Kent State University – Trumbull	\$225,295	
Kent State University – Tuscarawas	\$3,081,501	
Subtotal: Kent State University		\$32,819,966
Medical College of Ohio	\$5,817,894	\$5,817,894
Miami University – Main	\$20,448,952	
Miami University – Hamilton	\$1,349,168	
Miami University – Middletown	\$1,088,049	
Subtotal: Miami University		\$22,886,169
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$1,619,824	\$1,619,824
The Ohio State University – Main	\$93,187,092	
The Ohio State University – Lima	\$126,503	
The Ohio State University – Mansfield	\$188,867	
The Ohio State University – Marion	\$1,484,676	
The Ohio State University – Newark	\$145,463	
The Ohio State University – ATI	\$416,659	
The Ohio State University – OARDC	\$6,702,324	
Subtotal: The Ohio State University		\$102,251,584
Ohio University – Main	\$25,738,435	
Ohio University – Eastern (Belmont)	\$1,158,117	
Ohio University – Chillicothe	\$1,265,434	
Ohio University – Southern (Ironton)	\$2,721,081	
Ohio University – Lancaster	\$1,283,172	
Ohio University – Zanesville	\$1,286,735	
Subtotal: Ohio University		\$33,452,974
Shawnee State University	\$2,657,120	\$2,657,120
University of Toledo	\$24,721,916	\$24,721,916
Wright State University – Main	\$15,970,554	
Wright State University – Lake	\$89,080	
Subtotal: Wright State University		\$16,059,634
Youngstown State University	\$12,095,194	\$12,095,194
Subtotal: Universities and branches		\$377,654,212

COMMUNITY COLLEGES		
Cincinnati State Technical & Community College	\$4,864,357	
Clark State Community College	\$416,307	
Columbus State Community College	\$6,346,362	
Cuyahoga Community College	\$17,913,882	
Edison State Community College	\$230,732	
Jefferson Community College	\$187,823	
Lakeland Community College	\$3,893,022	
Lorain Community College	\$884,717	
Northwest State Community College	\$182,320	
Owens Community College	\$8,731,813	
Rio Grande Community College	\$836,646	
Sinclair Community College	\$1,740,059	
Southern State Community College	\$218,915	
Terra State Community College	\$332,113	
Washington State Community College	\$201,039	
Subtotal: Community colleges		\$46,980,107
TECHNICAL COLLEGES		
Belmont Technical College	\$185,603	
Central Ohio Technical College	\$206,057	
Hocking Technical College	\$3,210,800	
Lima Technical College	\$216,530	
Marion Technical College	\$127,493	
Muskingum Area Technical College	\$1,618,919	
North Central Technical College	\$2,215,170	
Stark State College of Technology	\$5,450,109	
Subtotal: Technical colleges		\$13,230,681
Total: State institutions of higher education		\$534,200,000

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in fiscal year 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS		
Institution	Individual component*	Subtotal/total component*
UNIVERSITIES AND BRANCHES		
University of Akron – Main	\$17,952,656	
University of Akron – Wayne	\$1,196,843	
Subtotal: University of Akron		\$19,149,499
Bowling Green State University – Main	\$14,371,632	

Bowling Green State University – Firelands	\$1,018,926	
Subtotal: Bowling Green State University		\$15,390,558
Central State University	\$2,356,900	\$2,356,900
University of Cincinnati – Main	\$34,862,610	
University of Cincinnati – Clermont	\$686,460	
University of Cincinnati – Walters	\$1,646,761	
Subtotal: University of Cincinnati		\$37,195,831
Cleveland State University	\$15,667,992	\$15,667,992
Kent State University – Main	\$17,930,232	
Kent State University – Ashtabula	\$908,500	
Kent State University – East Liverpool	\$605,555	
Kent State University – Geauga	\$277,314	
Kent State University – Salem	\$609,445	
Kent State University – Stark	\$1,707,255	
Kent State University – Trumbull	\$0	
Kent State University – Tuscarawas	\$2,909,422	
Subtotal: Kent State University		\$24,947,723
Medical College of Ohio	\$4,620,583	\$4,620,583
Miami University – Main	\$16,909,468	
Miami University – Hamilton	\$1,092,807	
Miami University – Middletown	\$335,116	
Subtotal: Miami University		\$18,337,391
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$1,283,974	\$1,283,974
The Ohio State University – Main	\$72,203,245	
The Ohio State University – Lima	\$0	
The Ohio State University – Mansfield	\$0	
The Ohio State University – Marion	\$1,364,050	
The Ohio State University – Newark	\$0	
The Ohio State University – ATI	\$0	
The Ohio State University – OARDC	\$0	
Subtotal: The Ohio State University		\$73,567,295
Ohio University – Main	\$21,706,363	
Ohio University – Eastern	\$1,022,957	
Ohio University – Chillicothe	\$1,082,262	
Ohio University – Ironton	\$614,950	
Ohio University – Lancaster	\$1,100,521	
Ohio University – Zanesville	\$1,085,613	
Subtotal: Ohio University		\$26,612,666
Shawnee State University	\$1,867,075	\$1,867,075
University of Toledo	\$18,902,191	\$18,902,191
Wright State University – Main	\$11,285,211	

Wright State University – Lake	\$0	
Subtotal: Wright State University		\$11,285,211
Youngstown State University	\$8,826,760	\$8,826,760
Subtotal: Universities and branches		\$280,011,649
COMMUNITY COLLEGES		
Cincinnati State Technical and Community College	\$4,180,728	
Clark State Community College	\$0	
Columbus State Community College	\$5,414,472	
Cuyahoga Community College	\$9,825,445	
Edison State Community College	\$0	
Jefferson Community College	\$0	
Lakeland Community College	\$3,178,180	
Lorain Community College	\$0	
Northwest State Community College	\$0	
Owens Community College	\$4,513,470	
Rio Grande Community College	\$574,485	
Sinclair Community College	\$0	
Southern State Community College	\$0	
Terra State Community College	\$0	
Washington State Community College	\$0	
Subtotal: Community colleges		\$27,686,780
TECHNICAL COLLEGES		
Belmont Technical College	\$0	
Central Ohio Technical College	\$0	
Hocking Technical College	\$2,431,100	
Lima Technical College	\$0	
Marion Technical College	\$0	
Muskingum Area Technical College	\$910,423	
North Central Technical College	\$1,866,359	
Stark State College of Technology	\$1,807,050	
Subtotal: Technical colleges		\$7,014,932
Total: State institutions of higher education		\$314,713,361

* An entry of \$0 indicates that the institution will not have a debt service obligation as a result of the appropriations in this bill.

HIGHER EDUCATION IMPROVEMENT FUND (034)

Previous capital budget bills

Following is a list of several previous bienniums' capital budget bills cited as references in this analysis:

- Amended Substitute House Bill 850 (122nd General Assembly, FY 1999-FY 2000)
- Amended House Bill 748 (121st General Assembly, FY 1997-FY 1998)
- Amended Substitute House Bill 790 (120th General Assembly, FY 1995-FY 1996)
- Amended Substitute House Bill 904 (119th General Assembly, FY 1993-FY 1994)
- Substitute House Bill 808 (118th General Assembly, FY 1991-FY 1992)
- Amended House Bill 810 (117th General Assembly, FY 1989-FY 1990)
- Substitute House Bill 870 (116th General Assembly, FY 1987-FY 1988)

(BOR) Board of Regents

CAP-025	Instructional and Data Processing Equipment (Statewide)	Equipment	\$33,000,000
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These funds are distributed to each institution based on a formula that allocates equipment costs per full-time equivalent student by program. The funds must be used for instruction-related equipment purchases.

CAP-029	Ohio Library and Information Network (OhioLINK) (Statewide)	Equipment	\$7,485,000
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These capital funds will be used as follows:

Ohio Library and Information Network (OhioLINK) projects			
Item	Project title	Project description	Project amount
1	Central site hardware and software	Continue the expansion and development of central site facilities and capacities for effective and efficient storage, access and delivery of the electronic catalog, reference databases, electronic journals, images, and multi-media resources.	\$900,000
2	Innovative Interfaces systems software enhancements	Continue the software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs.	\$350,000

Item	Project title	Project description	Project amount
3	Electronic journal citation and table of contents	Continue the current-year purchases of Biological Abstracts and ISI Citation indexes and BNA Table of Contents to maintain the currency of these assets.	\$2,130,000
4	Core electronic journal texts	Continue the program to build a critical mass of electronic journals and to increase access and usage across the state. Maintain the current-year purchases of current publisher licenses to maintain the currency of these assets.	\$2,705,000
5	Computer-readable catalog records	Create catalog records for all library catalogs that describe and provide electronic links to the full texts of the growing number of electronically supplied journals.	\$200,000
6	Core electronic images	Acquire a core of electronic images for broad-scale use across the state. Candidates include slides for medical, architecture and art courses; maps, geographic and census data; and state land-use satellite data.	\$550,000
7	Electronic books	Expand the array of complete electronic texts, particularly in heavily used reference and computer manuals.	\$300,000
8	OARnet infrastructure support	Support access to the network and transmission over the network of increasing numbers and types of electronic documents and multi-media materials through support of the OARnet backbone development and expansion.	\$350,000
Total: Ohio Library and Information Network (OhioLINK) projects			\$7,485,000

CAP-030	Ohio Supercomputer Center Expansion (Statewide)	Equipment	\$6,500,000
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These capital funds will be used as follows:

Ohio Supercomputer Center (OSC) expansion projects			
Item	Project title	Project description	Project amount
1	New network initiatives	Continue to invest in OARnet networking technology to ensure Ohio's recognition as a national leader in this area.	\$1,300,000
2	Software licensing	Continue to work with software vendors to increase the variety of software packages to be made available on a statewide basis. Purchase web course development software, multimedia tools, and scientific software.	\$1,500,000
3	OARnet backbone upgrade	Continue to upgrade the statewide infrastructure to meet higher education's research and education needs throughout the state. Continue to play a leadership role in the deployment of next-generation technology, such as Internet2.	\$1,500,000
4	Computer center infrastructure	Obtain UPS capabilities for the mass storage system and the computation servers that make up the OSC computing environment. Improve UPS support for OARnet. Obtain new chillers to cool the OSC systems. Obtain critical infrastructure systems for license management, security, external relations, and training.	\$850,000
5	Supercluster system and DSMP parallel system	Enhance parallel processing capabilities at OSC by upgrading the processors on the Massively Parallel Processor System and the Supercluster System. Update the processor network interconnect to support the newer generation of processors.	\$500,000
6	Mass storage	Acquire a new file server and expand the capacity of the current robotic storage system from 30 to 60 terabytes. Upgrade the existing tape drives and add two more drives to handle increased workload. Acquire state-of-the-art data storage and retrieval software and a new storage server, to improve OSC's ability to secure data from agencies and institutions.	\$850,000
Total: Ohio Supercomputer Center (OSC) expansion projects			\$6,500,000

CAP-031	Ohio Aerospace Institute: Building Improvements (Cuyahoga)	Renovation/ Replacement	\$300,000
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The Ohio Aerospace Institute is a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base, and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. The Institute is housed in a three-story, glass-and-steel building with state-of-the-art meeting rooms, classrooms, seminar facilities, a 200-seat auditorium, office space, and shared areas.

These capital funds will be used as follows:

Ohio Aerospace Institute (OAI) projects			
Item	Project title	Project description	Project amount
1	Network upgrade	Replace portions of the network cabling throughout the building.	\$120,000
2	Collaborative conference room renovation/upgrade	Acquire several portable projection/presentation teaching systems for shared utilization among twelve conference/classrooms.	\$80,000
3	Damper system	Replace a pneumatically controlled damper system that has been discontinued by the manufacturer and for which repair parts are no longer available.	\$100,000
Total: Ohio Aerospace Institute (OAI) projects			\$300,000

CAP-032	Research Facility Action and Investment Funds (Statewide)	New Construction/ Renovation/ Equipment	\$20,000,000
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These funds will be used in a continuing program of grants to "provide timely availability of capital facilities for research programs and research-oriented instructional programs" at state-supported or state-assisted universities; and to stimulate research funding from federal, private, and other sources. The Board of Regents is required to maintain rules governing the application for and approval of projects from this appropriation. The board must inform the President of the Senate and the Speaker of the House of Representatives of each project receiving funding.

In prior years this line item carried the title Research Facility and Investment Loans and Grants, since its appropriations were used to provide loans as well as grants. However, the loan

component of the program has been discontinued, so that the language concerning loans now applies only to the remaining loans that were made from previous appropriations.

The grant program: The Action Fund is a grant program that uses state and institutional funds for capital projects in order to leverage research grants from other sources. The state funds are to be used for capital projects expected to cost \$250,000 or more. The funds may be used for construction, expansion, or renovation of research facilities.

The loan program: The Investment Fund was a revolving loan program that supported major construction or renovation projects for campus buildings to be used for research activities. Since this program has been discontinued the language concerning loans now applies only to existing loans made previously. These interest-free loans have to be repaid over a ten-year period. Repayments are deposited into the Higher Education Improvement Fund. Awards made to inter-university research consortia do not include a payback provision.

CAP-033	Child Care Facilities: Matching Grants (Statewide)	New Construction/ Renovation	\$1,500,000
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These funds will be used by the Board of Regents to make grants to state-supported or state-assisted institutions of higher education in an ongoing program of projects to expand, construct and renovate spaces for child care centers, and equip, such centers. All grants are to be awarded on a fifty percent match basis. The Board of Regents is to give priority to the following types of projects:

1. Projects located at state-supported or state-assisted institutions without child care facilities;
2. Projects for which the principal clients are children of students enrolled at the institutions;
3. Projects in which the facilities will be used as classroom/training laboratories for child care/preschool certification programs.

CAP-060	Technology Initiatives (Statewide)	Equipment	\$10,000,000
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This appropriation will continue the technology initiatives capital program begun in Am. Sub. H.B. 850, which appropriated \$10,000,000 to be used by the Board of Regents to award competitive grants to publicly assisted institutions of higher education in Ohio. The initial assignment of grants was approved by the Controlling Board on January 10, 2000; the entire appropriation was allocated among 27 universities, community colleges, and technical colleges. In order to determine a method for awarding the grants, Regents is directed to form a consultative committee comprised of representatives of state colleges and universities, the Office of Budget and Management, the Legislative Budget Office of the Legislative Service Commission, and the Legislative Office of Education Oversight.

The grants are to be used for investments in technology to deliver instructional services. The consultative committee recognized that the various campuses have different levels of technology

infrastructure needs, that some have invested more heavily in technology than others, that a basic statewide technology capacity is required in order for all institutions to succeed, and that a basic level of statewide technology capacity should be established. The committee established three categories of grant competition for the FY 2000 awards: (1) a basic capacity grant (up to \$200,000) to bring campuses up to a basic capacity level that will enable them to participate in distance learning, (2) a distance learning grant (up to \$500,000) to increase the technology infrastructure for distance learning across campuses and the state, and (3) an innovative projects in teaching and learning grant (up to \$200,000, for both public and private institutions) to invest in promising technologies to enhance the teaching/learning process for distance learning projects. To the last category, the Ohio Learning Network contributed \$1,000,000. Each of the grant categories requires an institutional match in the same amount of dollars.

CAP-062	Non-Credit Job Training Facilities Grants (Statewide)	Equipment/ Renovation/ Replacement	\$6,300,000
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These funds will be used at community and technical colleges, state community colleges and university regional campuses to enable the acquisition of equipment, software, and modifications of facilities at two-year campuses. Ohio's two-year campuses provide training and assessment services to support local/regional business attraction, expansion, and retention projects. A factor in their success is the ability to use up-to-date equipment and resources that match the latest technology and operational requirements of business and industry. This appropriation makes selective capital investments, on a competitive basis, to support the training needs related to local and regional economic development projects.

Each grant proposal is reviewed according to the following criteria:

1. The critical nature of the project to the success of a local or regional economic development initiative;
2. The extent to which the project is aligned with the workforce development capacity building strategy of the applicant institution;
3. The strength of the project plan;
4. The adequacy of the budget justification.

CAP-064	Eminent Scholars Capital Grants (Statewide)	Equipment/ New Construction and Renovation	\$2,750,000
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The Eminent Scholars program was established by Am. Sub. H.B. 215 of the 123rd General Assembly "to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs." The appropriation in that bill provided operating funds for grants to support scholar-leaders attracted to Ohio institutions. In furtherance of the program, the appropriation in this bill will provide capital funds for the purchase of equipment for these scholars.

Operating funds: The program’s operating funds enable the Board of Regents to make matching endowment grants to Ohio colleges and universities for the purpose of “attracting and sustaining in Ohio scholar-leaders of national or international prominence who will assist the state” in improving the state’s economy, strengthening the state’s K-12 education system, and/or improving public health and safety. The maximum grant amount is \$750,000 for science and technology programs and \$500,000 for other programs. The universities’ matching funds must come from non-state endowment sources.

Capital funds: The capital funds for this program were requested by the Board of Regents because the eminent scholars often bring with them the need for significant one-time investments in laboratories and equipment. While these investments eventually bear fruit, such as increased numbers of federal research grants, in the short run they have posed significant funding challenges to the universities. In addition, the endowments as funded by the operating-fund grants alone were becoming uncompetitive with those of other states. Therefore, Regents requested capital funding for capital-related Eminent Scholars awards.

The capital grants are to be made to those “state colleges and universities and non-profit Ohio institutions of higher education holding certificates of authorization issued under section 1713.02 of the Revised Code” that receive endowment grants from operating budget line item 235-451, Eminent Scholars. The grants are to be used to “acquire, renovate, rehabilitate, or construct facilities, and/or purchase equipment” to be used by the Eminent Scholars in the conduct of their research. The grants will require fifty percent matches from the recipient campuses, although the sources for these matching funds may include state sources—in this case, general state capital appropriations.

CAP-065	Biomedical Technology Center (Statewide)	New Construction/ Planning	\$8,500,000
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These funds will be used by the Center for Applied Biomedical Technologies for the site development, design, construction of and equipment for a new biomedical technology resources facility. A proposal for the new facility and the use of state funds must be approved by the Biomedical Technology Center Oversight Committee, comprised of the governor’s science and technology advisor, the executive director of the Edison Biotechnology Center, and the governor’s regional economic development representative for northeastern Ohio. This committee will continue to exist until all appropriations from this line item are released. The appropriation may not be used to match any grants made by the Biomedical Research and Technology Transfer Commission.

(UAK) University of Akron

CAP-008	Basic Renovations (Main campus) (Summit)	Renovation/ Replacement	\$3,523,748
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

Of the appropriation for this line item, \$50,000 is earmarked for the John Brown Memorial in Summit County. Responsibility for this project has been transferred from the Department of Natural Resources' Local Park Projects line item CAP-478. The \$50,000 appropriation has also been transferred from that line item.

CAP-049	Basic Renovations (Wayne campus) (Wayne)	Renovation/ Replacement	\$119,034
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These funds will be used for various renovation projects at the branch campus.

CAP-090	Library/Learning Center: Facilities Enhancements (Wayne campus) (Wayne)	New Construction and Renovation	\$1,196,843
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The project includes the construction of an addition to the Wayne campus library/learning center and the renovation of adjacent areas in the existing B-wing. The expansion will include high-technology classrooms, training facilities, and a technologically advanced library that will provide greater access to statewide library resources both for students and area residents. It is anticipated that the addition and renovation of this space will have positive impact on enrollment and retention. The project will cost \$2,375,000; state funds will total \$1,575,000, of which \$325,000 was appropriated in Am. Sub. H.B. 850.

CAP-091	Student Affairs Building (Main campus) (Summit)	New Construction	\$15,000,000
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This new building will house the student services facility, to include offices for admissions, registrar, financial aid, academic advisement, counseling, testing, career center, orientation, and other services to assist students. The entire project cost of \$15 million is to be met by state funds. The additional space will be partially offset by the demolition of Spicer Hall and the Admissions Building. The new facility is expected to provide easy access and identification to first-time visitors to the campus and to provide one-stop-shopping for registration activities.

CAP-092	Whitby Hall Rehabilitation (Main campus) (Summit)	Renovation/ Replacement	\$2,952,656
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A major portion of Whitby Hall is to be rehabilitated, including the mechanical, electrical, and plumbing systems. The space will be reconfigured for the consolidation of the department of chemical engineering, to include undergraduate laboratories, faculty research laboratories, a distance learning classroom, and faculty offices for the department. The entire project cost of \$3,750,000 is to be met by state funds. This is the first capital bill appropriation for this project.

(BGU) Bowling Green State University

CAP-009	Basic Renovations (Main campus) (Wood)	Renovation/ Replacement	\$3,260,797
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-060	Basic Renovations (Firelands campus) (Erie)	Renovation/ Replacement	\$182,380
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These funds will be used for various renovation projects at the branch campus.

CAP-102	Network (Technology) Infrastructure: Phase II (Main campus) (Wood)	Equipment	\$12,366,110
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The university will continue the project, which consists of the installation of a fiber-optic network throughout the campus in order to provide capacity for the use of numerous communications systems. Am. Sub. H.B. 850 appropriated \$4,500,000 to begin the project's Phase I, which included the design of the project and the start of the installation of the network's backbone. However, an expansion of the project has delayed the start of construction pending completion of the expanded design; this effort has required only local funds, approximately \$3 million. In Phase II, the university will install the backbone throughout the campus. This work will include the installation of ductbanks and conduit to support the installation of the fiber optic wire from building to building in a loop configuration. The project will then continue with the installation of wiring from the building's hub rooms to the desktop in every facility on campus.

The revised plans call for the project to be completed by December 2001. Therefore, the university has requested the entire remaining amount of state funds to be appropriated in this capital bill. The total project cost is currently estimated to be \$36.6 million, of which \$17,509,933 is to be supported by state funds and \$19,090,067 will come from local institution funds.

The ultimate goal is to have enough linkage capabilities to permit the wiring of 15,500 “drops,” or access points, to the anticipated system network. Such a system will (1) enable students to gain access to university offices such as the bursar and the registrar, as well as to the Internet, (2) enable faculty to use advanced technology-based instructional methods, (3) permit centralized security and access systems for buildings, and (4) permit centralized indoor environmental and fire control systems. Other related work will permit expansion of the university campus debit card system.

CAP-109	Cedar Point Community Center: Phase II (Firelands Campus) (Erie)	New Construction	\$515,600
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A new building will be designed and constructed to house high technology classrooms, conference rooms, and a limited number of laboratories and support offices. The project is intended mainly to upgrade the distance learning capabilities of the college, as well as to provide some improved laboratories. The college provides transfer education, workforce education, and services to the local community. The project is estimated to cost \$5,070,620, of which \$2,056,440 has been provided in Am. Sub. H.B. 850. Local funding will contribute \$2.5 million.

CAP-110	Hanna Hall Rehabilitation: Phase II (Main campus) (Wood)	Renovation/ Replacement	\$2,005,522
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This project will replace major building systems that were installed in 1920, when the building was constructed. The old wood floors and wood partitions will be replaced with building code materials; the heating, plumbing, and electrical systems will be replaced; the restrooms will be modernized; the roof will be replaced; and the interior will be redesigned to make more effective use of the office, laboratory, and classroom space, and to increase building utilization. Renovated classroom space and new laboratories will be provided to house the geography and environmental programs departments.

The total project cost is estimated to be \$5,655,080. While no funds were provided in Am. Sub. H.B. 850, previous appropriations were provided in the amounts of \$4,885,000 in Am. H.B. 748 and \$365,000 in Am. Sub. H.B. 790, for a total of \$5,250,000, leaving a remaining requirement of \$405,000. However, of the previously appropriated \$5,250,000, an amount of \$1,594,920 was transferred to the central heating plant replacement project and, therefore, needs to be appropriated again for this project. Thus, that amount has been added to the remaining requirement of \$405,000 to arrive at the current \$2,000,000 appropriation.

CAP-111	Re-roof East, West, and North Buildings (Firelands campus) (Erie)	Renovation/ Replacement	\$503,326
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The project will provide new roofs for the three buildings. The current roofs are approximately 20 years old. The project's total cost is estimated at \$550,000, all of which is to be supported by state funds.

(CSU) Central State University

CAP-022	Basic Renovations (Greene)	Renovation/ Replacement	\$800,205
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-089	Student Center: Planning (Greene)	New construction	\$500,000
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This will be the first phase of a project to build an adequate university student center. The current center, the Norman E. Ward, Sr. University Center, was built in 1964 and houses admissions, financial aid, student services, student government, a bookstore, and a snack bar. It is inadequate in size, accessibility, content and function to serve the university population and to facilitate enrollment growth and student retention. It does not have adequate study areas, lounge areas, food service facilities and recreation facilities to serve the students. The new center will be configured to house student services, administration and supporting organizations for the next twenty years. The planning phase, supported entirely by state funds, will include an evaluation of possible re-uses of the existing facility.

CAP-090	Emery Hall Roof Rehabilitation (Greene)	Renovation/ Replacement	\$632,500
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The roof of the building and its associated systems will be renovated. The project will include trusses, decking, shingles, tile, ventilation, soffits and trim. The building was constructed in 1913 and has remained unoccupied since the 1980's, when it was acquired from Wilberforce University. This project is the first phase of a larger project to begin the rehabilitation of the building into a university conference center. This initial phase is necessary to abate the current water penetration and to protect the structure until future funding is secured and renovations are performed. The project's cost will be supported entirely by state funds.

CAP-091	Carnegie Hall Roof Rehabilitation (Greene)	Renovation/ Replacement	\$457,500
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The roof of the building and its associated systems will be renovated, including but not limited to trusses, decking, shingles, tile, ventilation, soffits and trim. The building dates from 1907 and served for many years as a library on the campus of Wilberforce University, from which it was acquired in the 1980's. The building currently houses library and administrative offices of the National Afro-American Museum and Cultural Center, which is responsible for all operational costs. This project is the first phase of a larger project to rehabilitate the building to protect this asset, which has been nominated for the National Register of Historic Places. This phase is necessary to abate the current water penetration and to protect the structure until future funding is secured and renovations are performed. The project's cost will be supported entirely by state funds.

CAP-092	Page Hall Rehabilitation (Greene)	Renovation/ Replacement	\$1,900,000
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This student residence building, unoccupied and closed since 1996, will be restored to a condition that meets all applicable building codes and ADA requirements and that is suitable for housing 89 students in time for the 2001-2002 academic year. As a result of cost restraints and funding prioritization, routine maintenance of this 1958 building had been deferred. The project will rehabilitate the structural, mechanical, electrical, plumbing, fire and safety, and cosmetic systems, including but not limited to masonry, drywall, roofing, doors, windows, flooring, bathrooms, elevators, appliances, lighting, HVAC, furniture, signage, tile, paint and other cosmetics, in order to remedy outstanding adjudication and fire marshal citations. The project will support the university's re-growth and student-retention initiatives. The project's cost will be supported entirely by state funds.

CAP-093	Simpson Hall HVAC Renovation (Greene)	Renovation/ Replacement	\$318,800
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The renovation of the HVAC systems and equipment will restore them to conditions that meet all applicable building codes and all health and safety requirements. The project will renovate the piping, venting, hardware, and mechanical systems and appliances in order to meet current heating and cooling requirements, for which the current systems are inadequate. The project will replace existing electric baseboard heat with forced air heating and air conditioning to improve the health and safety conditions in the building. Simpson Hall is a temporary metal building that was constructed after the tornado of 1974 to meet the university's needs until a permanent structure could be built. The building currently houses the campus police department, the emergency medical services, the university's logistics service center offices, and the PCVP program. The project's cost will be supported entirely by state funds.

CAP-094	Hunter Hall HVAC, Windows and Roof Rehabilitation (Greene)	Renovation/ Replacement	\$555,000
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The project will rehabilitate/replace the HVAC systems and equipment, windows and roof to restore them to conditions that meet all applicable building codes and all health and safety requirements. Included are piping, venting, hardware, appliances, mechanical systems, windows and roofing to improve heating and cooling in this 1958 dormitory building, which houses 170 students. The project's cost will be supported entirely by state funds.

CAP-095	Williamson Hall HVAC, Windows and Roof Rehabilitation (Greene)	Renovation/ Replacement	\$700,000
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The project will rehabilitate/replace the HVAC systems and equipment, windows and roof to restore them to conditions that meet all applicable building codes and all health and safety requirements. Included are piping, venting, hardware, appliances, mechanical systems, windows and roofing to improve heating and cooling and to properly distribute water to the showers in this 1964 dormitory building, which houses 220 students. The project's cost will be supported entirely by state funds.

CAP-096	Lane Hall Rehabilitation: Phase I (Greene)	Renovation/ Replacement	\$3,700,000
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The project will rehabilitate Lane Hall to restore it to a condition that meets all applicable building codes and that is suitable for housing 214 students in time for the 2002-2003 academic year. As a result of cost restraints and funding prioritization, routine maintenance of this 1958 building had been deferred. The building has been unoccupied and closed since 1996. The project will rehabilitate the structural, mechanical, electrical, plumbing, and cosmetic systems, including but not limited to masonry, drywall, roofing, doors, windows, flooring, bathrooms, elevators, appliances, lighting, HVAC, furniture, signage, tile, and paint, in order to remedy outstanding adjudication and fire marshal citations. The project will be pursued in two phases over the next two bienniums. Phase I involves design work, building infrastructure, code compliance, and student rooms. Phase II will involve the public spaces and furnishings. The project will support the university's re-growth and student-retention initiatives. The project is estimated to cost \$4.7 million and will be supported entirely by state funds.

(UCN) University of Cincinnati

CAP-009	Basic Renovations (Main campus) (Hamilton)	Renovation/ Replacement	\$6,705,977
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-018	Basic Renovations (Clermont Campus) (Clermont)	Renovation/ Replacement	\$153,378
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These funds will be used for various renovation projects at the branch campus.

CAP-054	Basic Renovations (Raymond Walters Campus) (Hamilton)	Renovation/ Replacement	\$224,428
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These funds will be used for various renovation projects at the branch campus.

CAP-128	Science & Allied Health Building and Existing Building Renovation: Phase III (Raymond Walters Campus) (Hamilton)	New Construction/ Renovation	\$1,646,761
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The university will use the requested funds to pay approximately one-half of its share of the total cost of construction for the recently completed Science and Allied Health Building. Subsidy calculations submitted as part of the program approved by the Board of Regents for the project indicated that the campus would be responsible for \$3,445,212. The remaining half of this university share will be obtained from the capital formula amounts allocated to the Raymond Walters campus for the next two biennia, chiefly in 2003-2004.

The previous state appropriations for the project include \$10,600,000 in Am. Sub. H.B. 850, \$10,800,000 in Am. H.B. 748, and \$2,000,000 in Am. Sub. H.B. 790. In addition, \$1,400,000 was transferred to this project from a Am. H.B. 748 line item, CAP-178, Utility Extension/Site Development (Walters campus) for the installation of a storm water system, landscaping and signage, and other site work related to the new building. All of these appropriations amount to \$24,800,000.

The building provides an additional 52,900 NASF of academic space to alleviate a significant space shortfall at the campus as a result of significant enrollment growth. It was constructed to house the biology, chemistry and radiological technology labs, six general classrooms, 24 faculty offices, and support space. Further, the building provides additional state-of-the-art

learning and office space for the allied health programs, including nursing skills laboratories, and a dental hygiene clinic. It should be noted that the project includes the upcoming renovation of the vacated space in Muntz Hall to allow other academic uses.

CAP-174	Classroom/Teaching Laboratory Renovations and Expansion (Main campus) (Hamilton)	Renovation/ Replacement	\$4,850,000
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This ongoing project will continue the complete renovation of the university's most obsolete learning spaces. The project includes the upgrading of building components and the installation of state-of-the-art multi-media audio-visual systems, instructor workstations, and comfortable seating with larger work surfaces. The scope of work includes extension of the HVAC systems inside rooms; installation of new ceilings with dimmable fluorescent lights; new window coverings; upgraded wall and floor finishes; and secure storage systems for A/V system components. Buildings that have been renovated and/or targeted include Baldwin, Braunstein, Teachers/Dyer, and Zimmer Halls and the Medical Science Building.

