

**(DNR) NATURAL RESOURCES, DEPARTMENT OF**

|  |                      |
|--|----------------------|
| <b>Administrative Building Fund</b>        | <b>\$ 11,500,000</b> |
| <b>Ohio Parks and Natural Resources</b>    | <b>\$45,350,000</b>  |
| <b>Parks and Recreational Improvements</b> | <b>\$38,859,000</b>  |
| <b>Waterways Safety</b>                    | <b>\$7,400,000</b>   |
| <b>TOTAL - All Funds</b>                   | <b>\$103,109,000</b> |

**ADMINISTRATIVE BUILDING FUND (026)**

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|---------|---|-------------------------------|-------------|
| CAP-742 | Fountain Square Building and Grounds Improvements<br>(Franklin) | New Construction & Renovation | \$3,500,000 |
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This item funds new construction and improvements to the Department's central office complex in north Columbus. Moneys will be used to complete the parking area work and begin construction of building improvements that will improve accessibility for the disabled and upgrade security within the complex. The improvements also include the construction of a new gatehouse complete with telecommunications infrastructure. Appropriations of \$4,000,000 from Am. Sub. H.B. 850 of the 122<sup>nd</sup> General Assembly were used for designs and will fund the first phase of construction, to begin in the spring of 2000.

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| CAP-744 | Multi Agency Radio Communications System<br>(Statewide) | Capital Equipment | \$7,000,000 |
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This item will fund the first round of equipment purchases for the statewide Multi Agency Radio Communications System. Conversion of the Department's current high-band radio system to MARCS is expected to take place over the next three biennia for an estimated cost of \$12,430,000.

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| CAP-934 | District Office Renovations/Development<br>(Statewide) | Renovation/Replacement | \$1,000,000 |
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**OHIO PARKS AND NATURAL RESOURCES FUND (031)**

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|---------|---------------------------------|-----------------------------------|-------------|
| CAP-012 | Land Acquisition<br>(Statewide) | Land Acquisition/Site Development | \$3,100,000 |
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This item funds land acquisitions for the Department and its divisions, as follows:

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|---------------------------------|-------------|
| Parks and Recreation            | \$600,000   |
| Department of Natural Resources | \$500,000   |
| Forestry                        | \$1,000,000 |
| Natural Areas and Preserves     | \$1,000,000 |

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| CAP-234 | State Parks Campgrounds, Lodges, and Cabins<br>(Statewide) | New Construction/Renovation | \$2,875,000 |
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This item funds repairs, upgrades, and the operations of commissaries. Specific projects that will be funded are:

**Mosquito Lake, Trumbull County** \$525,000  
Phase II campground electrical upgrade.

**Statewide Campground commissaries** \$800,000  
Construction of commissary facilities and installation of wiring for telecommunications.

**Findley Campground, Lorain County** \$1,250,000  
Campground upgrades include wastewater system improvements for expanded facilities, installation of electric service to campsites, razing latrines and replacing with smaller modern restrooms, site drainage and amphitheatre improvements, installing new drinking fountains and hydrants, and replacing a radio tower.

**Blue Rock Campground, Muskingum County** \$300,000  
Project includes upgrading the sewage plant and demolishing the pit latrines. Also the construction of two shower facilities with flush toilets will occur.

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| CAP-331 | Park Boating Facilities<br>(Statewide) | New Construction & Renovation | \$2,550,000 |
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This item funds dock rehabilitations and development and are targeted for the following projects:

**Hueston Woods Marina, Preble/Butler Counties** \$200,000  
 Dock rehabilitation plans and design

**Cleveland Lakefront, Cuyahoga County** \$150,000  
 East 55<sup>th</sup> Marina Dock reevaluate dock system, initiate design based on reevaluation, and perform corrective measures. Replace existing shower/restroom building along with construction of shelter house. Also dredging of east end of harbor basin and installation of transient docks.

**Caesar Creek Marina, Warren County** \$200,000  
 Construct new entrance and exit areas, construct parking to accommodate 125+ dock marina facility. Construct marina concession and flush restroom facility. Install lighting in dock area and installation of infrastructure for telecommunications.

