Statewide & Central Office Projects (Various Counties)	$42,627,375
Chillicothe Correctional Institution (Ross)	$3,585,628
Hocking Correctional Facility (Hocking)	$652,814
Lima Correctional Institution (Allen)	$507,337
London Correctional Institution (Madison)	$189,487
Madison Correctional Institution (Madison)	$1,198,050
Marion Correctional Institution (Marion)	$672,375
Ohio Reformatory for Women (Union)	$9,138,000
Orient Correctional Institution (Pickaway)	$12,336,718
Pickaway Correctional Institution (Pickaway)	$6,655,500
Ross Correctional Institution (Ross)	$1,589,250
Southeastern Correctional Institution (Fairfield)	$8,512,991
Southern Ohio Correctional Facility (Scioto)	$198,534
Trumbull Correctional Institution (Trumbull)	$2,131,245
TOTAL - Adult Correctional Building Fund	**$89,995,304**

ADULT CORRECTIONAL BUILDING FUND (027)

Statewide & Central Office Projects

CAP-002	Local Jails (Statewide)	Community Projects	$22,367,000

This capital appropriation line item will continue the state's role in providing financial assistance for the construction and renovation of local correctional facilities — including jails, workhouses, and correctional centers — which are used to house all types of offenders. The state first started its jail funding program in 1984.

In 1998 and 1999, the department surveyed all 88 of the state's counties and found that 19 of those counties had an immediate need for 2,298 new or replacement full-service jail beds. The department's six-year capital improvements plan calls for it to assist with meeting this need by supplying a mix of federal grant and state capital money. Federal grant money is expected to provide funding for 132 of this 2,298 needed jail beds. At this point in time, the proposed $22.37 million for the capital biennium covering fiscal years 2001 and 2002 will provide funding for an as yet undetermined number of new or replacement beds.

"Full-service" jails are the priority targets for this pot of capital money that can be viewed as having two categories of facilities — single county and multi-county — and will be funded at separate amounts. (These categories include the possibility of multi-jurisdictional arrangements involving a municipality as well.) Projects are chosen using a competitive application process by which factors such as need, ability to operate, cost-per-bed, and ability to proceed, among others, are considered.

Projects designated for initial funding after July 1, 2000 will be guided by a "cost-per-bed" scheme that works as follows: (1) a construction cost-per-bed cap of $35,000; and (2) a construction cost-per-bed cap of $42,000 for multi-county full-service facilities that were in the planning phase of construction on or before the effective date of this act. Any such multi-county full-service facilities planned after the effective date of this act are not entitled to the $42,000 per-bed subsidy. In the case of jail renovations, the amount of state funding that may be applied is capped at thirty percent of the total allowable project cost and cannot exceed $35,000 per bed. Similar cost-per-bed cap schemes in relation to projects initially being designated to receive this form of state financial assistance were first implemented under Am. Sub. H.B. 748 of the 121st General Assembly to create an incentive for locals to hold down costs, as well as to enable the state to do a better job of meeting a high local demand for jail beds with the limited amount of state financial assistance that is available at any given point in time.

Additional temporary law empowers the department to designate the projects involving the construction and renovation of local correctional facilities that will receive this state assistance and authorizes it to coordinate, review, and monitor the draw down and use of funds for the renovation or construction of projects for which designated funds are provided. In another freestanding section of temporary law, the bill authorizes release of these capital funds upon the written approval of the Director of the Office of Budget and Management, a power that is consistent with language provided in previous capital acts.

CAP-003	Community-Based Correctional Facilities (Statewide)	Community Projects	$12,541,425

The department tentatively plans to deploy this capital money for two purposes within its community-based correctional facility (CBCF) network. First, $10.98 million will be used to build a total of 319 new beds and add programming space to five CBCFs, one located in each of Scioto, Seneca, Stark, Summit, and Union counties. Second, $1.56 million will fund much needed maintenance projects in six CBCFs, one located in each of Butler, Hamilton, Jefferson, Lucas, Montgomery, and Trumbull counties. Accompanying temporary law, which has been included in previous capital acts: (1) authorizes the department to designate the sites that will receive this CBCF money, as well as to review each such facility's renovation or construction plan; and (2) in another free-standing section of the act, authorizes releases of these capital funds upon the written approval of the Director of the Office of Budget and Management.

