

**(DAS) ADMINISTRATIVE SERVICES, DEPARTMENT OF**

<b>General Revenue Fund</b>	<b>\$46,651,800<sup>1</sup></b>
<b>Administrative Building Fund</b>	<b>\$142,651,243</b>
<b>TOTAL – All Funds</b>	<b>\$189,303,043</b>

**GENERAL REVENUE FUND (GRF)**

CAP-785	Rural Areas Historical Projects (Statewide)	Community Projects	\$4,838,500
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Earmarks:

Allen County

Allen County Museum Building Expansion	\$600,000
Allen County Railroad Museum	\$50,000

Brown County

John P. Parker Historic Site Renovation	\$200,000
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Clermont County

Grant Memorial Building	\$185,000
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Cuyahoga County

Steamship William G. Mather Maritime Museum	\$25,000
Bedford Historical Society	\$250,000

Fulton County

Fulton County Historical Society Museum Rehabilitation	\$50,000
Lyons and Area Historical Society Train Depot Restoration	\$40,000

Geauga County

Middlefield Historical Society	\$45,000
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Hancock County

Hancock Historical Society-New Agriculture/ Transportation Building	\$150,000
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<sup>1</sup> The GRF total includes appropriations for four line items. The amount appropriated for one of these, CAP-817, Urban Areas Community Improvements, is \$27,066,000. However, the actual earmarks for this line item total \$27,434,000, leaving an appropriation shortfall of \$368,000. If all these earmarks are to be funded, this will have to be corrected in future legislation. The GRF total listed in the table above is the correct total.

<u>Henry County</u>	
Henry County Historical Society Building Improvements	\$50,000
<u>Hocking County</u>	
Haydenville Museum	\$7,500
<u>Holmes County</u>	
Holmes County Historic Buildings Improvements	\$25,000
Holmes County Historical Society Victorian House	\$30,000
<u>Jackson County</u>	
Harvey Wells House Restoration	\$100,000
<u>Jefferson County</u>	
Mt. Pleasant Historical Society	\$10,000
<u>Lake County</u>	
Western Reserve Railroad Association Train Station Improvements	\$10,000
Great Lakes Historical Society Renovations	\$200,000
<u>Monroe County</u>	
Monroe County Park District Parry Museum	\$20,000
<u>Morgan County</u>	
Morgan County Historical Society Building Renovations	\$25,000
<u>Perry</u>	
General Sheridan Monument Restoration	\$6,000
<u>Preble County</u>	
Camden Town Hall and Opera House	\$75,000
Historic Hopewell Church	\$10,000
Preble County Historical Society	\$150,000
<u>Stark County</u>	
Spring Hill Historic Home	\$100,000
<u>Summit County</u>	
Stan Hywet Hall and Gardens	\$1,000,000

Tuscarawas County  
 Dennison Railroad Depot Museum \$95,000  
 Gnadenhutten Historical Society \$15,000

Van Wert County  
 Van Wert Historical Society Red Barn Project \$40,000

Washington County  
 Marietta Lockmaster's House Renovation \$50,000  
 New Matamorus Historical Society Renovations \$25,000

Wayne County  
 Wayne County Old School House Renovations \$150,000

Wood County  
 Wood County Historic Courthouse \$1,000,000

Wyandot  
 Overland Inn Historical Site \$50,000

CAP-786	Rural Areas Community Improvements (Statewide)	Community Projects	\$13,537,300
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**Earmarks:**

Allen County  
 Allen County Reservoir Feasibility Study \$250,000  
 Maysville Community Improvements \$10,000

Athens County  
 Nelsonville Pool \$100,000

Belmont County  
 Belmont County Office Space \$30,000  
 Community Building \$2,000,000  
 Watt Center \$15,000