**Shawnee Marina, Scioto County** \$2,000,000  
 Dock replacement, dredging, and installation of telecommunications equipment. Improvements are needed to remedy severe structural deterioration, thus safety hazards of the dock.

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| CAP-390 | State Park Maintenance/Facility Development<br>(Shelby) | Land Acquisition/Site Development | \$1,500,000 |
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This will fund the Lake Loramie Facility Development – Phase I which includes replacement of latrines with flush restrooms, and additional parking for 30 vehicles.

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| CAP-705 | Rehabilitate Canals, Hydraulic Works & Support Facilities<br>(Various Counties – see below) | Renovation/Replacement | \$2,150,000 |
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This item funds the canal channel dredging, reshaping of the channel banks, and shoreline stabilization. Improvements also include removing trees, dredging, and erosion protection in Auglaize, Allen, Shelby, and Summit counties. Moneys are earmarked for the following projects:

**Miami-Erie Canal, Allen County** \$150,000  
 Canal improvements

**Ohio Canal Lock #3** \$1,000,000  
 Canal lock revitalization

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| CAP-706 | Statewide Nonpoint Source Implementation Program<br>(Statewide) | Other | \$600,000 |
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This item funds the state's nonpoint source pollution program. Nonpoint source pollution is caused by pollutants that end up in surface and ground waters and include runoff from cropland, parking lots, lawns, mines, and septic systems.

These moneys will be used for some or all of the following projects:

**Wetland Reserve Program**

This program is an extension of the Division's StreamBanking program, which provides funding in cooperation with the USDA Natural Resource Conservation Services program. These programs provide moneys to encourage the preservation of water banks and for protection by permanent conservation easements.

**StreamBanking Program**

This program provides funding to Soil and Water Conservation Districts to develop and implement management and protection plans for areas along streams and rivers. The program provides for acquisitions, permanent easements, or long-term conservation reserve program agreements and offers protection of the water bank, or riparian, areas.

**Urban stream restoration, storm water basins, and wetlands**

Moneys are used to encourage landowners to make improvements to reduce the impacts of urban runoff. State NatureWorks moneys will also be used to redesign, reconstruct, and restore urban streams, storm water basins, and wetlands to improve their pollution treatment capacity.

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| CAP-748 | Local Parks Projects - Statewide<br>(Statewide) | Community Projects | \$9,100,000 |
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This item provides grant moneys for the NatureWorks program for community projects.

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| CAP-753 | Project Planning<br>(Statewide) | Planning | \$1,495,000 |
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Of this amount, \$1,400,000 will be used for project design/planning in Franklin County.

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| CAP-809 | Canal Lakes And Watershed Restoration Program<br><br>(Statewide) | Renovation/<br>Replacement | \$500,000 |
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These moneys fund primarily projects that lessen sediment and nutrient pollution. Moneys will be used for the following projects:

**Buckeye Lake Agriculture Land Treatment**

This project includes improvements for erosion control, fertilizer, and livestock waste management, shoreline stabilization, and in-lake vegetation and nutrient management.

**Guilford Lake**

Treatment of forest land and crop pasture

**Grand Lake**

This project includes cropland treatment, fertilizer and manure management, creating buffer zones, and in-lake vegetative management and shoreline stabilization.

**Lake Loramie**

This area will receive moneys for agricultural land treatment, focusing on livestock waste management filter strip improvements. Alternatives to dredging will be development in a shoreline and stream bank stabilization project.

**Portage Lake**

This project includes urban land treatment, on-site sewage systems improvements, and construction site erosion control. Alternatives to dredging will be studied and moneys will be used for a lake protection management system.

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| CAP-819 | Rehabilitate/Automate - Ohio Ground Water Observation Well Network<br><br>(Statewide) | Renovation/<br>Replacement | \$200,000 |
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Rehabilitation and automation will provide critical real time data on ground water resource conditions for emergency climatic and contamination conditions and for the development and management of the resource. The well gauges will be rehabilitated to further prevent contamination of wells. These moneys are sought because the 117 observation wells existing across the state need significant rehabilitation and automation to improve data collection and access.

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| CAP-820 | Automated Stream, Lake And Ground Water<br>Data Collection<br><br>(Statewide) | Other | \$200,000 |
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This project will provide data collection for the Ohio Ground Water Observation Well Network. For description of that program, please refer to CAP-819 above.

