

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Allen				
Natural Resources, Department of	035	CAP-727	Spencerville Canal Improvement	\$100,000
Rhodes State College (Lima Tech)	034	CAP-004	Basic Renovations	\$316,757
Rhodes State College (Lima Tech)	034	CAP-015	Information Technology Building	\$3,767,610
The Ohio State University - Lima	034	CAP-629	Community Heritage Art Gallery	\$100,000
Total Allen				\$4,284,367
Ashtabula				
Kent State University - Ashtabula	034	CAP-110	Basic Renovations--Ashtabula	\$204,939
Kent State University - Ashtabula	034	CAP-212	Technology Building Addition	\$832,593
Natural Resources, Department of	035	CAP-748	Smith Field Park Improvements	\$50,000
Total Ashtabula				\$1,087,532
Athens				
Hocking Technical College	034	CAP-019	Basic Renovations	\$487,064
Hocking Technical College	034	CAP-034	Student Center: Phase III	\$2,192,550
Hocking Technical College	034	CAP-040	Lake Snowden	\$1,446,150
Ohio University - Main	034	CAP-020	Basic Renovations	\$4,906,331
Ohio University - Main	034	CAP-164	Southeast Library Warehouse	\$235,885
Total Athens				\$9,267,980
Belmont				
Belmont Technical College	034	CAP-008	Basic Renovations	\$214,638
Natural Resources, Department of	035	CAP-748	Belmont County Park Improvements	\$650,000
Natural Resources, Department of	035	CAP-748	St. Clairsville Park Improvements	\$50,000
Ohio University - Eastern	034	CAP-095	Basic Renovations--Eastern	\$192,413
Ohio University - Eastern	034	CAP-214	Science/Fine Arts Renovation, Phase II	\$725,213
Ohio University - Eastern	034	CAP-215	Land-use Plan for Future Development	\$30,000
Total Belmont				\$1,862,264
Brown				
Arts and Sports Facilities Commission	030	CAP-806	Grant Boyhood Home Improvements	\$68,333
Natural Resources, Department of	035	CAP-748	Mt. Orab Park Improvements	\$50,000
Natural Resources, Department of	035	CAP-748	Sardinia Park Improvements	\$50,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Brown				\$168,333
Butler				
Arts and Sports Facilities Commission	030	CAP-836	Fairfield Outdoor Theatre	\$100,000
Miami University - Hamilton	034	CAP-066	Basic Renovations--Hamilton	\$403,506
Miami University - Hamilton	034	CAP-113	Academic/Administrative Renovation Projects-- Hamilton	\$496,422
Miami University - Hamilton	034	CAP-149	Parrish Auditorium Rehabilitation	\$700,000
Miami University - Main	034	CAP-018	Basic Renovations	\$3,937,819
Miami University - Main	034	CAP-089	North Campus High Voltage Feeder Improvements	\$350,000
Miami University - Main	034	CAP-096	McGuffey Hall Rehabilitation, Phase III	\$9,000,000
Miami University - Main	034	CAP-099	King Library Ground & 3rd Floor Rehabilitation	\$3,000,000
Miami University - Main	034	CAP-127	Campus Steam Loop Connections	\$350,000
Miami University - Main	034	CAP-142	Engineering & Applied Science Facility, Planning	\$500,000
Miami University - Main	034	CAP-143	Warfield Hall Rehabilitation	\$250,000
Miami University - Main	034	CAP-145	Campus Chilled Water Efficiency Upgrade	\$339,109
Miami University - Main	034	CAP-146	Information Technology Systems Upgrade	\$811,969
Miami University - Main	034	CAP-147	Central Campus Water & Sewer Improvements	\$350,000
Miami University - Middletown	034	CAP-069	Basic Renovations--Middletown	\$400,104
Miami University - Middletown	034	CAP-114	Chilled Water Loop--Middletown	\$350,000
Miami University - Middletown	034	CAP-115	Academic/Administrative Renovation Projects-- Middletown	\$688,506
Miami University - Middletown	034	CAP-131	Miami University Learning Center	\$1,000,000
Miami University - Middletown	034	CAP-150	Student & Community Center	\$400,000
Total Butler				\$23,427,435
Champaign				
Arts and Sports Facilities Commission	030	CAP-058	Visitor Orientation Center	\$673,000
Clark State Community College	034	CAP-039	Champaign Health & Education Center	\$100,000
Total Champaign				\$773,000
Clark				
Arts and Sports Facilities Commission	030	CAP-056	Ohio Agricultural and Industrial Heritage Center	\$1,000,000
Clark State Community College	034	CAP-006	Basic Renovations	\$468,266