Brown County  
 4-H Barn \$50,000

Butler County  
 Fairfield Township Property Acquisition \$150,000

<u>Carroll County</u>	
Atwood Lake Resort and Conference Center Facility Improvements	\$500,000
<u>Champaign County</u>	
Champaign YMCA	\$200,000
<u>Clermont County</u>	
Clermont County Courthouse	\$50,000
Clermont County Visitor Information Center	\$50,000
Clermont County Animal Shelter	\$22,500
<u>Clinton County</u>	
Clinton County Firing Range	\$50,000
<u>Coshocton County</u>	
Infrastructure Improvements	\$150,000
West Lafayette Municipal Building Roof	\$7,200
Tuscarawas Township Safety Improvements	\$10,000
Village of Warsaw Improvements	\$39,100
Coshocton Softball Field Lighting Improvements	\$20,000
Bethlehem Water Well	\$2,700
<u>Cuyahoga County</u>	
Chagrin Falls Park Community Center	\$10,000
<u>Defiance County</u>	
Defiance/Williams Flood Mitigation Project	\$1,350,000
<u>Delaware County</u>	
Bellepoint Bridge Reconstruction	\$75,000
<u>Fairfield County</u>	
West After School Center	\$50,000
<u>Gallia County</u>	
Gallia County Water Projects	\$ 25,000
Gallia County Industrial Park	\$100,000
<u>Geauga County</u>	
Fairmount Fine Arts Center	\$40,000
<u>Guernsey County</u>	
Guernsey Infrastructure Improvements	\$100,000
Tornado Warning Sirens	\$60,000
Eastern Ohio Development Alliance Equipment Purchase	\$10,000

<u>Hamilton County</u>	
Southern Ohio Health Network Facility	\$100,000
People Working Cooperatively Facility Improvements	\$75,000
<u>Hardin County</u>	
Old Kenton Armory Improvements	\$100,000
<u>Highland County</u>	
Court House/City Hall Improvements	\$400,000
Cave Lake Center for Community Leadership	\$350,000
<u>Holmes County</u>	
Holmes County Home Renovations	\$25,000
Old Children's Home Renovations	\$25,000
<u>Lake County</u>	
Fairport Community Center	\$150,000
Mentor Fire and Police Headquarters Relocation	\$100,000
Hanna House	\$25,000
Perry Township Industrial Park Land Acquisition	\$65,000
Madison Village Community Building ADA Upgrades	\$12,500
Mentor-on-the-Lake Erosion Control Project	\$135,000
Red Mill Creek Water Retention System	\$20,000
City of Willowick-Senior Center Remodeling	\$100,000
<u>Lawrence County</u>	
Athalia Community Facility	\$20,000
Chesapeake Community Facility	\$20,000
Proctorville Community Facility	\$20,000
Lawrence County Water Projects	\$25,000
Lawrence County Industrial Park	\$100,000
<u>Licking County</u>	
Downtown Parking Garage and Walkway	\$500,000
Institute of Industrial Technology	\$500,000
<u>Marion County</u>	
Outdoor Education Laboratory Construction	\$60,000
<u>Medina County</u>	
Medina County Engineered Fuel Project	\$575,000
<u>Meigs County</u>	
Chester Court House	\$15,000
Meigs County Water Projects	\$25,000
Meigs County Industrial Park	\$100,000

<u>Miami County</u>	
Fort Piqua Hotel	\$400,000
<u>Monroe County</u>	
Graysville Community Center	\$50,000
Midway Community Center	\$10,000
<u>Morgan County</u>	
Chesterhill Water Tower Improvements	\$50,000
Morgan Infrastructure Improvements	\$100,000
Morgan County Economic Development	\$125,000
<u>Muskingum County</u>	
Secrest Auditorium Improvements	\$50,000
Diesel Powered Generators	\$6,000
Muskingum County Center for Seniors	\$8,000
Muskingum County Court House Improvements	\$65,000
Litter Prevention Complex	\$17,300
<u>Noble County</u>	
Noble County Infrastructure Improvements	\$185,000
<u>Ottawa County</u>	
Lake Erie Islands Regional Welcome Center	\$500,000
<u>Perry County</u>	
Corning Community Center	\$10,000
Somerset Court House	\$100,000
New Lexington Community Center	\$125,000
Crooksville Family Recreation Center	\$70,000
Perry County Agricultural Society	\$75,000
<u>Portage County</u>	
Atwater Township Town Hall Improvements	\$100,000
Brimfield Township Community Center	\$75,000
Portage County Sheriff's Department Shooting Range	\$200,000
WSTB Equipment Upgrade	\$50,000
<u>Richland County</u>	
Richland Academy of Arts and Sciences Discovery Center	\$100,000
Mansfield Area YMCA	\$200,000
Mohican School in the Out-of-Doors Expansion	\$325,000
Mansfield Reformatory Preservation Project	\$100,000