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| CAP-826 | Natural Areas And Preserves<br>Maintenance/Facility Development<br><br>(Franklin) | Land<br>Acquisition/Site<br>Development | \$1,080,000 |
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These moneys are targeted for the following projects:

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| <b>Old Woman Creek, Erie County</b>   |  | \$600,000 |
| Visitor center dormitory and trails upgrades                                      |  |           |
| <b>Airco and Deerfield Gorge, Warren County</b>                                   |  | \$65,000  |
| Building structure demolitions  |  |           |
| <b>Lake Katherine, Jackson County</b>   |  | \$375,000 |
| Roadway improvements  |  |           |
| <b>McCracken Fen, Logan County</b>  |  | \$40,000  |
| Remove existing building and concrete foundation and remove miscellaneous debris. |  |           |

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| CAP-828 | Ohio and Erie Canal Rehabilitation<br><br>(Franklin) | Renovation/<br>Replacement | \$400,000 |
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These moneys are earmarked for the Erie Canal Trail Towpath in Summit County.

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| CAP-835 | Civilian Conservation Facilities<br><br>(Statewide) | Renovation/<br>Replacement | \$2,150,000 |
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These items are targeted for the following projects:

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| <b>Quilter Camp Residential Facility,<br/>Sandusky County</b> | Demolition of existing men's dorms<br>and the old administration buildings;<br>Construction of new dorm cottages and<br>carpentry shops. Renovations to meet<br>accessibility requirements. | \$2,000,000 |
| <b>Zaleski Camp Residential Facility,<br/>Vinton County</b>   |   | \$150,000   |

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| CAP-836 | State Park Renovations/Upgrading<br>(Statewide) | Renovation/<br>Replacement | \$1,200,000 |
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One of the earmarked projects is for the rehabilitation of the Upper Edgewater Hillside at Cleveland Lakefront State Park in Cuyahoga County. This project is necessary to prevent the hillside from slipping into the Lake and causing recreational areas to become unsafe. The total project cost is estimated at \$995,000.

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| CAP-841 | Operations And Maintenance Facility<br>Development And Renovation<br>(Statewide) | Renovation/<br>Replacement | \$1,750,000 |
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This project includes tree plantings to commemorate the state's Bicentennial and purchase of equipment for wildlife suppression.

**Marietta Nursery**

Includes replacing old clay tiles with PVC tiles, applying seal coat to the parking lot, roof replacement, the installation of a prefabricated storage building, and the purchase of seedling cooler racks. Seedling production will be completed with the purchase of irrigation risers and pipe.

**Zanesville Nursery**

Many improvements will occur at the Zanesville Nursery. This project includes a roof replacement, installation of electric wiring, installation of air cleaning equipment, and improvements for accessibility at the seed extractory. A new concrete dock will be installed and the parking lot near the packing and equipment buildings will be regarded for easier loading. An irrigation sump pump will be installed, along with a generator for backup power. Four new gas furnaces will be installed and will replace fuel oil furnaces. A new compressor for an old seed cooler will be installed. Lastly, the moneys will provide for the purchase and installation of tree seedlings.

Moneys will be used to replace 20-30 year old unreliable wildlife suppression apparati to meet modern standards. Equipment to be purchased includes bulldozers, transport vehicles, and pumper/engines with compressed air foam systems. Vehicles will be equipped with necessary mobile radio communications.

**Perry State Forest, Perry County** \$8,000  
Fencing improvements

**Harrison State Forest, Harrison County** \$10,000  
Forest improvements

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| CAP-881 | Dam Rehabilitation<br>(Statewide) | Renovation/<br>Replacement | \$7,000,000 |
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| CAP-912 | Chagrin River Dredging<br>(Lake) | Renovation/<br>Replacement | \$200,000 |
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| CAP-931 | Wastewater/Water Systems Upgrades<br>(Statewide) | New<br>Construction &<br>Renovation | \$3,500,000 |
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These item funds primarily wastewater and water systems upgrades for the Division of Parks and Recreation.