Over the course of five previous capital acts, a total of $77.35 million for the construction and expansion of 19 CBCFs. At the close of FY 1997, there were eleven CBCFs operational statewide. By the end of FY 1999, four additional CBCFs, one located in each of Hamilton, Lorain, Trumbull, and Union counties, had come on-line, which brought the total number of operational CBCFs statewide up to 15. In FY 2000, two new CBCFs will become operational, one to be located in each of Seneca and Wood counties, followed in FY 2001 by a new 60-bed regional facility to be located in Scioto County. Thus, at the close of the FY 2000-2001 biennium, there are expected to be 18 CBCFs operational statewide. The lone remaining CBCF at that point would be a facility planned for Cuyahoga County. It is unclear when that CBCF planned for Cuyahoga County will be constructed and operational due to ongoing siting

problems. Getting this site on-line carries significant potential as felony commitments from Cuyahoga County alone typically make up around twenty-five percent of annual prison population intake.

The department disburses subsidies for the operation of community-based correctional facilities (CBCFs). CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more, exist for the diversion of nonviolent felony offenders from state prison and are operated by local judicial corrections boards formed by courts of common pleas. The state provides one hundred percent of the financing for the construction, renovation, maintenance, and operation of these residential facilities, which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration.

CAP-141	Multi-Agency Radio Communications System (Statewide)	Capital Equipment	$250,000

The Multi-Agency Radio Communications System (MARCS) is a statewide system currently under development that will provide voice and data mobile communication for a dozen or so state agencies, with the two of the largest users of the system expected to be the DRC and the Highway Patrol. The "backbone" of MARCS, to be built largely with capital money appropriated to the Department of Administrative Services, will consist of antenna towers throughout the state connected to two or three central processing and dispatching centers. Not only will such a system improve inter-agency communications during emergencies, but also from DRC's perspective, it will eliminate "dead spots" and establish secure lines of communication both within correctional institutions and across its geographically far-flung system. The capital money appropriated to DRC for this purpose will be used to purchase various pieces of communications equipment (control or base stations, mobile radios, and portable radios).

This capital money will supplement the line item's existing unspent appropriation of $2,780,000, bringing its total available funding to $3,030,000. This funding will be used to purchase radios for 17 correctional institutions that are located in counties that will come online in phase 1 of MARCS' three-phase operationalization. According to the narrative accompanying the department's six-year capital improvements plan, it will need an additional $5.18 million to cover equipment needs in phases 2 and 3.

CAP-252	Construct Meat Processing Plant (Statewide)	New Construction	$7,468,950

This capital money will fund the construction of a centralized meat processing plant that will process livestock into packaged, ready-to-cook portions.

Chillicothe Correctional Institution (CCI)

The Chillicothe Correctional Institution is a medium security prison for male offenders located just north of Chillicothe in Ross County. The correctional institution consists of a 72-acre compound, which includes over 50 buildings and a 1,440-acre farm operated by inmates. In 1966, the State of Ohio began leasing the facility from the Bureau of Federal Prisons, which had originally been opened in the 1920s and operated by the federal government as a youth reformatory. In 1982, the state purchased the correctional institution. Its total inmate population count stood at 2,165 as of March 27, 2000.

CAP-253	Install Electro-Static Precipitator (Ross)	Renovation/ Replacement	$237,165

The electro-static precipitator is a unit that renders emissions from CCI's power plant permissible under the Federal Clean Air Act. The condition of the existing precipitator is poor and repairs are of a high priority. For CCI to continue operation of its power plant, which burns high sulfur coal, the electrostatic precipitator must be repaired immediately. According to the terms and conditions of CCI's permit to operate a pollution source, the state is obligated to maintain the pollution control equipment. If repairs are not implemented, CCI will be subject to fines from the EPA for violations of the federal Clean Air Act.