<u>Ross County</u>		
Ross County Multi-Purpose Facility		\$50,000
Lighthouse Youth Center Improvements		\$250,000
<u>Sandusky County</u>		
Bellevue Society for the Arts		\$10,000
County Jail Improvements		\$300,000
<u>Scioto County</u>		
Southern Ohio Port Authority		\$50,000
<u>Seneca County</u>		
Meadowbrook Park Ballroom Restoration		\$100,000
<u>Tuscarawas County</u>		
Uhrichsville Municipal Building Improvements		\$80,000
<u>Trumbull County</u>		
Liberty Township Community Center		\$20,000
<u>Washington County</u>		
Marietta Nutrition Facility		\$100,000
<u>Wayne County</u>		
West Salem Town Hall		\$150,000
City of Rittman Recreation Center		\$125,000
<u>Williams County</u>		
Bryan Senior Center		\$450,000
<u>Wood County</u>		
Bradner Historic Building		\$45,000
Jerry City Town Hall Improvements		\$7,000
<u>Statewide</u>		
Painesville Township Greenspace		\$15,000

CAP-817	Urban Areas Community Improvements (Statewide)	Community Projects	\$27,066,000 <sup>2</sup>
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**Earmarks:**

Butler County

Cross Links 2000-Middletown Downtown Revitalization	\$2,000,000
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<sup>2</sup> Although this is the amount appropriated for these projects, the earmarks in this appropriation item total \$27,434,000. This leaves a shortfall of \$368,000.

Cuyahoga County

Solon Community Arts Center	\$275,000
Cleveland Health Museum	\$1,000,000
Cleveland Jewish Community Center	\$350,000
Beck Center for the Arts	\$500,000
Cleveland School for the Arts	\$100,000
Hill House	\$325,000
Bellfaire/Jewish Children's Bureau	\$1,020,000
Karamu House Improvements	\$600,000
Halloran Ice Skating Rink	\$300,000
Cleveland Greenhouse Improvements	\$255,000
Alliance for Poles of America Facility Improvements	\$260,000
West Side Ecumenical Ministry	\$375,000
Solon VFW Memorial	\$7,000
Solon Senior Center	\$300,000
Brecksville Senior Development Project	\$10,000
Bentlyville Village Hall	\$30,000
Sterns Farm	\$70,000
Schaaf Community Center	\$100,000
Olmstead Community Center	\$100,000
Horizon Center	\$200,000
North Royalton Recreation Center	\$200,000
St. Vincent DePaul Recycle Project	\$250,000
Cleveland Free Clinic	\$370,000
Alta House	\$35,000
Harvard Community Services Center	
Renovation and Expansion	\$20,000
City of South Euclid Construction of Complying	
Community Ground Sign	\$5,000
Henn Mansion Renovation	\$25,000
Collinwood Community Center	\$20,000
Loew Field Improvements	\$50,000

Franklin County

Rickenbacker House Restoration and Park	\$475,000
King Lincoln District Revitalization	\$1,425,000
J. Ashburn Youth Center	\$500,000
Columbus Downtown Initiatives Planning	\$1,900,000
Leo Yassenoff Columbus Community Center	\$400,000
Rickenbacker Air and Industrial Park	\$6,000,000
Clintonville Improvements	\$150,000
Grove City YMCA	\$35,000
Victorian Village Society	\$15,000
Beech Acres Family Center	\$50,000
Godman Guild	\$65,000

Hamilton County

Health Education Center	\$25,000
Convention Center Expansion Planning	\$500,000
German Heritage Museum	\$12,000

Lucas County

Bowman Park – City of Toledo	\$80,000
Lincoln Heights Health Center Improvements	\$1,000,000
South End Revitalization Project	\$100,000
Toledo International Youth Hostel Renovations	\$50,000
Sylvania Recreation Center	\$450,000
Sylvania Senior Center	\$300,000

Stark County

Canton Civic Center	\$1,000,000
Canton Jewish Community Center Renovations	\$20,000
Canton Jewish Women’s Center	\$100,000
J.R. Coleman Center	\$250,000
Gateway Social Services Building	\$450,000
Massillon Domestic Violence Shelter for Battered Women	\$100,000
Massillon Civic Center	\$1,000,000
Football Hall of Fame	\$150,000
Stark Central YMCA	\$25,000
Stark County Convention and Visitors Bureau Tourist Center	\$25,000
Akron Jewish Community Center Renovations	\$85,000
Oriana House	\$450,000
Cedar Grove Mausoleum Improvements	\$30,000
Fairlawn, Bath, Copley Community Center	\$65,000

Trumbull County

Amphitheater, Riverwalk, and Kinsman House Improvements	\$1,000,000
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CAP-818	Community Theatre Renovations (Statewide)	Community Projects	\$1,210,000
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**Earmarks:**