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Clark State Community College	034	CAP-040	Clark Health & Education Center	\$50,000
The Ohio State University - OARDC	034	CAP-622	Western Branch Headquarters and Machinery Building	\$850,000
Total Clark				\$2,368,266
Clermont				
Arts and Sports Facilities Commission	030	CAP-833	Promont House Museum	\$200,000
University of Cincinnati - Clermont	034	CAP-018	Basic Renovations--Clermont	\$227,093
Total Clermont				\$427,093
Columbiana				
Kent State University - East Liverpool	034	CAP-105	Basic Renovations--East Liverpool	\$171,174
Kent State University - East Liverpool	034	CAP-237	Classroom Building Interior Renovation	\$1,015,746
Kent State University - Salem	034	CAP-107	Basic Renovations--Salem	\$120,703
Kent State University - Salem	034	CAP-239	Classroom Building Roof, Coping, and Fascia Restoration	\$581,919
Total Columbiana				\$1,889,542
Coshocton				
Adjutant General	026	CAP-062	Construct Coshocton Armory	\$950,600
Total Coshocton				\$950,600
Crawford				
Arts and Sports Facilities Commission	030	CAP-834	Galion Historic Big Four Depot Restoration	\$50,000
Total Crawford				\$50,000
Cuyahoga				
Administrative Services, Department of	026	CAP-867	Lausche Building Connector	\$1,000,000
Arts and Sports Facilities Commission	030	CAP-041	Cleveland Playhouse	\$500,000
Arts and Sports Facilities Commission	030	CAP-064	Bramley Historic House	\$75,000
Arts and Sports Facilities Commission	030	CAP-065	Beck Center for the Cultural Arts	\$100,000
Arts and Sports Facilities Commission	030	CAP-069	Cleveland Institute of Art	\$750,000
Arts and Sports Facilities Commission	030	CAP-071	Cleveland Institute of Music	\$750,000
Arts and Sports Facilities Commission	030	CAP-072	West Side Arts Consortium	\$250,000
Arts and Sports Facilities Commission	030	CAP-813	Cleveland Botanical Gardens	\$2,500,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Board of Regents	034	CAP-072	Cleveland Clinic Heart Center	\$1,000,000
Cleveland State University	034	CAP-023	Basic Renovations	\$4,928,093
Cleveland State University	034	CAP-109	Main Classroom Lecture Hall Renovation, Phase IV	\$1,100,000
Cleveland State University	034	CAP-125	College of Education Building	\$8,786,384
Cleveland State University	034	CAP-128	Property Acquisition	\$2,000,000
Cleveland State University	034	CAP-142	Rhodes Tower Library Roof Replacement	\$1,170,372
Cleveland State University	034	CAP-143	Cleveland Food Bank	\$500,000
Cleveland State University	034	CAP-144	Rhodes Tower Plaza Renovation, Phase II	\$1,300,000
Cleveland State University	034	CAP-145	Cleveland Manufacturers Technology Complex	\$500,000
Cuyahoga Community College	034	CAP-031	Basic Renovations	\$2,650,707
Cuyahoga Community College	034	CAP-079	Cleveland Art Museum Improvements	\$5,000,000
Cuyahoga Community College	034	CAP-084	East I Renovations, Phase II (Eastern)	\$4,339,089
Cuyahoga Community College	034	CAP-085	Building A Expansion Module (Western)	\$4,157,148
Cuyahoga Community College	034	CAP-087	Center for Nursing & Health Careers	\$1,400,000
Cuyahoga Community College	034	CAP-088	Corporate Center	\$500,000
Natural Resources, Department of	035	CAP-748	Cleveland Lakefront Park Improvements	\$1,500,000
Natural Resources, Department of	035	CAP-876	Strongsville Trail Project	\$50,000
Total Cuyahoga				\$46,806,793
Delaware				
Arts and Sports Facilities Commission	030	CAP-066	Delaware County Cultural Arts Center	\$40,000
Arts and Sports Facilities Commission	030	CAP-067	Myers Historic Inn	\$50,000
Natural Resources, Department of	035	CAP-748	Liberty Township Playground	\$50,000
Youth Services, Department of	028	CAP-836	ADA Life/Safety & Other Renovations-Riverview	\$1,000,000
Total Delaware				\$1,140,000
Erie				
Arts and Sports Facilities Commission	030	CAP-010	Sandusky State Theatre Improvements	\$1,000,000
Bowling Green State University - Firelands	034	CAP-060	Basic Renovations--Firelands	\$219,586
Bowling Green State University - Firelands	034	CAP-109	Cedar Point Community Center, Phase III	\$862,684
Ohio Veterans' Home Agency	604	CAP-766	Secrest Motor Coordinators	\$33,000
Ohio Veterans' Home Agency	604	CAP-769	Water and Air Balance	\$190,000

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Ohio Veterans' Home Agency	604	CAP-770	Secrest Nursing Home Case Goods	\$200,000
Ohio Veterans' Home Agency	604	CAP-771	Elevator Giffin	\$190,000
Ohio Veterans' Home Agency	604	CAP-772	Demolish Cline and Cameron Cottages	\$45,000
Ohio Veterans' Home Agency	604	CAP-773	Emergency Generator	\$26,500
Ohio Veterans' Home Agency	604	CAP-774	Fire Alarm Security System	\$595,000
Ohio Veterans' Home Agency	026	CAP-775	Emergency Generator	\$600,000
Total Erie				\$3,961,770
Fairfield				
Natural Resources, Department of	035	CAP-727	Rush Creek and Upper Hocking Project	\$350,000
Natural Resources, Department of	035	CAP-876	Fairfield Heritage Trails	\$30,000
Ohio University - Lancaster	034	CAP-098	Basic Renovations--Lancaster	\$255,635
Ohio University - Lancaster	034	CAP-155	Brasee Hall Interior Renovations, Phase III	\$1,043,079
Ohio University - Lancaster	034	CAP-169	Elevator Completion	\$70,000
Total Fairfield				\$1,748,714
Franklin				
Adjutant General	026	CAP-063	Rickenbacker Air and Industrial Park Runway	\$2,500,000
Administrative Services, Department of	026	CAP-773	Governor's Residence Renovations	\$265,400
Administrative Services, Department of	026	CAP-813	Heer Building Renovation	\$1,500,000
Administrative Services, Department of	026	CAP-826	Surface Road Building Renovations	\$1,250,000
Administrative Services, Department of	026	CAP-852	North High St Government Complex	\$1,100,000
Administrative Services, Department of	026	CAP-856	Governor's Residence Security System	\$155,800
Administrative Services, Department of	026	CAP-865	DAS Building Security	\$78,100
Arts and Sports Facilities Commission	030	CAP-038	Center Exhibit Replacement	\$750,000
Arts and Sports Facilities Commission	030	CAP-057	Comprehensive Master Plan	\$180,000
Arts and Sports Facilities Commission	030	CAP-781	Archives/Library Automation	\$300,000
Arts and Sports Facilities Commission	030	CAP-784	Ohio Historical Center Rehabilitation	\$741,000
Arts and Sports Facilities Commission	030	CAP-820	Historical Center/Ohio Village Buildings Renovations	\$502,000
Arts and Sports Facilities Commission	030	CAP-840	RiverSouth Development	\$10,000,000
Capitol Square Review and Advisory Board	026	CAP-014	Statehouse Grounds Repair/Improvement	\$500,000
Columbus State Community College	034	CAP-006	Basic Renovations	\$1,172,318