CAP-254	Boiler House Renovations (Ross)	Renovation/ Replacement	$978,000

The four coal-fired boilers at CCI provide the steam for heating the buildings, domestic hot water generation, and steam processing for cooking and laundry services. These boilers were installed in 1968 and are in need of extensive repairs to the control system, stokers, refractory, brickwork, and heating surfaces. If these boilers fail, especially during cold weather, it would create a critical incident that would mean the placement of temporary boilers, at great expense, just to provide heat and hot water to the correctional institution.

CAP-255	Replace Windows & Doors (Ross)	Renovation/ Replacement	$1,081,250

This capital project involves the replacement of the doors and windows in all of the buildings within the compound of the correctional institution. The existing windows were installed in the early 1930s and only about fifty percent are operating as designed. The doors and windows are constantly malfunctioning and need daily repairs or replacement. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is $3.08 million.

CAP-256	Construct New Freezer (Ross)	New Construction	$372,338

This capital money will be used for the construction of a new freezer unit, which would replace an antiquated existing freezer that was designed for the food needs of an inmate population of 1,000.

CAP-257	Emergency Generator Improvements (Ross)	Renovation/ Replacement	$916,875

This capital project is necessary to CCI in the event of a power failure, which could occur, either from equipment failure or from natural causes such as storms. The existing generator is not capable of carrying the complete electrical load of the correctional institution. The current system is incapable of automation, thus an engineer must manually operate the generator. Absent the upgrades that will be undertaken with this capital money, parts of the correctional institution will go without electricity during overall power outages. Adequate back-up power systems are necessary to ensure the safety of staff and inmates during power failures.

Hocking Correctional Facility (HCF)

The Hocking Correctional Facility is located near the community of Nelsonville in Hocking County on the site of what used to be the state's Tuberculosis Treatment Hospital. The department acquired the site and converted it to a state prison in 1983. This medium security facility houses older male inmates, many of who require medical treatment or assistance. As of March 27, 2000, HCF's total inmate population count was 447. Although the correctional facility has eleven buildings, its principal structure is a three-story building containing dormitories, all inmate services, and a power plant.

CAP-258	Sewer Upgrades (Hocking)	New Construction	$500,002

This capital project involves the replacement of two leaking sewer lines, one of which will have to be relocated due to its proximity to a structural support wall.

CAP-259	Freezer Building Replacement (Hocking)	New Construction	$152,812

This capital project involves the construction of an outside freezer building, which would increase storage space to approximately 3,000 cubic feet. The present freezer building was constructed about ten years ago from two older units obtained through a salvage purchase and was only intended to temporarily meet the demands of an increasing population.

Lima Correctional Institution (LCI)

The Lima Correctional Institution is a medium security prison for male offenders located on approximately 574 acres within the city limits of Lima in Allen County. The correctional institution was constructed in 1915 as the state's mental hospital for the criminally insane. In 1984, the department assumed use of the main building and most of the compound. The correctional institution consists of some 40 structures. As of March 27, 2000, it had a total inmate population count of 1,513, including 50 offenders housed in a minimum security correctional camp.

CAP-260	ADA Renovations (Allen)	Renovation/ Replacement	$507,337

This capital money will be used to modify four elevator cars and four restrooms in order for LCI to be in compliance with requirements of the federal Americans with Disabilities Act (ADA).

London Correctional Institution (LoCI)

LoCI, built in the early 1900s as a prison farm operation, is a medium security correctional institution located on a 3,000-acre site near London in Madison County. Inmates farm over 2,500 acres of the site. The correctional institution is currently in the midst of a major $44-plus million phased renovation project that began in the spring of calendar year 1995. As of March 27, 2000, its total inmate population count was 1,908, including 235 minimum security inmates who reside in an adjacent correctional camp.

CAP-261	Roof Replacement (Madison)	Renovation/ Replacement	$189,487

This capital money will finance the installation of new roofs on five buildings. These roofs vary in age from 10 to 25 years. They leak and are in need of immediate repair to prevent continued water damage.