Ashland County

Hayesville Opera House	\$50,000
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Cuyahoga

Cleveland Public Theatre Improvements—Gordon Square	\$160,000
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Jackson

Markay Theatre	\$100,000
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<u>Lorain</u>		
Lorain Palace Theatre Improvements		\$200,000
<u>Lucas</u>		
Stranahan Theatre		\$100,000
Holland Theatre		\$250,000
<u>Seneca</u>		
Ritz Theatre Renovations		\$100,000
<u>Summit</u>		
Ohio Ballet		\$250,000

**ADMINISTRATIVE BUILDING FUND (026)**

CAP-773	Governor's Residence Renovations (Franklin)	Renovation/ Replacement	\$81,963
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These funds will be used to begin extensive renovations of the Governor's mansion in Bexley. Planned improvements include installation of wheelchair ramps, gutter replacement, renovations to the exterior front entryway, and other numerous upgrades.

CAP-824	State Real Estate Inventory Program (Statewide)	Planning	\$400,000
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These funds will be used to complete a comprehensive computer database of state-owned real estate. Such records exist now, but in piecemeal form, on paper and various separate databases. This system will allow the Department to anticipate and manage maintenance of these properties.

CAP-826	Surface Road Building Renovations (Franklin)	Renovation/ Replacement	\$557,500
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The Surface Road location houses some DAS offices and is also used as a warehouse. This funding will be used to convert some of the warehouse space into offices for the State Architect and other DAS units. Planned renovations include a new HVAC system, window replacement, and restroom upgrades. Exterior improvements include blacktopping the parking areas and improving the front of the building.

CAP-827	Statewide Communications System (Statewide)	Capital Equipment	\$130,614,500
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This funding will allow for the installation of a statewide wireless communication system, or "backbone," for the Departments of Public Safety, Rehabilitation and Corrections, Youth Services, and several other smaller state agencies. When completed in 2003, the system will comprise a statewide network of 201 towers, which DAS will either have to construct or rent. About \$6 million of this line item is slated for contingency expenses that will result from adjustments to the current implementation plan.

CAP-835	Energy Conservation Projects (Statewide)	Renovation/ Replacement	\$2,750,000
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DAS is required to make energy-saving improvements to at least fifty percent of state-owned buildings by 2005. This involves replacing HVAC systems, windows and other hardware, but DAS also contracts with private firms who install energy saving equipment and promise energy savings. Utility costs for state-owned buildings reached \$77 million in FY 1999.

CAP-850	Old ODOT Building Renovations (Franklin)	New Construction & Renovation	\$590,580
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These funds will be used to complete major renovations undertaken in FY 2000. Remaining improvements include the replacement of windows, the underground garage ramp, garage doors, entrance doors from the sidewalk, and the installation of a new security system.

CAP-852	North High Building Complex Renovations (Franklin)	New Construction & Renovation	\$7,000,000
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DAS purchased two office buildings from BWC in FY 1999. Both buildings are located in the same city block and are connected by an underground passageway and a skywalk. They each require extensive electrical renovations, HVAC replacement, new fire suppression systems, elevator upgrades, and other major interior improvements. DAS is planning other capital improvements for this building over the next three capital biennia.

CAP-855	Office Space Planning (Statewide)	Planning	\$150,000
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This funding would allow the agency to begin a comprehensive review and study of the office space that the state either leases or owns in central Ohio. Part of the study will be an evaluation to determine the feasibility of constructing a new office building on the site of the Heer Building,

a state asset, in downtown Columbus. The state leases about 5 million square feet of office space at an annual rental cost of \$58 million.

CAP-856	Governor's Residence Security Upgrade (Franklin)	Renovation/ Replacement	\$206,700
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This funding will be used to complete recent security upgrades undertaken at the Governor's residence in Bexley. The current system is antiquated, and should any of its components breakdown, the vendor may not be able to replace these parts.

CAP-858	Lausche Building Improvements Planning (Cuyahoga)	Planning	\$50,000
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This will fund a feasibility study involving the possibility of constructing a passageway between the Lausche Building and a parking garage connected to Tower City in downtown Cleveland.

CAP-861	Facilities Master Plan for the State Schools for the Blind and Deaf (Franklin)	Planning	\$250,000
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The State Schools for the Blind and the Deaf are located on separate but adjoining campuses. This funding will be used to plan ways that classroom buildings, maintenance, and recreational facilities could be shared in the future.