The name of this line item has been augmented (with "and Expansion") in order to allow programmed funds to be used to construct new classrooms when such a course is more cost-effective than renovating older ones. Previous appropriations for the project were made in Am. Sub. H.B. 850 (\$6,100,000) and Am. H.B. 748 (\$6,050,000); additionally, Am. Sub. H.B. 790 appropriated \$250,000 for similar work under CAP-125. This phase of the project is to be funded entirely by state appropriations.

CAP-176	Network Expansion (Main campus) (Hamilton)	Renovation/ Replacement	\$500,000
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These funds will be used to continue the upgrading of the computer/video wiring networks serving renovated learning environments, offices and laboratories in order to improve transmission speeds and network capacity. Fiber-optic cable and 100 megabyte switching hubs will be installed and wiring upgraded in about six buildings per biennium; also, new data outlets will be installed in the learning environments. Previous appropriations for the project were made in Am. Sub. H.B. 850 (\$2,000,000) and Am. H.B. 748 (\$2,000,000). This phase of the project will be supported entirely by state funds.

The project directly supports two other line items: Classroom/Teaching Laboratory Renovations & Expansion, and Critical Building Component Renovations. The latter program will alter or create communications closets and add cable trays/conduit in corridors in order to support the network expansion in buildings where teaching spaces are being renovated.

CAP-177	Critical Building Component Renovations (Main campus) (Hamilton)	Renovation/ Replacement	\$7,363,728
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This continuing project will renovate, rehabilitate, or replace critical building components in the university's oldest buildings, including those in which classroom and laboratory renovations are planned. Included are elevators in selected buildings, heating, air conditioning, plumbing, lighting, electrical systems, windows, exterior doors, structural components, interior finishes and surrounding site work. Buildings to be upgraded include Braunstein, Corbet Pavilion, Medical Sciences and Zimmer, as well as elevators in several buildings. Previous appropriations for the project were made in Am. Sub. H.B. 850 (\$9,000,000) and Am. H.B. 748 (\$6,036,000). This phase of the project is to be funded entirely by state appropriations.

CAP-204	Center for Health Related Programs (Main campus) (Hamilton)	Renovation/ Replacement	No appropriation in this bill
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While it does not appropriate further funds for this current University of Cincinnati project, the bill adds a provision exempting the project from the Percent for Art program. Further, the added language un-designates any amount previously designated by the director of budget and management for the Percent for Art program. Since the total amount of state funds appropriated for this project remains unchanged by this provision, there is no direct fiscal effect.

The project is to rehabilitate the Old Shriners Building of approximately 66,000 gross square feet, in order to accommodate the new Center for Health Related Programs and to provide swing space. An appropriation in the amount of \$5,500,000 was made to this line item in Am. Sub. H.B. 850. The project's total cost was estimated at \$5,868,000. The difference between the appropriated funds and the total cost will be made up by Basic Renovation funds.

The Percent for Art program requires that, whenever more than \$4 million of state money is to be spent on the construction or renovation of a public building, the contracting agency will contract with the Ohio Arts Council to use one percent of the state money to purchase works of art from the council for display in or on the public building.

CAP-206	One-Stop Services Center (Center for Enrollment Services) (Main campus) (Hamilton)	New Construction and Renovation	\$16,980,882
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This item provides continuing funds to replace overcrowded Beecher Hall with a larger new building to accommodate and consolidate administrative and student-oriented support functions, including the student financial aid office and the registrar's office. The new

building will add 78,000 gross square feet to the Cincinnati campus and give students more efficient access to these functions in a single location. The project will also renovate 33,500 gross square feet in Edwards Hall for interim use by student services departments during the construction. Design and construction funds are programmed to cover four biennia (fiscal years 1997–2004). The FY2001-FY2002 funds will pay for most construction costs; the earlier appropriations (\$9,886,650 in Am. Sub. H.B. 850) paid for design, abatement, demolition and some site work. This phase of the project is to be funded entirely by state appropriations.

CAP-207	Central Campus Infrastructure (Main campus) (Hamilton)	Renovation/ Replacement	\$300,000
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This is the second phase of a comprehensive, campus-wide multi-biennial exterior renovation project. Specific works include a campus-wide signage system; repairs to deteriorated plazas, walks, pavements, pedestrian bridges, drainage systems and landscaping; bikeways and bicycle racks; and exterior lighting improvements. This phase of the project will be entirely state-funded. Previous appropriations include \$300,000 in Am. Sub. H.B. 850 for Phase I.

CAP-208	Security System Upgrade (Main campus) (Hamilton)	Renovation/ Replacement	\$300,000
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This second phase of an ongoing project will enhance campus security in order to protect building users and high-value property such as computers, audio/visual system components, and research equipment. It will include the installation of outdoor lighting, help telephones, back-up computers, and electronic alarm systems on exterior doors to automatically lock buildings at night and during other periods of low usage. Similar work is planned for future biennia. This phase of the project will be entirely state-funded. Previous appropriations include \$300,000 in Am. Sub. H.B. 850 for the first phase.

CAP-209	Library Renovations (Main campus) (Hamilton)	Renovation/ Replacement	\$300,000
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For this multi-biennium project, this line item is intended to provide a dedicated funding source for library renovations in each biennium. Projects planned for this biennium include the replacement of carpeting in Langsam Library and the renovation of selected areas of the Health Sciences Library and the College of Nursing Library. The entire cost of this phase will be supported by state funds. Previous appropriations include \$300,000 in Am. Sub. H.B. 850.

CAP-210	Cincinnati Observatory Center Improvements (Cincinnati Observatory) (Hamilton)	Community Project (Renovation/ Replacement)	\$150,000
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This ongoing project will continue the renovation work on the observatory building. The university has a joint-use agreement with the Cincinnati Observatory Center, Inc. to use the observatory. A previous appropriation of \$100,000 for the project was made in Am. Sub. H.B. 850.

CAP-222	Classroom/Laboratory Building (Clermont campus) (Clermont)	New Construction	\$4,686,457
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This new building of 37,000 gross square feet will be constructed to alleviate a space shortfall and will consist of two types of spaces. The laboratory building (22,500 GSF) will have eleven classrooms, two computer laboratories, two biology laboratories, a small greenhouse, 20 faculty offices, two staff offices, and a conference room. The student services center (14,500 GSF) will have four additional classrooms and/or seminar rooms, a computer laboratory, offices for student development, enrollment management, student support and cooperative education, and a business office. The total cost of the project is estimated at \$11.0 million. Previous appropriations include \$651,200 in Am. H.B. 748 and \$1,700,000 in Am. Sub. H.B. 790; however, additional funds were obtained from the line item CAP-009, Basic Renovations, in Am. Sub. H.B. 850, Am. H.B. 748 and Am. Sub. H.B. 790.

CAP-223	Teachers College/Dyer Hall Rehabilitation: Phase II (Main campus) (Hamilton)	Renovation/ Replacement	\$4,136,000
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This project will provide design funds and about thirty percent of the construction funds required for the second phase of the rehabilitation of the Teachers College/TC Addition/Dyer Hall complex. A 1994 campus-wide survey indicated that some building components in the complex were severely deteriorated and its classrooms were among the most overcrowded and obsolete on campus. Phase I, now under way, will upgrade just five classrooms and a handful of offices, as well as two elevators and exterior doors. Phase II will upgrade the remaining learning spaces, reduce a shortfall of office space, and improve the image of the colleges using these buildings. This phase of the project is to be funded entirely by state appropriations. The project is to continue for the next two bienniums.

This capital bill is the first in which an appropriation for this project has been made under its own line item. Previous funds for the project's first phase were obtained through transfers from several sources, including \$1,800,000 from line items CAP-174, Classroom/Teaching Lab Renovations, and CAP-177, Critical Building Component Renovations, in Am. Sub. H.B. 850

and Am. H.B. 748. In addition, \$353,600 was obtained from ADA-related appropriations in Am. H.B. 748 and Am. Sub. H.B. 790; \$170,000 was obtained from the Am. Sub. H.B. 850 appropriation for CAP-009, Basic Renovations; and \$16,000 was obtained from the Am. Sub. H.B. 850 appropriation for CAP-176, Network Expansion. The total amount of these funds is \$2,339,600.

CAP-224	Van Wormer Administration Building Rehabilitation (Main campus) (Hamilton)	Planning	\$132,000
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The Van Wormer Administration Building will be rehabilitated to comply with current codes and design standards and to accommodate new users in several areas of the building. Funds in this biennium will be used for preliminary planning to identify the scope of work required to fully rehabilitate the 100-year-old historic building. Construction and furnishings are planned for the FY 2003-FY 2004 biennium. The entire cost of this phase is supported by state funds.

CAP-225	Institute of Advanced Manufacturing Sciences (Hamilton)	Community Project (Land Acquisition/ Site Development)	\$250,000
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The Institute of Advanced Manufacturing Sciences is a private research institute with a research park and facilities on 140 acres of property at Paddock Road and Seymour Avenue in the Norwood area of Cincinnati. In order to further develop the property, the institute requires soil remediation and other site improvements, which are the objectives of this new project. The estimated total cost of the project is \$750,000. The state is intended to provide \$250,000 of the funds; the remaining \$500,000 will be financed by the institution via property sales.

CAP-226	Holocaust Archives at Hebrew Union College (Hebrew Union campus) (Hamilton)	Community Project (Other)	\$250,000
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The American Jewish Archive at the Hebrew Union College has received some two million historic documents from the World Jewish Congress. The documents comprise the most nearly complete collection of records of the years before and during the Holocaust. The purpose of the project is to organize, catalog, microfilm and preserve the documents.

(CLS) Cleveland State University

CAP-023	Basic Renovations (Cuyahoga)	Renovation/ Replacement	\$3,284,313
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-067	17 th -18 th Street Block, College Of Urban Affairs (Cuyahoga)	New Construction	\$9,250,000
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The appropriation will enable the repayment of the second half of the bond anticipation notes issued in 1999 by the university to fully fund the construction of the new building for the College of Urban Affairs. This new building, which has the primary priority for the university, will provide additional academic space for the college, including faculty offices, classrooms, and graduate student work spaces. The 87,160-square-foot building will also complete the 17th-18th Street block project, which originated with a 1986 study. The existing urban affairs building, with 56,587 square feet, will be demolished. The Levin College saw a fifty-eight percent increase in head-count enrollment between autumn 1989 and autumn 1993, and is projecting a growth rate of three percent per year for the next five years. The entire cost of this phase is supported by state funds. The previous appropriation was for \$9,250,000 in Am. Sub. H.B. 850.

CAP-069	Great Lakes Museum for Science, Environment and Technology (North Coast Harbor) (Cuyahoga)	Community Project (New Construction)	\$200,000
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This project has constructed a science museum on Cleveland's North Coast Harbor. The total cost of the project was approximately \$60 million. Previous state appropriations for the project include \$8,500,000 in Am. Sub. H.B. 790, \$5,000,000 in Am. Sub. H.B. 904, \$5,000,000 in Sub. H.B. 808, and \$250,000 in Am. H.B. 810. (The appropriation in Am. H.B. 810 was to the Department of Administrative Services for the design and engineering costs of the facility.) No appropriations were made in the two most recent capital budget bills, Am. Sub. H.B. 850 and Am. H.B. 748. Total state capital bill appropriations for the project to date, including the appropriation in this bill, amount to \$19,000,000.

CAP-073	Cleveland Playhouse (Cuyahoga)	Community Project (Land Acquisition/ Site Development)	\$1,000,000
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These funds are intended for various ongoing renovation projects at the theater, including external tuck-pointing, parking and landscaping improvements, building improvements, HVAC and electrical improvements, and asbestos abatement. A portion of the funds has also been intended for property acquisition. Previous appropriations for the project include \$800,000 in Am. Sub. H.B. 790 and \$1,000,000 in Am. Sub. H.B. 904. No appropriations were made in the two most recent capital budget bills, Am. Sub. H.B. 850 and Am. H.B. 748. Total capital bill appropriations for the project to date, including the appropriation in this bill, amount to \$11,050,000.

CAP-118	Structural Concrete Rehabilitation (Cuyahoga)	Renovation/ Replacement	\$1,500,000
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This ongoing project will continue to provide structural concrete and waterproofing repairs to the core campus plaza decks/parking garages. Both the Main Classroom Building and the Science Building have two levels of open structure beneath them. Currently concrete is falling off the vertical and horizontal structures, which have deteriorated to the point of being major safety concerns. In Am. Sub. H.B. 850, \$2,000,000 was appropriated to repair the parking decks for the two buildings, to the point of stabilizing their conditions. This appropriation will continue the repairs to correct already damaged sections of concrete and to prevent further deterioration. The entire cost of this phase is supported by state funds.

CAP-125	College of Education Building (Cuyahoga)	Planning	\$600,000
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For the college of education, which has not had a defined space on campus, the new building will relieve a shortage of classrooms, laboratories, clinical facilities, and offices during a time of rising enrollment. The building will also house several general-purpose classrooms. The appropriated funds will be used for planning, in order to develop the building's program statement and to complete its design through the schematic plan. Several potential sites will be analyzed to determine an appropriate location. The entire cost of this design phase is supported by state funds. The total cost of the project is estimated at \$32-34 million, of which \$28-30 million will be supported by state funds.

CAP-126	Electrical System Upgrades: Phase II (Cuyahoga)	Equipment	\$2,619,670
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This is the second phase of a three-phase project to address the campus's high medium-voltage electrical distribution system that must be upgraded. In this phase, the existing switchgear in several buildings will be replaced because of safety and maintenance concerns with the existing systems. The entire cost of this phase is supported by state funds. Previous state appropriations include \$1,279,000 in FY 1998; in addition, \$69,000 of local funds has been used. The project was established under the line item CAP-023, Basic Renovations, as part of the earmarked project Rhodes Tower Electrical Substation, which also replaced the main campus's switch gear.

CAP-127	Fire Alarm System Upgrade (Cuyahoga)	Equipment	\$400,000
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The project will replace the fire alarm systems in twelve core campus buildings. The systems are at least twenty years old; they are no longer under maintenance agreements and/or repair parts are unavailable. This portion of the project will address the portions of the systems that are of the highest priority to the university. The entire cost of this phase is supported by state funds.

CAP-128	Property Acquisition (Cuyahoga)	Land Acquisition/ Site Development	\$1,298,322
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The university will continue to set aside a portion of its capital appropriations for property acquisitions within the University Planning District. Currently ten properties meet the master plan criteria for acquisition; properties closest to the campus core will be targeted as first priority. Previous appropriations for land and property acquisitions include \$1,769,670 in Am. Sub. H.B. 850 and \$2,000,000 in Am. H.B. 748. The entire cost of this phase is supported by state funds.

CAP-129	Vocational Guidance Campus (Cuyahoga)	Community Project (New Construction/ Renovation Equipment)	\$2,000,000
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Vocational Guidance Services (VGS) is a non-profit organization in Cleveland that provides vocational training, real work experience, and job placement services for greater-Cleveland residents who are disabled or disadvantaged. In 1999 the organization made 1,570 placements of people with barriers to employment; of these, 355 were Ohio Works First recipients.

The current project is to remedy VGS's lack of physical space both by renovating the present building and by constructing a new \$9.8 million state-of-the-art training facility. The project will increase VGS's student training capacity and will enable it to add new training programs and to expand its enterprise activities. Funding for the project is intended to be obtained from a partnership of the Greater Cleveland Growth Association, Cleveland Tomorrow, the VGS, and the State of Ohio, with the state intended to provide a total of \$2,500,000.

CAP-130	WVIZ Technology Center (Main campus) (Cuyahoga)	Community Project (New Construction/ Equipment)	\$1,000,000
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This project is intended to relocate the public radio-television station to a campus site, where a \$17 million building will be built and outfitted with approximately \$10 million worth of equipment. The new facility will be used to develop educational partnerships between public television and K-16 educational institutions. No previous funds have been appropriated for the project.

(KSU) Kent State University

CAP-022	Basic Renovations (Main campus) (Portage)	Renovation/ Replacement	\$3,471,635
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems. Since the early 1980's, the university has been working on preserving, restoring, and modernizing existing space to further the following goals: enhance safety; increase accessibility; conserve energy; improve space use; and strengthen the physical image of the university.

CAP-105	Basic Renovations (East Liverpool campus) (Columbiana)	Renovation/ Replacement	\$96,138
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These funds will be used for various renovation projects at the branch campus.

CAP-106	Basic Renovations (Geauga campus) (Geauga)	Renovation/ Replacement	\$47,979
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These funds will be used for various renovation projects at the branch campus.

CAP-107	Basic Renovations (Salem campus) (Columbiana)	Renovation/ Replacement	\$98,262
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These funds will be used for various renovation projects at the branch campus.

CAP-108	Basic Renovations (Stark campus) (Stark)	Renovation/ Replacement	\$285,591
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These funds will be used for various renovation projects at the branch campus.

CAP-110	Basic Renovations (Ashtabula campus) (Ashtabula)	Renovation/ Replacement	\$175,264
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These funds will be used for various renovation projects at the branch campus.

CAP-111	Basic Renovations (Trumbull campus) (Trumbull)	Renovation/ Replacement	\$225,295
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These funds will be used for various renovation projects at the branch campus.

CAP-112	Basic Renovations (Tuscarawas campus) (Tuscarawas)	Renovation/ Replacement	\$172,079
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These funds will be used for various renovation projects at the branch campus.

CAP-142	Blossom Music Center Improvements (Cuyahoga Falls) (Summit)	Community Project (Renovation/ Replacement)	\$3,300,000
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This ongoing project is intended to provide interior and exterior renovations to the Blossom Music Center, located in Cuyahoga Falls. Previous appropriations for the project include \$1,000,000 in Am. Sub. H.B. 790 and \$1,500,000 in Am. Sub. H.B. 904.

CAP-177	Corporate Education and Conference Center: Phase II (Stark campus) (Stark)	Renovation/ Replacement	\$1,707,255
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This continuing project is adapting the present physical education building for use as a community service and education center. The gymnasium will be reconfigured into large

meeting rooms, conference rooms (including conference rooms for teleconferencing), distance learning classrooms, offices, and service rooms. The entire cost of this part of the project is supported by state funds. A previous appropriation was for \$1,743,360 in Am. Sub. H.B. 850.

CAP-179	New Power Plant: Phase II (Main campus) (Portage)	Equipment	\$9,720,232
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This phase of the construction includes the installation of a 100,000-lb./hour steam boiler, 3,000 tons of chiller capacity, cooling towers and, if funding allows, a co-generation turbine and appurtenances necessary for the generation of supplemental electricity for the university. All the equipment will be installed in the new plant currently under construction (Phase I). Upon completion, the facility will become the sole steam-generating facility for the Kent State Campus. Phase I of the project included the power plant structure, two boilers, and the tunnel and piping needed to link the new power plant with the present utilities tunnel network. The project will include chiller water piping necessary to connect to seven buildings in the Science Mall area of the campus. Previous appropriations for the project included \$9,569,310 in Am. Sub. H.B. 850 for Phase I; in addition, \$850,000 was appropriated under the same line item for Boiler Repairs/EPA in Am. H.B. 748. The entire cost of Phase II is supported by state funds.

CAP-206	Child Care Facility and Related Renovations and Additions (Geauga campus) (Geauga)	Renovation/ Replacement	\$277,314
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This project will acquire space in the Classroom Building for the development of the already-funded child-care facility. To provide the space, the maintenance functions will be relocated to the expanded and renovated Maintenance Building. The expansion provided by the project will enable the campus to establish a child-care facility within the Classroom Building. The entire cost of the project is supported by state funds.

CAP-207	Kent Hall Addition and Rehabilitation: Planning Phase (Main campus) (Portage)	Renovation/ Replacement	\$4,380,000
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This is the design and planning phase of a project to rehabilitate Kent Hall and to construct a 22,000 gross-square-foot addition to the building. The new addition will include offices, research spaces and classrooms for relocation use, as needed, in preparation for the rehabilitation of the existing building. The project responds both to the growth of psychology programs and to an increase in psychology research. This appropriation is the first for this project, which will extend to the next biennium with the rehabilitation of the building. The entire cost of the project is estimated at \$15.6 million, all of which is to be supported by state funds.

CAP-208	Mary Patterson Building Exterior Renovations: Phase IV (East Liverpool campus) (Columbiana)	Renovation/ Replacement	\$605,555
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Phase IV will complete the Mary Patterson Building rehabilitation project by renovating the building's exterior. This phase will include masonry cleaning and repair, as necessary. Failing mortar joints will be routed and tuckered, cracks repaired and any damaged brick replaced. The exterior surfaces will be cleaned and sealed. The rehabilitated space will provide classrooms, teaching labs, offices and support spaces. The entire cost of Phase IV is supported by state funds. Previous appropriations include \$570,980 in Am. Sub. H.B. 850 and \$800,000 in Am. Sub. H.B. 790.

CAP-209	Rehabilitation of Auditorium Building: Phase III (Main campus) (Portage)	Renovation/ Replacement	\$3,830,000
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This phase of the ongoing project will involve the completion of the project to rehabilitate the Auditorium Building.

The project (under line item CAP-158) was originally organized into just two phases. Phase I was funded by a \$2,846,000 appropriation in Am. Sub. H.B. 790 (120th General Assembly). The funds were used to renovate the third and fourth floors of the building, remove asbestos from the entire building, and install an elevator serving all four floors. The auditorium work included new HVAC, upgrading of plumbing and electrical, relocating restrooms, modernizing dressing rooms, and replacing stage curtains and sound and lighting systems.

Phase II, funded by a \$6,000,000 appropriation in Am. H.B. 748 (121st General Assembly), involved the renovation of the first two floors of the building (ground floor and mezzanine), the development of lobby areas adequate for the seating capacity of the auditorium, and creation of a new façade and entrance at the rear of the building. As it turned out, the appropriated funds were insufficient to complete all parts of this phase.

However, during this time the Am. H.B. 748 appropriation for Phase II was modified to include the planning and design work for the completion of the project, which would now include both Phase II and Phase III, which was added. Thus, Phase III adds \$3.83 million to the project's cost, although part of this Phase III appropriation will be used to supplement the construction funds for Phase II (thereby also allowing a single bid and construction phase). Specifically, \$280,000 will be used to defray additional A/E, site preparation and administration costs for Phase II. The estimated total project cost increases by \$3.83 million, to a total of \$12,676,000. The entire cost of Phase III is supported by state funds. Phase III was not included in Am. Sub. H.B. 850 as no state funds were appropriated for this project in that bill.

The project modification arose from a determination that the completion of the auditorium rehabilitation would require the removal of the remainder of the adjacent Wills Hall, and that this

would necessitate the transfer of R.O.T.C. from Wills Hall to Terrace Hall. In turn, this would necessitate the renovation of Terrace Hall for R.O.T.C. Thus, the project plan was revised to include these two changes. The Terrace Hall renovation had been part of the university's capital plan, at an originally estimated cost of \$2.95 million. When Phase II was revised, Terrace Hall was moved in to the auditorium project and was eliminated as a separate project.

The total cost of the project (Phases I to III) is estimated at \$12,676,000, all of which will be supported by state appropriations.

CAP-210	Rooftop Air Handler Replacement and Roof Repair/Replacement (Salem campus) (Columbiana)	Renovation/ Replacement	\$609,445
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This project will replace several of the failing and inefficient rooftop air handlers and, at the same time, address needed repairs to the associated roof areas of the Salem Classroom Building. The entire cost of the project is supported by state funds.

CAP-211	Science and Technology Building (Tuscarawas campus) (Tuscarawas)	New Construction	\$2,909,422
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This is the first phase of a project to construct a new building that will provide space for laboratories, classrooms, offices, and support spaces for science/technology and nursing programs. Also included will be an electronically enhanced conference room and a tiered lecture hall. The Tuscarawas campus is undergoing growth in student enrollment and programs. The new building will replace existing laboratories and classrooms, which are outdated, undersized and in need of extensive renovation. The construction will also provide space for new regional needs in workforce development and training. The complete project, including site development and additional parking, will cost an estimated \$7.8 million and will provide a stand-alone facility. Of this total, \$1,908,490 has been carried over from previous budget cycles, \$2,261,360 will be provided by local institution funds, and \$2,500,000 will come from gifts. The current appropriation of \$2,909,422 includes the carry-over amount.

CAP-212	Technology Building Rehabilitation and Addition: Planning Phase (Ashtabula campus) (Ashtabula)	Rehabilitation	\$908,500
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This will be the first phase of a multi-phased project to enable the Technology Building to address the demands for technological education and workforce development. The rehabilitation will meet the programmatic goals of the Workforce Technology/Engineering Technology/Manufacturing Assistance Facility. The work will include modification of building utilities and interior reconfiguration to provide additional classrooms, laboratories, offices and support space. The project will also include site development to provide access and parking, as

well as planning the preparation of construction documents necessary for a subsequent phase and expansion of the building. An estimate of the total project cost awaits the completion of the design work, including a determination of the building's program. The entire cost of the project is to be supported by state funds.

(MCO) Medical College of Ohio

CAP-010	Basic Renovations (Lucas)	Renovation/ Replacement	\$1,197,311
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-066	Core Research/Clinical Education Support Center (Lucas)	New Construction	\$4,620,583
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This project will plan, design, and construct a 40,000-square-foot building (or, alternately, rehabilitate an existing space) to house the Clinical Education Support Center/Core Research. The space will enable the integration of the hands-on training of various clinical skills and will be the foundation for the education, training, cross-training and assessment of medical students and other health care professionals. The facilities will house centralized teaching, curriculum development, and advanced clinical testing applications and programs. The building will also house research space to support the MCO Cancer Institute and other institutional programs. An estimate of the total cost of the project awaits the completion of the design and programming tasks, which will determine whether a new building is actually needed or an existing space can be renovated to meet the requirements. The entire cost of the project is to be supported by state funds.

(MUN) Miami University

CAP-018	Basic Renovations (Main campus) (Butler)	Renovation/ Replacement	\$3,539,484
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-066	Basic Renovations (Hamilton campus) (Butler)	Renovation/ Replacement	\$256,361
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These funds will be used for various renovation projects at the branch campus.

CAP-069	Basic Renovations (Middletown campus) (Butler)	Renovation/ Replacement	\$252,933
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These funds will be used for various renovation projects at the branch campus.

CAP-070	Campus Chilled Water System: Phase VII (Main campus) (Butler)	Renovation/ Replacement/ Equipment	\$1,000,000
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This phase of the project will increase the chilled water loop capacity for the Oxford campus as buildings are renovated. Included will be installation of a new chiller, cooling tower and associated equipment at the North Chiller plant. The project will also include the installation of a new electrical substation and upgrade of the feeder to handle the increased electric load. This phase of the project will be supported entirely by state funds. Previous appropriations include \$1,000,000 in Am. Sub. H.B. 850, \$1,000,000 in Am. H.B. 748, and \$1,000,000 in Am. Sub. H.B. 790.

CAP-089	High-Voltage Electric System: Phase VII (Main campus) (Butler)	Renovation/ Replacement	\$1,100,000
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This phase of the project will replace the last of the three main high-voltage electrical feeders from the McGuffey substation to one of the university's on-campus substations. The project will also repair or replace the switching station equipment. This phase is estimated to cost \$2 million, of which \$1.5 million is intended to be supported by state funds. The project will extend through the next several bienniums and is estimated to cost a total of \$7-8 million. The previous phases of this project were similar to this one. Previous appropriations for the project include \$1,000,000 in Am. Sub. H.B. 850, \$500,000 in Am. H.B. 748, and \$500,000 in Am. Sub. H.B. 790.

CAP-113	Special Academic/Administrative Projects (Hamilton campus) (Butler)	Renovation/ Replacement	\$591,426
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This project will focus on two buildings on the campus: Mosler Hall and Rentschler Hall. The science laboratories in Mosler Hall require renovation; the elevators must be upgraded to comply with ADA; and the admissions office area must be expanded. (These projects will be grouped together or done separately depending on budget and scheduling constraints.) The second floor of Rentschler Hall requires two additional classrooms as the primary goal of a small renovation project. The project will be supported entirely by state funds. Previous appropriations for such work in these and another building include \$469,540 in Am. Sub. H.B. 850 and \$366,920 in Am. H.B. 748.

CAP-114	Chilled Water Loop: Phase III (Hamilton campus) (Butler)	Renovation/ Replacement	\$501,381
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This will be the final phase of the project and will complete the chilled water loop for the entire campus. This phase will also complete certain remaining Phase II work, including the installation of chilled water meters, the upgrade of chilled water coils and valves, and upgrades to the controls and other components of the air handlers in three buildings. This phase is supported entirely by state appropriations.

This phase is part of a project to construct a central chilled water loop and chiller system to serve all the buildings on campus. The project is being carried out in conjunction with the new Science Building construction so that this building will have the required compatible equipment for the loop. Once the loop is finished, the university will be able to take advantage of the diversity of the individual buildings' loads and provide more back-up for all buildings. The system will also reduce operating costs compared to individual building chiller systems. Coding coils in the air handlers are being replaced for additional operating savings. Previous appropriations for the project were \$500,000 in Am. Sub. H.B. 850 and \$400,000 in Am. H.B. 748.

CAP-115	Special Academic/Administrative Projects (Middletown campus) (Butler)	Renovation/ Replacement	\$335,116
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These projects include required improvements to Finkelman Auditorium and Johnston Hall, as well as ADA improvements across the campus. The Finkelman Auditorium will receive a new roof; Johnston Hall will have classrooms and offices upgraded. The project will be supported entirely by state funds. Previous appropriations for such projects in these and other buildings include \$818,330 in Am. Sub. H.B. 850 and \$506,640 in Am. H.B. 748.

CAP-116	Hughes Hall Rehabilitation: Phase III (Main campus) (Butler)	Renovation/ Replacement	\$8,670,000
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This rehabilitation project primarily involves infrastructure but also addresses some space reconfigurations and finish upgrades for this building, which houses the chemistry department and Brill Science Library. The work will include an upgrade of the electrical distribution system, the replacement of fume hoods and exhaust systems, the upgrade of HVAC systems and their connection to the central chilled water loop, the upgrade of life safety systems, the elimination of ADA deficiencies, and the installation of new lighting. The library space will be reconfigured. The current appropriation is expected to be the last for this project.

The total project cost is estimated to be \$17,546,000. Previous appropriations include \$3,000,000 in Am. Sub. S.B. 230 of the 122nd General Assembly (which includes \$500,000

previously appropriated in Am. H.B. 748) and \$4,800,000 in Am. Sub. H.B. 850, for a total of \$7,800,000. Additional funding includes \$676,000 in local funds and a \$400,000 Board of Regents grant, for a total funding of \$8,876,000 to date. This appropriation will add another \$8,670,000, to bring the total appropriations for the project to \$17,546,000.

CAP-123	Phillips Hall Rehabilitation: Phase III (Main campus) (Butler)	Renovation/ Replacement	\$938,087
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This is the third phase of the major rehabilitation of the 99,870 gross-square-foot Phillips Hall. The building, constructed in 1961 and augmented in 1981, has never undergone a complete renovation. The project will include infrastructure upgrades as well as a reconfiguration of interior spaces to accommodate the programmatic requirements of the physical education, health & sports studies department. In Phase I the project was designed; Phase II consisted of the infrastructure and programmatic space improvements. Phase III will provide additional infrastructure upgrades to the project's scope that were not affordable under previous appropriations. The project is estimated to cost \$4,538,087, all of which is to be supported by state funds. Previous funding includes an appropriation of \$3,100,000 in Am. Sub. H.B. 850. As well, the university indicates a \$500,000 appropriation in Am. Sub. S.B. 230 of the 122nd General Assembly.

