

County-by-County Listing of Projects Included in the FY 2001-2002 Capital Improvements Act

Am. Sub. H.B. 640 of the 123rd General Assembly

Notes About OBM's County-by-County Breakdown

The total sum of all capital projects earmarked in the bill is \$1,813,443,111; however, the total appropriations are \$1,813,075,111. The total listed in the following county-by-county summaries provided by the Office of Budget and Management is \$1,813,293,111, or \$150,000 less than the actual earmark total. The discrepancy occurs within the Department of Natural Resources (DNR) appropriation item CAP-876, Statewide Trails Program. OBM lists an appropriation of \$3,025,000; the actual sum appropriated in the bill is \$3,175,000.

Also, there is a discrepancy between the total appropriation for the Department of Administrative Services' (DAS) CAP-817, Urban Areas Community Improvements line item and the total amount of the earmarks within that line item. The total appropriation is \$27,066,000; however, the sum of these earmarks is actually \$27,434,000. This leaves an appropriation shortfall of \$368,000 that would have to be corrected in future legislation if all the projects in DAS's CAP-817, Urban Areas Community Improvements, are to be funded. The following county-by-county breakdown includes the correct figure of \$27,434,000 for the various CAP-817, Urban Areas Community Improvements line item.

The following tables can be found on the Office of Budget and Management's website at the following links:

<http://www.state.oh.us/obm/information/budget/hb640cntysum.pdf>

<http://www.state.oh.us/obm/information/budget/hb640cntydetail.pdf>