
**(DMR) MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES,
DEPARTMENT OF**

Statewide and Central Offices	\$13,400,000
TOTAL - Mental Health Facilities Improvement Fund	\$13,400,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

(DMR) Statewide and Central Offices

CAP-480 Community Assistance **\$9,441,000**

Category: Community Project(s)

County: Statewide

The appropriations in this line item will be used for the construction and renovation of facilities for day programs or residential programs (e.g., adult service facilities, early childhood and family centers, and residential group homes). These funds also will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities.

Projects involving the construction or renovation of adult service facilities or early childhood and family centers require local match funding. State participation ranges from 50 to 90 percent of allowable construction costs, depending upon the ability of the county board of mental retardation and developmental disabilities to raise capital funds.

Fostoria Area Community Childhood & Family Center - \$150,000

Of appropriation item CAP-480, Community Assistance Projects, \$150,000 shall be used towards the construction of the Fostoria Area Community Childhood and Family Center. The childhood and family center would serve mentally retarded and developmentally disabled individuals from the Wood, Hancock, and Seneca tri-county area.

Berea Children's Home - \$250,000

Of the appropriations in item CAP-480, \$250,000 is to fund the Berea Children's Home.

Bellefaire Jewish Children's Bureau - \$1,000,000

Of appropriation item CAP-480, \$1,000,000 is to fund the Bellefaire Jewish Children's Bureau. These funds may be used to enlarge the capacity of one of their buildings from 22 to 65 students.

CAP-955 Statewide Development Centers **\$3,959,000**

Category: New Construction & Renovation, Capital Equipment, Renovation/Replacement

County: Statewide

The appropriations in this line item will be used for emergency capital projects at the 12

developmental centers located throughout the state. In the past, these funds have been earmarked for specific developmental centers. By appropriating the funds in one line item, DMR has greater flexibility in prioritizing capital projects as capital needs change throughout the fiscal year at the different development centers.