

**(DMH) MENTAL HEALTH, DEPARTMENT OF**

**Mental Health Facilities Improvement Fund      \$49,500,000**

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)**

CAP-092	Hazardous Material Abatement  (Statewide)	Other	\$800,000
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These moneys will be used in accordance with Ohio EPA and OSHA requirements to remove asbestos, which is disturbed during renovation at state mental health hospitals. These moneys will also be used for CFC replacement, lead removal, and fuel storage tank leakage at state mental health hospitals, as necessary.

CAP-479	Community Assistance Projects  (Statewide)	New Construction & Renovation	\$10,000,000
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These moneys will be distributed on a competitive basis to community mental health boards. No specific projects have been selected yet. The department places primary emphasis on projects that provide affordable housing with support services; most of these projects require the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

CAP-906	Campus Consolidation/Automation  (Statewide)	Renovation	\$2,000,000
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This line item will be used to fund projects such as telephone/LAN and fiber optics renovations to bring hospitals online so that they may interact with each other, ADA improvements, JCAHO accreditation "Statement of Condition" development and response to deficiencies, hospital and building signage, furnishings and equipment, and physical changes needed to support patient focused clinical product line system developmental and treatment approaches.

CAP-946	Demolition  (Statewide)	Other	\$750,000
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These moneys will be used to fund the demolition and removal of buildings at state mental health hospitals, which cannot meet code or program requirements, cannot be effectively renovated, or are potentially unsafe to remain standing.

CAP-976	Life Safety/Critical Plant Improvements (Statewide)	Renovation	\$1,950,000
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These moneys will be used to fund safety and critical plant project needs at the state mental health hospitals and forensic centers. Projects will include fire alarm, roof, HVAC, elevator, and utility lines renovations projects.

CAP-977	Patient Care Environment Improvements (Various - See Below)	Renovation	\$32,500,000
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Moneys in this line item will be used to address specific patient environment program improvement needs.

Specific projects to be funded:

Pauline Warfield Lewis Center (Cincinnati) – Campus Consolidation	\$28,000,000
Twin Valley (Columbus) – Patient Unit Renovation/Campus Consolidation	\$4,500,000
TOTAL	\$32,500,000

The Pauline Warfield Lewis Center Campus Consolidation Project, estimated to cost \$40 million in total, will be accelerated. The project involves the construction of new patient units that will be located closer to the administration building on campus. Design work on the project is nearly complete. The United States Postal Service is reportedly interested in purchasing the land on which patient units are currently located. The purchase price for the land is estimated at \$3 million to \$4 million. Temporary law in the capital bill requires that any proceeds from the sale of land occupied by the Pauline Warfield Lewis Center to the United States Postal Service shall be deposited in the Mental Health Facilities Improvement Fund (033). OBM reports that DMH will need an additional \$6 million in the next capital budget (FY 2003-FY 2004) to complete construction of the new patient units.

The Twin Valley (Columbus) Patient Unit Renovation/Campus Consolidation includes the renovation of four patient units that are currently in design stage and are scheduled for completion in FY 2001. Other minor renovations at the Columbus campus are also to be funded.

CAP-981	Emergency Improvements (Statewide)	Other	\$1,500,000
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These moneys will be used for projects that are unexpected, are needed to meet legal or building code mandates, or are programmatically necessary. In addition, these moneys may be used to supplement funding for existing projects.