

CAPITAL APPROPRIATIONS BY AGENCY AND TYPE OF PROJECT

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	---	---	\$1,299,550	\$3,749,850	---	---	---	---	\$7,000,000
Administrative Services	---	---	\$2,350,000	\$3,721,200	\$18,480,091	---	---	---	\$42,385,882
Agriculture	\$6,250,000	---	\$1,635,536	\$400,000	---	---	---	---	\$8,285,536
Alcohol and Drug Addiction Services	---	---	---	---	---	---	\$266,512	---	\$266,512
Arts & Sports Facilities Cmsn	---	\$180,000	\$75,000	\$3,745,000	\$300,000	\$750,000	\$57,777,833	---	\$62,827,833
Capitol Square	---	---	---	\$500,000	---	---	---	---	\$500,000
Commerce	\$1,500,000	---	\$1,800,000	---	---	---	---	---	\$3,300,000
Development	---	---	---	---	---	---	\$50,000,000	---	\$50,000,000
Educational Telecommunications Netwo	---	---	---	---	\$1,000,626	---	---	---	\$1,000,626
Expositions Commission	---	---	\$700,000	\$4,100,000	\$700,000	---	---	---	\$5,500,000
Health	---	---	---	\$800,000	---	---	---	---	\$800,000
Job & Family Services	---	---	---	\$16,000,000	---	---	---	---	\$16,000,000
Judiciary / Supreme Court	---	---	---	\$5,476,000	---	---	---	---	\$5,476,000
Mental Health	---	---	---	\$15,500,000	---	---	\$3,912,500	---	\$19,412,500
Mental Retardation	---	---	\$3,959,000	---	---	---	\$9,441,000	---	\$13,400,000
Natural Resources	\$8,621,093	\$2,908,516	\$6,685,140	\$10,536,484	\$8,450,955	---	\$26,293,905	---	\$63,496,093
Public Safety	---	---	\$200,000	\$250,000	\$4,759,329	---	---	---	\$6,909,329
Public Works Commission	---	---	---	---	---	---	\$37,500,000	---	\$37,500,000
Rehabilitation and Correction	---	---	\$7,583,125	\$21,390,807	\$7,800,000	---	---	---	\$40,000,000
School Facilities Commission	---	---	---	---	---	---	---	\$314,200,000	\$314,200,000
School for the Blind	---	---	---	\$2,000,000	---	---	---	---	\$2,000,000
School for the Deaf	---	---	---	\$2,077,954	---	---	---	---	\$2,077,954
Secretary of State	---	---	---	---	\$5,800,000	---	---	---	\$5,800,000
State Institutions of Higher Education	\$5,144,586	\$14,797,781	\$51,462,550	\$241,882,017	\$74,529,464	---	\$9,900,000	---	\$554,468,470
Transportation	---	---	---	---	---	---	---	---	\$50,000
Veterans' Home	---	---	---	\$818,000	\$826,500	\$235,000	---	---	\$1,879,500
Youth Services	---	---	\$5,309,500	\$4,690,500	---	---	---	---	\$10,000,000
Total	\$21,515,679	\$17,886,297	\$83,059,401	\$337,637,812	\$122,646,965	\$985,000	\$195,091,750	\$314,200,000	\$1,274,536,235