CAP-127	Campus Steam Distribution: Phase I (Main campus) (Butler)	Renovation/ Replacement	\$500,000
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This will be the first phase of a multi-phase project to upgrade and/or replace the deteriorated steam and condensate piping in the campus-wide distribution system. In addition, it will provide funds to begin the installation of new steam piping to create looping capabilities with the existing steam system. The piping both in utility tunnels and directly buried will be rehabilitated. Some of the underground piping has deteriorated to the point that frequent repairs are required to maintain reliable service to some of the buildings. A recent study of the entire steam system recommended a number of loop connections to ensure multiple routes to supply steam to the buildings. This first phase will start to implement those recommendations. The project is estimated to cost a total of \$1 million. One-half of this cost is to be supported by state funds; the remainder will be funded by the university.

CAP-129	Steam Plant Electrostatic Precipitator (Main campus) (Butler)	Renovation/ Replacement	\$501,381
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This project will provide necessary rehabilitation of the electrostatic precipitators, which serve the three coal-fired boilers at the central steam plant. The internal wires, plates and support systems are in need of total replacement and the controls for the two units are obsolete and in

need of replacement. The total project cost is estimated at \$1 million. Local institutional funds will cover \$500,000 of that cost.

CAP-130	MacMillan Rehabilitation & Multi-cultural Center (Main campus) (Butler)	Renovation/ Replacement	\$4,200,000
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This project is actually a second phase of the Bonham House Rehabilitation/Multi-Cultural Center project (CAP-124), which was funded by an appropriation of \$1,200,000 in Am. Sub. H.B. 850. That project indicated Bonham House as a possible location for the center. However, after further project development and structural analysis, it was decided to locate the center in MacMillan Hall after a major rehabilitation of that building.

MacMillan Hall was built in 1923; the central wing was added in 1962. The building, containing 35,360 gross square feet, has never undergone a substantial rehabilitation. A significant portion of the project's budget will be used for infrastructure, building envelope and deferred maintenance items. A portion of the budget will also be allocated to hazardous material abatement and general life safety system upgrades. Infrastructure upgrades will include the installation of a new air handling unit and connection to the campus chilled-water loop; modifications to electrical and telecom/networking distribution systems; replacement of old light fixtures with new energy-efficient fixtures; ADA upgrades; window replacement; roof and gutter replacement as required; tuck-pointing of existing masonry; and exterior trim painting. The entire project is estimated to cost \$5.7 million, including the \$1,200,000 appropriated in Am. Sub. H.B. 850. Of the total amount, \$5,400,000 is to be provided by the state.

CAP-131	Miami University Learning Center (Old VOA site; Supervised by Middletown campus) (Warren)	Community Project (New Construction)	\$500,000
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This project will construct a 17,000 gross-square-foot building on a 20-acre parcel recently acquired from the federal government; which had used the land as the site for a Voice of America facility. The new building will serve as a learning center to provide workforce development opportunities for professionals and entry-level employees in the Butler and Warren Counties area. The building will include approximately six classrooms/conference rooms, a lecture hall, a reception area, a workstation area, administrative offices and a parking lot. The total cost of the project is estimated at \$5,000,000. There has been no prior funding for this project.

(NEM) Northeastern Ohio Universities College of Medicine

CAP-018	Basic Renovations (Portage)	Renovation/ Replacement	\$335,850
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-040	Campus Computer Network Renovation and Expansion: Phase III (Portage)	Equipment/ Renovation/ Replacement	\$1,283,974
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This ongoing project is installing a modern interactive information network infrastructure that is intended to enhance the quality of information for the students and the medical community served by the college of medicine. Phase III will establish a center for active learning to provide students constant access to computers for learning and research. This phase will also extend the asynchronous transfer mode connection (or other type of connector) to NEOUCOM-associated hospitals and will install a distance learning/teaching studio laboratory and wide-area network router to connect teaching hospitals and physicians in remote sites. The entire cost of this phase, estimated to be \$1,341,000, is to be supported by state funds.

Phase II of the project, funded by a Am. Sub. H.B. 850 appropriation of \$1,393,500, is providing for the renovation of two major teaching classrooms to create high-technology teaching/learning environments, the upgrading of the computer teaching laboratory, the installation of servers for data warehousing, the renovation of the central data processing resources capability, and the replacement/upgrading of computer workstations throughout the Rootstown campus. Phase I, funded with an appropriation of \$1,045,880 in Am. H.B. 748, renovated the wide-area network service, updated the centralized computing facilities, converted existing classrooms and conference rooms into technology-compatible rooms, and renovated the regional information center media area to provide computer classroom space.

The total cost of the project is estimated to be \$4.6 million, all of which is to be supported by state funds.

(OSU) The Ohio State University

CAP-074	Basic Renovations (Main campus) (Franklin)	Renovation/ Replacement	\$15,483,848
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-149	Basic Renovations (Lima campus) (Allen)	Renovation/ Replacement	\$126,503
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These funds will be used for various renovation projects at the branch campus.

CAP-149	Basic Renovations (Mansfield campus) (Richland)	Renovation/ Replacement	\$188,867
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These funds will be used for various renovation projects at the branch campus.

CAP-149	Basic Renovations (Marion campus) (Marion)	Renovation/ Replacement	\$120,626
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These funds will be used for various renovation projects at the branch campus.

CAP-149	Basic Renovations (Newark campus) (Licking)	Renovation/ Replacement	\$145,463
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These funds will be used for various renovation projects at the branch campus.

CAP-149	Basic Renovations (ATI) (Wayne)	Renovation/ Replacement	\$416,659
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These funds will be used for various renovation projects at the branch campus.

CAP-255	Supplemental Renovations (OARDC) (Wayne)	Renovation/ Replacement	\$2,306,350
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In lieu of a basic renovations line item, this supplemental renovations line item provides funds to be used for various renovation projects at the Ohio Agricultural Research and Development Center. Potential uses for the funds are the Muck Crops Branch Office/Shop Building Replacement, the OARDC shop area renovation, the Western Swine Building, and the Headquarters Building.

CAP-369	Natural Habitat Research Site Improvements (Franklin)	Community Project (New Construction/Renovation)	\$500,000
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This ongoing project is developing the Wilds through a joint-use agreement with the Ohio State University. The funds are used for facilities that provide educational and research opportunities as well as activities for the conservation of endangered and threatened wildlife that are operated by the Wilds. These facilities have included an education/conference center, expansion of the visitor services center, and further development and expansion of various animal facilities. Temporary-law language directs the Wilds to cooperate with the Ohio Department of Natural Resources, the Department of Education and the Department of Development, and with Ohio zoological institutions. Previous appropriations for the project include \$2,200,000 in Am. Sub. H.B. 850, \$4,500,000 in Am. H.B. 748, and \$1,500,000 in Am. Sub. H.B. 790.

CAP-425	Physical Sciences Research Building: Phase II (Main campus) (Franklin)	New Construction	\$26,000,000
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This is the second phase of a two-phase project to provide new space for the research and research-support programs of the Department of Physics. These programs are currently housed in four separate buildings. The project will construct a new building with 110,000 ASF/196,000 GSF of space to accommodate the department's research laboratories, offices and support facilities. For Phase I, construction funds in the amount of \$20,000,000 were appropriated in Am. Sub. H.B. 850 for the FY 1999-FY 2000 biennium.

CAP-427	Morrill Hall Renovation (Marion campus) (Marion)	Renovation/Replacement	\$1,364,050
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This project will renovate 16,000 SF of aged administrative space on the first floor of Morrill Hall. One-third of the new space will be classrooms, while the remainder will mainly be assignable non-instructional space, such as administrative offices. The current rooms have not been renovated since the building was constructed more than thirty years ago. Enrollment growth and program additions, in addition to wear and tear, necessitate the redesign and rehabilitation of this administrative and instructional space. The total project cost is estimated to be \$1.6 million, of which \$1,429,350 will be state funds and \$170,650 will be local institution funds. Previously \$408,000 of state funds was appropriated in Am. Sub. H.B. 850.

CAP-484	Page Hall Rehabilitation: Planning (Main campus) (Franklin)	Renovation/ Replacement	\$10,300,000
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The project will completely renovate Page Hall to house the John Glenn Institute of Public Service and the School of Public Policy and Management, as well as to provide additional classroom pool space, the UTS computer laboratories and support space. Page Hall is structurally sound with prime space on the Oval. It was vacated in 1999 when the Fisher College of Business moved into its new facility. The project is estimated to cost \$16 million. The state will provide \$11,000,000, of which Am. Sub. H.B. 850 appropriated \$700,000 for planning. The renovation is scheduled to begin in 2001.

CAP-485	Botany And Zoology Building Rehabilitation (Main campus) (Franklin)	Renovation/ Replacement	\$20,793,244
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This is the second phase of a two-phase project to rehabilitate the building. The end wings will be demolished and the original portion and middle wings will be renovated. The gross space will be reduced by approximately one-third. The College of Biological Sciences will relocate the majority of its research activities to the new Life Sciences Building when it is complete. Space in the B&Z building will be used to accommodate additional research laboratories, teaching laboratories, administrative, faculty, staff and graduate student offices, and classrooms. The project is estimated to cost \$25.7 million, all of which will be provided by the state. Of that amount, Am. Sub. H.B. 850 appropriated \$1,700,000 for planning.

CAP-486	Larkins Hall Addition and Rehabilitation (Main campus) (Franklin)	New Construction/ Renovation	\$5,000,000
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The project will renovate the building as well as construct new facilities for the department of recreational sports, the School of Physical Activity and Educational Services (College of Education), the department of athletics and the classroom pool. The university's Recreation, Education, and Athletic Feasibility Study reported that the current facilities are inadequate in both quality and quantity of space. According to university officials, these inadequacies directly affect the university's student recruitment and retention efforts. The total cost of the project is estimated to be \$136 million. The university will provide \$100 million of this amount; the state is to provide a total of \$36,000,000. Previous state funding includes an appropriation of \$3,000,000 in Am. Sub. H.B. 850.

CAP-487	Robinson Laboratory Replacement (Main campus) (Franklin)	New Construction	\$2,500,000
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The project will provide a new building to house the department of mechanical engineering, which will merge with the applied mechanics section. The construction will proceed in phases over the next several years in order to obviate the relocation of the department from the existing Robinson Laboratory. The project will significantly increase the amount of assignable space and will also provide replacement classroom pool space. The project will enable the vacating of space in Boyd Laboratory and the KRC building, which will become available for reassignment. The project is estimated to cost \$62,000,000, of which \$47,000,000 will be state funds and \$15,000,000 will be local institution funds acquired through fund-raising. Of the state's portion, \$1,000,000 was appropriated in Am. Sub. H.B. 850 for planning. The appropriation for the FY 2001-FY 2002 biennium will also be used for planning.

Robinson Laboratory was constructed in 1908 and was last renovated in 1962-63. The first floor has had flooding problems because of inadequate drainage slope away from the building. Further, there is no basement to accommodate a drainage system and the roof drains built into the wall and under the floors are too small to handle the volume of water generated by a heavy rainstorm.

CAP-494	Nicklaus Center (Main campus) (Franklin)	Community Project (New Construction)	\$500,000
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This project will construct a museum dedicated to the golfing career of Jack Nicklaus. The museum will be located on university land adjacent to the Schottenstein Center. A previous appropriation of \$1,500,000 for the project was made in Am. Sub. H.B. 850.

CAP-531	Animal and Plant Biology Level 3 Isolation Facility: Pre-planning (OARDC) (Wayne)	New Construction	\$200,000
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This project will provide a 64,900 GSF facility that meets the Biological Level 3 (BL3) requirements to support animal and plant research that cannot currently be conducted. This facility will support the research efforts of several departments and is described as critical to the growth of research programs of several faculty members and to the effort to attract new outstanding faculty. The project is estimated to cost \$19 million, all of which will be funded by state appropriations. There have been no previous appropriations for this project.

The facility will include common core area and specific isolation areas for the animal and plant research. It will be constructed of materials that are durable and easy to clean. Special

equipment and processes will be provided to maintain security and properly treat all materials that leave the facilities.

CAP-532	College of Food, Agriculture and Environmental Sciences: Master Planning (Main campus) (Franklin)	Planning	\$1,500,000
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The appropriation will fund a master planning study to review the space and facilities needs for all the activities within the college and to explore alternative sources of funding. The study is estimated to cost \$2.3 million, all of which is to be supported by state funds. The project is an expansion of a previous project, CAP-488, Don Scott Field Replacement Barns, which would have replaced the agricultural barns located at the airfield. After learning of new plans to enlarge the airfield, the college decided to re-visit the barn replacement project and to expand it to develop a facilities plan for the entire college, including the main campus, OARDC, ATI, and the Extension Service, as well as the agricultural facilities at Don Scott Field. The appropriation of \$860,310 for CAP-488 in Am. Sub. H.B. 850 was then transferred to this new expanded project, leaving an estimated required balance of approximately \$1.5 million to fund the expanded planning.

CAP-533	Heart Hospital: Planning (Main campus) (Franklin)	New Construction	\$2,610,000
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This project will plan the construction of a new 100,000 GSF, 56,000 ASF building to house an integrated cardio-thoracic surgery and cardiology program. The project will determine the scope of the new facility, which is intended to include spaces for inpatient services, surgical services, diagnostic and treatment services, cardiac rehabilitation services, an outpatient clinic, clinical support staff, and administrative support staff. This planning project's total cost is estimated to be \$7.0 million, the support for which is to be divided equally between the university and the state under a one-half matching requirement for planning funds. The remainder of the costs, including the subsequent costs of construction of the hospital, will be borne by the university.

CAP-534	Main Library Rehabilitation: Feasibility Study (Main campus) (Franklin)	Planning	\$500,000
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The university plans an eight-year project to renovate the Main Library. The appropriation for the FY 2001-FY 2002 biennium will be used for a feasibility study to determine the amount of funds that could be raised externally and to ensure that the library is designed to utilize new technology. The study will be funded entirely by the state appropriation. It is anticipated that additional state funds will be appropriated for detailed design in the next biennium and that the renovation will begin in FY 2005.

The renovation would serve current and future user needs with expanded stack space, small study rooms, expanded reference assistance, expanded workstation capacity and enhanced security would reconfigure the space given to house, study and display the special collections in the building. It would also promote and showcase the multidisciplinary efforts of the university and its commitment to teaching and learning by increasing the opportunities for demonstrations of new technology, lectures related to library collections and exhibits, etc.

CAP-535	Psychology Building (Main campus) (Franklin)	New Construction	\$3,000,000
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A new facility will be constructed for the department of psychology, for sociology, and for the classroom pool, classroom support and SBS teaching and research programs. The new building will have 76,000 assignable square feet of space. The project is estimated to cost \$35 million, all of which will be provided by state appropriations. No funds were previously appropriated.

Currently the psychology department is housed in two buildings that are no longer adequate because of the department's growing number of faculty members and its growing research budget.

CAP-536	Thorne Hall and Gourley Hall Renovations: Phase III (OARDC) (Wayne)	Renovation/ Replacement	\$4,195,974
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Phase III is the last phase of the remodeling/renovation project for the two buildings. Gourley Hall was built in 1950 and requires major remodeling to accommodate the current horticultural research programs of the existing faculty, graduate students and staff. The project will obviate the relocation of certain faculty and staff to another building; it will also allow the upgrading of the laboratories to meet OSHA safety standards. Thorne Hall was built in 1923; additions to the building, including an annex, were completed in 1928 and 1974. Vacated space in the building and annex has been assigned to the entomology department; however, the space will require renovation before that department occupies the space. This phase of the project is estimated to cost \$4,478,000, all of which is to be supported by state funds. Expenditures on previous phases of the project have been minor and have been supported by funds from the line item CAP-255, Supplemental Renovations (OARDC).

CAP-538	OSU Gateway Parking Garage (Near main campus; Campus Partners) (Franklin)	Community Project (New Construction)	\$4,500,000
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This project will construct a new 1,200-space parking garage that will support both the 450,000-square-foot Gateway Center redevelopment project and its adjacent Empowerment Zone "Main Street". The garage will provide affordable parking to be competitive within the regional marketplace. The total cost of the facility is estimated to be \$15.6 million. Funding includes

\$7.4 million to be obtained from parking fees and an anticipated \$3.5 million in non-school Tax Increment Financing revenues. This leaves a financing gap of \$4.7 million, most of which is intended to be filled by this bill's appropriation of state funds.

(OHU) Ohio University

CAP-020	Basic Renovations (Main campus) (Athens)	Renovation/ Replacement	\$4,032,073
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-095	Basic Renovations (Eastern campus) (Belmont)	Renovation/ Replacement	\$135,160
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These funds will be used for various renovation projects at the branch campus.

CAP-098	Basic Renovations (Lancaster campus) (Fairfield)	Renovation/ Replacement	\$182,651
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These funds will be used for various renovation projects at the branch campus.

CAP-099	Basic Renovations (Zanesville campus) (Muskingum)	Renovation/ Replacement	\$201,122
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These funds will be used for various renovation projects at the branch campus.

CAP-113	Basic Renovations (Chillicothe campus) (Ross)	Renovation/ Replacement	\$183,172
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These funds will be used for various renovation projects at the branch campus.

CAP-114	Basic Renovations (Ironton campus) (Lawrence)	Renovation/ Replacement	\$92,699
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These funds will be used for various renovation projects at the branch campus.

CAP-115	Bennett Hall HVAC & Laboratory Improvements: Phase IV (Chillicothe campus) (Ross)	Renovation/ Replacement	\$1,082,262
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This project has been ongoing since the 118th General Assembly provided the first appropriations for it in the 1991-92 capital budget. The 93,940 gross-square-foot facility was expected to be completely renovated over the next five bienniums; however, this appropriation extends the funding into a sixth biennium. The project is currently in its third phase, concerned with renovations of classrooms, laboratories and office spaces, and the improvement of electrical and mechanical systems. The purpose of this appropriation is to continue the project into Phase IV by completing the renovation of Bennett Hall's HVAC systems and to "look at needs in the science laboratories". The existing HVAC system was previously described as chronically insufficient; the science laboratories were described as outdated, having been constructed in 1967. This phase of the project will be funded entirely by state moneys. The total cost of the project is estimated at \$5-7 million, all of which is to be supported by the state. Previous biennial appropriations include \$953,030 in Am. Sub. H.B. 850, \$440,000 in Am. H.B. 748, and \$932,000 in Am. Sub. H.B. 790.

CAP-142	Life Science Research Facility: Phase II [formerly Health Professions Laboratories] (Main campus) (Athens)	New Construction	\$8,750,000
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This is the third and final phase of a project to build a 73,000 gross-square-foot facility that will house 21 researchers and their graduate students from the college of arts and sciences and the college of osteopathic medicine. The building will provide laboratories, classrooms and office space. The total cost of the project is estimated to be \$19.3 million, all of which will be supported by state funds. Previous appropriations include \$8,550,000 in Am. Sub. H.B. 850 and \$2,000,000 in Am. H.B. 748. Under the same line item number, the project was previously known as the Health Professions (Biological Sciences) Laboratories.

CAP-155	Brasee Hall Rehabilitation: Phase II (Lancaster campus) (Fairfield)	Renovation/ Replacement	\$1,100,521
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This is Phase II of a continuing project to renovate most of the building, an administrative and classroom facility with a physical education addition. The project includes the library, classrooms, administrative spaces and mechanical systems. This phase will renovate the second floor teaching science laboratories and reconfigure the existing library on the second and fourth floors. The total cost of this phase is estimated to be \$1,149,400, all of which is to be supported by state funds. Previous appropriations include \$516,760 in Am. Sub. H.B. 850 and \$600,000 in Am. H.B. 748.

CAP-172	Elson Hall Rehabilitation: Phase II (Zanesville campus) (Muskingum)	Renovation/ Replacement	\$1,085,613
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The project consists of a major rehabilitation of the interior spaces and building systems of Elson Hall. Phase II will finish the first floor and begin renovations on the second floor. The building was constructed in 1967; all of its systems and most of its interior finishes date to the original construction. This phase of the project is estimated to cost \$1,133,830, all of which is to be supported by state funds.

CAP-188	Technology Center: Completion (Ironton campus) (Lawrence)	New Construction	\$2,628,382
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This facility will accommodate the technical programs that are currently in operation at the campus. These programs are laboratory-intensive and require specialized support in the areas of communication, electronics, and flow patterns. The new facility will have eight specialized laboratories, two multi-purpose laboratories, one lecture hall, seven classrooms; one common secretarial pool office to serve as a reception area, ten offices and one multi-purpose room with connecting warm-up kitchen to serve both as a luncheon place and an area for hospitality management activities. The total project cost is estimated to be \$6 million, all of which will be supported by state funds. Appropriations for the project were also made in Am. Sub. H.B. 850.

CAP-199	Bentley Hall: Phase I (Main campus) (Athens)	New Construction	\$6,564,450
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This two-phase project will serve the growth in the college of arts and sciences. Bentley Hall was constructed in 1923 as a gymnasium and converted in 1961 into an academic building of 57,000 gross square feet. Phase I of the project will construct a building addition of 54,000 gross square feet for a departmental office, to bring all related faculty under one roof. The subsequent renovation of the existing classroom building will address the needs of technology in the classroom as well as replacing the building mechanical systems. The entire project is estimated to cost \$19,487,270, all of which is to be supported by state funds.

CAP-200	Building Acquisition and Renovation: Phase I (Eastern campus) (Belmont)	Land Acquisition/ Site Development	\$1,022,957
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The plan calls which currently serves as Belmont Technical College's engineering and science center on Ohio University's Belmont campus, to be acquired from BTC and to be renovated into teaching-science laboratories and fine arts classrooms and laboratories for Ohio University-Eastern. Phase I is to include the purchase of the building and the planning for the Phase II and

Phase III renovations. The total cost of this acquisition and rehabilitation project is estimated to be \$2.7 million; the entire cost is to be supported by state funds.

If the purchase does take place, then the Am. Sub. H.B. 850 appropriation for CAP-144, Shannon Hall Rehabilitation: Phase I, in the amount of \$398,040, will be transferred to this project. Should the purchase not take place, the funds for this appropriation will be transferred to the Shannon project, which will then be augmented to include an addition to Shannon Hall. Pending the result of the current plan for the purchase of the engineering and science center, no appropriation for the Shannon Hall project is intended for this capital bill.

CAP-201	President Street Academic Center (PSAC): Planning (Main campus) (Athens)	Renovation/ Replacement	\$500,000
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The PSAC rehabilitation project will include a new HVAC system, the renovation of classrooms and the installation of a new elevator. These improvements will bring this facility into compliance with current egress codes as well as update academic spaces and building systems. This planning phase will develop the design for the project. The total project cost is estimated to be \$5,810,000, all of which will be supported by state funds.

CAP-202	Putnam Hall Rehabilitation: Phase I (Main campus) (Athens)	Renovation/ Replacement	\$4,141,912
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The proposed relocation of the Child Development Center from Putnam Hall to the Ridges makes the partial renovation of Putnam Hall possible. The project will renovate the 34,400 gross-square-foot vacated area to provide space for the school of dance and to create 5,500 net assignable square feet of additional classroom space. The project will also upgrade a portion of the facility's infrastructure, including the mechanical systems. The total cost of the project is estimated to be \$7 million, all of which is to be supported by state funds.

CAP-203	Supplemental Renovations (Main campus) (Athens)	Renovation/ Replacement	\$1,750,000
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These funds will be used for various renovation projects, not yet determined, at the main campus. This appropriation is to supplement the appropriation for CAP-020, Basic Renovations (Main campus).

(SSC) Shawnee State University

CAP-004	Basic Renovations (Scioto)	Renovation/ Replacement	\$790,045
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-041	Kricker Hall Renovation: Phase II (Scioto)	Renovation/ Replacement	\$767,112
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This phase of the ongoing project will deal with the architectural, electrical and plumbing components of the rehabilitation. Kricker Hall, built in 1976, is one of the oldest buildings on campus. Besides the rehabilitation, the interior needs reconfiguring as the building's use has been converted from business and engineering to business technologies only, with some general classroom space. Walls, lighting, electrical components, and ceilings will be replaced. The mechanical equipment was replaced as part of the boiler and chiller projects. An appropriation of \$765,000 in Am. Sub. H.B. 850 was made for the first phase of the project. The entire cost of the project is estimated to be \$1,530,000 and will be supported entirely by state funds.

CAP-042	Sidewalk/Plaza Replacement (Scioto)	Renovation/ Replacement	\$100,276
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These funds will be used in an ongoing project to replace sidewalks that have buckled and present safety hazards for pedestrians in the main patio area and on other sidewalks on campus. The project began with a \$150,000 appropriation in Am. Sub. H.B. 850.

CAP-043	Communications/Data Upgrade (Scioto)	Equipment	\$62,106
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The university is providing a set-aside in each biennium to maintain its effort to address the changes in technology in the information systems area.

CAP-044	Land Acquisition (Scioto)	Land Acquisition/ Site Development	\$220,607
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The property to be acquired will be used to expand the campus to the boundaries identified by the campus Master Plan 2000. The master plan identifies additional dormitories and green space needed to support the current and future student-housing base. Additional build locations are

suggested but no specific building expansion is being planned. The acquisitions are to be made with state funds.

CAP-045	Health Sciences Building Rehabilitation: Phase I (Scioto)	Renovation/ Replacement	\$716,974
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This is the first phase of a two-phase project. The building is to be rehabilitated because of its age. The original lighting and ceilings, as well as the water and electrical systems, are outdated, and new equipment and open-classroom technologies are required. The interior and exterior require painting and sealing. The roof was replaced in the summer of 1999. The entire cost of the project is estimated to be \$1,530,000 and will be supported entirely by state funds.

(UTO) University of Toledo

CAP-010	Basic Renovations (Lucas)	Renovation/ Replacement	\$3,819,725
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-096	College of Health and Human Services Rehabilitation: Phase II (Lucas)	Renovation/ Replacement	\$5,314,634
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This is the second phase of a two-phase project. The building, constructed in 1961, was formerly the Education and Allied Professions building but is being rehabilitated to house the new college of health and human services. Currently it houses many diverse activities, which will have to be relocated. The building is quite dated and requires HVAC upgrades, hazardous materials abatement, and substantial upgrades to its mechanical, electrical and communications systems. The existing configurations of classrooms, laboratories and offices will be maintained as much as possible to minimize renovation expenses. Phase I includes the schematic design of the rehabilitation of the building and the mechanical and electrical engineering improvements, as well as the remediation of environmental and ADA issues. Phase II will complete the project, renovating as necessary the general purpose and specialty classrooms, laboratories, circulation space, offices and human comfort space. The total cost of the project is estimated to be \$8.8 million, all of which is to be supported by state funds. The first phase of the project began with an appropriation of \$3,500,000, the funds for which were transferred into this line item from two other line items, CAP-024, Gillham Hall Rehabilitation, and CAP-088, Stranahan Arboretum Addition.

CAP-099	Memorial Field House Rehabilitation (Lucas)	Renovation/ Replacement	\$12,033,133
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The arena portion of the field house, constructed in 1931, will be converted into academic space, consisting of state-of-the-art laboratories and classrooms configured in a two-story central pool containing approximately 50,000 gross square feet. The project consists of major interior renovations, exterior upgrading of windows, doors, etc., and all required mechanical and electrical upgrades. The original exterior will be retained, as it has both regional and institutional significance. However, the interior will be completely gutted and converted to a high-technology facility. The interior perimeter of the arena will be developed into a student courtyard, containing study, refreshment, circulation and gathering areas. The total cost of the project is estimated at \$12 million, all of which is to be supported by state funds.

CAP-100	University Computer Center (Lucas)	Renovation/ Replacement	\$1,554,424
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The project was originally intended to construct a new building to house the information technology department and all the computer support equipment for the university in order to maintain the integrity of the computer systems and to provide adequate administrative offices and support facilities. The existing facility was built in 1966 for a completely different purpose; thus, the use of space is very inefficient and has considerable wasted space and inefficient mechanical and electrical systems. The cost of the project for a new building was estimated to be \$4 million. However, since the appropriation is much smaller than that amount, the university has decided to forego the new construction and to rehabilitate the existing building. State appropriations will fund the entire project.

CAP-102	WGTE Public Broadcasting Facility Upgrade (Lucas)	Community Project (New Construction/ Equipment)	\$1,000,000
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This project will either build or purchase a building to house the station's radio and television studios and educational technology training facilities. The project will include the purchase of certain equipments. The total cost of the project is estimated to be \$5 million, of which the state is intended to support \$1 million. No previous state funds have been appropriated for this project.

CAP-103	Toledo Museum of Art Improvements (Lucas)	Community Project (Renovation/ Replacement)	\$1,000,000
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This project will provide improvements to the museum building.

(WSU) Wright State University

CAP-015	Basic Renovations (Main campus) (Montgomery)	Renovation/ Replacement	\$2,685,343
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-064	Basic Renovations (Lake campus) (Mercer)	Renovation/ Replacement	\$89,080
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These funds will be used for various renovation projects at the branch campus.

CAP-075	Aviation Heritage National Historical Park Improvements (Montgomery)	Community Project (New Construction/ Renovation)	No appropriation in this bill
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While it does not appropriate further funds for this current Wright State University community project, the bill adds a provision exempting the project from the Percent for Art program. Further, the added language un-designates any amount previously designated by the director of budget and management for the Percent for Art program. The project is to provide improvements to the park. Since the total amount of state funds appropriated for the project remains unchanged by this provision, there is no direct fiscal effect. A previous appropriation for this project was for \$5,050,000 in Am. Sub. H.B. 850.

CAP-103	Millett Hall Rehabilitation (Main campus) (Montgomery)	Renovation/ Replacement	\$11,285,211
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This delayed project will renovate all of Millett Hall to house both the college of liberal arts and classrooms. The college of liberal arts is currently housed in inadequate space in Millett Hall and various buildings throughout the campus; this project will bring most of the college under one roof. The project will include a new roof, chiller, boiler, air-handler, transformer and new

electrical bus bars, as well as an elevator upgrade, new partition walls, new floor and wall finishes, new acoustical ceiling grid and tiles, new light fixtures, and a new fire alarm and fire suppression system. In Am. Sub. H.B. 850, \$1,000,000 was appropriated for design services. The entire project will be funded by state appropriations. To maximize the use of construction dollars and to minimize disruption of the academic programs, all construction funds were requested for the current capital budget.

CAP-106	Air Force Museum (Wright Patterson Air Force Base) (Montgomery)	Community Project (New Construction)	\$500,000
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This project will construct a building to serve as a Cold War gallery, which will house and protect aircraft and other artifacts of the Cold War era. These items are now collected outdoors. The project is expected to increase tourism at the site. The total cost of the project is estimated to be \$30 million, of which state funds are intended to amount to approximately \$4 million.

CAP-107	Edison Incubator (Downtown Dayton) (Montgomery)	Community Project (New Construction)	\$400,000
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This project will construct another of the state's several Edison Technology Incubators, which serve to incubate small technology businesses. The 35,000 gross-square-foot facility will be constructed by the Dayton/Miami Valley Entrepreneurs Center in the RiverScape area of Dayton. It is estimated to cost \$2.7 million, of which the state is intended to provide \$400,000.

CAP-108	Mound Advanced Technology Center (Miamisburg) (Montgomery)	Community Project (New Construction)	\$1,100,000
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This project will construct a "smart" building for use by high-technology companies. The construction is part of an ongoing \$48.3 million commercialization effort that makes use of former U.S. Department of Energy property, which is being converted to a commercial business park. This project is estimated to cost \$5.8 million. Although the state's portion of the funding is yet to be determined, any state funds will be matched one-for-one by USDE funds.

(YSU) Youngstown State University

CAP-014	Basic Renovations (Mahoning)	Renovation/ Replacement	\$2,268,434
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-108	Electronic Campus Infrastructure/Technology (Mahoning)	Equipment	\$3,008,283
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This ongoing project to develop the electronic campus will continue through the FY 2007-FY 2008 biennium. The project will provide students, faculty, and staff with a gateway to local and global computer networks, enriching the teaching and learning environment. This phase of the project will provide approximately \$1 million for each of three project components: (1) maintenance contracts to maintain the network electronics, and expansion of electronics and network connections; (2) academic computing, updated desktop hardware and software, and expanded multimedia and distance learning facilities; and (3) administrative software systems and related hardware. The cost of the entire project is estimated at \$20 million and will be supported entirely by state funds. A previous appropriation of \$3,700,000 was made for this line item in Am. Sub. H.B. 850. Other previous appropriations include \$2,500,000 in Am. H.B. 748 and \$1,800,000 in Am. Sub. H.B. 790 under the line item CAP-091, Fiber Optic Network Installation.