Madison Correctional Institution (MaCI)

MaCI was opened in 1987 and is currently comprised of 24 buildings divided into two physically separate compounds. Compound "A" is close security and compound "B" is minimum security. The total inmate population count at MaCI, as of March 27, 2000, was 2,144, predominately sex offenders and juveniles.

CAP-263	Upgrade Emergency Electric Service (Madison)	Renovation/ Replacement	$978,000

This capital project involves the replacement of defective underground emergency wiring. The 480-volt system has had water damage as well as bad splices throughout. Following an inspection of the entire underground system, a determination will be made as to whether it should be totally replaced or partially renovated. The emergency service upgrade will prevent unexpected power outages due to multiple bad splices in the lines. Since the power interruption occurs in the distribution system, these power interruptions cannot be compensated for by the use of the emergency generator.

CAP-264	Sewage Station Upgrade (Madison)	Renovation/ Replacement	$220,050

This capital project: 1) involves the replacement of existing sewage lift pumps and pump rails; and 2) establishes a bypass system for emergency operation and maintenance of the lift station. The correctional institution has exceeded the design capacity of the existing pumps/system and at times has overflowed the sump well. The upgraded system will improve efficiency of the sewage processing and disposal (according to EPA standards), and will prevent sewage backup within the correctional institution. The original sewage processing and disposal system at MaCI was designed for approximately 1,200 inmates, but currently it houses over 2,000 inmates and has in excess of 500 staff.

Marion Correctional Institution (MCI)

The Marion Correctional Institution, opened in 1956, is a medium security prison for male offenders located on a 60-acre fenced site near the City of Marion in Marion County. Within the secured perimeter, there are only three buildings: 1) a complex that includes administrative offices, food services, inmate dormitories and cellblocks, and a gymnasium; 2) a minimum security correctional camp; and 3) a stand alone dormitory that was built around 1987. All inmate housing, medical, food, administrative, maintenance, industrial, and work areas are located within the secured perimeter. Outside the secured perimeter, the correctional institution has 52 additional buildings used for a variety of functions, including staff residences. Also beyond the fence is a 925-acre farm. As of March 27, 2000, the total inmate population count numbered 1,859.

CAP-028	Powerhouse Improvements (Marion)	Renovation/ Replacement	$427,875

The powerhouse is in need of repairs to improve energy conservation as well as its general operational status. Pipe insulation in the plant and tunnel areas needs to be repaired to promote greater energy efficiency and protect staff from burns should they get to close to the pipes. The motor driven boiler feed water pumps need to be replaced with a turbine driven unit to also

create a more efficient system. The building also needs improvements with repairs to the doors, windows, and flooring, which will promote the safety and security of the staff working in the building. The security concerns stem from difficulties in being able to properly lock the powerhouse. This capital money augments the line item's existing unspent appropriation of $191,893.

CAP-208	Hot Water Tank Replacement (Marion)	Renovation/ Replacement	$244,500

The existing hot water tank was installed in 1967. Increases in the numbers of staff and inmates have placed the tank at its maximum operating capacity. Parts of the tank are rusting away, falling to the bottom of the system, and ending up in the pumps. This system is critical as it is the only source of hot water for the correctional institution. There is no secondary system to crossover for operational purposes. The correctional institution has already experienced some down time with this existing equipment, thus indicating some sense of urgency. This capital money augments the line item's existing unspent appropriation of $275,000.

Ohio Reformatory for Women (ORW)

The Ohio Reformatory for Women, located on 250-plus acres outside Marysville in Union County, houses all four security levels of female offenders (maximum, close, medium, and minimum) and includes a boot camp (Camp Meridian). The correctional institution opened in 1916 and serves as the intake or reception center for all female offenders entering the state's prison system. As of March 27, 2000, ORW's inmate population count was 1,749.

CAP-219	Fire Alarm System Improvements (Union)	Renovation/ Replacement	$611,250

This line item will be used to upgrade obsolete fire alarm systems in a few inmate housing areas, as well as in the boot camp, so that they match the fire alarm system that has been installed in the rest of the correctional institution. This capital money substantially augments the line item's existing unspent appropriation of $128,971.