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Columbus State Community College	034	CAP-040	Academic Building D	\$17,585,528
Columbus State Community College	034	CAP-043	Building E, Planning	\$1,022,862
Expositions Commission	026	CAP-037	Electrical Upgrades	\$2,600,000
Expositions Commission	026	CAP-056	Building Renovations	\$1,000,000
Expositions Commission	026	CAP-063	Facilities Improvements and Modernization	\$700,000
Expositions Commission	026	CAP-069	Restroom Renovations	\$500,000
Expositions Commission	026	CAP-072	Emergency Renovations and Equipment Replacement	\$700,000
Health, Department of	026	CAP-003	Building Renovation & Telecommunications	\$800,000
Job and Family Services, Department of	4A9	CAP-702	Central Office Building Renovations	\$16,000,000
Judiciary / Supreme Court	026	CAP-001	Ohio Courts Building Renovations	\$5,476,000
Natural Resources, Department of	031	CAP-753	Project Planning	\$908,516
Natural Resources, Department of	035	CAP-787	Riverfront Park	\$2,000,000
Natural Resources, Department of	035	CAP-787	Spring and Long Park	\$1,000,000
School for the Blind, Ohio State	026	CAP-745	Roof Improvements on the School and Cottages	\$885,000
School for the Blind, Ohio State	026	CAP-772	Boiler Replacement	\$510,000
School for the Blind, Ohio State	026	CAP-773	School Residential Hot Water	\$605,000
School for the Deaf, Ohio State	026	CAP-767	Roof Renovation	\$1,015,521
School for the Deaf, Ohio State	026	CAP-774	Student Health Services Electrical Upgrade	\$111,000
School for the Deaf, Ohio State	026	CAP-775	Staff Building Heat and Electric Upgrades	\$631,433
School for the Deaf, Ohio State	026	CAP-776	Dormitory Renovations	\$320,000
The Ohio State University - Main	034	CAP-074	Basic Renovations	\$19,402,364
The Ohio State University - Main	034	CAP-486	Larkins Hall Addition and Rehabilitation	\$20,023,667
The Ohio State University - Main	034	CAP-487	Robinson Laboratory Replacement	\$20,000,000
The Ohio State University - Main	034	CAP-534	Main Library Rehabilitation/Expansion	\$4,200,000
The Ohio State University - Main	034	CAP-535	Psychology Building	\$15,000,000
The Ohio State University - Main	034	CAP-618	Laboratory Animal Facilities	\$6,700,000
The Ohio State University - Main	034	CAP-619	Fry Hall Building Addition	\$3,600,000
The Ohio State University - Main	034	CAP-620	School of Music, Planning	\$250,000
Total Franklin				\$164,541,509

Fulton

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Natural Resources, Department of	035	CAP-748	Goll Woods Nature Preserve	\$200,000
Northwest State Community College	034	CAP-003	Basic Renovations	\$268,822
Northwest State Community College	034	CAP-021	Services Facility	\$200,000
Total Fulton				\$668,822
Gallia				
Natural Resources, Department of	035	CAP-748	Gallipolis City Park Improvements	\$100,000
Rio Grande Community College	034	CAP-005	Basic Renovations	\$371,653
Total Gallia				\$471,653
Geauga				
Kent State University - Geauga	034	CAP-106	Basic Renovations--Geauga	\$57,769
Kent State University - Geauga	034	CAP-238	Roof Replacement, Classroom Building	\$288,939
Total Geauga				\$346,708
Greene				
Arts and Sports Facilities Commission	030	CAP-835	Jamestown Opera House	\$100,000
Central State University	034	CAP-022	Basic Renovations	\$932,692
Central State University	034	CAP-084	Academic Facility, Phase I	\$7,114,345
Natural Resources, Department of	035	CAP-876	Ohio to Erie Bike Trail	\$250,000
Total Greene				\$8,397,037
Guernsey				
Muskingum Area Technical College	034	CAP-020	Atwood Lake Resort and Conference Center Facility Improvements	\$250,000
Total Guernsey				\$250,000
Hamilton				
Arts and Sports Facilities Commission	024	CAP-025	Reds Hall of Fame	\$10,000,000
Arts and Sports Facilities Commission	030	CAP-044	National Underground Railroad Freedom Center	\$4,000,000
Arts and Sports Facilities Commission	030	CAP-046	Cincinnati Museum Center Improvements	\$1,600,000
Cincinnati State Technical and Community College	034	CAP-013	Basic Renovations	\$833,126
Cincinnati State Technical and Community College	034	CAP-030	Student Life and Education Center	\$3,700,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Cincinnati State Technical and Community College	034	CAP-033	One-Stop Shop Renovations	\$547,860
Cincinnati State Technical and Community College	034	CAP-034	Re-Keying of Main Campus	\$365,160
Cincinnati State Technical and Community College	034	CAP-035	Install Kiosks	\$150,450
Natural Resources, Department of	035	CAP-748	Colerain Township Park Improvements	\$500,000
Transportation, Department of	029	CAP-001	Transportation Buildings Capital Improvements	\$50,000
University of Cincinnati - Main	034	CAP-009	Basic Renovations	\$8,370,968
University of Cincinnati - Main	034	CAP-174	Classroom/Teaching Laboratory Renovations	\$7,270,000
University of Cincinnati - Main	034	CAP-176	Network Expansion	\$1,820,000
University of Cincinnati - Main	034	CAP-177	Critical Building Component Renovations	\$4,800,000
University of Cincinnati - Main	034	CAP-205	Medical Science Building	\$7,000,000
University of Cincinnati - Main	034	CAP-206	One-Stop Services Center	\$4,783,000
University of Cincinnati - Main	034	CAP-207	Central Campus Infrastructure/Security	\$186,941
University of Cincinnati - Main	034	CAP-208	Security System Upgrade	\$260,000
University of Cincinnati - Main	034	CAP-209	Library Renovations	\$800,000
University of Cincinnati - Main	034	CAP-211	Cincinnati Symphony Facility Improvements	\$500,000
University of Cincinnati - Main	034	CAP-224	Van Wormer Administration Building Rehabilitation	\$1,125,750
University of Cincinnati - Main	034	CAP-262	Central Campus Renovations	\$579,000
University of Cincinnati - Main	034	CAP-263	Swift Rehabilitation	\$1,260,000
University of Cincinnati - Main	034	CAP-264	McMicken Window Replacement	\$1,000,000
University of Cincinnati - Main	034	CAP-265	Rieveschl/Crosley Rehabilitation/Expansion	\$490,000
University of Cincinnati - Raymond Walters	034	CAP-054	Raymond Walters Renovations	\$361,987
University of Cincinnati - Raymond Walters	034	CAP-266	Muntz Rehabilitation, Phase II	\$1,443,210
University of Cincinnati - Raymond Walters	034	CAP-267	Muntz Classroom/Office Upgrades	\$16,297
University of Cincinnati - Raymond Walters	034	CAP-269	Raymond Walters Veterinary College	\$400,000
Total Hamilton				\$64,213,749
Hancock				
Arts and Sports Facilities Commission	030	CAP-839	Hancock Historical Society	\$75,000
Owens Community College	034	CAP-037	Education Center	\$8,746,360