CAP-112	Beeghly Center Rehabilitation (Mahoning)	Renovation/ Replacement	\$2,506,903
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This project will rehabilitate more than one-fourth of the gross space of Beeghly Center. The project will include the addition of air conditioning, the replacement and upgrading of lighting, floor coverings and ceilings, the renovation of restrooms and locker rooms, and the installation of sound-deadening walls. Also included is a state-of-the-art student fitness center. The total cost of the project is estimated at \$2.5 million, all of which will be supported by state funds.

CAP-113	Campus Development (Mahoning)	Land Acquisition/ Site Development	\$604,119
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This project will include the ongoing campus development effort, Campus Gateways, and other property acquisitions and developments. It will focus on the acquisition of key properties adjacent to the campus. Seven parcels will be acquired and the buildings on these parcels razed. The project will then construct walkways, parking areas and plazas for recreational spaces. The

final phase of the Gateways project will include a new road/driveway through the athletics complex, the conversion of Elm Street into a pedestrian plaza and walkway, and the redesign of the entrance and exit in the F-2 parking lot. Funds for this project have been appropriated for several bienniums.

CAP-114	Chiller and Steamline Replacement: Phase III (Mahoning)	Renovation/ Replacement	\$902,485
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Two previous phases of this ongoing project replaced sections of the aging main steam distribution lines that provide heating and cooling to the campus buildings. This phase will replace additional portions of the steam lines, some of which are no longer serviceable. In addition, one centrifugal chiller at the central utility plant will be upgraded or replaced. Phase IV will include the last sections of steam line replacement and another chiller upgrade or replacement. The total cost of the project is estimated to be \$2,631,000 and is to be supported entirely by state funds. Previous appropriations include \$461,295 from line item CAP-014, Basic Renovations, in Am. H.B. 748 and \$420,000 from the same line item in Am. Sub. H.B. 790. There was no appropriation in Am. Sub. H.B. 850. It is estimated that Phase IV will cost \$850,000.

CAP-115	Fedor Hall Rehabilitation (Mahoning)	Renovation/ Replacement	\$1,804,970
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This facility will be rehabilitated to accommodate the department of mathematics, the department of geography (possibly), the writing center and the student newspaper. It will also provide much-needed large classrooms. In addition, the new student day-care center will be located in the building; it will be funded by a separate grant. The project will include mechanical and electrical modifications, as well as updates and refurbishments of classroom and office space. The building's current occupant, the college of education, will vacate and move to Beeghly Hall. The project is estimated to cost \$1.8 million, all of which is to be supported by state funds.

CAP-116	Technology Incubator for Market-Ready Applications (Downtown Youngstown) (Mahoning)	Community Project (Equipment)	\$1,000,000
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The project will upgrade the Youngstown Business Incubator's downtown building's technology and communications infrastructure. The facility serves to house businesses with high-technology manufacturing and commercial applications that can generate jobs in the community. Funding for the project is intended to come from the city, private venture capital and state funds.

(CTC) Cincinnati State Technical and Community College

CAP-013	Basic Renovations (Hamilton)	Renovation/ Replacement	\$683,630
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-026	New Systems: Emergency Telephones and Duct Smoke Detectors (Hamilton)	Equipment	\$245,676
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This project will improve safety and security operations by extending the emergency telephone system of telephone lines and call boxes to additional locations in the parking garage, parking lots and sidewalks around the campus. It will also provide additional classroom duct smoke detectors to supplement the recently completed new fire alarm system. The total cost of the project is estimated at \$245,000, the entire amount to be supported by state funds.

CAP-027	Interior Renovations: Floor Tiles and Ceiling Replacement (Hamilton)	Renovation/ Replacement	\$320,884
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This ongoing project is upgrading the Main Building, which was completed in 1952. The replacement of approximately 67,000 square feet of original floor tiles has been in process during the past eight years; this phase will provide new tiles for the corridors serving the conference center and academic divisions. The original ceiling tiles in the swimming pool area will also be replaced, along with a different project's upgrade of the HVAC system. In recent years, deterioration of the pool area systems and ceiling has forced the closure of the facility on a number of occasions. A new ceiling and new systems are required to make the area safe and comfortable for year-round use. This phase of the project is estimated to cost \$320,000. Previous appropriations include \$546,000 in Am. Sub. H.B. 850 and \$1,000,000 in Am. H.B. 748. The project is being supported entirely by state funds.

CAP-028	HVAC and AC Units (Hamilton)	Renovation/ Replacement/ Equipment	\$17,264
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The project will improve the quality of the environment in two areas of the building, the swimming pool area and the computer center, by replacing worn and outdated HVAC and AC units. The project is estimated to cost \$200,000, all of which is to be supported by state funds.

CAP-029	Exterior Renovations: Masonry Repair & New Windows (Hamilton)	Renovation/ Replacement	\$200,552
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The project will continue a ten-year-old program to repair cracks in the building's exterior masonry shell; it will include new expansion joints, connections to the substructure, and sealants. The work is necessary to eliminate water damage occurring to the exterior and interior of the building. It is also necessary to prevent injury to pedestrians or vehicles as the result of falling material. The project will also complete a window replacement program begun six years ago to replace the original windows with modern energy-efficient windows throughout the building. This phase of the project is estimated to cost \$200,000, the entire amount to be supported by state funds. Previous appropriations for the project include \$160,000 in Am. Sub. H.B. 850, \$122,000 in Am. H.B. 748 and \$250,000 in Am. Sub. H.B. 790.

CAP-030	Student Life/Education Building (Hamilton)	New Construction	\$3,008,282
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This project will construct a new building with spaces for student congregation and recreation, as well as a one-stop student services area, all of which are lacking in the current facility. The building will also allow the expansion and development of the culinary arts and information-technology programs by creating teaching spaces for professional kitchens, technology and other computer-related disciplines.

The entire project is estimated to cost \$30 million, of which the state is to provide a total of \$10.1 million, beginning with this biennium and extending over the next two. Local funding will provide \$7.4 million and financing will provide another \$7.5 million. Finally, approximately \$5 million will come from previous bienniums, consisting of a \$3,200,000 appropriation in Am. Sub. H.B. 850 to the institution's capital appropriations fund, and an additional amount of approximately \$1.8 appropriated in Am. H.B. 748 to the same fund, which has served as a bank for the funds until they are assigned to the project.

CAP-031	New Systems: Substation and Power Panels (Hamilton)	Renovation/ Replacement/ Equipment	\$388,069
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This project will continue the effort begun in the FY 1999-FY 2000 biennium to replace and update electrical equipment throughout the Main Building. Some of this equipment dates to the building's construction in 1952. All six of the substations, as well as other equipment, require upgrading/replacement to meet the increased power demands of computers and other devices used in current educational programs, as well as to meet safety requirements. The project will help ensure the continued efficient and effective use of the old building and will provide ample electrical power throughout the facility. The cost of the project will be supported entirely by state funds. Previous funding for the project has been obtained from the Am. Sub. H.B. 850

appropriation for line item CAP-013, Basic Renovations. The initial amount, \$271,000, was used for tunnel substations and a second amount, \$171,000, was applied to secondary power distribution.

(CLT) Clark State Community College

CAP-006	Basic Renovations (Clark)	Renovation/ Replacement	\$416,307
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(CTI) Columbus State Community College

CAP-006	Basic Renovations (Franklin)	Renovation/ Replacement	\$931,890
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-040	Academic Center "D": Phase I (Franklin)	New Construction	\$5,414,472
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This will be a new 120,000 gross-square-foot flexible, multi-purpose building that will contain large assembly spaces, smaller break-out spaces, meeting rooms, computer laboratories, seminar rooms, classrooms, offices, and food service facilities. The new construction is necessary in order to relieve space shortages arising from dramatic growth and to meet expanding needs for workforce development, community education, and credit and non-credit course offerings and training, as well as other college-related activities. The planning phase was supported by a \$1,500,000 appropriation in Am. Sub. H.B. 850. The entire project is estimated to cost \$21.5 million and is to be supported by state funds.

Additional temporary-law language in the capital bill allows Columbus State Community College to use funds from the appropriation for CAP-040, Academic Center "D", Phase I, to finance the initial work required to construct "a facility whose total cost shall be approximately \$20 million". This bill appropriates \$5,414,472. The college and the Board of Regents may ask for additional funding for the project for the capital biennium beginning July 1, 2002. In addition, the college may "supplement this initial appropriation with its own funds if necessary to avoid delays in the project". Such expenditure of local funds may be reimbursed from future appropriations. Since the total amount of state funds is not changed by this language, the provision has no direct fiscal effect.

(CCC) Cuyahoga Community College

CAP-026	Playhouse Square (Cuyahoga)	Community Project (Renovation/ Replacement)	\$3,000,000
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This ongoing project is renovating the playhouse facilities. The college has a joint-use agreement with the Playhouse Square Foundation to foster mutual educational, programmatic, cultural and professional linkages between the college and the foundation. Previous appropriations for the project include \$750,000 in Am. Sub. H.B. 850, \$666,660 in Am. Sub. H.B. 790, \$1,000,000 in Am. Sub. H.B. 904, \$500,000 in Am. Sub. H.B. 808, and \$5,000,000 in Am. Sub. H.B. 870.

CAP-031	Basic Renovations (Cuyahoga)	Renovation/ Replacement	\$2,088,437
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-064	Technology Learning Center (Western campus) (Cuyahoga)	New Construction	\$5,781,820
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The planning for the project has been completed and the user program prepared. Therefore, this phase of the ongoing project will develop the full bid documents and begin the construction of the new 48,000 gross-square-foot extension to the library in the Galleria. This extension will house the new Technological Learning Center, which will be a flexible learning environment that will adapt to changing technologies and will support the development of educational alternatives in response to changing customer needs. The TLC will consolidate computer laboratories into a centrally managed area, which will include state-of-the-art high-tech classrooms, a large open-use laboratory with 300 pc stations and attendant support space.

The total project is estimated to cost \$14,028,266, of which \$10,802,504 is to be supported by state funds. Previous appropriations for this project include \$2,205,500 in Am. Sub. H.B. 850 and \$2,550,000 in Am. H.B. 748; however, these funds have not yet been disbursed, as the design and planning costs, approximately \$100,000, were paid from local funds.

CAP-077	Plaza Connector: Phase I (Eastern campus) (Cuyahoga)	New Construction	\$1,561,721
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To help provide the eastern campus with a more coherent site layout, the project will provide a loop road to create a pedestrian-free area; provide an enclosed pedestrian connector between

buildings, including two drop-offs; and reconfigure the parking lots. The project will complete the development of the eastern campus in three inter-linked components: a completed loop road, consolidated parking lots, and a pedestrian connector between the two unlinked buildings. The project is estimated to cost \$3,052,100, of which \$1,633,471 will be supported by state funds.

CAP-078	Humanities Building Renovations (Metro campus) (Cuyahoga)	Renovation/ Replacement	\$2,481,904
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The project will rehabilitate the 68,654 gross square feet of space in the three-story Humanities Building, which was built in 1967. The work will include the right-sizing of classrooms, the creation of study spaces and a new student lounge, the relocation of faculty and staff offices, the expansion of the Access Office and the demonstration laboratory, the relocation of the mathematics tutoring laboratory, and the preparation for the connection to the proposed Center for Contemporary Music and the art and music buildings. The HVAC systems will be upgraded for better indoor air quality; and exterior plaza-level lighting will be installed. The entire project cost is estimated to be \$6,102,488, of which \$3,771,653 is to be supported by state funds. Previous state funding, in the amount of \$1,057,500, has been obtained from line item CAP-031, Basic Renovations.

CAP-079	Cleveland Art Museum Improvements (Cuyahoga)	Community Project (Renovation/ Replacement)	\$3,000,000
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The responsibility for this project has been transferred from the Arts and Sports Facilities Commission to Cuyahoga Community College. The \$3,000,000 appropriation has been transferred from the commission's Arts Facilities Building Fund, line item CAP-815.

(ESC) Edison State Community College

CAP-006	Basic Renovations (Miami)	Renovation/ Replacement	\$230,732
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(JTC) Jefferson Community College

CAP-022	Basic Renovations (Jefferson)	Renovation/ Replacement	\$187,823
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(LCC) Lakeland Community College

CAP-006	Basic Renovations (Lake)	Renovation/ Replacement	\$714,842
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-028	Athletic, Fitness, Teaching Center/Family Center Expansion: Phase III (Lake)	New Construction/ Renovation	\$3,178,180
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This ongoing project is rehabilitating and expanding the existing Athletic Fitness Center (AFC), which was constructed in 1971 and expanded in 1977. The renovation encompasses ceilings, lighting, HVAC, roof, and new equipment purchases. The expansion will include a new multi-purpose classroom, as well as additional multi-use space for credit and non-credit recreation, fitness, aerobics, dance, and exercise. Also included will be expanded locker room facilities, a walking/jogging track, and additional courts for racquetball, squash, handball or wallyball. The entire project is estimated to cost \$8,858,463, of which the state is to provide \$3,265,340. Previous state appropriations include \$3,165,340 in Am. Sub. H.B. 850 and \$100,000 in Am. H.B. 748. The local component of \$5,593,123 will be funded by \$620,000 of institution funds and \$4,973,123 of the college's series 1999 bonds and notes.

(LOR) Lorain County Community College

CAP-005	Basic Renovations (Lorain)	Renovation/ Replacement	\$884,717
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(NTC) Northwest State Community College

CAP-003	Basic Renovations (Fulton)	Renovation/ Replacement	\$182,320
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OTC) Owens Community College

CAP-019	Basic Renovations (Wood)	Renovation/ Replacement	\$884,371
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-034	Center for Fine and Performing Arts (Gallia)	New Construction	\$7,847,442
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This project will construct a two-story, 82,507 gross-square-foot building to be used for instruction in liberal arts. It will be the final building joining the Galleria Complex. Dedicated facilities will include an 800-seat theater, a 200-seat theater, a recital hall, studios for art, language and piano, sound rehearsal rooms, practice rooms, classrooms, faculty offices, and an exhibit area. The total cost of the project is estimated at \$9,886,874 million, of which \$8,663,631 is to be supported by state funds. No previous funds have been appropriated.

(RGC) Rio Grande Community College

CAP-005	Basic Renovations (Gallia)	Renovation/ Replacement	\$262,161
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-021	New Entrance Road (Gallia)	New Construction	\$574,485
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This project will build a new entrance road opposite the Bob Evans Farms restaurant. The new road, which will lead to the College's largest parking area, will serve aesthetic and safety concerns. Included in the project will be the road-surfacing, signage, lighting, landscaping, drainage and planting. Maintenance will cost \$10,000 per year and will be funded by parking fees. The grading, drainage and placing of the road base are to be completed during FY 2000 using private funds. The project is estimated to cost \$825,000, of which \$600,000 is to be supported by state funds. No funds have been previously appropriated for this project.

(SCC) Sinclair Community College

CAP-007	Basic Renovations (Montgomery)	Renovation/ Replacement	\$1,740,059
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(SOC) Southern State Community College

CAP-010	Basic Renovations (Highland)	Renovation/ Replacement	\$218,915
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(TTC) Terra State Community College

CAP-009	Basic Renovations (Sandusky)	Renovation/ Replacement	\$332,113
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WTC) Washington State Community College

CAP-006	Basic Renovations (Washington)	Renovation/ Replacement	\$201,039
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(BTC) Belmont Technical College

CAP-008	Basic Renovations (Belmont)	Renovation/ Replacement	\$185,603
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

CAP-003	Basic Renovations (Licking)	Renovation/ Replacement	\$206,057
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(HTC) Hocking Technical College

CAP-019	Basic Renovations (Athens)	Renovation/ Replacement	\$419,330
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-034	Student Center: Phase II (Athens)	New Construction	\$2,791,470
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This ongoing three-phase project will build a new facility to meet growing needs for indoor assembly and specialized instruction. Phase I is providing a multiplex space/cafeteria; a

commuter lounge and meeting rooms; a convenience center; and a virtual reality center. Phases I and II of the project will also provide an aquatic training facility, a climbing wall, an indoor track, a fitness/conditioning area, and a high-activity instructional laboratory. The aquatic facility will include a 82-by-45-foot swimming pool, diving boards, decking and lockers; the one-eighth-mile oval indoor track will have a multi-purpose floor surface; the fitness/conditioning area will include exercise equipment and virtual-reality cardiovascular stations; and the high-activity instructional laboratory will be a large open room with 1,500 square feet of space, mirrored walls and a multi-purpose floor, and will be acoustically appropriate for loud physical activity. Phase III will renovate the existing gymnasium and add several offices in or adjacent to the existing building. The total cost of the project is estimated at \$8.7 million over three bienniums, all of which is to be supported by state funds. Previous state funding for the project includes \$2,924,325 appropriated in Am. Sub. H.B. 850 and \$350,000 in Am. Sub H.B. 748.

(LTC) Lima Technical College

CAP-004	Basic Renovations (Allen)	Renovation/ Replacement	\$216,530
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(MTC) Marion Technical College

CAP-004	Basic Renovations (Marion)	Renovation/ Replacement	\$127,493
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(MAT) Muskingum Area Technical College

CAP-007	Basic Renovations (Muskingum)	Renovation/ Replacement	\$208,496
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-018	Campus Essential Systems Renovations: Phase II (Muskingum)	Renovation/ Replacement	\$450,600
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This ongoing project is implementing the college's ten-year replacement plan for essential building systems, defined as roofs, chillers, lighting systems, temperature control systems, etc. The university is following this ten-year replacement plan in conjunction with Ohio University - Zanesville, with which it shares some facilities; the cost will be shared equally. The total cost of the project is estimated at \$8-9 million, all of which is to be supported by state funds. The appropriation for Phase II will be used in addition to funds from the line item CAP-007, Basic Renovations. Funds for Phase I were also obtained from this Basic Renovations line item.

CAP-019	Eastern Ohio Regional Training Center (Guernsey)	New Construction	\$459,823
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The center will be a manufacturing-related training center located in Guernsey County. It will serve currently employed workers and all other persons who desire to gain technical skills. This 30,000-gross-square-foot facility will replace 13,000 square feet of leased space, which will be abandoned. The estimated total cost of the project will be \$4,176,000, of which \$3,411,290 will be supported by state funds. A state appropriation in Am. Sub. H.B. 282 of the 123rd General Assembly has provided \$1,961,290.

CAP-020	Atwood Lake Resort and Conference Center Facility Improvements (Guernsey)	Community Project (New Construction/ Renovation)	\$500,000
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The Muskingum Watershed Conservancy District will renovate and expand the Atwood Lake Resort and Conference Center facility. Besides modifying the facilities to ensure compliance with the Americans with Disabilities act, the project will renovate all guestrooms, create a larger and more technologically advanced conference center, replace heating, air conditioning, lighting and electrical systems, and upgrade the existing water treatment plant. The project is estimated to cost \$7.5 million. State funding will be matched by revenue bonds issued by the Muskingum Watershed Conservancy District and anticipated funds from the federal Appalachian Regional Commission and Economic Development Administration.

(NCC) North Central Technical College

CAP-003	Basic Renovations (Richland)	Renovation/ Replacement	\$348,811
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-018	Fallerius Technical Education Center Expansion and Rehabilitation (Richland)	Renovation/ Replacement	\$1,866,359
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This ongoing project will upgrade existing space in the Fallerius Technical Education Center and reconfigure some of the rooms vacated by campus reorganization. The center is the oldest building used by North Central State College on its main campus; it houses most of the college's administrative functions as well as the business division. The age of the building, along with enrollment increases and program changes, necessitates an increase in space and the reconfiguration of areas that no longer serve students' needs. The project is estimated to cost \$3.1 million, of which \$3.0 million will be supported by state funds. A previous appropriation of \$750,000 was made in Am. Sub. H.B. 850.

(STC) Stark State College of Technology

CAP-004	Basic Renovations (Stark)	Renovation/ Replacement	\$375,491
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These funds will be used for various renovation projects costing from \$25,000 to \$500,000. Examples include renovating classrooms, laboratories and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-027	Information Technology Learning Center: Phase I (Stark)	New Construction	\$5,074,618
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The project will construct a 40,000 gross-square-foot information technology learning center on the northwestern portion of the campus. The new facility will help alleviate a space shortage arising from high enrollment growth. The building will house classrooms, laboratories, administrative facilities, and custodial and maintenance areas. The total cost of the project is estimated to be \$7 million, all of which is to be supported by state funds. This appropriation is the first for this project.

(DRC) REHABILITATION & CORRECTION, DEPARTMENT OF

Statewide & Central Office Projects (Various Counties)	\$42,627,375
Chillicothe Correctional Institution (Ross)	\$3,585,628
Hocking Correctional Facility (Hocking)	\$652,814
Lima Correctional Institution (Allen)	\$507,337
London Correctional Institution (Madison)	\$189,487
Madison Correctional Institution (Madison)	\$1,198,050
Marion Correctional Institution (Marion)	\$672,375
Ohio Reformatory for Women (Union)	\$9,138,000
Orient Correctional Institution (Pickaway)	\$12,336,718
Pickaway Correctional Institution (Pickaway)	\$6,655,500
Ross Correctional Institution (Ross)	\$1,589,250
Southeastern Correctional Institution (Fairfield)	\$8,512,991
Southern Ohio Correctional Facility (Scioto)	\$198,534
Trumbull Correctional Institution (Trumbull)	\$2,131,245
TOTAL - Adult Correctional Building Fund	\$89,995,304

ADULT CORRECTIONAL BUILDING FUND (027)

Statewide & Central Office Projects

CAP-002	Local Jails (Statewide)	Community Projects	\$22,367,000
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This capital appropriation line item will continue the state's role in providing financial assistance for the construction and renovation of local correctional facilities — including jails, workhouses, and correctional centers — which are used to house all types of offenders. The state first started its jail funding program in 1984.

In 1998 and 1999, the department surveyed all 88 of the state's counties and found that 19 of those counties had an immediate need for 2,298 new or replacement full-service jail beds. The department's six-year capital improvements plan calls for it to assist with meeting this need by supplying a mix of federal grant and state capital money. Federal grant money is expected to provide funding for 132 of this 2,298 needed jail beds. At this point in time, the proposed \$22.37 million for the capital biennium covering fiscal years 2001 and 2002 will provide funding for an as yet undetermined number of new or replacement beds.

"Full-service" jails are the priority targets for this pot of capital money that can be viewed as having two categories of facilities — single county and multi-county — and will be funded at separate amounts. (These categories include the possibility of multi-jurisdictional arrangements involving a municipality as well.) Projects are chosen using a competitive application process by which factors such as need, ability to operate, cost-per-bed, and ability to proceed, among others, are considered.

Projects designated for initial funding after July 1, 2000 will be guided by a “cost-per-bed” scheme that works as follows: (1) a construction cost-per-bed cap of \$35,000; and (2) a construction cost-per-bed cap of \$42,000 for multi-county full-service facilities that were in the planning phase of construction on or before the effective date of this act. Any such multi-county full-service facilities planned after the effective date of this act are not entitled to the \$42,000 per-bed subsidy. In the case of jail renovations, the amount of state funding that may be applied is capped at thirty percent of the total allowable project cost and cannot exceed \$35,000 per bed. Similar cost-per-bed cap schemes in relation to projects initially being designated to receive this form of state financial assistance were first implemented under Am. Sub. H.B. 748 of the 121st General Assembly to create an incentive for locals to hold down costs, as well as to enable the state to do a better job of meeting a high local demand for jail beds with the limited amount of state financial assistance that is available at any given point in time.

Additional temporary law empowers the department to designate the projects involving the construction and renovation of local correctional facilities that will receive this state assistance and authorizes it to coordinate, review, and monitor the draw down and use of funds for the renovation or construction of projects for which designated funds are provided. In another freestanding section of temporary law, the bill authorizes release of these capital funds upon the written approval of the Director of the Office of Budget and Management, a power that is consistent with language provided in previous capital acts.

CAP-003	Community-Based Correctional Facilities (Statewide)	Community Projects	\$12,541,425
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The department tentatively plans to deploy this capital money for two purposes within its community-based correctional facility (CBCF) network. First, \$10.98 million will be used to build a total of 319 new beds and add programming space to five CBCFs, one located in each of Scioto, Seneca, Stark, Summit, and Union counties. Second, \$1.56 million will fund much needed maintenance projects in six CBCFs, one located in each of Butler, Hamilton, Jefferson, Lucas, Montgomery, and Trumbull counties. Accompanying temporary law, which has been included in previous capital acts: (1) authorizes the department to designate the sites that will receive this CBCF money, as well as to review each such facility’s renovation or construction plan; and (2) in another free-standing section of the act, authorizes releases of these capital funds upon the written approval of the Director of the Office of Budget and Management.

Over the course of five previous capital acts, a total of \$77.35 million for the construction and expansion of 19 CBCFs. At the close of FY 1997, there were eleven CBCFs operational statewide. By the end of FY 1999, four additional CBCFs, one located in each of Hamilton, Lorain, Trumbull, and Union counties, had come on-line, which brought the total number of operational CBCFs statewide up to 15. In FY 2000, two new CBCFs will become operational, one to be located in each of Seneca and Wood counties, followed in FY 2001 by a new 60-bed regional facility to be located in Scioto County. Thus, at the close of the FY 2000-2001 biennium, there are expected to be 18 CBCFs operational statewide. The lone remaining CBCF at that point would be a facility planned for Cuyahoga County. It is unclear when that CBCF planned for Cuyahoga County will be constructed and operational due to ongoing siting

problems. Getting this site on-line carries significant potential as felony commitments from Cuyahoga County alone typically make up around twenty-five percent of annual prison population intake.

The department disburses subsidies for the operation of community-based correctional facilities (CBCFs). CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more, exist for the diversion of nonviolent felony offenders from state prison and are operated by local judicial corrections boards formed by courts of common pleas. The state provides one hundred percent of the financing for the construction, renovation, maintenance, and operation of these residential facilities, which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration.

CAP-141	Multi-Agency Radio Communications System (Statewide)	Capital Equipment	\$250,000
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The Multi-Agency Radio Communications System (MARCS) is a statewide system currently under development that will provide voice and data mobile communication for a dozen or so state agencies, with the two of the largest users of the system expected to be the DRC and the Highway Patrol. The “backbone” of MARCS, to be built largely with capital money appropriated to the Department of Administrative Services, will consist of antenna towers throughout the state connected to two or three central processing and dispatching centers. Not only will such a system improve inter-agency communications during emergencies, but also from DRC’s perspective, it will eliminate “dead spots” and establish secure lines of communication both within correctional institutions and across its geographically far-flung system. The capital money appropriated to DRC for this purpose will be used to purchase various pieces of communications equipment (control or base stations, mobile radios, and portable radios).

This capital money will supplement the line item’s existing unspent appropriation of \$2,780,000, bringing its total available funding to \$3,030,000. This funding will be used to purchase radios for 17 correctional institutions that are located in counties that will come online in phase 1 of MARCS’ three-phase operationalization. According to the narrative accompanying the department’s six-year capital improvements plan, it will need an additional \$5.18 million to cover equipment needs in phases 2 and 3.

CAP-252	Construct Meat Processing Plant (Statewide)	New Construction	\$7,468,950
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This capital money will fund the construction of a centralized meat processing plant that will process livestock into packaged, ready-to-cook portions.

Chillicothe Correctional Institution (CCI)

The Chillicothe Correctional Institution is a medium security prison for male offenders located just north of Chillicothe in Ross County. The correctional institution consists of a 72-acre compound, which includes over 50 buildings and a 1,440-acre farm operated by inmates. In 1966, the State of Ohio began leasing the facility from the Bureau of Federal Prisons, which had originally been opened in the 1920s and operated by the federal government as a youth reformatory. In 1982, the state purchased the correctional institution. Its total inmate population count stood at 2,165 as of March 27, 2000.

CAP-253	Install Electro-Static Precipitator (Ross)	Renovation/ Replacement	\$237,165
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The electro-static precipitator is a unit that renders emissions from CCI's power plant permissible under the Federal Clean Air Act. The condition of the existing precipitator is poor and repairs are of a high priority. For CCI to continue operation of its power plant, which burns high sulfur coal, the electrostatic precipitator must be repaired immediately. According to the terms and conditions of CCI's permit to operate a pollution source, the state is obligated to maintain the pollution control equipment. If repairs are not implemented, CCI will be subject to fines from the EPA for violations of the federal Clean Air Act.

CAP-254	Boiler House Renovations (Ross)	Renovation/ Replacement	\$978,000
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The four coal-fired boilers at CCI provide the steam for heating the buildings, domestic hot water generation, and steam processing for cooking and laundry services. These boilers were installed in 1968 and are in need of extensive repairs to the control system, stokers, refractory, brickwork, and heating surfaces. If these boilers fail, especially during cold weather, it would create a critical incident that would mean the placement of temporary boilers, at great expense, just to provide heat and hot water to the correctional institution.

CAP-255	Replace Windows & Doors (Ross)	Renovation/ Replacement	\$1,081,250
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This capital project involves the replacement of the doors and windows in all of the buildings within the compound of the correctional institution. The existing windows were installed in the early 1930s and only about fifty percent are operating as designed. The doors and windows are constantly malfunctioning and need daily repairs or replacement. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is \$3.08 million.

CAP-256	Construct New Freezer (Ross)	New Construction	\$372,338
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This capital money will be used for the construction of a new freezer unit, which would replace an antiquated existing freezer that was designed for the food needs of an inmate population of 1,000.

CAP-257	Emergency Generator Improvements (Ross)	Renovation/ Replacement	\$916,875
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This capital project is necessary to CCI in the event of a power failure, which could occur, either from equipment failure or from natural causes such as storms. The existing generator is not capable of carrying the complete electrical load of the correctional institution. The current system is incapable of automation, thus an engineer must manually operate the generator. Absent the upgrades that will be undertaken with this capital money, parts of the correctional institution will go without electricity during overall power outages. Adequate back-up power systems are necessary to ensure the safety of staff and inmates during power failures.

Hocking Correctional Facility (HCF)

The Hocking Correctional Facility is located near the community of Nelsonville in Hocking County on the site of what used to be the state's Tuberculosis Treatment Hospital. The department acquired the site and converted it to a state prison in 1983. This medium security facility houses older male inmates, many of who require medical treatment or assistance. As of March 27, 2000, HCF's total inmate population count was 447. Although the correctional facility has eleven buildings, its principal structure is a three-story building containing dormitories, all inmate services, and a power plant.

CAP-258	Sewer Upgrades (Hocking)	New Construction	\$500,002
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This capital project involves the replacement of two leaking sewer lines, one of which will have to be relocated due to its proximity to a structural support wall.

CAP-259	Freezer Building Replacement (Hocking)	New Construction	\$152,812
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This capital project involves the construction of an outside freezer building, which would increase storage space to approximately 3,000 cubic feet. The present freezer building was constructed about ten years ago from two older units obtained through a salvage purchase and was only intended to temporarily meet the demands of an increasing population.

Lima Correctional Institution (LCI)

The Lima Correctional Institution is a medium security prison for male offenders located on approximately 574 acres within the city limits of Lima in Allen County. The correctional institution was constructed in 1915 as the state's mental hospital for the criminally insane. In 1984, the department assumed use of the main building and most of the compound. The correctional institution consists of some 40 structures. As of March 27, 2000, it had a total inmate population count of 1,513, including 50 offenders housed in a minimum security correctional camp.

CAP-260	ADA Renovations (Allen)	Renovation/ Replacement	\$507,337
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This capital money will be used to modify four elevator cars and four restrooms in order for LCI to be in compliance with requirements of the federal Americans with Disabilities Act (ADA).