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| CAP-932 | Wetlands/Waterfront Development and<br>Acquisition<br>(Statewide) | Land<br>Acquisition/Site<br>Development | \$100,000 |
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| CAP-934 | Operations Facilities Development<br>(Statewide) | Renovation/<br>Replacement | \$2,750,000 |
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This item will fund operations facilities development for facilities statewide, including the East Fork Combined Watercraft/Parks Office in Clermont County, and the Lake Erie Coastal Center in Erie County. For the Lake Erie Coastal Center, one office building and one storage facility will be constructed and utilities and telecommunications equipment will be installed. This facility will allow for regional administrative offices of the Divisions of Geological Survey, Watercraft, Engineering, and Real Estate and Land Management.

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| CAP-995 | Boundary Protection<br>(Statewide) | Land<br>Acquisition/Site<br>Development | \$200,000 |
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This item funds the protection of state areas boundaries through the following divisions:

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| Parks and Recreation        | \$50,000 |
| Water                       | \$50,000 |
| Forestry                    | \$50,000 |
| Natural Areas and Preserves | \$50,000 |

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| CAP-999 | Geographical Information Management System<br>(Franklin) | Capital<br>Equipment | \$750,000 |
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**PARKS AND RECREATION IMPROVEMENT FUND (035)**

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|---------|---|---|-------------|
| CAP-012 | Land Acquisition - Statewide<br>(Statewide) | Land<br>Acquisition/Site<br>Development | \$3,150,000 |
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| CAP-113 | East Harbor State Park Shoreline Stabilization<br>(Ottawa) | Renovation/<br>Replacement | \$850,000 |
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| CAP-234 | State Parks, Campgrounds, Lodges, and Cabins<br>(Statewide) | Renovation/<br>Replacement | \$8,725,000 |
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This item is targeted to fund the following projects:

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| <b>West Branch Campground, Portage County</b>   | \$3,500,000 |
| Construct 100+ new campsites and two additional restroom and shower buildings. Sites will be improved for electricity, and a camp office and commissary building will be constructed to replace the federal throwaway camp office. <i>NatureWorks</i> moneys will be used to install sewer and water lines. |             |
| <b>Delaware Campground, Delaware County</b>   | \$725,000   |
| Moneys will provide for the installation of more powerful electrical service equipment and the potential upgrade of electrical service panel.   |             |
| <b>Deer Creek State Park, Pickaway County</b>   | \$3,000,000 |
| Phase II lodge/cabin renovations  |             |
| <b>Hueston Woods State Park, Preble County</b>  | \$625,000   |
| The campground roadway rehabilitation includes installing culverts under the road at the camp entrance. This project is necessary because currently flooding causes motorists to become stranded, causing safety hazards.   |             |
| <b>Deer Creek State Park, Pickaway County</b>   | \$150,000   |
| This project includes structural bracing of the lodge to join two buildings, dining room ceiling improvements, and cabin interior upgrades.   |             |
| <b>Hocking Hills State Park, Hocking County</b>   | \$250,000   |
| Lodge swimming pool renovation  |             |

**East Harbor State Park, Ottawa County**  
 Shoreline stabilization/preservation

\$250,000

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| CAP-718 | Grand Lake St. Mary's State Park<br>(Statewide) | Replacement/<br>Renovation          | \$150,000   |
| CAP-748 | Local Parks Projects<br>(Statewide)             | New<br>Construction &<br>Renovation | \$4,409,000 |

Of the appropriation, the earmarks are as follows:

|   |           |
|---|-----------|
| Darke County Park District              | \$100,000 |
| Erie Metro Parks Land Acquisition       | \$750,000 |
| Grove City Fryer Park Improvements      | \$40,000  |
| Ritter Park Improvements                | \$60,000  |
| Highland Community Park Improvements    | \$125,000 |
| Big Prairie/Lakeville Park Improvements | \$12,500  |
| Holmes County Park Improvements         | \$25,000  |
| Stockport Riverfront Park Improvements  | \$25,000  |
| Silver Park Improvements                | \$50,000  |
| New Philadelphia City Park Improvements | \$50,000  |
| Dover Park Improvements                 | \$100,000 |
| Newcomerstown Park Improvements         | \$40,000  |
| Sugarcreek Park Improvements            | \$60,000  |
| Dodge Park Improvements                 | \$20,000  |
| Grandview Park Improvements             | \$20,000  |
| Crossroads Park Improvements            | \$6,500   |
| Wauseon Park Land Acquisition           | \$38,000  |
| Barberton Park Improvements             | \$450,000 |
| Black Swamp Land Acquisition            | \$150,000 |
| Felicity Park Improvements              | \$50,000  |
| Cincinnati Whitewater Canal Tunnel Park | \$50,000  |
| Walbridge Parks Improvements            | \$75,000  |
| Village of Richmond Parks               | \$50,000  |
| West Creek Preserve-City of Parma       | \$112,000 |