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Hancock				\$8,821,360
Henry				
Natural Resources, Department of	035	CAP-045	Mary Jane Thurston State Park - Marina and Dock Renovation	\$300,000
Total Henry				\$300,000
Highland				
Southern State Community College	034	CAP-010	Basic Renovations	\$293,585
Southern State Community College	034	CAP-025	Multi-purpose Facility	\$1,000,000
Total Highland				\$1,293,585
Jefferson				
Jefferson Community College	034	CAP-022	Basic Renovations	\$242,523
Jefferson Community College	034	CAP-041	Campus Master Plan	\$189,442
Total Jefferson				\$431,965
Knox				
Arts and Sports Facilities Commission	030	CAP-033	Woodward Opera House Renovation	\$250,000
Total Knox				\$250,000
Lake				
Alcohol and Drug Addiction Services, Department of	033	CAP-002	Community Assistance Projects	\$266,512
Arts and Sports Facilities Commission	030	CAP-080	Great Lakes Historical Society	\$150,000
Arts and Sports Facilities Commission	030	CAP-837	Lake County Historical Society	\$250,000
Arts and Sports Facilities Commission	024	CAP-838	Great Lakes Baseball Stadium	\$500,000
Lakeland Community College	034	CAP-006	Basic Renovations	\$972,671
Lakeland Community College	034	CAP-037	C Building East End Project	\$985,000
Lakeland Community College	034	CAP-038	HVAC Upgrades/Rehabilitation	\$1,000,000
Lakeland Community College	034	CAP-039	Main Gym Floor Renovation	\$150,000
Lakeland Community College	034	CAP-040	Roadway and Drainage Improvements	\$632,756
Lakeland Community College	034	CAP-043	Mooreland Educational Center Rehabilitation	\$115,000
Natural Resources, Department of	035	CAP-748	Lake County Perry Township Park Improvements	\$100,000

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Total Lake				\$5,121,939
Lawrence				
Ohio University - Southern	034	CAP-114	Basic Renovations--Ironton	\$131,128
Ohio University - Southern	034	CAP-213	Daycare Center	\$447,950
Ohio University - Southern	034	CAP-216	Proctorville Planning and Site Improvements, Phase I	\$141,474
Total Lawrence				\$720,552
Licking				
Administrative Services, Department of	026	CAP-811	Health/EPA Laboratory Facilities	\$16,834,591
Agriculture, Department of	026	CAP-043	Building and Grounds Renovation	\$400,000
Agriculture, Department of	026	CAP-048	Alkaline Hydrolysis Equipment and Addition	\$1,635,536
Arts and Sports Facilities Commission	030	CAP-078	Midland Theatre	\$175,000
Central Ohio Technical College	034	CAP-003	Basic Renovations	\$210,616
Central Ohio Technical College	034	CAP-011	J. Gilbert Reese Center	\$2,209,867
Commerce, Department of	SSR	CAP-013	Land Acquisition	\$1,500,000
Commerce, Department of	SSR	CAP-014	Office and Dorm Addition	\$1,800,000
Natural Resources, Department of	035	CAP-748	Ryan Park Improvements	\$15,000
The Ohio State University - Newark	034	CAP-621	The John Gilbert Reese Center	\$3,358,924
Total Licking				\$28,139,534
Logan				
Natural Resources, Department of	035	CAP-017	Indian Lake State Park	\$125,000
Natural Resources, Department of	035	CAP-748	Russells Point Park Improvement	\$10,000
Total Logan				\$135,000
Lorain				
Arts and Sports Facilities Commission	030	CAP-079	Lorain Palace Civic Theatre	\$200,000
Arts and Sports Facilities Commission	030	CAP-821	Lorain County Historical Society	\$300,000
Lorain County Community College	034	CAP-005	Basic Renovations	\$1,132,268
Total Lorain				\$1,632,268
Lucas				
Arts and Sports Facilities Commission	024	CAP-073	Marina District/Ice Arena Development	\$4,000,000