London Correctional Institution (LoCI)

LoCI, built in the early 1900s as a prison farm operation, is a medium security correctional institution located on a 3,000-acre site near London in Madison County. Inmates farm over 2,500 acres of the site. The correctional institution is currently in the midst of a major \$44-plus million phased renovation project that began in the spring of calendar year 1995. As of March 27, 2000, its total inmate population count was 1,908, including 235 minimum security inmates who reside in an adjacent correctional camp.

CAP-261	Roof Replacement (Madison)	Renovation/ Replacement	\$189,487
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This capital money will finance the installation of new roofs on five buildings. These roofs vary in age from 10 to 25 years. They leak and are in need of immediate repair to prevent continued water damage.

Madison Correctional Institution (MaCI)

MaCI was opened in 1987 and is currently comprised of 24 buildings divided into two physically separate compounds. Compound "A" is close security and compound "B" is minimum security. The total inmate population count at MaCI, as of March 27, 2000, was 2,144, predominately sex offenders and juveniles.

CAP-263	Upgrade Emergency Electric Service (Madison)	Renovation/ Replacement	\$978,000
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This capital project involves the replacement of defective underground emergency wiring. The 480-volt system has had water damage as well as bad splices throughout. Following an inspection of the entire underground system, a determination will be made as to whether it should be totally replaced or partially renovated. The emergency service upgrade will prevent unexpected power outages due to multiple bad splices in the lines. Since the power interruption occurs in the distribution system, these power interruptions cannot be compensated for by the use of the emergency generator.

CAP-264	Sewage Station Upgrade (Madison)	Renovation/ Replacement	\$220,050
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This capital project: 1) involves the replacement of existing sewage lift pumps and pump rails; and 2) establishes a bypass system for emergency operation and maintenance of the lift station. The correctional institution has exceeded the design capacity of the existing pumps/system and at times has overflowed the sump well. The upgraded system will improve efficiency of the sewage processing and disposal (according to EPA standards), and will prevent sewage backup within the correctional institution. The original sewage processing and disposal system at MaCI was designed for approximately 1,200 inmates, but currently it houses over 2,000 inmates and has in excess of 500 staff.

Marion Correctional Institution (MCI)

The Marion Correctional Institution, opened in 1956, is a medium security prison for male offenders located on a 60-acre fenced site near the City of Marion in Marion County. Within the secured perimeter, there are only three buildings: 1) a complex that includes administrative offices, food services, inmate dormitories and cellblocks, and a gymnasium; 2) a minimum security correctional camp; and 3) a stand alone dormitory that was built around 1987. All inmate housing, medical, food, administrative, maintenance, industrial, and work areas are located within the secured perimeter. Outside the secured perimeter, the correctional institution has 52 additional buildings used for a variety of functions, including staff residences. Also beyond the fence is a 925-acre farm. As of March 27, 2000, the total inmate population count numbered 1,859.

CAP-028	Powerhouse Improvements (Marion)	Renovation/ Replacement	\$427,875
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The powerhouse is in need of repairs to improve energy conservation as well as its general operational status. Pipe insulation in the plant and tunnel areas needs to be repaired to promote greater energy efficiency and protect staff from burns should they get too close to the pipes. The motor driven boiler feed water pumps need to be replaced with a turbine driven unit to also

create a more efficient system. The building also needs improvements with repairs to the doors, windows, and flooring, which will promote the safety and security of the staff working in the building. The security concerns stem from difficulties in being able to properly lock the powerhouse. This capital money augments the line item's existing unspent appropriation of \$191,893.

CAP-208	Hot Water Tank Replacement (Marion)	Renovation/ Replacement	\$244,500
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The existing hot water tank was installed in 1967. Increases in the numbers of staff and inmates have placed the tank at its maximum operating capacity. Parts of the tank are rusting away, falling to the bottom of the system, and ending up in the pumps. This system is critical as it is the only source of hot water for the correctional institution. There is no secondary system to crossover for operational purposes. The correctional institution has already experienced some down time with this existing equipment, thus indicating some sense of urgency. This capital money augments the line item's existing unspent appropriation of \$275,000.

Ohio Reformatory for Women (ORW)

The Ohio Reformatory for Women, located on 250-plus acres outside Marysville in Union County, houses all four security levels of female offenders (maximum, close, medium, and minimum) and includes a boot camp (Camp Meridian). The correctional institution opened in 1916 and serves as the intake or reception center for all female offenders entering the state's prison system. As of March 27, 2000, ORW's inmate population count was 1,749.

CAP-219	Fire Alarm System Improvements (Union)	Renovation/ Replacement	\$611,250
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This line item will be used to upgrade obsolete fire alarm systems in a few inmate housing areas, as well as in the boot camp, so that they match the fire alarm system that has been installed in the rest of the correctional institution. This capital money substantially augments the line item's existing unspent appropriation of \$128,971.

CAP-266	Construct New Medical & Food Services Building (Union)	New Construction	\$5,700,000
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This capital money will be used to construct a new facility that will house the correctional institution's central food services operation, including inmate and staff dining areas, and an infirmary, complete with examination rooms and inmate cells.

CAP-267	Renovate Arm Dormitories (Union)	Renovation/ Replacement	\$570,500
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The correctional institution's inmate housing area known as the Arm Complex requires a new roof. Doors, windows, and locking systems require replacement as well. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is \$1.71 million.

CAP-268	Emergency Generator Improvements (Union)	New Construction	\$1,848,750
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The capital project associated with this line item involves an upgrade to the correctional institution's electrical power distribution system. A new emergency generator will be installed that will serve several buildings should access to the primary electrical service be lost. Only the correctional institution's newer buildings currently have access to emergency power. When it loses primary electrical service, older buildings are essentially without power.

CAP-269	Utility Tunnels Improvements (Union)	Renovation/ Replacement	\$407,500
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ORW has approximately 3,000 feet of utility tunnels, much of which is in need of major structural repairs. In addition, the steam and water distribution systems located in these tunnels (pipes, valves, and hangers) are deteriorating and need to be replaced. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is \$1.22 million.

Orient Correctional Institution (OCI)

OCI, located outside the Village of Orient in Pickaway County, includes a medium security prison for males and a medical facility (Frazier Health Center) for male offenders of all security levels. The correctional institution opened in 1984 on the grounds of what used to be the Orient Developmental Center. As of March 27, 2000, the total inmate population count was 1,918.

CAP-270	Segregation Unit Replacement (Pickaway)	New Construction	\$5,246,506
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OCI currently has inmate segregation cells in two locations that do not meet various building code and accreditation requirements. This capital money will be used to construct a new building housing a 60-cell inmate segregation unit, as well as an area for receiving and discharging inmates.

CAP-271	Sanitary & Storm Sewer Upgrades (Pickaway)	New Construction & Renovation	\$1,344,750
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This capital appropriation will be used to replace and upgrade the correctional institution's existing sanitary and sewer distribution system, components of which date back to 1903. A sanitary and storm sewer survey will need to be completed in order to determine the exact scope of work required.

CAP-272	Administrative Parking Lot Improvements (Pickaway)	New Construction	\$507,337
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The capital project to be funded with this line item's appropriation involves the construction of a new 600-space parking lot that will replace an existing parking lot that sits on the proposed site of the new Administration building.

CAP-273	Construct OCI Administration Building (Pickaway)	New Construction	\$5,238,125
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OCI's existing Administration building, constructed in 1903, will be replaced as part of the correctional institution master plan that includes demolishing several buildings with deteriorating mechanical and structural systems. This capital line item will finance construction of that proposed new Administration building, which will house, among other things, administrative offices, an inmate visiting area, a mailroom, the armory, and a main control center.

Pickaway Correctional Institution (PCI)

PCI is a minimum security prison for male offenders located at the Orient Correctional Complex in Pickaway County on the grounds of what was formerly a state institution for the mentally retarded and developmentally disabled. As of March 27, 2000, this correctional institution, which opened its doors in 1984, had a total inmate population count of 1,841.

CAP-274	Replacement of Segregation Housing (Pickaway)	New Construction	\$4,806,750
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The cells in the correctional institution's existing Local Control and Disciplinary Control units are deteriorating to the point that their maintenance has become extremely problematic. This capital money will fund the building of a new structure that will replace these aging Local Control and Disciplinary Control units.

CAP-275	Replacement and Upgrade of Fence Alarm System (Pickaway)	New Construction	\$1,848,750
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The correctional institution's current fence alarm system is aging and becoming increasingly unreliable; replacement parts are also becoming difficult to find. Funding appropriated to this capital line item will be used to replace PCI's troublesome fence alarm system, which aids in the prevention and detection of escapes.

Ross Correctional Institution (RCI)

Opened in 1987 as a medium security facility, RCI is located in Ross County, adjacent to the Chillicothe Correctional Institution. It is divided into two compounds by an interior fence. Close security inmates are housed on one side; medium security inmates on the other. A minimum security correctional camp is responsible for farming over 834 acres in crops. As of March 27, 2000, RCI's total inmate population count was 2,363.

CAP-276	Rubberized Roof Replacement (Ross)	Renovation/ Replacement	\$1,589,250
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Roofs on the buildings within RCI's main compound have experienced significant deterioration due to improper installation that occurred when the correctional institution was originally built. This capital money will cover the cost of replacing around one-third of RCI's troubled roofing areas.

Southeastern Correctional Institution (SCI)

The Southeastern Correctional Institution is a medium security prison that opened in 1980 and is located outside the City of Lancaster in Fairfield County at the site of the former Fairfield Boys Industrial School. SCI sits on 1,500 acres, 1,400 of which are utilized for farming. The correctional institution is also host to the department's first boot camp, Camp Reams, which houses approximately 180 offenders under an intensive 90-day program. As of March 27, 2000, the total inmate population count was 1,675.

CAP-235	Construct Warehouse & Utility Buildings (Fairfield)	New Construction	\$2,959,603
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This capital funding will be used to construct a new combined warehouse, garage, fueling station, and vehicle maintenance facility at SCI, and to demolish its existing old warehouse. The correctional institution's existing warehouse and garage and vehicle maintenance buildings were constructed around 80 or more years ago. The former is structurally unsound, while the latter is located within the correctional institution's security fence and represents a significant security

threat. This appropriation substantially augments an existing \$225,000 appropriation for this capital project, which means that its total amount of available funding will be \$3,184,603.

CAP-277	Powerhouse Boilers Improvements (Fairfield)	Renovation/ Replacement	\$1,653,388
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SCI has three boilers. One of the boilers is operational and can be powered by either gas or oil. The two boilers are coal-fired and do not have EPA certifications that would permit their operation. This capital funding will make all three boilers operational by: 1) converting one of the non-operational coal-fired boilers so that it can run on gas or oil; and 2) replacing the second non-operational coal-fired boiler with a unit that runs on gas or oil. The additional funding beyond this appropriation that appears to be necessary to complete this capital project already resides in an existing departmental line item (CAP-237, Power Plant Improvements), which has an available appropriation of \$479,679.

CAP-278	SCI Electrical Systems Improvements (Fairfield)	Renovation/ Replacement	\$3,900,000
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The correctional institution's antiquated high voltage distribution system, which provides electricity to almost every SCI building through a system of utility tunnels, has become extremely expensive and time consuming to repair and maintain. This capital appropriation will allow SCI to initiate an upgrade to its high voltage distribution system. Additional funding needed to undertake this capital project would be drawn from an existing departmental line item (CAP-234, High Voltage Electrical System), which has an available appropriation of \$1,500,000.

Southern Ohio Correctional Facility (SOCF)

The Southern Ohio Correctional Facility is a maximum security prison for male offenders located on a 1,900-acre site near Lucasville in Scioto County and consists of a 22-acre complex under one roof. This correctional facility opened in 1972 and underwent extensive security renovations following the April 1993 inmate disturbance. As of March 27, 2000, the total inmate population count was 1,388.

CAP-279	Powerhouse Domestic Hot Water Heater Replacement (Scioto)	Renovation/ Replacement	\$198,534
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This capital money will be used to remove and replace an aging and increasing problem-plagued 4,500-gallon capacity hot water tank that is located in SOCF's power plant.

Trumbull Correctional Institution (TCI)

TCI, which opened in June 1992, is a close security correctional institution for male offenders that also houses a minimum security correctional camp. As of March 27, 2000, its total inmate population count was 1,399.

CAP-280	Door Control Switch Renovations (Trumbull)	Renovation/ Replacement	\$1,528,125
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This capital appropriation is intended to fund the replacement of 700-plus security doors and hinges. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is \$3.06 million.

CAP-281	Construct Psychiatric Residential Treatment Unit (Trumbull)	New Construction	\$603,120
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This capital appropriation will be used to construct an 8,000 square foot building to house mental health program offices and activity rooms.

(OSB) SCHOOL FOR THE BLIND, OHIO STATE

Administrative Building Fund

\$2,410,678

ADMINISTRATIVE BUILDING FUND (026)

CAP-745	Roof Improvements on the School and Cottages (Franklin)	Renovation/ Replacement	\$1,000,000
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This project will replace the roofs on most of the buildings at the school. The present roofs were installed in the mid 1960's and are constructed of pre-cast concrete slabs with a rubber membrane placed over top and topped with a gravel finish. Repairs have been made over time, but the entire roof must be replaced to protect the school and residential buildings and their contents from water damage.

CAP-751	Upgrade Fire Alarm System (Franklin)	Renovation/ Replacement	\$461,250
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This project will upgrade the current fire alarm system to meet ADA and OSHA safety standards. A central warning system will be installed. OSB became aware that the system did not meet safety codes when state and city building inspectors surveyed the work done on the recent bathroom renovations and cited the school for violations because of this deficiency.

CAP-752	Equipment Storage Building (Franklin)	New Construction	\$240,000
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This project will replace an equipment and storage building that collapsed during the summer 1998 due to weakness and instability of the building. This building will be used to protect the school bus, grass cutting and snow removal equipment, and wheelchair lift vans from the elements.

CAP-757	Bathroom Renovations (Franklin)	Renovation/ Replacement	\$250,000
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This is the third and final phase of a three-phase program to make OSB's restrooms compliant with ADA regulations. Funds will be used to renovate four bathrooms in the classrooms area and six in the main hall area. OSB was appropriated \$325,125 in Am. H.B. 748 of the 121st General Assembly, and \$185,800 in Am. Sub. H.B. 850 of the 122nd General Assembly.

CAP-763	Natorium Flooring Improvements (Franklin)	Renovation/ Replacement	\$47,474
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These funds will be used to install new flooring around the pool deck and update the boys' and girls' dressing rooms. The existing flooring around the pool was installed in 1979 when the natatorium was built. It is currently extremely worn and torn around the entire pool area; and thus, it is difficult to keep clean and safe. It is important that the pool area be kept free from hazards for the safety of the school's visually impaired students.

OSB was granted \$59,300 in Am. Sub. H.B. 850 to upgrade and renovate the natatorium floor and locker rooms; however, these funds were redirected to repair a major breakdown in the water pumps and water circulation systems in the pool.

CAP-764	Electrical System Upgrades (Franklin)	Renovation/ Replacement	\$144,900
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This project will complete the upgrading of the electrical service panels located throughout the entire campus. The electrical panels were installed when the buildings were built in 1953. Until the past three years, little was done to upgrade the panels. OSB has spent \$90,000 over the last three years to add new lines and service boxes to support the use of computers in the classroom. Funds from this request will enable the school to replace screw-type fuses with circuit breakers making it safer if an electrical panel is opened. Also, safe electrical outlets will be installed around the track so that lighting and power can be provided to this area.

CAP-765	Upgrade Campus Safety and Security Systems (Franklin)	Renovation/ Replacement	\$180,054
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Funds will enable OSB to upgrade its present safety and security system by adding 16 additional video cameras, installing additional lighting along the cottage walkways, and installing an electronic security gate at the High Street entrance to the school. In addition, the central security office will be relocated to the student service office area.

CAP-779	Doorway Improvements (Franklin)	Renovation/ Replacement	\$87,000
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This project constitutes the last phase of a two-phase project to upgrade the doorways for handicapped accessibility. The school has been working to comply with ADA standards by making all areas of the campus handicapped accessible. To date, some upgrades to doorways have been made using funds from the school's operating budget appropriation for maintenance (ALI 226-200). OSB also received \$87,000 in Am. Sub. H.B. 850 for this purpose.

Master Plan

The Department of Administrative Services has been appropriated \$250,000 to complete a master plan for the School for the Deaf and the School for the Blind to suggest ways the two schools, which are adjacent to each other, could better share facilities. This report is to be completed by June 30, 2001.

(OSD) SCHOOL FOR THE DEAF, OHIO STATE

Administrative Building Fund

\$2,109,055

ADMINISTRATIVE BUILDING FUND (026)

CAP-766	Construct Security Building at Entrance (Franklin)	New Construction	\$129,863
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OSD will construct a security building at the main (Morse Road) entrance to the school. The existing fire alarm monitoring station will be transferred to this building. OSD security staff will be better able to control and regulate the entry of visitors and deliveries to the campus and to prevent unauthorized access to the campus from this location.

CAP-767	Roof Renovations (Franklin)	Renovation/ Replacement	\$1,500,000
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Roof renovations are necessary in many buildings, many of which are 46 years old and have incurred water damage. The majority of the roofs on the campus buildings already have two layers of roofing materials. Both layers need to be removed before a new roof can be installed. These renovations would help protect the buildings and their contents and help ensure drier and more energy-efficient working and living conditions. Without these repairs, the buildings would continue to degrade.

OSD received funding for roof renovations in the previous capital budgets of \$1,173,900.

CAP-768	Dormitory Furniture Replacement (Franklin)	Capital Equipment	\$297,077
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This project will enable OSD to replace its living room furniture in its dormitories. OSD has eleven dormitories, all recently renovated. The living room furniture in the dormitories is currently twelve years old and has outlived its 10-year life expectancy. Many pieces are worn and damaged beyond repair.

CAP-769	Emergency Exits Improvements (Franklin)	Renovation/ Replacement	\$26,163
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OSD will construct ADA compliant ramps for the emergency exits of its dormitories, administration building, and school building. OSD has been systematically bringing the campus up to ADA standards. Although many entrances to campus buildings have been made ADA compliant, a number of emergency egress doors are still inaccessible.

CAP-770	Install Perimeter Fence Along Morse Road (Franklin)	New Construction	\$155,952
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This project will add a security gate and perimeter fence along the school's Morse Road property line to prevent unauthorized foot and vehicular access to the OSD campus, thus enhancing the overall security of the students, staff, and buildings.

Master Plan

The Department of Administrative Services has been appropriated \$250,000 to complete a master plan for the School for the Deaf and the School for the Blind to suggest ways the two schools, which are adjacent to each other, could better share facilities. This report is to be completed by June 30, 2001.

(SFC) SCHOOL FACILITIES COMMISSION

Public School Building Fund	\$186,000,000
School Building Program Assistance Fund	\$417,200,000
TOTAL – All Funds	\$603,200,000

PUBLIC SCHOOL BUILDING FUND (021)

CAP-622	Public School Buildings (Statewide)	Renovation/ Replacement	\$171,000,000
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These monies are from available cash balances and appropriations and provide the state share of basic project costs to those school districts having received the approval of the School Facilities Commission (SFC) pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is determined by the relative wealth of the district as measured through its adjusted valuation per pupil and the need to replace classroom facilities as assessed by SFC. Under a provision in the bill, the School Facilities Commission cannot commit more than \$93 million of the total appropriation for the Public School Buildings Fund until within thirty days after June 30, 2000.

CAP-783	Emergency School Building Assistance Program (Statewide)	Other	\$15,000,000
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The bill creates a new program under the School Facilities Commission that would set aside \$15,000,000 to fund projects in school districts whose needs arise from an unforeseeable natural disaster. Funding would be provided to eligible districts regardless of wealth and limited to the amount necessary to cover the difference between the actual cost of repairs and the amount of repairs not covered through any insurance or other private or public proceeds received by the district.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (032)

CAP-770	School Building Program Assistance (Statewide)	Renovation/ Replacement	\$417,200,000
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These monies are generated from the sale of bonds and provide the state share of basic project costs to those school districts having received the approval of the School Facilities Commission pursuant to Chapter 3318 of the Revised Code. Eligibility and priority for a district receiving state assistance is determined by the relative wealth of the district as measured through its adjusted valuation per pupil and the need to replace classroom facilities as assessed by SFC. Under a provision in the bill, the School Facilities Commission cannot commit more than

\$207,000,000 of the total appropriation for the Public School Building Program Assistance Fund until after June 30, 2001.

Classroom Facilities Assistance Program - State and Local Share:

Under the program, a qualifying school district is generally responsible for financing a portion of the project with its own bond issue and tax levy and must contribute the greater amount yielded by the following formulas:

a) the amount necessary to increase the net bonded indebtedness of the school district to within \$5,000 of its required level of indebtedness. Depending on the district's adjusted valuation per pupil, the required level of indebtedness is determined as follows:

RANK ACCORDING TO DISTRICT'S VALUATION PER PUPIL	REQUIRED LEVEL OF INDEBTEDNESS AS A PERCENTAGE OF VALUATION
First Percentile	5%
Subsequent Percentiles	.05 + .0002 [(percentile rank) - 1]

b) the district's required percent of the basic project cost. Depending on the district's percentile ranking in terms of relative wealth as measured by the adjusted valuation per pupil, the required percent of the local share of the basic project cost is computed as follows:

$$\text{Local Share} = .01 \times (\text{District Percentile Rank})$$

Two Examples

Two examples are provided below to demonstrate calculation of the local share and the amount two specific districts would be required to pay.

Example A – Wheelersburg Local School District

The Wheelersburg Local School District is located in Scioto County with an adjusted valuation per pupil of \$54,148 ranking it 132nd in the state and placing it in the 22nd percentile. The district's total assessed valuation is \$102,089,260.

District	Wheelersburg Local School District
County	Scioto
Total Assessed Valuation	\$102,089,260
Estimated Cost of Facilities Upgrade	\$27.0 million

Local Share Equals the Greater of:

a) required level of indebtedness:	5.4% of assessed valuation	\$5.5 million
b) required percentage of program cost:	22% of project costs	\$5.9 million

Example B – Alexander Local School District

The Alexander Local School District is located in Athens County with an adjusted valuation per pupil of \$57,096, ranking it 159th in the state and placing it in the 26th percentile. The district's total assessed valuation is \$108,806,644.

District	Alexander Local
County	Athens
Total Assessed Valuation	\$108,806,644
Estimated Cost of Facilities Upgrade	\$29.1 million

Local Share Equals the Greater of:

a) required level of indebtedness:	5.5% of assessed valuation	\$6.0 million
b) required percentage of program cost:	26% of project costs	\$7.6 million

While both districts detailed in the examples above would be responsible for a local share based on the percentage of project costs, both examples assume that cost estimates released by the School Facilities Commission as part of its spending allocation plan are accurate. In the event, district facility needs are lower than stated here, there comes a point at which the greater local share would be generated using the required level of indebtedness method. This is tied to the fact that as the basic project cost increases so does the likelihood that the local share would be determined using the required percentage of program cost method. Since the dollar amount provided by a district would increase proportionately with the overall cost of the project, the relationship between project size and the method of calculating the local share, thus acts as a built in incentive for districts to hold down costs.

Use of ½ Mill Maintenance Levy

Prior to the enactment of Am. H.B. 748 of the 121st General Assembly, districts receiving state assistance under the Classroom Facilities Assistance Program were required to levy a ½ mill property tax for a period not to exceed 23 years. Revenue generated by the ½ mill property tax levy were then used by the district to pay back what was viewed as a state loan. If the state loan to the district was not retired from the revenue generated by the levy over the 23 years, the outstanding balance of the loan was then forgiven. While districts continue to be required to levy the ½ mill property tax levy, those at or below the statewide median in terms of its adjusted valuation per pupil have been permitted to retain the ½ mill for use in maintaining the new classroom facilities. For those districts above the statewide median, half of the ½ mill, or ¼ mill, is to be paid to the state with the other ¼ mill used to maintain the classroom facilities paid for under the program.

Priority List

Currently, a district's priority in receiving state assistance for school building projects under the Classroom Facilities Assistance Program (CFAP) is determined by the district's adjusted valuation per pupil and the assessed need for improving or replacing classroom facilities. Table 1 lists 40 districts that have yet to receive state assistance and that based on adjusted valuation per pupil are next in line to be considered for state assistance in repairing, renovating, or replacing existing facilities. The last district included in Table 1 is Galion City School District in Crawford County, which is ranked 138th in terms of relative wealth as measured by adjusted per pupil valuation (\$54,632).

Table 1 – Next Round of Districts		
County	District	Adjusted Valuation Per Pupil
Huron	Western Reserve Local	\$51,200
Putnam	Ottoville Local	\$51,450
Preble	Preble-Shawnee Local	\$51,576
Mahoning	West Branch Local	\$51,689
Putnam	Jennings Local	\$51,771
Mercer	Fort Recovery Local	\$51,814
Clark	Springfield City	\$51,815
Lorain	Clearview Local	\$51,849
Pike	Waverly City	\$51,891
Wayne	Northwestern Local	\$51,907
Portage	Southeast Local	\$51,961
Trumbull	Newton Falls Exempted Village	\$52,005
Montgomery	New Lebanon Local	\$52,161
Paulding	Paulding Exempted Village	\$52,335
Sandusky	Gibsonburg Exempted Village	\$52,357
Trumbull	Bristol Local	\$52,513
Williams	Edon-Northwest Local	\$52,564
Paulding	Wayne Trace Local	\$52,602
Knox	Centerburg Local	\$52,675
Ashland	Mapleton Local	\$52,798
Lorain	Lorain City	\$52,883
Wood	Elmwood Local	\$52,976
Perry	Northern Local	\$53,020
Scioto	Portsmouth City	\$53,290
Ashtabula	Pymatuning Valley Local	\$53,508
Champaign	Mechanicsburg Exempted Village	\$53,852
Williams	Millcreek-West Unity Local	\$53,904
Henry	Holgate Local	\$53,946
Allen	Allen East Local	\$53,980
Darke	Ansonia Local	\$53,999
Williams	Montpelier Exempted Village	\$54,042

Lawrence	Ironton City	\$54,053
Wyandot	Mohawk Local	\$54,141
Scioto	Wheelersburg Local	\$54,148
Trumbull	Bloomfield-Mespo Local	\$54,227
Jackson	Jackson City	\$54,308
Highland	Hillsboro City	\$54,395
Fulton	Pike-Delta-York Local	\$54,498
Clinton	East Clinton Local	\$54,567
Crawford	Galion City	\$54,632

Based on the last round of construction projects funded through the School Facilities Commission, the average state share for a project was approximately \$25 million. While it is questionable as to whether this amount will remain constant throughout the life of the projects in the above districts, assuming it were, up to 24 districts could be funded with the appropriations provided in the bill.

(OVH) VETERANS' HOME, OHIO

Veterans' Home Improvement Fund	\$1,711,000
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VETERANS' HOME IMPROVEMENT FUND (604)

CAP-760	Security System Improvements (Erie)	Renovation/ Replacement	\$110,000
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These funds will be used to purchase an agency-wide paging system during the 2001-2002 capital biennium. The current paging system is comprised of several different manufacturers' units; the incompatibility of the different systems cause them to be barely audible and lack clarity. The new system will assure that safety, fire alarm, and medical emergency announcements can be heard throughout the entire agency.

CAP-761	Giffin Nursing Home Improvements (Erie)	Renovation/ Replacement	\$710,000
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Funds appropriated to this capital line item will be used to address safety related items, and maintenance and repair renovations to the Giffin Care Facility during the 2001-2002 capital biennium. This appropriation includes three renovation projects specifically reserved in the following funding amounts:

- \$300,000 will be used to replace the facility's roof, which was originally replaced in 1983. The new roofing system will provide a 20-25 year life span and additional energy savings;
- \$140,000 will be used to replace seven separate exterior step and landing units, which provide both daily and emergency exits for the nursing home. The current step and landing appendages were constructed forty years ago and have deteriorated beyond repair; and
- \$270,000 will be used to replace the Thorn-Merlin Simplex Fire detection and Alarm System in the Giffin "A" and "B" Buildings and the Boiler House. The current Thorn-Merlin system was installed in the Giffin Care Facility and the Administration Building in 1983, and extended to the Boiler House in 1990. The system allows only area coverage, operates on hi-voltage power, and repair parts are now unavailable.

CAP-762	Renovate Secest Floors and Walls in Bathroom (Erie)	Renovation/ Replacement	\$492,000
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Funding will be used to replace the existing floors and sidewalls in the Secest Nursing Home resident bathrooms during the capital biennium 2001-2002. The current bathrooms, which were originally remodeled in 1978, are floored with individual tiles and drywall sidewalls. To date, the Home has been addressing the sanitation and safety concerns with patchwork repairs in the

bathrooms. The purposed renovations will consist of strengthening the metal studding in the sidewalls and replacing the floor tiles with seamless linoleum that will wrap up the walls four feet high.

CAP-763	Secrest Case Goods Second Floor (Erie)	Renovation/ Replacement	\$235,000
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These funds will be used to renovate the second floor unit of the Secrest Nursing Home. This renovation will replace a portion of the current sidewalls with a soft vinyl substance that has a cushion backing, which will be installed four feet above the floor at handrail level, to help prevent injury to the residents.

CAP-764	O Cottage Roof and HVAC Improvements (Erie)	Renovation/ Replacement	\$84,000
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The "O" cottage is presently being utilized for the Ohio Veterans Home Carpenter Shop and meeting rooms for OVH members' AA organization. The Home's long-range plan is to use the second floor for storage space. The first floor will be used for the consolidated relocation of residential therapeutic activities.

Funds appropriated to this capital line item will be used to complete two phases of the "O" cottage renovation project. The first phase of the project will involve replacement of the 11,000 square foot roof, originally replaced when the building was constructed in 1961. These funds will be used to replace the roof and install aluminum edging around the top of the building, as well as flashing for all roof penetrations. The final phase of the project will be the installation of a new HVAC system.

CAP-765	Install Warehouse Freezer (Erie)	Renovation/ Replacement	\$80,000
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This capital money will be used to replace an existing freezer located in the Secrest Nursing Home kitchen with a new twenty by fifteen foot freezer. The current freezer storage in Secrest was originally installed when the building was constructed in 1977 and the insulation is deteriorating, causing units to run longer to maintain temperatures. The new freezer will be more energy efficient.

(DYS) YOUTH SERVICES, DEPARTMENT OF

Juvenile Correctional Building Fund	\$25,630,250
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JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801	Life Safety and Security Projects (Various - See Below)	Renovation/ Replacement	\$2,000,000
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These funds will be used to accomplish safety and security related renovations at various institutions, as described in the table below:

Indian River School (Stark)	Emergency generator replacement; personal protection system
Scioto Riverview (Delaware)	Map board system replacement; bury power lines; perimeter cameras; security lighting
Ohio River Valley Youth Center (Scioto)	Personal protection system
Circleville Youth Center (Pickaway)	Electronic security upgrade; lightning protection equipment
Cuyahoga Hills Boys School (Cuyahoga)	Re-key institution doors

CAP-803	General Institutional Renovations (Various - See Below)	Renovation/ Replacement	\$3,250,000
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These funds would be used to make maintenance and repair renovations to existing facilities, as described in the table below:

Indian River School (Stark)	Facility HVAC upgrade; boiler replacement; tuck-point/seal brick; water treatment system
Scioto Riverview (Delaware)	Waste water treatment plant renovations; roadway repairs/replacement; exterior maintenance; old café renovations; shower renovations, HVAC replacement; roof repairs
Circleville Youth Center (Pickaway)	Restroom renovations; sidewalks/roadway paving & parking expansion; roof replacement/repairs; seal split-faced block/stucco
Cuyahoga Hills Boys School (Cuyahoga)	Gymnasium air conditioning; kitchen air conditioning; additional parking
Opportunity Center (Delaware)	General renovations
Freedom Center (Delaware)	General renovations

Ohio River Valley Youth Center (Scioto)	Laundry expansion
Maumee Youth Center (Henry)	Asbestos abatement

CAP-828	Multi-Agency Radio Communications System (Statewide)	Capital Equipment	\$750,000
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LSC assumes that these moneys will be used to fund the DYS share of the Multi-Agency Radio Communications System (MARCS). In Am. Sub. H.B. 850 of the 122nd General Assembly, DYS was appropriated \$400,000 for this purpose.