CAP-266	Construct New Medical & Food Services Building (Union)	New Construction	$5,700,000

This capital money will be used to construct a new facility that will house the correctional institution's central food services operation, including inmate and staff dining areas, and an infirmary, complete with examination rooms and inmate cells.

CAP-267	Renovate Arn Dormitories (Union)	Renovation/ Replacement	$570,500

The correctional institution's inmate housing area known as the Arn Complex requires a new roof. Doors, windows, and locking systems require replacement as well. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is $1.71 million.

CAP-268	Emergency Generator Improvements (Union)	New Construction	$1,848,750

The capital project associated with this line item involves an upgrade to the correctional institution's electrical power distribution system. A new emergency generator will be installed that will serve several buildings should access to the primary electrical service be lost. Only the correctional institution's newer buildings currently have access to emergency power. When it loses primary electrical service, older buildings are essentially without power.

CAP-269	Utility Tunnels Improvements (Union)	Renovation/ Replacement	$407,500

ORW has approximately 3,000 feet of utility tunnels, much of which is in need of major structural repairs. In addition, the steam and water distribution systems located in these tunnels (pipes, valves, and hangers) are deteriorating and need to be replaced. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is $1.22 million.

Orient Correctional Institution (OCI)

OCI, located outside the Village of Orient in Pickaway County, includes a medium security prison for males and a medical facility (Frazier Health Center) for male offenders of all security levels. The correctional institution opened in 1984 on the grounds of what used to be the Orient Developmental Center. As of March 27, 2000, the total inmate population count was 1,918.

CAP-270	Segregation Unit Replacement (Pickaway)	New Construction	$5,246,506

OCI currently has inmate segregation cells in two locations that do not meet various building code and accreditation requirements. This capital money will be used to construct a new building housing a 60-cell inmate segregation unit, as well as an area for receiving and discharging inmates.

CAP-271	Sanitary & Storm Sewer Upgrades (Pickaway)	New Construction & Renovation	$1,344,750

This capital appropriation will be used to replace and upgrade the correctional institution's existing sanitary and sewer distribution system, components of which date back to 1903. A sanitary and storm sewer survey will need to be completed in order to determine the exact scope of work required.

CAP-272	Administrative Parking Lot Improvements (Pickaway)	New Construction	$507,337

The capital project to be funded with this line item's appropriation involves the construction of a new 600-space parking lot that will replace an existing parking lot that sits on the proposed site of the new Administration building.

CAP-273	Construct OCI Administration Building (Pickaway)	New Construction	$5,238,125

OCI's existing Administration building, constructed in 1903, will be replaced as part of the correctional institution master plan that includes demolishing several buildings with deteriorating mechanical and structural systems. This capital line item will finance construction of that proposed new Administration building, which will house, among other things, administrative offices, an inmate visiting area, a mailroom, the armory, and a main control center.

Pickaway Correctional Institution (PCI)

PCI is a minimum security prison for male offenders located at the Orient Correctional Complex in Pickaway County on the grounds of what was formerly a state institution for the mentally retarded and developmentally disabled. As of March 27, 2000, this correctional institution, which opened its doors in 1984, had a total inmate population count of 1,841.

CAP-274	Replacement of Segregation Housing (Pickaway)	New Construction	$4,806,750

The cells in the correctional institution's existing Local Control and Disciplinary Control units are deteriorating to the point that their maintenance has become extremely problematic. This capital money will fund the building of a new structure that will replace these aging Local Control and Disciplinary Control units.

CAP-275	Replacement and Upgrade of Fence Alarm System (Pickaway)	New Construction	$1,848,750

The correctional institution's current fence alarm system is aging and becoming increasingly unreliable; replacement parts are also becoming difficult to find. Funding appropriated to this capital line item will be used to replace PCI's troublesome fence alarm system, which aids in the prevention and detection of escapes.

Ross Correctional Institution (RCI)

Opened in 1987 as a medium security facility, RCI is located in Ross County, adjacent to the Chillicothe Correctional Institution. It is divided into two compounds by an interior fence. Close security inmates are housed on one side; medium security inmates on the other. A minimum security correctional camp is responsible for farming over 834 acres in crops. As of March 27, 2000, RCI's total inmate population count was 2,363.

