(DHS) PUBLIC SAFETY, DEPARTMENT OF

Highway Safety Fund	**$4,750,000**
Highway Safety Building Fund	**$13,322,981**
Administrative Building Fund	**$1,342,884**
TOTAL - All Funds	**$19,415,865**

HIGHWAY SAFETY FUND (036)

CAP-045	Platform Scales Improvements (Statewide)	New Construction & Renovation	$200,000

To renovate, update and enlarge by approximately 1,000 square feet existing platform scale buildings to allow for the storage of more modern equipment necessary for a more efficient operation.

CAP-059	Patrol Post ADA Compliance (Statewide)	Renovation/ Replacement	$250,000

To renovate State Highway Patrol posts to bring them into compliance with the Americans with Disabilities Act. The posts would be chosen based upon the needs of the employees and the public using the facilities.

CAP-071	Construct Georgetown Patrol Post (Brown)	New Construction	$1,900,000

To construct a new State Highway Patrol post in Georgetown. The new construction would replace an existing site currently leased within Brown County and would expand the available facility size from the current 1,800 square feet to 6,200 square feet. The new facility would be located to provide better traffic coverage for the two counties under the post's jurisdiction (Brown and Adams).

CAP-072	Patrol Academy Infrastructure Improvements (Franklin)	Renovation/ Replacement	$800,000

To replace the plumbing and electrical system at the State Highway Patrol's Training Academy. The Academy building is 35 years old and the deteriorating systems have required constant repairs. The replacement would be done in two phases. The dormitory areas would be completed first and the remaining portions of the facility during the second phase.

CAP-073	Massillon District Headquarter Renovations (Stark)	New Construction & Renovation	$600,000

To renovate and expand by 2,200 square feet the existing radio shop to include one additional vehicle work bay, a workshop, and office space for administrative functions. The radio shop services all communications equipment within an eight-county area and is located within the Massillon District Headquarters.

CAP-074	Construct Warren District Blue Title Facility (Trumbull)	New Construction	$500,000

To construct a salvage vehicle inspection (blue title) facility for the State Highway Patrol's Warren District. The facility would include a two-bay garage to conduct inspections and office space for investigators.

CAP-075	Cambridge District Headquarters Post Renovations (Guernsey)	Renovation/ Replacement	$500,000

To renovate the existing Cambridge Post facility. The building is currently 64 years old and requires renovations to deal with increased office space needs, basement leakage problems, outdated décor, and restrooms and entrances that are not in compliance with the Americans with Disabilities Act.

HIGHWAY SAFETY BUILDING FUND (025)

CAP-048	Statewide Communications System (MARCS) (Statewide)	Capital Equipment	$13,322,981

To provide necessary equipment including dispatch fixed equipment (computer aided dispatch (CAD) equipment, telephone systems, and radio control stations) and mobile radio equipment (mobile radios, portable radios, in-car repeater systems, radio control equipment, radio consoles, automatic vehicle location based upon geographic positioning systems, and mobile computer systems) to implement the MARCS project for the Ohio State Highway Patrol. FY 2000-01 funds will provide MARCS communications for a 47 county area in central, north central, northwest, and northeast Ohio. CAD consoles will be provided for all Patrol posts. FY 2003-04 will provide MARCS communications for the remaining 41 counties in west central, southwest, south central, and southeast Ohio.

ADMINISTRATIVE BUILDING FUND (026)

CAP-054	Multi-Agency Radio Communications System Equipment (Statewide)	Capital Equipment	$827,884

To provide fixed and mobile equipment for the Ohio Emergency Management Agency (EMA) to participate in the MARCS project. Cost estimates have been updated to reflect a variety of changes. Actual prices, as opposed to estimated prices, are now known. The Ohio EMA console equipment is now considered part of the system backbone and will be funded by the Department of Administrative Services. An additional expense for "VHF integration" to coordinate the MARCS and VHF systems has been estimated. Finally, EMA plans to fund an additional control station to be placed in the offices of the commercial radio stations designated as the primary on-air communicators of weather alerts and warnings. This would allow messages to get to the stations and disseminated to the public even if telephone service has been disrupted. Funds for this project were appropriated in the FY 1995-96 Capital Budget. Including transfers, $500,000 has been appropriated. The requested funds will complete Phase I of this project.

CAP-067	VHF Radio System Improvements (Statewide)	Capital Equipment	$515,000

To fund various fixed equipment necessary to continue the enhancement of the Ohio Emergency Management Agency's (EMA) VHF (very high frequency) radio system that serves as a backup system to MARCS and as a mutual aid interface with local emergency management personnel. Equipment would include site equipment packages, antennae, console equipment and "voting" equipment (this allows the system to automatically select the best antenna which enhances clarity and makes the system easier to use). In the FY 1999-00 capital biennium, $356,000 was provided to support this project and the additional requested funds will allow for the project to be completed. The total requested funding would allow the EMA to expand its VHF system from the current ten sites to approximately 38 sites. Additional antennae would allow for expanded state coverage from the current fifty percent to between eighty-five and ninety percent of the state.