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Arts and Sports Facilities Commission	030	CAP-810	Toledo Museum of Art Improvements	\$2,000,000
Medical College of Ohio at Toledo (MCOT)	034	CAP-010	Basic Renovations	\$1,487,065
Medical College of Ohio at Toledo (MCOT)	034	CAP-066	Core Research Facility	\$2,386,440
Medical College of Ohio at Toledo (MCOT)	034	CAP-076	Supplemental Renovations	\$880,000
Medical College of Ohio at Toledo (MCOT)	034	CAP-077	Academic/Classroom Improvements	\$400,000
Medical College of Ohio at Toledo (MCOT)	034	CAP-078	Clinical Academic Renovation	\$700,000
University of Toledo	034	CAP-010	Basic Renovations	\$4,599,389
University of Toledo	034	CAP-105	Gillham Hall Rehabilitation	\$9,382,871
University of Toledo	034	CAP-115	Palmer Hall–Third Floor Classroom Rehabilitation	\$2,200,000
University of Toledo	034	CAP-116	Bowman-Oddy–North Wing Renovation	\$5,207,000
Total Lucas				\$33,242,765
Madison				
Arts and Sports Facilities Commission	030	CAP-822	Madison County Historic Schoolhouse	\$40,000
Total Madison				\$40,000
Mahoning				
Arts and Sports Facilities Commission	030	CAP-013	Stambaugh Hall Improvements	\$200,000
Arts and Sports Facilities Commission	030	CAP-053	Powers Auditorium Improvements	\$200,000
Arts and Sports Facilities Commission	030	CAP-077	Western Reserve Ballet Improvements	\$100,000
Youngstown State University	034	CAP-014	Basic Renovations	\$2,823,822
Youngstown State University	034	CAP-113	Campus Development	\$850,000
Youngstown State University	034	CAP-114	Steam Distribution and Central Utility Plant Upgrades	\$775,000
Youngstown State University	034	CAP-121	Administrative Technology Computer Systems Improvements	\$1,500,000
Youngstown State University	034	CAP-123	Campus-wide Electrical Upgrades	\$1,000,000
Youngstown State University	034	CAP-124	Classroom Updates	\$800,000
Youngstown State University	034	CAP-125	Campus-wide Building Systems Upgrades	\$400,000
Youngstown State University	034	CAP-126	Technology Upgrades	\$2,134,014
Youngstown State University	034	CAP-127	Recreation and Wellness Center	\$1,000,000
Youngstown State University	034	CAP-128	Technology Incubator for Market-ready Applications	\$1,000,000

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Total Mahoning				\$12,782,836
Marion				
Arts and Sports Facilities Commission	030	CAP-791	Harrison Tomb	\$149,500
Arts and Sports Facilities Commission	030	CAP-823	Marion Palace Theatre	\$825,000
Marion Technical College	034	CAP-004	Basic Renovations	\$116,271
Marion Technical College	034	CAP-012	Technical Education Center Rehabilitation	\$257,501
The Ohio State University - Marion	034	CAP-427	Morrill Hall First Floor Rehabilitation	\$730,742
Total Marion				\$2,079,014
Mercer				
Natural Resources, Department of	035	CAP-718	Grand Lake St. Mary's State Park Boardwalk	\$250,000
Wright State University - Lake	034	CAP-064	Basic Renovations–Lake	\$107,667
Wright State University - Lake	034	CAP-120	Lake Campus University Center	\$587,200
Total Mercer				\$944,867
Miami				
Arts and Sports Facilities Commission	030	CAP-841	Ft. Piqua Hotel	\$200,000
Edison State Community College	034	CAP-006	Basic Renovations	\$295,110
Total Miami				\$495,110
Montgomery				
Arts and Sports Facilities Commission	030	CAP-812	Dayton Performing Arts Center	\$10,000,000
Sinclair Community College	034	CAP-007	Basic Renovations	\$2,231,992
Wright State University - Main	034	CAP-015	Basic Renovations	\$3,205,721
Wright State University - Main	034	CAP-093	Information Technology Center	\$451
Wright State University - Main	034	CAP-103	Millett Hall Rehabilitation	\$2,417,500
Wright State University - Main	034	CAP-110	Student Union Marketplace	\$1,000,000
Wright State University - Main	034	CAP-115	Russ Engineering Expansion	\$2,631,000
Wright State University - Main	034	CAP-116	Rike Hall Renovation, Planning	\$200,000
Wright State University - Main	034	CAP-117	Electrical Infrastructure, Phase I	\$2,100,000
Wright State University - Main	034	CAP-118	Campus Master Plan, Phase V-a	\$1,430,828
Wright State University - Main	034	CAP-119	Science Laboratory Renovations, Planning	\$500,000
Total Montgomery				\$25,717,492