CAP-829	Local Juvenile Detention Centers (Various - See Below)	Community Projects	\$7,130,250
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Temporary law in this bill states that DYS is given authority to review and approve the construction and renovation of county and multi-county juvenile detention centers. Funding in this line item is specifically reserved for those projects that DYS has reviewed and approved. From this funding, DYS determines the amount of state match to be used in such projects, based on: the number of beds needed is significantly more than the number currently available; failure of existing detention centers to meet DYS health, safety, or security standards; whether DYS establishes that the need for beds is sufficient to make the project economically viable; the percentage of children in the area below poverty level; and whether the per capita income in the county or group of counties is below state average.

Temporary law in the bill further states that state match available for these projects is formula-driven and ranges from zero to sixty percent of the cost of construction projects. Funding shall be at sixty percent if DYS determines that the need for additional beds exceeds one hundred and twenty percent of current detention capacity. Percent of state match for new construction is multiplied by \$105,000 per bed for detention centers with capacities of 99 beds or less, and by \$130,000 per bed for centers with capacities above 100. For renovation, the cost may not exceed \$80,000 per bed.

LSC assumes that the following detention center projects will receive funding:

- An expansion of 40 beds in Fairfield County to serve Fairfield and other counties;
- Building a new 48-bed facility in Ross County to replace existing facility, serving Fayette, Pickaway, Highland, Pike, Ross, Vinton, Jackson, and Athens Counties;
- Renovating an existing 30-bed jail in Logan County to create juvenile detention center, serving Logan and Hardin Counties;
- Building a new 40-bed facility in Tuscarawas County for a multi-county group to replace an existing facility;
- Building a new 24-bed facility in Hancock County, serving Hancock and Putnam Counties;

CAP-831	Gym Expansion - Cuyahoga Hills Boys School (Cuyahoga)	New Construction	\$1,234,000
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This project involves providing additional recreation space to help Cuyahoga Hills Boys School meet ACA requirements, which require a minimum of 100 square feet per youth. Cuyahoga Hills Boys School began operation in 1969 as a medium-security facility, and has a design capacity of 200 male juvenile felony offenders.

CAP-832	72-Bed Housing Unit Addition - Ohio River Valley Correctional Center (Scioto)	New Construction	\$7,250,000
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DYS anticipates that Am. Sub. S.B. 179, which makes changes to juvenile sentencing per the recommendations of the Ohio Criminal Sentencing Commission, will increase its average daily population by requiring longer stays for some offenders who are not currently committed to DYS. As of this writing, the bill has not yet been enacted. DYS believes that the most feasible location to house additional offenders would be the Ohio River Valley Correctional Center, as this site has sufficient classroom and programming space to handle increased intake. This project would involve constructing another housing unit, in addition to the two existing housing units on this campus, for which DYS requested \$7.5 million.

This facility began operation in 1997 as a medium-security facility serving male felons ages 13 through 21. According to the DYS capital request, the original design capacity was for 142 youth.

CAP-833	New School Building - Scioto Juvenile Correctional Center (Delaware)	New Construction	\$4,016,000
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These moneys would be used to construct a new 30,000 square foot school. Current school facilities have been deemed insufficient to serve the population of the Scioto Juvenile Correctional Center. The additional space would be used for education, programming, and office space for direct care staff, for which DYS requested \$4,369,375.

Scioto Juvenile Correctional Center is a maximum-security facility that serves as the reception center for DYS and serves all female offenders committed to DYS as well as housing a mental health unit for males. As described in the DYS capital plan, the current design capacity is 192, with an additional 10 beds available in the mental health unit.

County-by-County Listing of Projects Included in the FY 2001-2002 Capital Improvements Act

Am. Sub. H.B. 640 of the 123rd General Assembly

Notes About OBM's County-by-County Breakdown

The total sum of all capital projects earmarked in the bill is \$1,813,443,111; however, the total appropriations are \$1,813,075,111. The total listed in the following county-by-county summaries provided by the Office of Budget and Management is \$1,813,293,111, or \$150,000 less than the actual earmark total. The discrepancy occurs within the Department of Natural Resources (DNR) appropriation item CAP-876, Statewide Trails Program. OBM lists an appropriation of \$3,025,000; the actual sum appropriated in the bill is \$3,175,000.

Also, there is a discrepancy between the total appropriation for the Department of Administrative Services' (DAS) CAP-817, Urban Areas Community Improvements line item and the total amount of the earmarks within that line item. The total appropriation is \$27,066,000; however, the sum of these earmarks is actually \$27,434,000. This leaves an appropriation shortfall of \$368,000 that would have to be corrected in future legislation if all the projects in DAS's CAP-817, Urban Areas Community Improvements, are to be funded. The following county-by-county breakdown includes the correct figure of \$27,434,000 for the various CAP-817, Urban Areas Community Improvements line item.

The following tables can be found on the Office of Budget and Management's website at the following links:

<http://www.state.oh.us/obm/information/budget/hb640cntysum.pdf>

<http://www.state.oh.us/obm/information/budget/hb640cntydetail.pdf>

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item	Name of Project		Amount
Fund*	Number				
Statewide Projects					
These projects will either benefit many counties or it is not known yet which counties will benefit					
026	CAP-036	026	026	Roof Replacement-Variou Armories	\$ 718,013
026	CAP-038	026	026	Electrical Improvements/Renovations-Variou Armories	\$ 821,855
026	CAP-044	026	026	Replace Windows/Doors-Variou Armories	\$ 689,653
026	CAP-045	026	026	Plumbing Renovations-Variou Armories	\$ 576,270
026	CAP-046	026	026	Paving Improvements/Replacements-Variou Armories	\$ 2,044,592
026	CAP-050	026	026	HVAC Systems Improvements-Variou Armories	\$ 835,640
026	CAP-056	026	026	Masonry Renovations-Variou Armories	\$ 381,634
030	CAP-798	030	030	Multi-Site Fire and Security System Improvements	\$ 100,000
030	CAP-801	030	030	Statewide Underground Storage Tank Removal	\$ 107,000
034	CAP-025	034	034	Instructional and Data Processing Equipment	\$ 33,000,000
034	CAP-029	034	034	Ohio Library and Information Network	\$ 7,485,000
034	CAP-030	034	034	Supercomputer Center Expansion	\$ 6,500,000
034	CAP-032	034	034	Research Facility Action and Investment Funds	\$ 20,000,000
034	CAP-033	034	034	Child Care Facilities- Matching Grants	\$ 1,500,000
034	CAP-060	034	034	Technology Initiatives	\$ 10,000,000
034	CAP-062	034	034	Non- Credit Job Training Facilities Grants	\$ 6,300,000
034	CAP-064	034	034	Eminent Scholars Capital Grants	\$ 2,750,000
026	CAP-827	026	026	Statewide Communications System	\$ 130,614,500
026	CAP-835	026	026	Energy Conservation Projects	\$ 2,750,000
033	CAP-002	033	033	Community Assistance Projects	\$ 230,000
033	CAP-092	033	033	Hazardous Material Abatement	\$ 800,000
033	CAP-479	033	033	Community Assistance Projects	\$ 9,950,000
033	CAP-906	033	033	Campus Consolidation / Automation	\$ 2,000,000
033	CAP-946	033	033	Demolition	\$ 750,000
033	CAP-976	033	033	Life Safety/Critical Plant Improvements	\$ 1,950,000
033	CAP-981	033	033	Emergency Improvements	\$ 1,500,000
033	CAP-001	033	033	Asbestos Removal	\$ 500,000
033	CAP-480	033	033	Community Assistance	\$ 21,400,000
033	CAP-901	033	033	Razing of Buildings	\$ 500,000
033	CAP-912	033	033	Telecommunications	\$ 500,000
033	CAP-941	033	033	Emergency Generator Replacement	\$ 500,000
033	CAP-961	033	033	Emergency Conservation	\$ 500,000
033	CAP-981	033	033	Emergency Improvements	\$ 500,000
026	CAP-744	026	026	MARCS	\$ 7,000,000
026	CAP-934	026	026	District Office Renovations/Development	\$ 1,000,000
031	CAP-012	031	031	Land Acquisition	\$ 3,100,000
031	CAP-234	031	031	Statewide Campground Commissaries	\$ 800,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
Summary of the County Breakdown of Am. Sub. H.B. 640, as Enacted**

County/Region	Amount	County	Amount	County	Amount
Statewide	\$ 974,432,593	Guernsey	\$ 1,235,000	Muskingum	\$ 4,141,954
Adams	\$ 100,000	Hamilton	\$ 115,492,734	Noble	\$ 935,000
Allen	\$ 1,773,867	Hancock	\$ 885,000	Ottawa	\$ 1,350,000
Ashland	\$ 250,000	Hardin	\$ 100,000	Paulding	\$ 150,000
Ashtabula	\$ 1,083,764	Harrison	\$ 10,000	Perry	\$ 394,000
Athens	\$ 26,123,235	Henry	\$ 116,500	Pickaway	\$ 22,142,218
Auglaize	\$ 200,000	Highland	\$ 618,915	Pike	\$ 350,000
Belmont	\$ 3,388,720	Hocking	\$ 3,871,114	Portage	\$ 27,221,569
Brown	\$ 2,350,000	Holmes	\$ 142,500	Preble	\$ 1,060,000
Butler	\$ 25,488,519	Huron	[refer to the detail]	Putnam	[refer to the detail]
Carroll	\$ 500,000	Jackson	\$ 575,000	Richland	\$ 2,940,170
Champaign	\$ 200,000	Jefferson	\$ 297,823	Ross	\$ 12,386,878
Clark	\$ 3,296,307	Knox	\$ 909,000	Sandusky	\$ 3,392,113
Clermont	\$ 1,945,878	Lake	\$ 5,075,522	Scioto	\$ 15,486,088
Clinton	\$ 50,000	Lawrence	\$ 2,906,081	Seneca	\$ 3,159,750
Columbiana	\$ 1,409,400	Licking	\$ 5,931,057	Shelby	\$ 1,500,000
Coshocton	\$ 229,000	Logan	\$ 841,250	Stark	\$ 14,467,280
Crawford	[refer to the detail]	Lorain	\$ 2,534,717	Summit	\$ 45,754,779
Cuyahoga	\$ 65,536,261	Lucas	\$ 37,733,610	Trumbull	\$ 5,431,540
Darke	\$ 100,000	Madison	\$ 16,800,112	Tuscarawas	\$ 4,601,501
Defiance	\$ 1,350,000	Mahoning	\$ 14,670,194	Union	\$ 6,242,000
Delaware	\$ 4,941,000	Marion	\$ 2,461,918	Van Wert	\$ 40,000
Erie	\$ 6,462,306	Medina	\$ 575,000	Vinton	\$ 150,000
Fairfield	\$ 11,866,163	Meigs	\$ 140,000	Warren	\$ 265,000
Fayette	[refer to the detail]	Mercer	\$ 239,080	Washington	\$ 436,039
Franklin	\$ 204,703,401	Miami	\$ 1,065,732	Wayne	\$ 8,932,201
Fulton	\$ 310,320	Monroe	\$ 80,000	Williams	\$ 450,000
Gallia	\$ 1,756,646	Montgomery	\$ 31,506,826	Wood	\$ 30,258,550
Geauga	\$ 420,293	Morgan	\$ 825,000	Wyandot	[refer to the detail]
Greene	\$ 11,622,123	Morrow	\$ 125,000		
				Total	\$ 1,813,293,111 *

* This is the total of all the line items and earmarked projects in the bill. It exceeds the amount actually appropriated in the bill by \$368,000 because the amount appropriated to one of the line items in the bill is \$368,000 less than the sum of the projects earmarked for that line item.

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number				
Department of Natural Resources	031	CAP-705	031	Rehabilitate Canals, Hydraulic Works & Support Facilities	\$ 1,000,000
Department of Natural Resources	031	CAP-706	031	Statewide Nonpoint Source Implementation Program	\$ 600,000
Department of Natural Resources	031	CAP-748	031	Local Parks Projects - Statewide	\$ 9,100,000
Department of Natural Resources	031	CAP-809	031	Canal Lakes and Watershed Restoration Program	\$ 500,000
Department of Natural Resources	031	CAP-819	031	Rehabilitate/Automate - Ohio Ground Water Observation Well Network	\$ 200,000
Department of Natural Resources	031	CAP-820	031	Automated Stream, Lake and Ground Water Data Collection	\$ 200,000
Department of Natural Resources	031	CAP-841	031	Operations and Maintenance Facility Development and Renovation	\$ 1,732,000
Department of Natural Resources	031	CAP-881	031	Dam Rehabilitation	\$ 7,000,000
Department of Natural Resources	031	CAP-931	031	Wastewater/Water Systems Upgrades	\$ 3,500,000
Department of Natural Resources	031	CAP-932	031	Wetlands/Waterfront Development and Acquisition	\$ 100,000
Department of Natural Resources	031	CAP-995	031	Boundary Protection	\$ 200,000
Department of Natural Resources	031	CAP-999	031	Geographical Information Management System	\$ 750,000
Department of Natural Resources	035	CAP-012	035	Land Acquisition - Statewide	\$ 3,150,000
Department of Natural Resources	035	CAP-748	035	Local Parks Projects - Statewide	\$ 500,000
Department of Natural Resources	035	CAP-821	035	State Park Dredging and Shoreline Protection	\$ 300,000
Department of Natural Resources	035	CAP-928	035	Statewide Accessibility Improvements	\$ 125,000
Department of Natural Resources	035	CAP-931	035	Statewide Wastewater/Water Systems Upgrade	\$ 2,000,000
Department of Natural Resources	086	CAP-324	086	Cooperative Grant Funding for Boating Facilities	\$ 5,600,000
Department of Natural Resources	086	CAP-874	086	Recreational Harbor Evaluation Project	\$ 1,000,000
Department of Natural Resources	086	CAP-934	086	Watercraft Boathouses - Statewide	\$ 300,000
Department of Public Safety	025	CAP-048	025	Statewide Communications System	\$ 13,322,981
Department of Public Safety	026	CAP-054	026	Multi-agency Radio Communications System	\$ 827,884
Department of Public Safety	026	CAP-067	026	VHF Radio System Improvements	\$ 515,000
Department of Public Safety	036	CAP-045	036	Platform Scales Improvements	\$ 200,000
Department of Public Safety	036	CAP-059	036	Patrol Post ADA Compliance	\$ 250,000
Department of Public Safety	027	CAP-002	027	Local Jails	\$ 22,367,000
Department of Rehabilitation and Correction	027	CAP-003	027	Community-Based Correctional Facilities	\$ 757,350
Department of Rehabilitation and Correction	027	CAP-141	027	Multi-Agency Radio Communications System	\$ 250,000
Department of Rehabilitation and Correction	028	CAP-801	028	Life Safety and Security Projects	\$ 2,000,000
Department of Youth Services	028	CAP-803	028	General Institutional Renovations	\$ 3,250,000
Department of Youth Services	028	CAP-828	028	Multi-Agency Radio Communications System	\$ 750,000
Ed. Telecommunications Network Comm	034	CAP-001	034	Statewide Radio Project Fund	\$ 273,000
Ed. Telecommunications Network Comm	034	CAP-001	034	O.E.T.I.S. Upgrade	\$ 210,103
Ed. Telecommunications Network Comm	034	CAP-003	034	Statewide Digital Television Fund	\$ 6,000,000
Ohio Historical Society	GRF	CAP-745	GRF	Emergency Renovations of Historic Sites and Museums	\$ 750,000
Ohio State Univ.	034	CAP-149	034	Basic Renovations -Regional Campuses	\$ 998,118
School Facilities Commission	021	CAP-622	021	Public School Buildings	\$ 171,000,000
School Facilities Commission	021	CAP-783	021	Emergency School Building Assistance Program	\$ 15,000,000
School Facilities Commission	032	CAP-770	032	School Building Program Assistance	\$ 417,200,000
Total Statewide Projects					\$ 974,432,593

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number	Fund*	Number		
Adams County					
Department of Administrative Services	GRF	CAP-786		Southern Ohio Health Network Facility	\$ 100,000
<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>					\$ 100,000
Total Adams County					
Allen County					
Department of Administrative Services	GRF	CAP-785		Allen County Museum Building Expansion	\$ 600,000
Department of Administrative Services	GRF	CAP-785		Allen County Railroad Museum	\$ 50,000
Department of Administrative Services	GRF	CAP-786		Allen County Reservoir Feasibility Study	\$ 250,000
Department of Natural Resources	031	CAP-705		Miami-Erie Canal Improvements	\$ 150,000
DRC-Lima Correctional Institution	027	CAP-260		ADA Renovations	\$ 507,337
Lima Technical College	034	CAP-004		Basic Renovations	\$ 216,530
Total Allen County					\$ 1,773,867
Ashland County					
Arts and Sports Facilities Commission	GRF	CAP-059		Johnny Appleseed Museum Theatre	\$ 200,000
Department of Administrative Services	GRF	CAP-818		Hayesville Opera House	\$ 50,000
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>					\$ 250,000
Total Ashland County					
Ashtabula County					
Kent State Univ.	034	CAP-110		Basic Renovations- Ashtabula	\$ 175,264
Kent State Univ.	034	CAP-212		Technology Building Rehabilitation and Addition Planning	\$ 908,500
Total Ashtabula County					\$ 1,083,764
Athens County					
Department of Administrative Services	GRF	CAP-786		Nelsonville Pool	\$ 100,000
Ed. Telecommunications Network Comm	034	CAP-001		Master Control Digital Upgrade Phase One for WOSB Stations	\$ 284,800
Ohio Univ.	034	CAP-020		Basic Renovations	\$ 4,032,073
Ohio Univ.	034	CAP-142		Health Professions Lab - Phase II	\$ 8,750,000
Ohio Univ.	034	CAP-199		Bentley Hall Renovation - Phase I	\$ 6,564,450
Ohio Univ.	034	CAP-201		PSAC Rehabilitation Planning	\$ 500,000
Ohio Univ.	034	CAP-202		Putnam Hall Rehabilitation	\$ 4,141,912
Ohio Univ.	034	CAP-203		Supplemental Renovations	\$ 1,750,000
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>					\$ 26,123,235
Total Athens County					
Auglaize County					
Arts/Sports Facilities Comm/Historical Society	030	CAP-789		Neil Armstrong Air and Space Museum Improvements	\$ 200,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Total Auglaize County				\$ 200,000
Belmont County				
Belmont Technical College	034	CAP-008	Basic Renovations	185,603
Department of Administrative Services	GRF	CAP-786	Belmont County Office Space	30,000
Department of Administrative Services	GRF	CAP-786	Community Building - Belmont County	2,000,000
Department of Administrative Services	GRF	CAP-786	Watt Center - Belmont County	15,000
Ohio Univ.	034	CAP-095	Basic Renovations - Eastern	135,160
Ohio Univ.	034	CAP-200	Building Acquisition/Renovation -Eastern	1,022,957
Total Belmont County				\$ 3,388,720
Brown County				
Arts/Sports Facilities Comm/Historical Society	030	CAP-806	Grant Boyhood Home Improvements	200,000
Department of Administrative Services	GRF	CAP-785	John P. Parker Historic Site Restoration	200,000
Department of Administrative Services	GRF	CAP-786	4-H Barn - Brown County	50,000
Department of Public Safety	036	CAP-071	Construct Georgetown Patrol Post	1,900,000
<i>Note: The Scioto County CBCF project, listed under Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>				
Total Brown County				\$ 2,350,000
Butler County				
Department of Administrative Services	GRF	CAP-786	People Working Cooperatively Facility Improvements	75,000
Department of Administrative Services	GRF	CAP-786	Fairfield Twp. Property Acquisition	150,000
Department of Administrative Services	GRF	CAP-817	Cross Links 2000 - Middletown Downtown Revitalization	2,000,000
Department of Alcohol and Drug Addiction Svcs.	033	CAP-002	Sojourner Women's and Children's Outpatient Center	40,000
Department of Natural Resources	035	CAP-876	Village Green Hillside Bike/Hike Path	150,000
Department of Natural Resources	035	CAP-876	Pleasant Run Creek Bike/Hike Path	150,000
Ed. Telecommunications Network Comm	034	CAP-001	Production Control Upgrade for WMUB-FM	25,464
Ed. Telecommunications Network Comm	034	CAP-001	Internet Broadcasting Equipment for WMUB-FM	4,746
Ed. Telecommunications Network Comm	034	CAP-001	Remote Broadcast Upgrade for WMUB-FM	7,140
Miami Univ.	034	CAP-018	Basic Renovations	3,539,484
Miami Univ.	034	CAP-066	Basic Renovations- Hamilton	256,361
Miami Univ.	034	CAP-069	Basic Renovations - Middletown	252,933
Miami Univ.	034	CAP-070	Campus Chilled Water System, Phase VII	1,000,000
Miami Univ.	034	CAP-089	High-Voltage System Phase VII	1,100,000
Miami Univ.	034	CAP-113	Special Academic/Administrative Projects - Hamilton	591,426
Miami Univ.	034	CAP-114	Chilled Water Loop Phase II - Hamilton	501,381
Miami Univ.	034	CAP-115	Special Academic/Administrative Projects - Middletown	335,116
Miami Univ.	034	CAP-116	Hughes Hall Rehabilitation - Phase III	8,670,000
Miami Univ.	034	CAP-123	Phillips Hall Rehabilitation	938,087
Miami Univ.	034	CAP-127	Campus Steam Distribution - Phase I	500,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Miami Univ.	034	CAP-129	Steam Plant Electrostatic Precipitator	\$ 501,381
Miami Univ.	034	CAP-130	MacMillan Rehabilitation/ Multicultural Center	\$ 4,200,000
Miami Univ.	034	CAP-131	Miami University Learning Center	\$ 500,000
Total Butler County				\$ 25,488,519
Carroll County				
Muskingum Area Technical College	034	CAP-020	Atwood Lake Resort and Conference Center Facility Improvements	\$ 500,000
<i>Note: The Tuscarawas Attention Center project, listed under Tuscarawas County, will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>				
Total Carroll County				\$ 500,000
Champaign County				
Department of Administrative Services	GRF	CAP-786	Champaign YMCA	\$ 200,000
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>				
Total Champaign County				\$ 200,000
Clark County				
Arts and Sports Facilities Commission	030	CAP-056	Ohio Agricultural and Industrial Heritage Center	\$ 2,500,000
Clark State Comm. College	034	CAP-006	Basic Renovations	\$ 416,307
DMR-Springview Developmental Center	033	CAP-742	Renovation-Administration Building	\$ 150,000
DMR-Springview Developmental Center	033	CAP-977	Roof Replacement	\$ 230,000
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>				
<i>Note: The Ohio to Erie Bike Trail project listed under Greene County will also benefit Clark and Madison Counties.</i>				
Total Clark County				\$ 3,296,307
Clermont County				
Department of Administrative Services	GRF	CAP-785	Grant Memorial Building	\$ 185,000
Department of Administrative Services	GRF	CAP-786	Clermont County Courthouse	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Clermont County Visitor Information Center	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Clermont County Animal Shelter	\$ 22,500
Department of Natural Resources	031	CAP-934	Combined Watercraft/Parks Office - East Fork	\$ 750,000
Department of Natural Resources	035	CAP-748	Felicity Park Improvements	\$ 50,000
Department of Natural Resources	035	CAP-876	New Richmond Bike Path	\$ 50,000
Department of Natural Resources	086	CAP-934	Watercraft/Parks Office - East Fork State Park	\$ 250,000
DMR-Southwest Developmental Center	033	CAP-863	Residential Renovation-HVAC Upgrade	\$ 210,000
DMR-Southwest Developmental Center	033	CAP-976	Renovation Program and Support Services Buildings	\$ 175,000
Univ. of Cincinnati	034	CAP-018	Basic Renovations- Clermont	\$ 153,378
Total Clermont County				\$ 1,945,878
Clinton County				
Department of Administrative Services	GRF	CAP-786	Clinton County Firing Range	\$ 50,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>				
Total Clinton County				\$ 50,000
Columbiana County				
Kent State Univ.	034	CAP-105	Basic Renovations - East Liverpool	\$ 96,138
Kent State Univ.	034	CAP-107	Basic Renovations - Salem	\$ 98,262
Kent State Univ.	034	CAP-208	Mary Patterson Exterior Renovations	\$ 605,555
Kent State Univ.	034	CAP-210	Rooftop Air Handler Replacement and Repair/Replacement	\$ 609,445
<i>Note: The Tuscarawas Attention Center project, listed under Tuscarawas County, will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>				
Total Columbiana County				\$ 1,409,400
Coshocton County				
Department of Administrative Services	GRF	CAP-786	Coshocton Infrastructure Improvements	\$ 150,000
Department of Administrative Services	GRF	CAP-786	Bethlehem Water Well	\$ 2,700
Department of Administrative Services	GRF	CAP-786	West Lafayette Municipal Building Roof	\$ 7,200
Department of Administrative Services	GRF	CAP-786	Tuscarawas Township Safety Improvements	\$ 10,000
Department of Administrative Services	GRF	CAP-786	Village of Warsaw Improvements	\$ 39,100
Department of Administrative Services	GRF	CAP-786	Coshocton Softball Field Lighting Improvements	\$ 20,000
Total Coshocton County				\$ 229,000
Crawford County				
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>				
Cuyahoga County				
Arts and Sports Facilities Commission	030	CAP-813	Cleveland Botanical Gardens	\$ 500,000
Arts and Sports Facilities Commission	030	CAP-814	Crawford Museum of Transportation and Industry	\$ 3,000,000
Board of Regents	034	CAP-031	Ohio Aerospace Institute - Building Improvements	\$ 300,000
Board of Regents	034	CAP-065	Biomedical Technology Center	\$ 8,500,000
Cleveland State Univ.	034	CAP-023	Basic Renovations	\$ 3,284,313
Cleveland State Univ.	034	CAP-067	17th-18th Street Block- College of Urban Affairs	\$ 9,250,000
Cleveland State Univ.	034	CAP-069	Great Lakes Museum for Science, Environment and Technology	\$ 200,000
Cleveland State Univ.	034	CAP-073	Cleveland Playhouse	\$ 1,000,000
Cleveland State Univ.	034	CAP-118	Structural Concrete Rehabilitation	\$ 1,500,000
Cleveland State Univ.	034	CAP-125	College of Education Building	\$ 600,000
Cleveland State Univ.	034	CAP-126	Electrical System Upgrades - Phasell	\$ 2,619,670
Cleveland State Univ.	034	CAP-127	Fire Alarm System Upgrade	\$ 400,000
Cleveland State Univ.	034	CAP-128	Property Acquisition	\$ 1,298,322
Cleveland State Univ.	034	CAP-129	Vocational Guidance Campus	\$ 2,000,000
Cleveland State Univ.	034	CAP-130	WVIZ Technology Center	\$ 1,000,000
Cuyahoga Comm. College	034	CAP-026	Playhouse Square	\$ 3,000,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Cuyahoga Comm. College	034	CAP-031	Basic Renovations	\$ 2,088,437
Cuyahoga Comm. College	034	CAP-064	Technology Learning Center -West	\$ 5,781,820
Cuyahoga Comm. College	034	CAP-077	Plaza Connector, Phase I -East	\$ 1,561,721
Cuyahoga Comm. College	034	CAP-078	Humanities Building Renovations - Metro	\$ 2,481,904
Cuyahoga Comm. College	034	CAP-079	Cleveland Art Museum Improvements	\$ 3,000,000
Department of Administrative Services	026	CAP-858	Lauche Building Improvements Planning	\$ 50,000
Department of Administrative Services	GRF	CAP-785	Steamship William G. Mather Maritime Museum2	\$ 5,000
Department of Administrative Services	GRF	CAP-785	Bedford Historical Society	\$ 250,000
Department of Administrative Services	GRF	CAP-817	Solon Community Arts Center	\$ 275,000
Department of Administrative Services	GRF	CAP-817	Cleveland Health Museum	\$ 1,000,000
Department of Administrative Services	GRF	CAP-817	Cleveland Jewish Community Center	\$ 350,000
Department of Administrative Services	GRF	CAP-817	Beck Center for the Arts	\$ 500,000
Department of Administrative Services	GRF	CAP-817	Cleveland School for the Arts	\$ 100,000
Department of Administrative Services	GRF	CAP-817	Loew Field Improvements	\$ 50,000
Department of Administrative Services	GRF	CAP-817	Harvard Community Service Center Renovations	\$ 20,000
Department of Administrative Services	GRF	CAP-817	City of South Euclid - Community Ground Sign	\$ 5,000
Department of Administrative Services	GRF	CAP-817	Henn Mansion Renovation	\$ 25,000
Department of Administrative Services	GRF	CAP-817	Collinwood Community Service Center Renovations	\$ 20,000
Department of Administrative Services	GRF	CAP-817	Hill House	\$ 325,000
Department of Administrative Services	GRF	CAP-817	Bellaire/Jewish Children's Bureau	\$ 1,020,000
Department of Administrative Services	GRF	CAP-817	Karamu House Improvements	\$ 600,000
Department of Administrative Services	GRF	CAP-817	Halloran Ice Skating Rink	\$ 300,000
Department of Administrative Services	GRF	CAP-817	Cleveland Greenhouse Improvements	\$ 255,000
Department of Administrative Services	GRF	CAP-817	Alliance for Poles of America Facility Improvements	\$ 260,000
Department of Administrative Services	GRF	CAP-817	West Side Ecumenical Ministry	\$ 375,000
Department of Administrative Services	GRF	CAP-817	Solon VFW Memorial	\$ 7,000
Department of Administrative Services	GRF	CAP-817	Solon Senior Center	\$ 300,000
Department of Administrative Services	GRF	CAP-817	Brecksville Senior Development Project	\$ 10,000
Department of Administrative Services	GRF	CAP-817	Bentleyville Village Hall	\$ 30,000
Department of Administrative Services	GRF	CAP-817	Sterns Farm	\$ 70,000
Department of Administrative Services	GRF	CAP-817	Schaaf Community Center	\$ 100,000
Department of Administrative Services	GRF	CAP-817	Olmstead Community Center	\$ 100,000
Department of Administrative Services	GRF	CAP-817	Horizon Center	\$ 200,000
Department of Administrative Services	GRF	CAP-817	North Royalton Recreation Center	\$ 200,000
Department of Administrative Services	GRF	CAP-817	St. Vincent de Paul Recycle Project	\$ 250,000
Department of Administrative Services	GRF	CAP-817	Cleveland Free Clinic	\$ 370,000
Department of Administrative Services	GRF	CAP-817	Alta House	\$ 35,000
Department of Administrative Services	GRF	CAP-818	Cleveland Public Theatre Improvements - Gordon Square	\$ 160,000
Department of Natural Resources	031	CAP-331	Cleveland Lakefront East 55th Marina Dock Rehabilitation	\$ 150,000
Department of Natural Resources	031	CAP-836	Cleveland Lakefront Upper Edgewater Hillside Rehabilitation	\$ 1,200,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item	Name of Project	Amount
Fund*	Number			
Department of Natural Resources	035	CAP-748	West Creek Preserve - City of Parma	\$ 112,000
Department of Natural Resources	035	CAP-748	West Creek Preservation Committee for a West Cr. Preservation Project	\$ 100,000
Department of Natural Resources	086	CAP-934	Cleveland Office Relocation	\$ 250,000
Department of Youth Services	028	CAP-831	Gym Expansion-Cuyahoga Hills Boys School	\$ 1,234,000
DMR-Warrensville Developmental Center	033	CAP-088	Exterior Lighting Replacement	\$ 160,000
DMR-Warrensville Developmental Center	033	CAP-936	HVAC Renovations	\$ 135,000
DMR-Warrensville Developmental Center	033	CAP-950	ADA Compliance	\$ 35,000
DMR-Warrensville Developmental Center	033	CAP-978	Boiler Replacement	\$ 260,000
Ed. Telecommunications Network Comm	034	CAP-001	Transmitter Replacement for WVIZ-TV	\$ 751,124
Ed. Telecommunications Network Comm	034	CAP-001	Terminal Equipment Digital Conversion for WCPN-FM	\$ 30,786
Ed. Telecommunications Network Comm	034	CAP-001	Long Format Video Server for WVIZ-TV	\$ 115,164
Total Cuyahoga County				\$ 65,536,261
Darke County				
Department of Natural Resources	035	CAP-748	Darke County Park District	\$ 100,000
<i>Note: The Montgomery Co. CBCF project, listed under Montgomery Co., will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>				
Total Darke County				\$ 100,000
Defiance County				
Department of Administrative Services	GRF	CAP-786	Defiance/Williams Flood Mitigation Project	\$ 1,350,000
Total Defiance County				\$ 1,350,000
Delaware County				
Department of Administrative Services	GRF	CAP-786	Bellepoint Bridge Reconstruction	\$ 75,000
Department of Natural Resources	035	CAP-234	Delaware Campground Electrical Upgrade - Phase II	\$ 725,000
Department of Natural Resources	035	CAP-876	Bike Path Extension-Delaware County	\$ 125,000
Department of Youth Services	028	CAP-833	New School Building-Scioto Juvenile Correctional Center	\$ 4,016,000
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>				
Total Delaware County				\$ 4,941,000
Erie County				
Arts and Sports Facilities Commission	030	CAP-010	Sandusky State Theatre Improvements	\$ 200,000
Bowling Green State Univ.	034	CAP-060	Basic Renovations-Firelands	\$ 182,380
Bowling Green State Univ.	034	CAP-109	Cedar Point Community Center	\$ 515,600
Bowling Green State Univ.	034	CAP-111	Re-Roof East, West and North Buildings	\$ 503,326
Department of Natural Resources	031	CAP-934	Lake Erie Coastal Center	\$ 2,000,000
Department of Natural Resources	031	CAP-826	Old Woman Creek Visitor Center, Dormitory and Trails	\$ 600,000
Department of Natural Resources	035	CAP-748	Erie Metro Parks Land Acquisition	\$ 750,000
Veterans' Home	604	CAP-760	Security System Improvements	\$ 110,000
Veterans' Home	604	CAP-761	Giffin Nursing Home Improvements	\$ 710,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number				
Veterans' Home	604	CAP-762	Renovate Secret Floors and Walls in Bathroom and 1N	\$	492,000
Veterans' Home	604	CAP-763	Secret Case Goods Second Floor	\$	235,000
Veterans' Home	604	CAP-764	O Cottage Roof and HVAC Improvements	\$	84,000
Veterans' Home	604	CAP-765	Install Warehouse Freezer	\$	80,000
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>					
Total Erie County				\$	6,462,306
Fairfield County					
Arts and Sports Facilities Commission	030	CAP-790	Reese-Peters Site Improvements	\$	250,000
Department of Administrative Services	GRF	CAP-786	West After School Center	\$	50,000
Department of Youth Services	028	CAP-829	Fairfield/Multi-County Juvenile Detention Center Bed Expansion	\$	1,770,000
DRC-Southeastern Correctional Institution	027	CAP-235	Construct Warehouse and Utility Buildings	\$	2,959,603
DRC-Southeastern Correctional Institution	027	CAP-277	Powerhouse Boilers Improvements	\$	1,653,388
DRC-Southeastern Correctional Institution	027	CAP-278	SCI Electrical System Improvements	\$	3,900,000
Ohio Univ.	034	CAP-098	Basic Renovations -Lancaster	\$	182,651
Ohio Univ.	034	CAP-155	Brasee Hall Rehabilitation, Phase II -Lancaster	\$	1,100,521
<i>Note: The Fairfield/Multi-County Juvenile Detention Center project will also benefit Hocking, Licking and Perry Counties.</i>					
Total Fairfield County				\$	11,866,163
Fayette County					
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>					
<i>Note: The Montgomery Co. CBCF project, listed under Montgomery Co., will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>					
Franklin County					
Adjutant General	026	CAP-057	Sewer Improvements-Rickenbacker	\$	180,000
Arts and Sports Facilities Commission	GRF	CAP-819	Cooper Stadium Relocation Feasibility Study	\$	350,000
Arts/Sports Facilities Comm/Historical Society	030	CAP-781	Archives/Library Automation	\$	300,000
Arts/Sports Facilities Comm/Historical Society	030	CAP-784	Ohio Historical Center Rehabilitation	\$	500,000
Arts/Sports Facilities Comm/Historical Society	030	CAP-803	Digitization of OHS Collection	\$	750,000
Capitol Square Review and Advisory Board	026	CAP-010	Capitol Rotunda Renovations	\$	500,000
Capitol Square Review and Advisory Board	026	CAP-011	Statehouse Security Improvements	\$	1,000,000
Capitol Square Review and Advisory Board	026	CAP-012	Garage Fire Suppression System	\$	1,050,000
Capitol Square Review and Advisory Board	208	CAP-007	Garage Elevator Upgrades	\$	215,000
Capitol Square Review and Advisory Board	208	CAP-009	Garage Fire Suppression System	\$	1,050,000
Columbus State Comm. College	034	CAP-006	Basic Renovations	\$	931,890
Columbus State Comm. College	034	CAP-040	Academic Center "D" - Phase I	\$	5,414,472
Department of Administrative Services	026	CAP-773	Governor's Residence Renovations	\$	81,963
Department of Administrative Services	026	CAP-824	State Real Estate Inventory Program	\$	400,000
Department of Administrative Services	026	CAP-826	Surface Road Building Renovations	\$	557,500
Department of Administrative Services	026	CAP-850	Old ODOT Building Renovations	\$	590,580