CAP-276	Rubberized Roof Replacement (Ross)	Renovation/ Replacement	$1,589,250

Roofs on the buildings within RCI's main compound have experienced significant deterioration due to improper installation that occurred when the correctional institution was originally built. This capital money will cover the cost of replacing around one-third of RCI's troubled roofing areas.

Southeastern Correctional Institution (SCI)

The Southeastern Correctional Institution is a medium security prison that opened in 1980 and is located outside the City of Lancaster in Fairfield County at the site of the former Fairfield Boys Industrial School. SCI sits on 1,500 acres, 1,400 of which are utilized for farming. The correctional institution is also host to the department's first boot camp, Camp Reams, which houses approximately 180 offenders under an intensive 90-day program. As of March 27, 2000, the total inmate population count was 1,675.

CAP-235	Construct Warehouse & Utility Buildings (Fairfield)	New Construction	$2,959,603

This capital funding will be used to construct a new combined warehouse, garage, fueling station, and vehicle maintenance facility at SCI, and to demolish its existing old warehouse. The correctional institution's existing warehouse and garage and vehicle maintenance buildings were constructed around 80 or more years ago. The former is structurally unsound, while the latter is located within the correctional institution's security fence and represents a significant security

threat. This appropriation substantially augments an existing $225,000 appropriation for this capital project, which means that its total amount of available funding will be $3,184,603.

CAP-277	Powerhouse Boilers Improvements (Fairfield)	Renovation/ Replacement	$1,653,388

SCI has three boilers. One of the boilers is operational and can be powered by either gas or oil. The two boilers are coal-fired and do not have EPA certifications that would permit their operation. This capital funding will make all three boilers operational by: 1) converting one of the non-operational coal-fired boilers so that it can run on gas or oil; and 2) replacing the second non-operational coal-fired boiler with a unit that runs on gas or oil. The additional funding beyond this appropriation that appears to be necessary to complete this capital project already resides in an existing departmental line item (CAP-237, Power Plant Improvements), which has an available appropriation of $479,679.

CAP-278	SCI Electrical Systems Improvements (Fairfield)	Renovation/ Replacement	$3,900,000

The correctional institution's antiquated high voltage distribution system, which provides electricity to almost every SCI building through a system of utility tunnels, has become extremely expensive and time consuming to repair and maintain. This capital appropriation will allow SCI to initiate an upgrade to its high voltage distribution system. Additional funding needed to undertake this capital project would be drawn from an existing departmental line item (CAP-234, High Voltage Electrical System), which has an available appropriation of $1,500,000.

Southern Ohio Correctional Facility (SOCF)

The Southern Ohio Correctional Facility is a maximum security prison for male offenders located on a 1,900-acre site near Lucasville in Scioto County and consists of a 22-acre complex under one roof. This correctional facility opened in 1972 and underwent extensive security renovations following the April 1993 inmate disturbance. As of March 27, 2000, the total inmate population count was 1,388.

CAP-279	Powerhouse Domestic Hot Water Heater Replacement (Scioto)	Renovation/ Replacement	$198,534

This capital money will be used to remove and replace an aging and increasing problem-plagued 4,500-gallon capacity hot water tank that is located in SOCF's power plant.

Trumbull Correctional Institution (TCI)

TCI, which opened in June 1992, is a close security correctional institution for male offenders that also houses a minimum security correctional camp. As of March 27, 2000, its total inmate population count was 1,399.

CAP-280	Door Control Switch Renovations (Trumbull)	Renovation/ Replacement	$1,528,125

This capital appropriation is intended to fund the replacement of 700-plus security doors and hinges. According to the narrative accompanying the department's six-year capital improvements plan, the total estimated budget for this renovation project is $3.06 million.

CAP-281	Construct Psychiatric Residential Treatment Unit (Trumbull)	New Construction	$603,120

This capital appropriation will be used to construct an 8,000 square foot building to house mental health program offices and activity rooms.