|                                   |             |
|-----------------------------------|-------------|
| West Creek Preservation Committee | \$100,000   |
| Stark County Parks                | \$350,000   |
| Riverfront Plaza                  | \$1,000,000 |

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| CAP-787 | Scioto River Improvements<br>(Franklin) | Renovation/<br>Replacement | \$9,175,000 |
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| CAP-789 | Great Miami Riverfront Improvements<br>(Montgomery) | Renovation/<br>Replacement | \$2,000,000 |
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| CAP-821 | State Park Dredging and Shoreline Protection<br>(Statewide) | Capital<br>Equipment | \$300,000 |
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Statewide replacement of major construction and dredge equipment, much of equipment proposed for replacement is up to or more than 20 years old.

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| CAP-836 | State Park Renovations/Upgrading<br>(Guernsey) | Renovation/<br>Replacement | \$50,000 |
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These moneys will be used for improvements to Kennedy Stone House, located in Salt Fork State Park near Cambridge.

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| CAP-876 | Statewide Trails Program<br>(Statewide) | Land<br>Acquisition/Site<br>Development | \$3,175,000 |
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Of these moneys, the earmarks are as follows:

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| Ohio to Erie Bike Trail, Greene and Madison Counties | \$2,000,000 |
| Bike Path Extension, Delaware County                 | \$125,000   |
| Village Green Hillside Bike/Hike Path, Butler County | \$200,000   |
| Pleasant Run Creek Bike/Hike Path, Butler County     | \$250,000   |
| Delhi Nature Trail, Hamilton County                  | \$500,000   |
| New Richmond Bike Path                               | \$50,000    |
| Lake to River Greenway Bike Path, Trumbull County    | \$50,000    |

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| CAP-910 | Scioto Peninsula Property Acquisition<br>(Franklin)       | Land Acquisition/Site Development | \$4,750,000 |
| CAP-928 | Statewide Accessibility Improvements<br>(Statewide)       | Renovation/Replacement            | \$125,000   |
| CAP-931 | Statewide Wastewater/Water Systems Upgrade<br>(Statewide) | Renovation/Replacement            | \$2,000,000 |

**WATERWAYS SAFETY FUND (086)**

|         |   |                        |             |
|---------|---|------------------------|-------------|
| CAP-324 | Cooperative Grant Funding For Boating Facilities<br>(Statewide) | Renovation/Replacement | \$5,600,000 |
| CAP-874 | Recreational Harbor Evaluation Project<br>(Statewide)           | Planning               | \$1,000,000 |

These moneys will be used for dredging the access channels on Lake Erie. Increased boating activity and recreational use, coupled with this year's drop in leak levels, has resulted in significant impairment to navigation. Funds are used as a matching grant program for political subdivisions that demonstrate need.

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| CAP-934 | Operations Facilities Development<br>(Franklin) | Planning | \$800,000 |
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This item funds boathouses and other watercraft facilities. These moneys are targeted for the following projects:

**Watercraft/ Parks Office, Clermont County**

\$250,000

This project combines the regional watercraft and parks offices. Two buildings will be constructed; one building will be used for boat storage and the other building will be used for office space, meeting facilities, and classrooms.

**Cleveland Watercraft Office, Cuyahoga County**

\$250,000

This project relocates the Cleveland office and allows for the construction of two buildings for office space and boat storage. Moneys will also be used for installation of telecommunications infrastructure.

**Watercraft Boathouses, Statewide**

\$300,000

Development/Renovation of boathouses