

(DYS) YOUTH SERVICES, DEPARTMENT OF

Juvenile Correctional Building Fund	\$25,630,250
--	---------------------

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801	Life Safety and Security Projects (Various - See Below)	Renovation/ Replacement	\$2,000,000
---------	--	----------------------------	-------------

These funds will be used to accomplish safety and security related renovations at various institutions, as described in the table below:

Indian River School (Stark)	Emergency generator replacement; personal protection system
Scioto Riverview (Delaware)	Map board system replacement; bury power lines; perimeter cameras; security lighting
Ohio River Valley Youth Center (Scioto)	Personal protection system
Circleville Youth Center (Pickaway)	Electronic security upgrade; lightning protection equipment
Cuyahoga Hills Boys School (Cuyahoga)	Re-key institution doors

CAP-803	General Institutional Renovations (Various - See Below)	Renovation/ Replacement	\$3,250,000
---------	--	----------------------------	-------------

These funds would be used to make maintenance and repair renovations to existing facilities, as described in the table below:

Indian River School (Stark)	Facility HVAC upgrade; boiler replacement; tuck-point/seal brick; water treatment system
Scioto Riverview (Delaware)	Waste water treatment plant renovations; roadway repairs/replacement; exterior maintenance; old café renovations; shower renovations, HVAC replacement; roof repairs
Circleville Youth Center (Pickaway)	Restroom renovations; sidewalks/roadway paving & parking expansion; roof replacement/repairs; seal split-faced block/stucco
Cuyahoga Hills Boys School (Cuyahoga)	Gymnasium air conditioning; kitchen air conditioning; additional parking
Opportunity Center (Delaware)	General renovations
Freedom Center (Delaware)	General renovations

Ohio River Valley Youth Center (Scioto)	Laundry expansion
Maumee Youth Center (Henry)	Asbestos abatement

CAP-828	Multi-Agency Radio Communications System (Statewide)	Capital Equipment	\$750,000
---------	---	----------------------	-----------

LBO assumes that these moneys will be used to fund the DYS share of the Multi-Agency Radio Communications System (MARCS). In Am. Sub. H.B. 850, DYS was appropriated \$400,000 for this purpose.

CAP-829	Local Juvenile Detention Centers (Various - See Below)	Community Projects	\$7,130,250
---------	---	-----------------------	-------------

Temporary law in this bill states that DYS is given authority to review and approve the construction and renovation of county and multi-county juvenile detention centers. Funding in this line item is specifically reserved for those projects that DYS has reviewed and approved. From this funding, DYS determines the amount of state match to be used in such projects, based on: the number of beds needed is significantly more than the number currently available; failure of existing detention centers to meet DYS health, safety, or security standards; whether DSY establishes that the need for beds is sufficient to make the project economically viable; the percentage of children in the area below poverty level; and whether the per capita income in the county or group of counties is below state average.

Temporary law in the bill further states that state match available for these projects is formula-driven and ranges from zero to 60 percent of the cost of construction projects. Funding shall be at 60 percent if DYS determines that the need for additional beds exceeds 120 percent of current detention capacity. Percent of state match for new construction is multiplied by \$105,000 per bed for detention centers with capacities of 99 beds or less, and by \$130,000 per bed for centers with capacities above 100. For renovation, the cost may not exceed \$80,000 per bed.

LBO assumes that the following detention center projects will receive funding:

- An expansion of 40 beds in Fairfield County to serve Fairfield and other counties;
- Building a new 48-bed facility in Ross County to replace existing facility, serving Fayette, Pickaway, Highland, Pike, Ross, Vinton, Jackson, and Athens Counties;
- Renovating an existing 30-bed jail in Logan County to create juvenile detention center, serving Logan and Hardin Counties;
- Building a new 40-bed facility in Tuscarawas County for a multi-county group to replace an existing facility;
- Building a new 24-bed facility in Hancock County, serving Hancock and Putnam Counties;

CAP-831	Gym Expansion - Cuyahoga Hills Boys School (Cuyahoga)	New Construction	\$1,234,000
---------	--	------------------	-------------

This project involves providing additional recreation space to help Cuyahoga Hills Boys School meet ACA requirements, which require a minimum of 100 square feet per youth. Cuyahoga Hills Boys School began operation in 1969 as a medium security facility, and has a design capacity of 200 male juvenile felony offenders.

CAP-832	72-Bed Housing Unit Addition - Ohio River Valley Correctional Center (Scioto)	New Construction	\$7,250,000
---------	--	------------------	-------------

DYS anticipates that Sub. S.B. 179, which makes changes to juvenile sentencing per the recommendations of the Ohio Criminal Sentencing Commission, will increase its average daily population by requiring longer stays for some offenders who are not currently committed to DYS. As of this writing, the bill has not yet been enacted. DYS believes that the most feasible location to house additional offenders would be the Ohio River Valley Correctional Center, as this site has sufficient classroom and programming space to handle increased intake. This project would involve constructing another housing unit, in addition to the two existing housing units on this campus, for which DYS requested \$7.5 million.

This facility began operation in 1997 as a medium-security facility serving male felons ages 13 through 21. According to the DYS capital request, the original design capacity was for 142 youth.

CAP-833	New School Building - Scioto Juvenile Correctional Center (Delaware)	New Construction	\$4,016,000
---------	---	------------------	-------------

These moneys would be used to construct a new 30,000 square-foot school. Current school facilities have been deemed insufficient to serve the population of the Scioto Juvenile Correctional Center. The additional space would be used for education, programming, and office space for direct care staff, for which DYS requested \$4,369,375.

Scioto Juvenile Correctional Center is a maximum-security facility that serves as the reception center for DYS and serves all female offenders committed to DYS as well as housing a mental health unit for males. As described in the DYS capital plan, the current design capacity is 192, with an additional 10 beds available in the mental health unit.