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Morgan				
Arts and Sports Facilities Commission	030	CAP-824	McConnelsville Opera House	\$75,000
Total Morgan				\$75,000
Morrow				
Natural Resources, Department of	035	CAP-748	Mt. Gilead Headwaters Shelter	\$50,000
Total Morrow				\$50,000
Muskingum				
Arts and Sports Facilities Commission	030	CAP-825	Secrest Auditorium	\$75,000
Muskingum Area Technical College	034	CAP-007	Basic Renovations	\$239,685
Muskingum Area Technical College	034	CAP-021	Lighting/HVAC Replacement	\$843,606
Natural Resources, Department of	035	CAP-748	Zanesville Park Improvements	\$40,000
Ohio University - Zanesville	034	CAP-099	Basic Renovations--Zanesville	\$243,268
Ohio University - Zanesville	034	CAP-172	Elson Hall Renovation, Phase III	\$1,075,726
Total Muskingum				\$2,517,285
Ottawa				
Adjutant General	026	CAP-039	Camp Perry Facility Improvements	\$500,000
Adjutant General	026	CAP-061	Repair/Renovate Waste Water System	\$200,000
Natural Resources, Department of	086	CAP-390	Site Park Maintenance Facility Development- Middle Bass Island	\$1,821,093
Natural Resources, Department of	035	CAP-390	State Park Maintenance Facility Development- Middle Bass Island	\$2,000,000
Total Ottawa				\$4,521,093
Perry				
Arts and Sports Facilities Commission	030	CAP-068	Perry County Historical Society	\$100,000
Natural Resources, Department of	035	CAP-748	Shelly Park Improvements	\$50,000
Natural Resources, Department of	035	CAP-748	Corning Downtown Park Improvements	\$15,000
Natural Resources, Department of	035	CAP-748	New Lexington Park Improvements	\$30,000
Natural Resources, Department of	035	CAP-748	Somerset Park Improvements	\$50,000
Natural Resources, Department of	035	CAP-748	Junction City Park Improvements	\$20,000
Total Perry				\$265,000

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Pickaway				
Natural Resources, Department of	035	CAP-748	Circleville Park Improvements	\$15,000
Pickaway Correctional Institution	027	CAP-312	Waste Water Treatment Plant	\$7,583,125
Total Pickaway				\$7,598,125
Pike				
The Ohio State University - OARDC	034	CAP-623	Piketon Training and Development Center	\$900,000
Total Pike				\$900,000
Portage				
Kent State University - Main	034	CAP-022	Basic Renovations	\$4,185,475
Kent State University - Main	034	CAP-207	Kent Hall Rehabilitation	\$11,220,000
Kent State University - Main	034	CAP-234	Terrace Drive Heating Plant Rehabilitation, Phase I	\$2,274,122
Kent State University - Main	034	CAP-235	Rehabilitation of Franklin Hall, Planning	\$1,815,000
Kent State University - Main	034	CAP-236	East Campus Utilities Tunnel	\$1,750,000
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-018	Basic Renovations	\$479,162
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-022	Cooperative Regional Library Depository--NE	\$452,200
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-045	Renovation of Olson and Meshel Halls	\$1,341,849
Total Portage				\$23,517,808
Richland				
Arts and Sports Facilities Commission	030	CAP-826	Renaissance Theatre	\$50,000
Arts and Sports Facilities Commission	030	CAP-842	Johnny Appleseed Heritage Center	\$500,000
Natural Resources, Department of	035	CAP-748	Richland County Korean War Memorial	\$25,000
North Central State College	034	CAP-003	Basic Renovations	\$352,422
Total Richland				\$927,422
Ross				
Ohio University - Chillicothe	034	CAP-113	Basic Renovations--Chillicothe	\$227,923
Ohio University - Chillicothe	034	CAP-115	Bennett Hall Interior Renovation, Phase V	\$828,166
Ohio University - Chillicothe	034	CAP-212	Exterior Site Improvements	\$248,065

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Ross				\$1,304,154
Sandusky				
Arts and Sports Facilities Commission	030	CAP-734	Hayes Presidential Center - Museum and Home Improvements	\$75,000
Terra State Community College	034	CAP-009	Basic Renovations	\$315,419
Total Sandusky				\$390,419
Scioto				
Shawnee State University	034	CAP-004	Basic Renovations	\$936,147
Shawnee State University	034	CAP-044	Land Acquisition	\$123,223
Shawnee State University	034	CAP-045	Health Sciences Building Rehabilitation, Phase II	\$965,000
Shawnee State University	034	CAP-047	Natatorium Rehabilitation	\$450,000
Shawnee State University	034	CAP-048	Facilities Building Renovation	\$242,120
Southern Ohio Correctional Facility	027	CAP-230	Waste Water Treatment Plant	\$2,007,187
Total Scioto				\$4,723,677
Stark				
Arts and Sports Facilities Commission	030	CAP-037	Canton Palace Theatre Renovations	\$1,000,000
Arts and Sports Facilities Commission	030	CAP-075	McKinley Museum Improvements	\$125,000
Arts and Sports Facilities Commission	030	CAP-076	Spring Hill Historic Home	\$125,000
Arts and Sports Facilities Commission	030	CAP-811	National First Ladies Library	\$500,000
Kent State University - Stark	034	CAP-108	Basic Renovations--Stark	\$397,489
Kent State University - Stark	034	CAP-240	Roadway/Parking Lot Improvements, Phase I	\$250,000
Kent State University - Stark	034	CAP-241	Main Hall Selective Interior Renovation, Phase I	\$146,547
Kent State University - Stark	034	CAP-244	Fine Arts Building Addition	\$1,300,000
Stark State College of Technology	034	CAP-004	Basic Renovations	\$477,277
Stark State College of Technology	034	CAP-032	Automotive Technology Building Addition	\$1,719,554
Youth Services, Department of	028	CAP-837	Sanitary Safety & Other Renovations-Indian River	\$4,309,500
Total Stark				\$10,350,367
Summit				
Arts and Sports Facilities Commission	030	CAP-052	Akron Art Museum	\$1,500,000
Arts and Sports Facilities Commission	030	CAP-074	Stan Hywet Hall & Gardens	\$250,000

