Administrative Building Fund	$7,999,042

ADMINISTRATIVE BUILDING FUND (026)

CAP-037	Electrical Upgrades (Franklin)	Renovation/ Replacement	$3,384,587

This multi-area project will continue the replacement of several electrical problems, including outdated wiring, wooden poles, unsafe electrical boxes and various electrical hook-ups, throughout the Expositions Center. These funds will focus on the south central and east section of the fairgrounds.

CAP-057	HVAC Replacement (Franklin)	Renovation/ Replacement	$1,307,100

With these funds, the HVAC systems can be replaced at the Lausche Building, Rhodes Center, and the DiSalle Family Arts and Crafts Building. The current systems are no longer running efficiently and are costly to operate.

CAP-063	Facilities Improvements and Modernization (Franklin)	Renovation/ Replacement	$700,000

This project will improve the street appearance of the fairgrounds and improve the access points to the fairgrounds. The Expositions Commission is going forward with phase one of the recommendations from the recently completed facility plan.

CAP-068	Masonry Renovations (Franklin)	Renovation/ Replacement	$1,347,295

These funds will complete extensive masonry repairs at many buildings, especially the Gilligan Livestock Complex.

CAP-069	Restroom Renovations (Franklin)	Renovation/ Replacement	$185,060

These funds will renovate nineteen restrooms in five buildings.

CAP-070	Master Plan Update (Franklin)	Planning	$150,000

This project will provide long term and consistent planning for new projects. This plan will replace the current plan that was completed in 1985.

CAP-071	Campgrounds Renovations (Franklin)	Renovation/ Replacement	$425,000

These funds will upgrade the water and electric hookups at the campgrounds. Current conditions do not meet electric and health code requirements.

CAP-072	Emergency Renovations and Equipment Replacement (Franklin)	Capital Equipment	$500,000

These funds will be used to replace equipment and maintain buildings when unpredicted needs arise. Due to the number of aged buildings and outdated equipment, the commission regularly faces unforeseen expenses associated with replacement and maintenance.