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Department of Administrative Services	026	CAP-852	North High Building Complex Renovations	7,000,000
Department of Administrative Services	026	CAP-855	Office Building Planning	150,000
Department of Administrative Services	026	CAP-856	Governor's Residence Security Upgrade	206,700
Department of Administrative Services	026	CAP-861	Facilities Master Plan for the State Schools for the Blind and Deaf	250,000
Department of Administrative Services	GRF	CAP-817	Rickenbacker House Restoration and Park	475,000
Department of Administrative Services	GRF	CAP-817	King-Lincoln District Revitalization	1,425,000
Department of Administrative Services	GRF	CAP-817	J. Ashburn Youth Center	500,000
Department of Administrative Services	GRF	CAP-817	Columbus Downtown Initiatives Planning	1,900,000
Department of Administrative Services	GRF	CAP-817	Leo Yassenoff Columbus Community Center	400,000
Department of Administrative Services	GRF	CAP-817	Rickenbacker Air and Industrial Park	6,000,000
Department of Administrative Services	GRF	CAP-817	Clintonville Improvements	150,000
Department of Administrative Services	GRF	CAP-817	Godman Guild	65,000
Department of Administrative Services	GRF	CAP-817	Grove City YMCA	35,000
Department of Administrative Services	GRF	CAP-817	Victorian Village Society	15,000
Department of Job and Family Services	4A9	CAP-701	Central Office Structural Renovations	1,342,000
Department of Job and Family Services	4A9	CAP-702	Central Office Internal Renovations	1,945,850
Department of Mental Health	033	CAP-977	Twin Valley Patient Unit Renovations - Columbus	4,500,000
Department of Natural Resources	026	CAP-742	Fountain Square Building and Grounds Improvements	3,500,000
Department of Natural Resources	031	CAP-753	Project Planning	1,495,000
Department of Natural Resources	035	CAP-748	Grove City Fryer Park Improvements	40,000
Department of Natural Resources	035	CAP-787	Spring and Long Park	7,750,000
Department of Natural Resources	035	CAP-787	Whittier Peninsula Property Acquisition and Demolition	1,425,000
Department of Natural Resources	035	CAP-910	Scioto Peninsula Property Acquisition	4,750,000
Department of Public Safety	036	CAP-072	Patrol Academy Infrastructure Improvements	800,000
DMR-Columbus Developmental Center	033	CAP-106	Roof Repairs-Various Buildings	300,000
DMR-Columbus Developmental Center	033	CAP-852	Replacement of Fire Alarm System	200,000
DMR-Columbus Developmental Center	033	CAP-970	Clinical/Support Building Addition	350,000
Ed. Telecommunications Network Comm.	034	CAP-001	Subcarrier Equipment for Central Ohio's Reading Radio Service	12,600
Ed. Telecommunications Network Comm.	034	CAP-001	Master Control Digital Router for WOSU Stations	70,454
Ed. Telecommunications Network Comm.	034	CAP-001	Audio Equipment Upgrade/Digital Storage for WOSU Stations	78,525
Expositions Commission	026	CAP-037	Electrical Upgrades	3,384,587
Expositions Commission	026	CAP-057	HVAC Replacement	1,307,100
Expositions Commission	026	CAP-063	Facilities Improvements and Modernization	700,000
Expositions Commission	026	CAP-068	Masonry Renovations	1,347,295
Expositions Commission	026	CAP-069	Restroom Renovations	185,060
Expositions Commission	026	CAP-070	Master Plan Update	150,000
Expositions Commission	026	CAP-071	Campgrounds Renovations	425,000
Expositions Commission	026	CAP-072	Emergency Renovations and Equipment Replacement	500,000
Judiciary/Supreme Court	026	CAP-001	Ohio Courts Building Renovations	38,495,000
Ohio State Univ.	034	CAP-074	Basic Renovations	15,483,848

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Ohio State Univ.	034	CAP-425	Physical Sciences Building	\$ 26,000,000
Ohio State Univ.	034	CAP-484	Page Hall Rehabilitation	\$ 10,300,000
Ohio State Univ.	034	CAP-485	Botany and Zoology Building Rehabilitation	\$ 20,793,244
Ohio State Univ.	034	CAP-486	Larkins Hall Addition/ Rehabilitation	\$ 5,000,000
Ohio State Univ.	034	CAP-487	Robinson Laboratory Replacement	\$ 2,500,000
Ohio State Univ.	034	CAP-494	Nicklaus Center	\$ 500,000
Ohio State Univ.	034	CAP-532	Food, Ag and Environmental Sciences	\$ 1,500,000
Ohio State Univ.	034	CAP-533	Heart Hospital	\$ 2,610,000
Ohio State Univ.	034	CAP-534	Main Library Rehabilitation	\$ 500,000
Ohio State Univ.	034	CAP-535	Psychology Building	\$ 3,000,000
Ohio State Univ.	034	CAP-538	OSU Gateway Parking Garage	\$ 4,500,000
Ohio State Univ.	034	CAP-745	Roof Improvements on the School and Cottages	\$ 1,000,000
School for the Blind	026	CAP-751	Upgrade Fire Alarm System	\$ 461,250
School for the Blind	026	CAP-752	Equipment Storage Building	\$ 240,000
School for the Blind	026	CAP-757	Bathroom Renovations	\$ 250,000
School for the Blind	026	CAP-763	Natorium Flooring Improvements	\$ 47,474
School for the Blind	026	CAP-764	Electrical System Improvements	\$ 144,900
School for the Blind	026	CAP-765	Upgrade Campus Safety and Security Systems	\$ 180,054
School for the Blind	026	CAP-779	Doorway Improvements	\$ 87,000
School for the Deaf	026	CAP-766	Construct Security Building at Entrance	\$ 129,863
School for the Deaf	026	CAP-767	Roof Renovations	\$ 1,500,000
School for the Deaf	026	CAP-768	Dormitory Furniture Replacement	\$ 297,077
School for the Deaf	026	CAP-769	Emergency Exits Improvements	\$ 26,163
School for the Deaf	026	CAP-770	Install Perimeter Fence Along Morse Road	\$ 155,952
Total Franklin County				\$ 204,703,401
Fulton County				
Department of Administrative Services	GRF	CAP-785	Fulton County Historical Society Museum Rehabilitation	\$ 50,000
Department of Administrative Services	GRF	CAP-785	Lyons and Area Historical Society Train Depot Restoration	\$ 40,000
Department of Natural Resources	035	CAP-748	Wauseon Park Land Acquisition	\$ 38,000
Northwest State Comm. College	034	CAP-003	Basic Renovations	\$ 182,320
Total Fulton County				\$ 310,320
Gallia County				
Department of Administrative Services	GRF	CAP-786	Gallia Co. Industrial Park	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Gallia Co. Water Projects	\$ 25,000
DMR-Gallipolis Developmental Center	033	CAP-723	HVAC System Replacements	\$ 470,000
DMR-Gallipolis Developmental Center	033	CAP-853	Residential Renovations	\$ 100,000
DMR-Gallipolis Developmental Center	033	CAP-971	Replacement of Fire Alarm System	\$ 55,000
DMR-Gallipolis Developmental Center	033	CAP-972	Renovate Refrigerator and Freezer	\$ 40,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

Line Item			Amount
County and Funding Agency	Fund* Number	Name of Project	
DMR-Gallipolis Developmental Center	033 CAP-973	Replace Steam Absorption Unit	\$ 130,000
Rio Grande Comm. College	034 CAP-005	Basic Renovations	\$ 262,161
Rio Grande Comm. College	034 CAP-021	New Entrance Road	\$ 574,485
Total Gallia County			\$ 1,756,646
Geauga County			
Department of Administrative Services	GRF CAP-785	Middlefield Historical Society	\$ 45,000
Department of Administrative Services	GRF CAP-786	Fairmount Fine Arts Center	\$ 40,000
Department of Administrative Services	GRF CAP-786	Chagrin Falls Park Community Center - Seniors' Room Construction	\$ 10,000
Kent State Univ.	034 CAP-106	Basic Renovations- Geauga	\$ 47,979
Kent State Univ.	034 CAP-206	Child Care Facility and Related Renovations and Additions	\$ 277,314
Total Geauga County			\$ 420,293
Greene County			
Central State Univ.	034 CAP-022	Basic Renovations	\$ 800,205
Central State Univ.	034 CAP-089	Student Center Planning	\$ 500,000
Central State Univ.	034 CAP-090	Emery Hall Roof Rehabilitation	\$ 632,500
Central State Univ.	034 CAP-091	Carnegie Hall Roof Rehabilitation	\$ 457,500
Central State Univ.	034 CAP-092	Page Hall Rehabilitation	\$ 1,900,000
Central State Univ.	034 CAP-093	Simpson Hall HVAC	\$ 318,800
Central State Univ.	034 CAP-094	Hunter Hall HVAC	\$ 555,000
Central State Univ.	034 CAP-095	Williamson Hall HVAC	\$ 700,000
Central State Univ.	034 CAP-096	Lane Hall Rehabilitation	\$ 3,700,000
Department of Natural Resources	035 CAP-876	Ohio to Erie Bike Trail	\$ 2,000,000
Ed. Telecommunications Network Comm.	034 CAP-001	Digital Production Studio Equipment for WYSO-FM	\$ 29,333
Ed. Telecommunications Network Comm.	034 CAP-001	Automation System for WYSO-FM	\$ 18,887
Ed. Telecommunications Network Comm.	034 CAP-001	Edit Room Replacement for WYSO-FM	\$ 9,898
<i>Note: The Montgomery Co. CBCF project, listed under Montgomery Co., will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>			
<i>Note: The Ohio to Erie Bike Trail project will also benefit Clark and Madison Counties.</i>			
Total Greene County			\$ 11,622,123
Guernsey County			
Department of Administrative Services	GRF CAP-786	Guernsey Infrastructure Improvements	\$ 100,000
Department of Administrative Services	GRF CAP-786	Tornado Warning Sirens - Guernsey County	\$ 60,000
Department of Natural Resources	035 CAP-234	Salt Fork Lodge Pump House Road Rehabilitation	\$ 225,000
Department of Natural Resources	035 CAP-836	Kennedy Stone House Improvements	\$ 50,000
Department of Public Safety	036 CAP-075	Cambridge District HQ Post Renovations	\$ 500,000
DMR-Cambridge Developmental Center	033 CAP-913	HVAC Upgrade-Activity Center	\$ 250,000
DMR-Cambridge Developmental Center	033 CAP-969	Utility Upgrade-Centerwide	\$ 50,000
Total Guernsey County			\$ 1,235,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item	Fund*	Number	Name of Project	Amount
Hamilton County						
Adjutant General	026	CAP-058			Construct Cincinnati Armory	\$ 1,701,295
Arts and Sports Facilities Commission	024	CAP-025			Sports Facilities Improvements - Cincinnati	\$ 20,000,000
Arts and Sports Facilities Commission	030	CAP-044			National Underground Railroad Freedom Center	\$ 3,500,000
Arts and Sports Facilities Commission	030	CAP-045			Cincinnati Contemporary Arts Center	\$ 2,000,000
Arts and Sports Facilities Commission	030	CAP-046			Cincinnati Museum Center Improvements	\$ 200,000
Arts and Sports Facilities Commission	030	CAP-809			Cincinnati Ballet Facility Improvements	\$ 450,000
Arts and Sports Facilities Commission	GRF	CAP-047			Cincinnati Classical Music Hall of Fame	\$ 300,000
Cincinnati State Comm. College	034	CAP-013			Basic Renovations	\$ 683,630
Cincinnati State Comm. College	034	CAP-026			Emergency Phones and Duct Smoke Detectors	\$ 245,676
Cincinnati State Comm. College	034	CAP-027			Floor Tiles and Ceiling Replacement	\$ 320,884
Cincinnati State Comm. College	034	CAP-028			HVAC and AC Units	\$ 17,264
Cincinnati State Comm. College	034	CAP-029			Masonry Repair & New Windows	\$ 200,552
Cincinnati State Comm. College	034	CAP-030			Student Life / Education Building	\$ 3,008,282
Cincinnati State Comm. College	034	CAP-031			Substation and Power Panels	\$ 388,069
Department of Administrative Services	GRF	CAP-817			Beech Acres Family Center	\$ 50,000
Department of Administrative Services	GRF	CAP-817			Health Education Center	\$ 25,000
Department of Administrative Services	GRF	CAP-817			Convention Center Expansion Planning	\$ 500,000
Department of Administrative Services	GRF	CAP-817			German Heritage Museum	\$ 12,000
Department of Administrative Services	GRF	CAP-817			Lincoln Heights Health Center Improvements	\$ 1,000,000
Department of Alcohol and Drug Addiction Svcs.	033	CAP-002			Hamilton County ADA Center	\$ 2,200,000
Department of Mental Health	033	CAP-479			Logan Hall Mental Health Services	\$ 50,000
Department of Mental Health	033	CAP-977			Lewis Center Campus Consolidation Project	\$ 28,000,000
Department of Natural Resources	035	CAP-748			Cincinnati Whitewater Canal Tunnel Park	\$ 50,000
Department of Natural Resources	035	CAP-748			Riverfront Plaza Improvements	\$ 1,000,000
Department of Natural Resources	035	CAP-876			Delhi Nature Trail	\$ 500,000
Ed. Telecommunications Network Comm.	034	CAP-001			Studio/Transmitter Link Replace for WGUC-FM	\$ 7,543
Ed. Telecommunications Network Comm.	034	CAP-001			Serial Digital Router for WCET-TV	\$ 31,500
Ed. Telecommunications Network Comm.	034	CAP-001			ENCO Digital "DAD" System for WXU-FM	\$ 86,436
Ed. Telecommunications Network Comm.	034	CAP-001			On-Air Studio Update for WGUC-FM	\$ 30,450
Ed. Telecommunications Network Comm.	034	CAP-001			Digital master Control with Automation for WCET-TV	\$ 155,400
Ed. Telecommunications Network Comm.	034	CAP-001			ENCO Operating System Update for WGUC-FM	\$ 2,520
Univ. of Cincinnati	034	CAP-009			Basic Renovations	\$ 6,705,977
Univ. of Cincinnati	034	CAP-054			Raymond Walters Renovations	\$ 224,428
Univ. of Cincinnati	034	CAP-128			Science and Allied Health Building-Phase III Walters	\$ 1,646,761
Univ. of Cincinnati	034	CAP-174			Classroom/Teaching Laboratory Renovations	\$ 4,850,000
Univ. of Cincinnati	034	CAP-176			Network Expansion	\$ 500,000
Univ. of Cincinnati	034	CAP-177			Critical Building Component Renovations	\$ 7,363,728
Univ. of Cincinnati	034	CAP-206			One Stop Services Center	\$ 16,980,882

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number	Fund*	Number		
Univ. of Cincinnati	034	CAP-207		Central Campus Infrastructure	\$ 300,000
Univ. of Cincinnati	034	CAP-208		Security System Upgrade	\$ 300,000
Univ. of Cincinnati	034	CAP-209		Library Renovations	\$ 300,000
Univ. of Cincinnati	034	CAP-210		Cincinnati Observatory Center Improvements	\$ 150,000
Univ. of Cincinnati	034	CAP-222		Classroom/Laboratory Building	\$ 4,686,457
Univ. of Cincinnati	034	CAP-223		Teachers College/Dyer Hall Rehabilitation Phase II	\$ 4,136,000
Univ. of Cincinnati	034	CAP-224		Van Wormer Administration Building Rehabilitation	\$ 132,000
Univ. of Cincinnati	034	CAP-225		Institute of Advanced Manufacturing Sciences	\$ 250,000
Univ. of Cincinnati	034	CAP-226		Holocaust Archives at Hebrew Union College	\$ 250,000
Total Hamilton County					\$ 115,492,734
Hancock County					
Department of Administrative Services	GRF	CAP-785		Hancock Historical Society-New Agriculture/Transportation Building	\$ 150,000
Department of Youth Services	028	CAP-829		Hancock/Putnam County Juvenile Detention Center	\$ 735,000
<i>Note: The Hancock/Putnam Juvenile Detention Center project will also benefit Putnam County.</i>					
Total Hancock County					\$ 885,000
Hardin County					
Department of Administrative Services	GRF	CAP-786		Old Kenton Armory Improvements	\$ 100,000
<i>Note: The Logan/Hardin Juvenile Detention Center project, listed under Logan County, will also benefit Hardin County.</i>					
Total Hardin County					\$ 100,000
Harrison County					
Department of Natural Resources	031	CAP-841		Harrison State Forest Improvements	\$ 10,000
Total Harrison County					\$ 10,000
Henry County					
Department of Administrative Services	GRF	CAP-785		Henry County Historical Society Building Improvements	\$ 50,000
Department of Natural Resources	035	CAP-748		Ritter Park Improvements	\$ 60,000
Department of Natural Resources	035	CAP-748		Crossroads Park Improvements	\$ 6,500
Total Henry County					\$ 116,500
Highland County					
Department of Administrative Services	GRF	CAP-786		Court House/City Hall Improvements - Highland County	\$ 400,000
Southern State Comm. College	034	CAP-010		Basic Renovations	\$ 218,915
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>					
<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>					
Total Highland County					\$ 618,915
Hocking County					

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Line Item		Name of Project	Amount
	Fund*	Number		
Department of Administrative Services	GRF	CAP-785	Haydenville Museum	7,500
DRC-Hocking Correctional Institution	027	CAP-258	Sewer Upgrades	500,002
DRC-Hocking Correctional Institution	027	CAP-259	Freezer Building Replacement	152,812
Hocking Technical College	034	CAP-019	Basic Renovations	419,330
Hocking Technical College	034	CAP-034	Student Center - Phase II	2,791,470
<i>Note: The Fairfield/Multi-County Juvenile Detention Center project, listed under Fairfield County, will also benefit Hocking, Licking and Perry Counties.</i>				
Total Hocking County				\$ 3,871,114
Holmes County				
Department of Administrative Services	GRF	CAP-785	Holmes Co. Historic Building Improvements	\$ 25,000
Department of Administrative Services	GRF	CAP-785	Holmes Co. Historical Society Victorian House	\$ 30,000
Department of Administrative Services	GRF	CAP-786	Holmes County Home Renovations	\$ 25,000
Department of Administrative Services	GRF	CAP-786	Old Children's Home Renovations - Holmes County	\$ 25,000
Department of Natural Resources	035	CAP-748	Big Prairie/Lakeville Park Improvements	\$ 12,500
Department of Natural Resources	035	CAP-748	Holmes County Park Improvements	\$ 25,000
<i>Note: The Tuscarawas Attention Center project, listed under Tuscarawas County, will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>				
<i>Note: The Stark County CBCF project, listed under Stark County, will also benefit Holmes, Tuscarawas and Wayne Counties.</i>				
Total Holmes County				\$ 142,500
Huron County				
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>				
Jackson County				
Department of Administrative Services	GRF	CAP-785	Harvey Wells House Restoration	\$ 100,000
Department of Administrative Services	GRF	CAP-818	Markay Theatre Renovations	\$ 100,000
Department of Natural Resources	031	CAP-826	Lake Katherine Roadway Improvements	\$ 375,000
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>				
Total Jackson County				\$ 575,000
Jefferson County				
Department of Administrative Services	GRF	CAP-785	Mt. Pleasant Historical Society	\$ 10,000
Department of Administrative Services	GRF	CAP-817	South End Revitalization Project	\$ 100,000
Jefferson Comm. College	034	CAP-022	Basic Renovations	\$ 187,823
Total Jefferson County				\$ 297,823
Knox County				
Arts and Sports Facilities Commission	030	CAP-033	Woodward Opera House Renovation	\$ 250,000
DMR-Mount Vernon Developmental Center	033	CAP-080	Renovation-Main Kitchen	\$ 150,000
DMR-Mount Vernon Developmental Center	033	CAP-101	Residential Renovation of Rian Hall	\$ 224,000
DMR-Mount Vernon Developmental Center	033	CAP-810	Replacement of Fire Alarm System	\$ 150,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number	Fund*	Number	Name of Project	Amount
		033	CAP-974	Pool/Gymnasium Renovation	\$ 60,000
		033	CAP-975	Exterior Building Renovation	\$ 75,000
				Total Knox County	\$ 909,000
Lake County					
		GRF	CAP-819	Great Lakes League Baseball Stadium - Lake County	\$ 350,000
		GRF	CAP-785	Western Reserve Railroad Association Train Station Improvements	\$ 10,000
		GRF	CAP-786	Fairport Community Center	\$ 150,000
		GRF	CAP-786	Mentor Fire and Police Headquarters Relocation	\$ 100,000
		GRF	CAP-786	City of Willowick Senior Center Renovations	\$ 100,000
		GRF	CAP-786	Hanna House - Lake County	\$ 25,000
		GRF	CAP-786	Perry Township Industrial Park Land Acquisition	\$ 65,000
		GRF	CAP-786	Painesville Township Greenspace	\$ 15,000
		GRF	CAP-786	Red Mill Creek Water Retention Basin	\$ 20,000
		GRF	CAP-786	Madison Village Community Building ADA Upgrades	\$ 12,500
		GRF	CAP-786	Mentor-on-the-Lake Erosion Control Project	\$ 135,000
		031	CAP-912	Chagrin River Dredging	\$ 200,000
		034	CAP-006	Basic Renovations	\$ 714,842
		034	CAP-028	Athletic, Fitness, Teaching Center/ Family Center Expansion	\$ 3,178,180
				Total Lake County	\$ 5,075,522
Lawrence County					
		GRF	CAP-786	Lawrence Co. Industrial Park	\$ 100,000
		GRF	CAP-786	Athalia Community Facility	\$ 20,000
		GRF	CAP-786	Chesapeake Community Facility	\$ 20,000
		GRF	CAP-786	Proctorville Community Facility	\$ 20,000
		GRF	CAP-786	Lawrence Co. Water Projects	\$ 25,000
		034	CAP-114	Basic Renovations -Ironton	\$ 92,699
		034	CAP-188	Technology Center Construction -Ironton	\$ 2,628,382
				<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>	
				Total Lawrence County	\$ 2,906,081
Licking County					
		034	CAP-003	Basic Renovations	\$ 206,057
		GRF	CAP-786	Downtown Parking Garage and Walkway - Licking County	\$ 500,000
		GRF	CAP-786	Institute of Industrial Technology	\$ 500,000
		026	CAP-042	Reynoldsburg Complex Security Improvements	\$ 200,000
		026	CAP-043	Building and Grounds Renovations	\$ 500,000
		026	CAP-044	Renovate Building 4	\$ 3,000,000
		026	CAP-045	Renovate Plant Pest Building	\$ 200,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project		Amount
Fund*	Number	Fund*	Number	Name of Project	Amount	
Department of Commerce	026	CAP-008		Fire Academy Building Renovations	\$	750,000
Department of Commerce	026	CAP-012		Fire Academy Architectural Plan	\$	75,000
<i>Note: The Fairfield/Multi-County Juvenile Detention Center project, listed under Fairfield County, will also benefit Hocking, Licking and Perry Counties.</i>						
Total Licking County					\$	5,931,057
Logan County						
Department of Administrative Services	GRF	CAP-818		Holland Theatre	\$	250,000
Department of Natural Resources	031	CAP-826		McCracken Fen Site Cleanup and Building Demolition	\$	40,000
Department of Youth Services	028	CAP-829		Logan/Hardin County Juvenile Detention Center	\$	551,250
<i>Note: The Logan/Hardin Juvenile Detention Center project will also benefit Hardin County.</i>						
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>						
Total Logan County					\$	841,250
Lorain County						
Department of Administrative Services	GRF	CAP-785		Great Lakes Historical Society Renovations	\$	200,000
Department of Administrative Services	GRF	CAP-818		Lorain Palace Theatre Improvements	\$	200,000
Department of Natural Resources	031	CAP-234		Findlay Campground Rehabilitation - Phase II	\$	1,250,000
Lorain Comm. College	034	CAP-005		Basic Renovations	\$	884,717
Total Lorain County					\$	2,534,717
Lucas County						
Arts and Sports Facilities Commission	024	CAP-804		Sports Facilities Improvements - Toledo	\$	5,400,000
Department of Administrative Services	GRF	CAP-817		Toledo International Youth Hostel Renovations	\$	50,000
Department of Administrative Services	GRF	CAP-817		Sylvania Recreation Center	\$	450,000
Department of Administrative Services	GRF	CAP-817		Sylvania Senior Center	\$	300,000
Department of Administrative Services	GRF	CAP-817		Bowman Park - City of Toledo	\$	80,000
Department of Administrative Services	GRF	CAP-818		Stranahan Theatre	\$	100,000
Department of Alcohol and Drug Addiction Svcs.	033	CAP-002		Adelante Drug and Alcohol Treatment Facility	\$	225,000
Department of Natural Resources	035	CAP-748		Walbridge Parks Improvements	\$	75,000
DMR-Northwest Developmental Center	033	CAP-738		Residential Laundry Renovations	\$	95,000
DMR-Northwest Developmental Center	033	CAP-739		Residential Bedroom Renovation	\$	100,000
DMR-Northwest Developmental Center	033	CAP-982		Cooling Tower Replacement	\$	50,000
Ed. Telecommunications Network Comm.	034	CAP-001		Serial Digital Video Recorders for WGTE-TV	\$	100,800
Ed. Telecommunications Network Comm.	034	CAP-001		Multichannel TV Master Control for WGTE-TV	\$	168,000
Medical College of Ohio	034	CAP-010		Basic Renovations	\$	1,197,311
Medical College of Ohio	034	CAP-066		Core Research-Clinical Education Support Center	\$	4,620,583
Univ. of Toledo	034	CAP-010		Basic Renovations	\$	3,819,725
Univ. of Toledo	034	CAP-096		Health and Human Services Rehabilitation - Phase II	\$	5,314,634
Univ. of Toledo	034	CAP-099		Memorial Field House Rehabilitation	\$	12,033,133
Univ. of Toledo	034	CAP-100		University Computer Center	\$	1,554,424