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Kent State University - Main	034	CAP-142	Music Center Improvements	\$2,500,000
Natural Resources, Department of	035	CAP-748	Cuyahoga Falls Riverfront Mall Festival Site	\$250,000
University of Akron - Main	034	CAP-008	Basic Renovations	\$4,335,026
University of Akron - Main	034	CAP-054	Auburn West Tower Rehabilitation, Phase I	\$3,950,000
University of Akron - Main	034	CAP-080	Medina Learning Center	\$750,000
University of Akron - Main	034	CAP-098	Guzzetta Hall Addition	\$7,784,808
University of Akron - Main	034	CAP-101	National Polymer Processing Center	\$1,000,000
Total Summit				\$22,319,834
Trumbull				
Kent State University - Trumbull	034	CAP-111	Basic Renovations--Trumbull	\$377,709
Kent State University - Trumbull	034	CAP-242	Workforce Development Building	\$1,156,076
Total Trumbull				\$1,533,785
Tuscarawas				
Arts and Sports Facilities Commission	030	CAP-827	Trumpet in the Land	\$100,000
Kent State University - Tuscarawas	034	CAP-112	Basic Renovations--Tuscarawas	\$201,082
Kent State University - Tuscarawas	034	CAP-243	Classroom Building Interior Renovation	\$804,594
Total Tuscarawas				\$1,105,676
Van Wert				
Public Safety, Department of	036	CAP-077	Van Wert Patrol Post	\$1,700,000
Total Van Wert				\$1,700,000
Warren				
Natural Resources, Department of	035	CAP-748	Pine Hills Lakes	\$350,000
Total Warren				\$350,000
Washington				
Arts and Sports Facilities Commission	030	CAP-828	Becky Thatcher Showboat	\$30,000
Arts and Sports Facilities Commission	030	CAP-829	Mid-Ohio Valley Players	\$50,000
Arts and Sports Facilities Commission	030	CAP-830	The Anchorage	\$50,000
Washington State Community College	034	CAP-006	Basic Renovations	\$262,586
Total Washington				\$392,586

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Wayne				
Arts and Sports Facilities Commission	030	CAP-831	Wayne County Historical Society	\$300,000
The Ohio State University - OARDC	034	CAP-255	Supplemental Renovations--OARDC	\$1,760,278
The Ohio State University - OARDC	034	CAP-531	Animal and Plant Biology Level 3 Isolation Facilities, Phase I	\$2,000,000
The Ohio State University - OARDC	034	CAP-624	Muck Crops Branch Office/Shop Building Replacement	\$825,000
The Ohio State University - OARDC	034	CAP-625	Hazardous Waste Handling and Storage Building	\$1,103,062
The Ohio State University - OARDC	034	CAP-626	Agricultural Engineering Building Renovation and Addition	\$200,000
University of Akron - Wayne	034	CAP-049	Basic Renovations--Wayne	\$144,004
University of Akron - Wayne	034	CAP-099	D-wing Expansion	\$243,750
University of Akron - Wayne	034	CAP-100	Classroom/Office Addition, Design	\$120,120
Total Wayne				\$6,696,214
Williams				
Arts and Sports Facilities Commission	030	CAP-832	Williams County Historical Society	\$200,000
Total Williams				\$200,000
Wood				
Adjutant General	026	CAP-064	Bowling Green Armory Construction	\$1,000,000
Bowling Green State University - Main	034	CAP-009	Basic Renovations	\$3,975,578
Bowling Green State University - Main	034	CAP-112	Biology Laboratory Building, Phase I	\$1,174,982
Bowling Green State University - Main	034	CAP-119	Admissions Visitor Center	\$3,000,000
Bowling Green State University - Main	034	CAP-120	Theater (Performing Arts) Complex	\$8,750,000
Bowling Green State University - Main	034	CAP-121	University Hall Rehabilitation, Phase I	\$1,174,981
Bowling Green State University - Main	034	CAP-122	Convocation Center	\$50,000
Owens Community College	034	CAP-038	Fire and Police Training Center	\$1,145,610
The Ohio State University - OARDC	034	CAP-628	Wood County Center for Agriculture	\$1,000,000
Total Wood				\$21,271,151
Wyandot				
Natural Resources, Department of	035	CAP-876	Upper Sandusky Bike Path	\$100,000

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Wyandot				\$100,000
Statewide				
Administrative Services, Department of	026	CAP-809	Hazardous Substance Abatement	\$250,000
Administrative Services, Department of	026	CAP-827	Statewide Communication System	\$14,854,591
Administrative Services, Department of	026	CAP-835	Energy Conservation Projects	\$1,550,000
Administrative Services, Department of	026	CAP-859	eSecure Ohio	\$2,500,000
Administrative Services, Department of	026	CAP-864	eGovernment Infrastructure	\$1,047,400
Agriculture, Department of	057	CAP-047	Clean Ohio Agricultural Easement	\$6,250,000
Arts and Sports Facilities Commission	030	CAP-745	Emergency Repairs	\$750,000
Board of Regents	034	CAP-025	Instructional and Data Processing Equipment	\$33,000,000
Board of Regents	034	CAP-029	Ohio Library and Information Network (OhioLINK)	\$8,190,000
Board of Regents	034	CAP-030	Ohio Supercomputer Center Expansion	\$8,500,000
Board of Regents	034	CAP-032	Research Facility Action and Investment Funds	\$19,000,000
Board of Regents	034	CAP-060	Technology Initiatives	\$3,650,000
Board of Regents	034	CAP-062	Non-Credit Job Training Facilities Grants	\$5,985,000
Board of Regents	034	CAP-064	Eminent Scholars Capital Grants	\$2,000,000
Board of Regents	034	CAP-068	Third Frontier	\$50,000,000
Board of Regents	034	CAP-070	Dark Fiber	\$5,000,000
Board of Regents	034	CAP-071	Center for Translational and Applied Genomics	\$500,000
Development, Department of	003	CAP-001	Clean Ohio Revitalization	\$40,000,000
Development, Department of	003	CAP-002	Clean Ohio Assistance Program	\$10,000,000
Mental Health, Department of	033	CAP-479	Community Assistance Projects	\$3,912,500
Mental Health, Department of	033	CAP-906	Campus Consolidation/Automation	\$12,040,000
Mental Health, Department of	033	CAP-978	Infrastructure Improvements	\$3,460,000
Natural Resources, Department of	035	CAP-012	Land Acquisition	\$6,800,000
Natural Resources, Department of	061	CAP-014	Clean Ohio Trail	\$6,250,000
Natural Resources, Department of	086	CAP-324	Cooperative Funding for Boating Facilities	\$7,600,000
Natural Resources, Department of	026	CAP-744	Multi Agency Radio Communications System	\$8,450,955
Natural Resources, Department of	031	CAP-748	Local Parks Projects - Statewide	\$3,343,905
Natural Resources, Department of	031	CAP-881	Dam Rehabilitation	\$9,611,484

