Administrative Building Fund	$8,450,955
Ohio Parks & Natural Resources Fund	$16,719,525
Parks & Recreation Improvement Fund	$22,654,520
Waterways Safety Fund	$9,421,093
Clean Ohio Trail Fund	$6,250,000
TOTAL - All Funds	**$63,496,093**

ADMINISTRATIVE BUILDING FUND (026)

CAP-744 Multi Agency Radio Communications System **$8,450,955**

Category: Capital Equipment

County: Statewide

This item will fund equipment purchases for the statewide Multi Agency Radio Communications System.

OHIO PARKS & NATURAL RESOURCES FUND (031)

CAP-748 Local Parks Projects - Statewide **$3,343,905**

Category: Community Project(s)

County: Statewide

This item provides grant moneys for the NatureWorks program for community projects. This money assists local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source.

CAP-753 Project Planning **$908,516**

Category: Planning

County: Franklin

This provides funding for the planning and design of NatureWorks projects conducted by DNR staff. The NatureWorks program provides funds for the maintenance and improvement of Ohio's parks and natural resource facilities, as well as providing local grants.

CAP-881 Dam Rehabilitation **$9,611,484**

Category: Renovation/Replacement

County: Statewide

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs.

CAP-931	**Wastewater/Water Systems Upgrades**	**$2,855,620**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

The following projects will be funded:

Wastewater Systems Upgrade - Department - $750,000
This will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide.

Waste Systems Upgrade - Parks and Recreation - $2,105,620
This will fund the repair and upgrade of water/wastewater systems of DNR facilities specifically in the Division of Parks and Recreation.

PARKS & RECREATION IMPROVEMENT FUND (035)

CAP-012	**Land Acquisition**	**$6,800,000**
Category:	Land Acquisition/Site Development	
County:	Statewide	

This item funds land acquisitions for the department.

CAP-017	**Indian Lake State Park**	**$125,000**
Category:	Renovation/Replacement	
County:	Logan	

A project description is not available at this time.

CAP-044	**Ohio Zoo Consortium**	**$1,000,000**
Category:	Community Project(s), Renovation/Replacement	
County:	Multi-county - Cuyahoga, Franklin, Hamilton, Lucas, Noble, Summit	

This item will fund improvements at Ohio's five zoos and The Wilds.

CAP-045	**Mary Jane Thurston State Park - Marina and Dock Renovation**	**$300,000**
Category:	Renovation/Replacement	
County:	Henry	

A project description is not available at this time.

CAP-331	**Park Boating Facilities**	**$1,829,520**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Multi-county - Butler, Preble	

The following projects will be funded:

Hueston Woods Marina Dock Rehabilitation - $1,579,520
This funding allows for the upkeep and repair of boat docks at Hueston Woods in Preble and Butler counties.

Statewide Marina Dock Rehabilitation - $250,000
This funding allows for the upkeep and repair of boat docks at DNR facilities statewide.

CAP-390	**State Park Maintenance Facility Development-Middle Bass Island**	**$2,000,000**
Category:	Planning, New Construction	
County:	Ottawa	

This will allow for the planning and design of new Middle Bass Island State Park.

CAP-718	**Grand Lake St. Mary's State Park Boardwalk**	**$250,000**
Category:	Renovation/Replacement	
County:	Mercer	

This will fund boardwalk and lighting improvements in Celina on the west bank of Grand Lake St. Mary's.

CAP-727	**Riverfront Improvements**	**$450,000**
Category:	Community Project(s), Renovation/Replacement	
County:	Selected	

Earmarks

Allen	
Spencerville Canal Improvement	$100,000
Fairfield	
Rush Creek and Upper Hocking Project	$350,000

A project description is not available at this time.

CAP-748	**Local Park Projects**	**$4,220,000**
Category:	Community Project(s)	
County:	Selected	

Earmarks

Ashtabula	
Smith Field Park Improvements	$50,000
Belmont	
Belmont County Park Improvements	$650,000
St. Clairsville Park Improvements	$50,000
Brown	
Mt. Orab Park Improvements	$50,000
Sardinia Park Improvements	$50,000
Cuyahoga	
Cleveland Lakefront Park Improvements	$1,500,000
Delaware	
Liberty Township Playground	$50,000
Fulton	
Goll Woods Nature Preserve	$200,000
Gallia	
Gallipolis City Park Improvements	$100,000
Hamilton	
Colerain Township Park Improvements	$500,000
Lake	
Lake County Perry Township Park Improvements	$100,000
Licking	
Ryan Park Improvements	$15,000
Logan	
Russells Point Park Improvement	$10,000
Morrow	
Mt. Gilead Headwaters Shelter	$50,000
Muskingum	
Zanesville Park Improvements	$40,000
Perry	
Shelly Park Improvements	$50,000
Corning Downtown Park Improvements	$15,000
New Lexington Park Improvements	$30,000
Somerset Park Improvements	$50,000
Junction City Park Improvements	$20,000

Pickaway

Circleville Park Improvements	$15,000

Richland

Richland County Korean War Memorial	$25,000

Summit

Cuyahoga Falls Riverfront Mall Festival Site	$250,000

Warren

Pine Hills Lakes	$350,000

A project description is not available at this time.

CAP-787 Scioto Riverfront Improvements **$3,000,000**

Category: Community Project(s)

County: Selected

Earmarks

Franklin

Riverfront Park	$2,000,000
Spring and Long Park	$1,000,000

A project description is not available at this time.

CAP-876 Statewide Trails Program **$430,000**

Category: Community Project(s)

County: Selected

Earmarks

Cuyahoga

Strongsville Trail Project	$50,000

Fairfield

Fairfield Heritage Trails	$30,000

Greene

Ohio to Erie Bike Trail	$250,000

Wyandot

Upper Sandusky Bike Path	$100,000

A project description is not available at this time.

CAP-928	**Statewide Accessibility Improvements**	**$250,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds will allow upgrades to DNR facilities pursuant to ADA standards.

CAP-931	**Statewide Wastewater/Water Systems Upgrade**	**$2,000,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

This item primarily funds wastewater and water systems upgrades for DNR facilities.

CLEAN OHIO TRAIL FUND (061)

CAP-014	**Clean Ohio Trail**	**$6,250,000**
Category:	Community Project(s)	
County:	Statewide	

This will provide funds for the award of trail grants. These grants are to help improve outdoor recreational opportunities for Ohioans by funding trails for outdoor pursuits of all kinds. Political subdivisions and nonprofit organizations are eligible to receive grants. DNR will provide up to 75 percent of the project costs for successful applicants. Items of value, such as in-kind contributions and donations may be considered as contributing toward the local match.

WATERWAYS SAFETY FUND (086)

CAP-324	**Cooperative Funding for Boating Facilities**	**$7,600,000**
Category:	Community Project(s), Renovation/Replacement	
County:	Statewide	

The following projects will be funded:

Grant Program for Boating Facilities - $6,600,000
This provides funding for grants to local communities and state agencies (i.e. Division of Parks and Recreation) for watercraft projects.

Recreational Harbor Evaluation Grant Program - $1,000,000
This provides for dredging and other navigational corrections needed for safe waterways.

CAP-390	**Site Park Maintenance Facility Development-Middle Bass Island**	**$1,821,093**
Category:	Land Acquisition/Site Development, New Construction	
County:	Ottawa	

This funding will allow for the building and development of a transient boat harbor.