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number				
Univ. of Toledo	034	CAP-102	WGTE Public Broadcasting Facility Upgrade	\$	1,000,000
Univ. of Toledo	034	CAP-103	Toledo Museum of Art Improvements	\$	1,000,000
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>					
Total Lucas County				\$	37,733,610
Madison County					
Attorney General	026	CAP-717	HVAC Improvements/Renovations - OPOTA	\$	2,003,625
Attorney General	026	CAP-718	Situation Training Facility	\$	240,000
Department of Rehabilitation and Correction	027	CAP-252	Construct Meat Processing Plant	\$	7,468,950
DRC-London Correctional Institution	027	CAP-261	Roof Replacement	\$	189,487
DRC-Madison Correctional Institution	027	CAP-263	Upgrade Emergency Electric Service	\$	978,000
DRC-Madison Correctional Institution	027	CAP-264	Sewage Station Upgrade	\$	220,050
DRC-Ohio Reformatory for Women	027	CAP-266	Construct New Medical & Food Services Building	\$	5,700,000
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>					
<i>Note: The Ohio to Erie Bike Trail project listed under Greene County will also benefit Clark and Madison Counties.</i>					
Total Madison County				\$	16,800,112
Mahoning County					
Arts and Sports Facilities Commission	024	CAP-805	Sports Facilities Improvements - Youngstown	\$	1,500,000
Arts and Sports Facilities Commission	030	CAP-013	Stambaugh Hall Improvements	\$	500,000
Arts and Sports Facilities Commission	GRF	CAP-053	Powers Auditorium Improvements	\$	500,000
DMR-Youngstown Developmental Center	033	CAP-091	Water Line Renovation	\$	75,000
Youngstown State Univ.	034	CAP-014	Basic Renovations	\$	2,268,434
Youngstown State Univ.	034	CAP-108	Electronic Campus Infrastructure/Technology	\$	3,008,283
Youngstown State Univ.	034	CAP-112	Beeghly Center Rehabilitation	\$	2,506,903
Youngstown State Univ.	034	CAP-113	Campus Development	\$	604,119
Youngstown State Univ.	034	CAP-114	Chiller and Steamline Replacement Phase 3	\$	902,485
Youngstown State Univ.	034	CAP-115	Fedor Hall Rehabilitation	\$	1,804,970
Youngstown State Univ.	034	CAP-116	Technology Incubator for Market-Ready Applications	\$	1,000,000
Total Mahoning County				\$	14,670,194
Marion County					
Arts/Sports Facilities Comm/Historical Society	030	CAP-780	Harding's Tomb and Site Renovations	\$	138,000
Department of Administrative Services	GRF	CAP-786	Outdoor Education Laboratory Construction - Marion County	\$	60,000
Department of Alcohol and Drug Addiction Services	033	CAP-002	Foundations Recovery Center	\$	100,000
DRC-Marion Correctional Institution	027	CAP-028	Powerhouse Improvements	\$	427,875
DRC-Marion Correctional Institution	027	CAP-208	Hot Water Tank Replacement	\$	244,500
Marion Technical College	034	CAP-004	Basic Renovations	\$	127,493
Ohio State Univ.	034	CAP-427	Morrill Hall Renovation -Marion	\$	1,364,050
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>					

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Total Marion County				2,461,918
Medina County				
Department of Administrative Services	GRF	CAP-786	Medina County Engineered Fuel Project	\$ 575,000
Total Medina County				\$ 575,000
Meigs County				
Department of Administrative Services	GRF	CAP-786	Meigs Co. Industrial Park	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Chester Court House	\$ 15,000
Department of Administrative Services	GRF	CAP-786	Meigs Co. Water Projects	\$ 25,000
Total Meigs County				\$ 140,000
Mercer County				
Department of Natural Resources	035	CAP-718	Grand Lake St. Mary's State Park	\$ 150,000
Wright State Univ.	034	CAP-064	Basic Renovations -Lake	\$ 89,080
Total Mercer County				\$ 239,080
Miami County				
Arts/Sports Facilities Comm/Historical Society	030	CAP-786	Piqua/Ft. Pickawillany Acquisition and Improvements	\$ 435,000
Department of Administrative Services	GRF	CAP-786	Fort Piqua Hotel	\$ 400,000
Edison State Comm. College	034	CAP-006	Basic Renovations	\$ 230,732
<i>Note: The Montgomery Co. CBCF project, listed under Montgomery Co., will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>				
Total Miami County				\$ 1,065,732
Monroe County				
Department of Administrative Services	GRF	CAP-785	Monroe County Park District Parry Museum	\$ 20,000
Department of Administrative Services	GRF	CAP-786	Graysville Community Center	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Midway Community Center	\$ 10,000
Total Monroe County				\$ 80,000
Montgomery County				
Arts and Sports Facilities Commission	030	CAP-812	Dayton Performing Arts Center	\$ 9,500,000
Arts/Sports Facilities Comm/Historical Society	030	CAP-735	Paul Lawrence Dunbar House	\$ 672,000
Department of Natural Resources	035	CAP-789	Great Miami Riverfront Improvements	\$ 2,000,000
Department of Rehabilitation and Correction	027	CAP-003	Montgomery County CBCF Renovations	\$ 767,000
DMR-Montgomery Developmental Center	033	CAP-728	Maintenance Shop Addition	\$ 200,000
DMR-Montgomery Developmental Center	033	CAP-805	Replacement of Fire Alarm System	\$ 150,000
Ohio Ed. Telecommunications Network Comm	034	CAP-001	Origination Equipment for WPTD-TV	\$ 507,213
Sinclair Comm. College	034	CAP-007	Basic Renovations	\$ 1,740,059
Wright State Univ.	034	CAP-015	Basic Renovations	\$ 2,685,343

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Wright State Univ.	034	CAP-103	Millett Hall Rehabilitation	\$ 11,285,211
Wright State Univ.	034	CAP-106	Air Force Museum	\$ 500,000
Wright State Univ.	034	CAP-107	Edison Incubator	\$ 400,000
Wright State Univ.	034	CAP-108	Mound Advanced Technology Center	\$ 1,100,000
<i>Note: The Montgomery Co. CBCF project will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>				
Total Montgomery County				\$ 31,506,826
Morgan County				
Department of Administrative Services	GRF	CAP-785	Morgan County Historical Society Building Renovations	\$ 25,000
Department of Administrative Services	GRF	CAP-786	Chesterhill Water Tower Improvements	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Morgan Infrastructure Improvements	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Morgan County Economic Development	\$ 125,000
Department of Natural Resources	035	CAP-234	Burr Oak Lodge/Cabin Renovation	\$ 500,000
Department of Natural Resources	035	CAP-748	Stockport Riverfront Park Improvements	\$ 25,000
Total Morgan County				\$ 825,000
Morrow County				
Department of Natural Resources	035	CAP-748	Highland Community Park Improvements	\$ 125,000
<i>Note: The Union County CBCF project, listed under Union County, will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>				
Total Morrow County				\$ 125,000
Muskingum County				
Arts and Sports Facilities Commission	030	CAP-048	John and Annie Glenn Museum	\$ 500,000
Arts/Sports Facilities Comm/Historical Society	030	CAP-802	Zane Grey Museum Improvements	\$ 280,000
Department of Administrative Services	GRF	CAP-786	Secrest Auditorium Improvements	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Diesel Powered Generators - Muskingum County	\$ 6,000
Department of Administrative Services	GRF	CAP-786	Muskingum County Center for Seniors	\$ 8,000
Department of Administrative Services	GRF	CAP-786	Maysville Community Improvements	\$ 10,000
Department of Administrative Services	GRF	CAP-786	Muskingum County Court House Improvements	\$ 65,000
Department of Administrative Services	GRF	CAP-786	Litter Prevention Complex - Muskingum County	\$ 17,300
Department of Natural Resources	031	CAP-234	Blue Rock Campground Shower & Restroom Facilities	\$ 300,000
Muskingum Area Technical College	034	CAP-007	Basic Renovations	\$ 208,496
Muskingum Area Technical College	034	CAP-018	Campus Essential System Renovations	\$ 450,600
Muskingum Area Technical College	034	CAP-019	Eastern Ohio Regional Training Center	\$ 459,823
Ohio State Univ.	034	CAP-369	Natural Habitat Research Site Improvements	\$ 500,000
Ohio Univ.	034	CAP-099	Basic Renovations - Zanesville	\$ 201,122
Ohio Univ.	034	CAP-172	Elson Hall Rehabilitation, Phase II - Zanesville	\$ 1,085,613
Total Muskingum County				\$ 4,141,954
Noble County				

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Amount
Fund*	Number	Name of Project		
GRF	CAP-786	Noble County Infrastructure Improvements		\$ 185,000
026	CAP-702	SEO Regional Center Expansion		\$ 750,000
		Total Noble County		\$ 935,000
Ottawa County				
GRF	CAP-786	Lake Erie Islands Regional Welcome Center		\$ 500,000
035	CAP-113	East Harbor State Park Shoreline Stabilization		\$ 850,000
		<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>		
		Total Ottawa County		\$ 1,350,000
Paulding County				
035	CAP-748	Black Swamp Land Acquisition		\$ 150,000
		Total Paulding County		\$ 150,000
Perry County				
GRF	CAP-785	General Sheridan Monument Restoration		\$ 6,000
GRF	CAP-786	Corning Community Center		\$ 10,000
GRF	CAP-786	Somerset Court House		\$ 100,000
GRF	CAP-786	New Lexington Community Center		\$ 125,000
GRF	CAP-786	Crooksville Family Recreation Center		\$ 70,000
GRF	CAP-786	Perry Co. Agricultural Society		\$ 75,000
031	CAP-841	Perry State Forest Fencing		\$ 8,000
		<i>Note: The Fairfield/Multi-County Juvenile Detention Center project, listed under Fairfield County, will also benefit Hocking, Licking and Perry Counties.</i>		
		Total Perry County		\$ 394,000
Pickaway County				
035	CAP-234	Deer Creek Lodge/Cabin Renovation - Phase II		\$ 3,000,000
035	CAP-234	Deer Creek Campground Electric Upgrade		\$ 150,000
027	CAP-270	Segregation Unit Replacement		\$ 5,246,506
027	CAP-271	Sanitary and Storm Sewer Upgrades		\$ 1,344,750
027	CAP-272	Administrative Parking Lot Improvements		\$ 507,337
027	CAP-273	Construct OCI Administration Building		\$ 5,238,125
027	CAP-274	Replacement of Segregation Housing		\$ 4,806,750
027	CAP-275	Replacement and Upgrade of Fence Alarm System		\$ 1,848,750
		<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>		
		<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>		
		Total Pickaway County		\$ 22,142,218
Pike County				
GRF	CAP-786	Cave Lake Center for Community Leadership		\$ 350,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>				
<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>				
Total Pike County				\$ 350,000
Portage County				
Department of Administrative Services	GRF	CAP-786	Atwater Township Town Hall Improvements	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Brimfield Township Community Center	\$ 75,000
Department of Administrative Services	GRF	CAP-786	Portage Co. Sheriff's Dept. Shooting Range	\$ 200,000
Department of Administrative Services	GRF	CAP-786	WSTB Equipment Upgrade	\$ 50,000
Department of Natural Resources	035	CAP-234	West Branch Campground Development - Phase II	\$ 3,500,000
Ed. Telecommunications Network Comm.	034	CAP-001	WKSU-FM Tower Strengthening	\$ 14,770
Ed. Telecommunications Network Comm.	034	CAP-001	Videotape machine Replacement for WNEO-TV	\$ 95,800
Ed. Telecommunications Network Comm.	034	CAP-001	Digital Audio Editing Equipment for WKSU-FM	\$ 14,700
Ed. Telecommunications Network Comm.	034	CAP-001	Replacement of Edit Room for WNEO-TV	\$ 148,600
Ed. Telecommunications Network Comm.	034	CAP-001	SOSS Computer Equipment for WKSU-FM	\$ 1,008
Kent State Univ.	034	CAP-022	Basic Renovations	\$ 3,471,635
Kent State Univ.	034	CAP-179	New Power Plant - Phase II	\$ 9,720,232
Kent State Univ.	034	CAP-207	Kent Hall Planning and Addition	\$ 4,380,000
Kent State Univ.	034	CAP-209	Rehabilitation of Auditorium Bldg, Phase III	\$ 3,830,000
NEOUCOM	034	CAP-018	Basic Renovations	\$ 335,850
NEOUCOM	034	CAP-040	Campus Network Renovation and Expansion	\$ 1,283,974
Total Portage County				\$ 27,221,569
Preble County				
Department of Administrative Services	GRF	CAP-785	Camden Town Hall and Opera House	\$ 75,000
Department of Administrative Services	GRF	CAP-785	Historic Hopewell Church	\$ 10,000
Department of Administrative Services	GRF	CAP-785	Preble Co. Historical Society	\$ 150,000
Department of Natural Resources	031	CAP-331	Hueston Woods Marina Dock Rehabilitation	\$ 200,000
Department of Natural Resources	035	CAP-234	Hueston Woods Campground Roadway Rehabilitation	\$ 625,000
<i>Note: The Montgomery Co. CBCF project, listed under Montgomery Co., will also benefit Darke, Fayette, Greene, Miami and Preble Counties.</i>				
Total Preble County				\$ 1,060,000
Putnam County				
<i>Note: The Hancock/Putnam Juvenile Detention Center project, listed under Hancock County, will also benefit Putnam County.</i>				
Richland County				
Department of Administrative Services	GRF	CAP-786	Richland Academy of Arts and Sciences Discovery Center	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Mansfield Area YMCA	\$ 200,000
Department of Administrative Services	GRF	CAP-786	Mohican School in the Out-of-Doors Expansion	\$ 325,000
Department of Administrative Services	GRF	CAP-786	Mansfield Reformatory Preservation Project	\$ 100,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number	Fund*	Number		
North Central Technical College	034	CAP-003		Basic Renovations	\$ 348,811
North Central Technical College	034	CAP-018		Fallerius Center Rehabilitation	\$ 1,866,359
Total Richland County					\$ 2,940,170
Ross County					
Arts/Sports Facilities Comm/Historical Society	030	CAP-741		Adena State Memorial Renovations	\$ 3,888,000
Department of Administrative Services	GRF	CAP-786		Ross County Multi-Purpose Facility	\$ 50,000
Department of Administrative Services	GRF	CAP-786		Lighthouse Youth Center Improvements	\$ 250,000
DRC-Chillicothe Correctional Institution	027	CAP-253		Install Electro-Static Precipitator	\$ 237,165
DRC-Chillicothe Correctional Institution	027	CAP-254		Boiler House Renovations	\$ 978,000
DRC-Chillicothe Correctional Institution	027	CAP-255		Replace Windows and Doors	\$ 1,081,250
DRC-Chillicothe Correctional Institution	027	CAP-256		Construct New Freezer	\$ 372,338
DRC-Chillicothe Correctional Institution	027	CAP-257		Emergency Generator Improvements	\$ 916,875
DRC-Ross Correctional Institution	027	CAP-276		Rubberized Roof Replacement	\$ 1,589,250
Department of Youth Services	028	CAP-829		South Central Ohio Regional Juvenile Detention Center	\$ 3,024,000
<i>Note: The South Central Ohio Regional Juvenile Detention Center project will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>					
<i>Note: The Scioto County CBCF project, listed under Scioto County, will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>					
Total Ross County					\$ 12,386,878
Sandusky County					
Arts/Sports Facilities Comm/Historical Society	030	CAP-734		Hayes Presidential Center-Museum and Home Improvements	\$ 750,000
Department of Administrative Services	GRF	CAP-786		Bellevue Society for the Arts	\$ 10,000
Department of Administrative Services	GRF	CAP-786		County Jail Improvements - Sandusky County	\$ 300,000
Department of Natural Resources	031	CAP-835		Quilter Camp Residential Facility Renovation	\$ 2,000,000
Terra State Comm. College	034	CAP-009		Basic Renovations	\$ 332,113
<i>Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.</i>					
Total Sandusky County					\$ 3,392,113
Scioto County					
Department of Administrative Services	GRF	CAP-786		Southern Ohio Port Authority	\$ 50,000
Department of Natural Resources	031	CAP-331		Shawnee Marina Dock Replacement	\$ 2,000,000
Department of Rehabilitation and Correction	027	CAP-003		Scioto County CBCF Bed Expansion	\$ 2,065,000
Department of Youth Services	028	CAP-832		72-Bed Housing Unit Addition-Ohio River Valley Correctional Center	\$ 7,250,000
DRC-Southern Ohio Correctional Facility	027	CAP-279		Powerhouse Domestic Hot Water Heater Replacement	\$ 198,534
Ohio Univ.	034	CAP-113		Basic Renovations - Chillicothe	\$ 183,172
Ohio Univ.	034	CAP-115		Bennett Hall HVAC and Lab Improvements - Chillicothe	\$ 1,082,262
Shawnee State Univ.	034	CAP-004		Basic Renovations	\$ 790,045
Shawnee State Univ.	034	CAP-041		Kricker Hall Renovation - Phase II	\$ 767,112
Shawnee State Univ.	034	CAP-042		Sidewalk/ Plaza Replacement	\$ 100,276
Shawnee State Univ.	034	CAP-043		Communication / Data Upgrade	\$ 62,106

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency	Fund*	Line Item Number	Name of Project	Amount
Shawnee State Univ.	034	CAP-044	Land Acquisition	\$ 220,607
Shawnee State Univ.	034	CAP-045	Rehabilitation of Health Sciences Building - Phase I	\$ 716,974
<i>Note: The Scioto County CBCF project will also benefit Adams, Brown, Clinton, Highland, Lawrence, Pickaway, Pike and Ross Counties.</i>				
Total Scioto County				\$ 15,486,088
Seneca County				
Department of Administrative Services	GRF	CAP-785	Overland Inn Historical Site	\$ 50,000
Department of Administrative Services	GRF	CAP-786	Meadowbrook Park Ballroom Restoration	\$ 100,000
Department of Administrative Services	GRF	CAP-818	Ritz Theatre Renovations	\$ 100,000
Department of Rehabilitation and Correction	027	CAP-003	Seneca County CBCF Bed Expansion	\$ 2,409,750
DMR-Tiffin Developmental Center	033	CAP-085	Roof Replacement-Dietary	\$ 100,000
DMR-Tiffin Developmental Center	033	CAP-899	Renovations-Utah and Nevada Buildings	\$ 250,000
DMR-Tiffin Developmental Center	033	CAP-931	Exterior Renovations-Various Buildings	\$ 150,000
<i>Note: The Seneca County CBCF project will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky, and Wyandot Counties.</i>				
Total Seneca County				\$ 3,159,750
Shelby County				
Department of Natural Resources	031	CAP-390	Lake Loramie Facility Development	\$ 1,500,000
Total Shelby County				\$ 1,500,000
Stark County				
Arts and Sports Facilities Commission	030	CAP-037	Canton Palace Theatre Renovations	\$ 750,000
Arts and Sports Facilities Commission	030	CAP-811	National First Ladies Library	\$ 500,000
Department of Administrative Services	GRF	CAP-785	Spring Hill Historic Home	\$ 100,000
Department of Administrative Services	GRF	CAP-817	Canton Civic Center	\$ 1,000,000
Department of Administrative Services	GRF	CAP-817	Canton Jewish Community Center Renovations	\$ 20,000
Department of Administrative Services	GRF	CAP-817	Canton Jewish Women's Center	\$ 100,000
Department of Administrative Services	GRF	CAP-817	J.R. Coleman Center	\$ 250,000
Department of Administrative Services	GRF	CAP-817	Gateway Social Services Building	\$ 450,000
Department of Administrative Services	GRF	CAP-817	Massillon Domestic Violence Shelter for Battered Women	\$ 100,000
Department of Administrative Services	GRF	CAP-817	Massillon Civic Center	\$ 1,000,000
Department of Administrative Services	GRF	CAP-817	Football Hall of Fame	\$ 150,000
Department of Administrative Services	GRF	CAP-817	Stark Central YMCA	\$ 25,000
Department of Administrative Services	GRF	CAP-817	Stark County Convention and Visitors Bureau Tourist Center	\$ 25,000
Department of Alcohol and Drug Addiction Svcs.	033	CAP-002	Stark County ADA Center	\$ 570,000
Department of Natural Resources	035	CAP-748	Stark County Parks	\$ 350,000
Department of Public Safety	036	CAP-073	Massillon District HQ Renovations	\$ 600,000
Department of Rehabilitation and Correction	027	CAP-003	Stark County CBCF Bed Expansion	\$ 1,034,325
Kent State Univ.	034	CAP-108	Basic Renovations - Stark	\$ 285,591
Kent State Univ.	034	CAP-177	Corporate Education and Conference Center, Phase II - Stark	\$ 1,707,255

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Amount
Fund*	Number	Name of Project		
	034	CAP-004	Basic Renovations	\$ 375,491
Stark Technical College				\$ 5,074,618
Stark Technical College	034	CAP-027	Information Technology Learning Center	\$
<i>Note: The Tuscarawas Attention Center project, listed under Tuscarawas County, will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>				
<i>Note: The Stark County CBCF project will also benefit Holmes, Tuscarawas and Wayne Counties.</i>				
Total Stark County				\$ 14,467,280
Summit County				
Attorney General	026	CAP-715	Construct/Renovate Richfield Lab	\$ 10,944,375
Arts and Sports Facilities Commission	030	CAP-051	Akron Civic Theatre Improvements	\$ 1,000,000
Arts and Sports Facilities Commission	030	CAP-052	Akron Art Museum	\$ 2,500,000
Department of Administrative Services	GRF	CAP-785	Stan Hywet Hall and Gardens	\$ 1,000,000
Department of Administrative Services	GRF	CAP-817	Akron Jewish Community Center Renovations	\$ 85,000
Department of Administrative Services	GRF	CAP-817	Oriana House	\$ 450,000
Department of Administrative Services	GRF	CAP-817	Cedar Grove Mausoleum Improvements	\$ 30,000
Department of Administrative Services	GRF	CAP-817	Fairlawn, Bath, Copley Community Center	\$ 65,000
Department of Administrative Services	GRF	CAP-818	Ohio Ballet	\$ 250,000
Department of Natural Resources	031	CAP-705	Ohio Canal/Lock #3 Revitalization	\$ 1,000,000
Department of Natural Resources	031	CAP-828	Erie Canal Trail Towpath	\$ 400,000
Department of Natural Resources	035	CAP-748	Silver Park Improvements	\$ 50,000
Department of Natural Resources	035	CAP-748	Barberton Park Improvements	\$ 450,000
Department of Rehabilitation and Correction	027	CAP-003	Summit County CBCF Bed Expansion	\$ 2,754,000
Kent State Univ.	034	CAP-142	Music Center Improvements	\$ 3,300,000
Univ. of Akron	034	CAP-008	Basic Renovations	\$ 3,473,748
Univ. of Akron	034	CAP-008	John Brown Memorial	\$ 50,000
Univ. of Akron	034	CAP-091	Student Affairs Building	\$ 15,000,000
Univ. of Akron	034	CAP-092	Whitby Hall Rehabilitation	\$ 2,952,656
Total Summit County				\$ 45,754,779
Trumbull County				
Arts and Sports Facilities Commission	030	CAP-063	Robins Theatre Renovations	\$ 1,000,000
Department of Administrative Services	GRF	CAP-817	Amphitheater, Riverwalk, and Kinsman House Improvements	\$ 1,000,000
Department of Natural Resources	031	CAP-234	Mosquito Lake Campground Electrical Upgrade - Phase II	\$ 525,000
Department of Natural Resources	035	CAP-876	Lake to River Greenway Bike Path	\$ 50,000
Department of Public Safety	036	CAP-074	Construct Warren District Blue Title Facility	\$ 500,000
DRC-Trumbull Correctional Institution	027	CAP-280	Door Control Switch Renovations	\$ 1,528,125
DRC-Trumbull Correctional Institution	027	CAP-281	Construct Psychiatric Residential Treatment Unit	\$ 603,120
Kent State Univ.	034	CAP-111	Basic Renovations- Trumbull	\$ 225,295
Total Trumbull County				\$ 5,431,540
Tuscarawas County				

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Name of Project	Amount
Fund*	Number	Fund*	Number		
GRF	CAP-785	GRF	CAP-785	Gnadenhuetten Historical Society	15,000
GRF	CAP-785	GRF	CAP-785	Dennison Railroad Depot Museum	95,000
GRF	CAP-786	GRF	CAP-786	Eastern Ohio Developmental Alliance Equipment Purchase	10,000
GRF	CAP-786	GRF	CAP-786	Uhrichsville Municipal Building Improvements	80,000
GRF	CAP-786	GRF	CAP-786	Project Pride Town Hall	20,000
035	CAP-748	035	CAP-748	New Philadelphia City Park Improvements	50,000
035	CAP-748	035	CAP-748	Dover Parks Improvements	100,000
035	CAP-748	035	CAP-748	Newcomerstown Parks Improvements	40,000
035	CAP-748	035	CAP-748	Sugarcreek Parks Improvements	60,000
028	CAP-829	028	CAP-829	Tuscarawas Attention Center	1,050,000
034	CAP-112	034	CAP-112	Basic Renovations - Tuscarawas	172,079
034	CAP-211	034	CAP-211	Science and Technology Building	2,909,422
Kent State Univ.					\$
Kent State Univ.					\$
<i>Note: The Tuscarawas Attention Center project will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>					
<i>Note: The Stark County CBCF project, listed under Stark County, will also benefit Holmes, Tuscarawas and Wayne Counties.</i>					
Total Tuscarawas County					\$ 4,601,501
Union County					
035	CAP-748	035	CAP-748	Village of Richwood Parks	50,000
027	CAP-003	027	CAP-003	Union County CBCF Bed Expansion	2,754,000
027	CAP-219	027	CAP-219	Fire Alarm System Improvements	611,250
027	CAP-267	027	CAP-267	Renovate Arm Dormatories	570,500
027	CAP-268	027	CAP-268	Emergency Generator Improvements	1,848,750
027	CAP-269	027	CAP-269	Utility Tunnels Improvements	407,500
<i>Note: The Union County CBCF project will also benefit Clark, Champaign, Delaware, Logan, Madison, Marion and Morrow Counties.</i>					
Total Union County					\$ 6,242,000
Van Wert County					
GRF	CAP-785	GRF	CAP-785	Van Wert Historical Society Red Barn Project	40,000
Total Van Wert County					\$ 40,000
Vinton County					
031	CAP-835	031	CAP-835	Zaleski Camp Residential Facility Renovation	150,000
<i>Note: The South Central Ohio Regional Juvenile Detention Center project, listed under Ross County, will also benefit Athens, Fayette, Highland, Jackson, Pickaway, Pike and Vinton Counties.</i>					
Total Vinton County					\$ 150,000
Warren County					
031	CAP-826	031	CAP-826	Airco and Deerfield Gorge Building Structure Demolitions	65,000
031	CAP-331	031	CAP-331	Caesar Creek New Marina Development - Phase I	200,000
Total Warren County					\$ 265,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item	Name of Project	Amount
Fund*	Number			
Washington County				
	GRF	CAP-785	Marietta Lockmaster's House Renovation	\$ 50,000
Department of Administrative Services	GRF	CAP-785	New Matamoros Historical Society Renovations	\$ 25,000
Department of Administrative Services	GRF	CAP-786	Marietta Nutrition Facility	\$ 100,000
Department of Administrative Services	GRF	CAP-786	Liberty Township Community Center	\$ 20,000
Department of Natural Resources	035	CAP-748	Dodge Park Improvements	\$ 20,000
Department of Natural Resources	035	CAP-748	Grandview Park Improvements	\$ 20,000
Washington State Comm. College	034	CAP-006	Basic Renovations	\$ 201,039
Total Washington County				\$ 436,039
Wayne County				
Department of Administrative Services	GRF	CAP-785	Wayne Co. Old School House Renovations	\$ 150,000
Department of Administrative Services	GRF	CAP-786	West Salem Town Hall	\$ 150,000
Department of Administrative Services	GRF	CAP-786	City of Rittman Recreation Center	\$ 125,000
DMR-Apple Creek Developmental Center	033	CAP-791	Residential Renovation--Jonathan Hall	\$ 74,000
DMR-Apple Creek Developmental Center	033	CAP-795	Ruby Hall Renovations	\$ 320,000
DMR-Apple Creek Developmental Center	033	CAP-980	Pool Chemical Feed System	\$ 34,000
DMR-Apple Creek Developmental Center	033	CAP-953	Door Replacement	\$ 61,000
Ohio State Univ.	034	CAP-255	Supplemental Renovations -OARDC	\$ 2,306,350
Ohio State Univ.	034	CAP-531	Animal and Plant Biology Level 3 Isolation Facility - OARDC	\$ 200,000
Ohio State Univ.	034	CAP-536	Thorne Hall and Gourley Hall Renovations, Phase III -OARDC	\$ 4,195,974
Univ. of Akron	034	CAP-049	Basic Renovations-Wayne	\$ 119,034
Univ. of Akron	034	CAP-090	Library /Learning Center	\$ 1,196,843
<i>Note: The Tuscarawas Attention Center project, listed under Tuscarawas County, will also benefit Carroll, Columbiana, Holmes, Stark, and Wayne Counties.</i>				
<i>Note: The Stark County CBCF project, listed under Stark County, will also benefit Holmes, Tuscarawas and Wayne Counties.</i>				
Total Wayne County				\$ 8,932,201
Williams County				
Department of Administrative Services	GRF	CAP-786	Bryan Senior Center	\$ 450,000
Total Williams County				\$ 450,000
Wood County				
Adjutant General	026	CAP-059	Construct Bowling Green Armory	\$ 825,528
Arts/Sports Facilities Comm/Historical Society	030	CAP-742	Ft. Meigs Museum and Exhibit Improvements	\$ 1,805,000
Bowling Green State Univ.	034	CAP-009	Basic Renovations	\$ 3,260,797
Bowling Green State Univ.	034	CAP-102	Network Infrastructure - Phase II	\$ 12,366,110
Bowling Green State Univ.	034	CAP-110	Hanna Hall Rehabilitation	\$ 2,005,522
Department of Administrative Services	GRF	CAP-785	Wood County Historic Courthouse	\$ 1,000,000
Department of Administrative Services	GRF	CAP-786	Jerry City Town Hall Improvements	\$ 7,000
Department of Administrative Services	GRF	CAP-786	Bradner Historic Building	\$ 45,000

**State of Ohio Capital Improvements Appropriations for FYs 2001 - 2002
County Breakdown of Projects in Am. Sub. H. B. 640, as Enacted**

County and Funding Agency		Line Item		Amount
Fund*	Number	Name of Project		
Ed. Telecommunications Network Comm.	034	CAP-001	Studio VTR/Server Package for WBGU-TV	\$ 161,780
Ed. Telecommunications Network Comm.	034	CAP-001	Digital Router Conversion for WBGU-TV	\$ 50,000
Owens Comm. College	034	CAP-019	Basic Renovations	\$ 884,371
Owens Comm. College	034	CAP-034	Center for Fine and Performing Arts Construction	\$ 7,847,442
Total Wood County				\$ 30,258,550

Wyandot County

Note: The Seneca County CBCF project, listed under Seneca Co., will also benefit Ashland, Crawford, Erie, Huron, Lucas, Ottawa, Sandusky and Wyandot Counties.

***Listing of Funds**

Cash Funds

- GRF General Revenue Fund
- 021 Public School Building Fund
- 036 Highway Safety Fund
- 086 Waterways Safety Fund
- 208 Underground Parking Garage Operating Fund
- 4A9 Special Administrative Fund
- 604 Veterans' Home Improvement Fund

Bond Funds

- 024 Sports Facilities Building Fund
- 025 Highway Safety Building Fund
- 026 Administrative Building Fund
- 027 Adult Correctional Building Fund
- 028 Youth Correctional Building Fund
- 030 Art Facilities Building Fund
- 031 Ohio Parks and Natural Resources Fund
- 032 School Building Program Assistance Fund
- 033 Mental Health Facilities Improvement Fund
- 034 Higher Education Improvement Fund
- 035 Parks and Recreation Improvement Fund