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
County Breakdown of Projects in H.B. 675, As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Natural Resources, Department of	035	CAP-928	Statewide Accessibility Improvements	\$250,000
Natural Resources, Department of	031	CAP-931	Wastewater/Water Systems Upgrades	\$2,855,620
Natural Resources, Department of	035	CAP-931	Statewide Wastewater/Water Systems Upgrade	\$2,000,000
Ohio Educational Telecommunications Network Commission	034	CAP-001	Educational TV and Radio Equipment	\$1,000,626
Public Safety, Department of	025	CAP-048	Statewide Communications System (MARCS)	\$3,259,329
Public Safety, Department of	026	CAP-054	Multi-Agency Radio Communications System- MARCS	\$690,000
Public Safety, Department of	036	CAP-059	Patrol Post ADA Compliance	\$250,000
Public Safety, Department of	026	CAP-078	Upgrade/Replacement of State EOC Equip/System	\$810,000
Public Works Commission	056	CAP-152	Clean Ohio Conservation	\$37,500,000
School Facilities Commission	021	CAP-622	Public School Buildings	\$30,000,000
School Facilities Commission	032	CAP-770	School Building Program Assistance	\$284,200,000
Secretary of State	026	CAP-002	Voting Machines	\$5,800,000
Statewide & Central Office Projects	027	CAP-008	Powerhouse/Utility Improvements	\$1,486,925
Statewide & Central Office Projects	027	CAP-009	Water System/Plant Improvements	\$6,857,016
Statewide & Central Office Projects	027	CAP-017	Security Improvements-Statewide	\$1,597,875
Statewide & Central Office Projects	027	CAP-111	General Building Renovations	\$11,448,991
Statewide & Central Office Projects	027	CAP-141	Multi-Agency Radio System Equipment - MARCS	\$2,600,000
Statewide & Central Office Projects	027	CAP-187	Mandown Alert Communication System - Statewide	\$5,200,000
Statewide & Central Office Projects	027	CAP-240	State Match for Federal Prison Construction Funds	\$1,218,881
Statewide and Central Offices	033	CAP-480	Community Assistance	\$9,441,000
Statewide and Central Offices	033	CAP-955	Statewide Development Centers	\$3,959,000
Youth Services, Department of	028	CAP-801	Fire Suppression/Safety/Security	\$1,635,000
Youth Services, Department of	028	CAP-803	General Institutional Renovations	\$3,055,500
Total Statewide				\$691,611,598
Multi-County				
Adjutant General (Cuyahoga, Franklin, Ottawa, Pickaway, Sandusky, Summit)	026	CAP-036	Roof Replacements	\$197,587

**State of Ohio Capital improvements Appropriations for FYs 2003 - 2004
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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Adjutant General (Cuyahoga, Darke, Franklin, Ottawa, Summit)	026	CAP-044	Replace Windows/Doors	\$306,260
Adjutant General (Ashtabula, Clark, Cuyahoga, Franklin, Licking, Stark, Warren, Wood)	026	CAP-045	Plumbing Renovations	\$291,441
Adjutant General (Clark, Darke, Franklin, Licking, Montgomery, Ottawa, Richland, Stark)	026	CAP-046	Paving Improvements	\$238,886
Adjutant General (Ashtabula, Auglaize, Butler, Clark, Cuyahoga, Franklin, Summit, Tuscarawas, Wood)	026	CAP-050	HVAC System Improvements	\$51,020
Adjutant General (Franklin, Logan, Ottawa, Warren, Wood)	026	CAP-056	Masonry Renovations	\$164,656
Adjutant General (Franklin, Ottawa)	026	CAP-060	Facility Protection Measures	\$599,550
Arts and Sports Facilities Commission (Adams, Erie, Gallia, Harrison, Marion, Montgomery, Ross, Washington)	030	CAP-042	Statewide Site Exhibit Renovation and Construction	\$625,000
Arts and Sports Facilities Commission (Brown, Columbiana, Gallia, Greene, Shelby)	030	CAP-043	Statewide Site Repairs	\$454,000
Natural Resources, Department of (Cuyahoga, Franklin, Hamilton, Lucas, Noble, Summit)	035	CAP-044	Ohio Zoo Consortium	\$1,000,000
Natural Resources, Department of (Butler, Preble)	035	CAP-331	Park Boating Facilities	\$1,829,520
Owens Community College (Hancock, Wood)	034	CAP-019	Basic Renovations	\$1,385,769
Public Safety, Department of (Medina, Preble)	036	CAP-045	Platform Scales Improvements	\$200,000
The Ohio State University - Main (Allen, Licking, Marion, Richland, Wayne)	034	CAP-149	Basic Renovations–Regional Campuses	\$1,519,898
Total Multi-County				\$8,863,587
				\$1,274,536,235