

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND	AMOUNT
Administrative Building Fund	
Adjutant General	\$7,000,000
Administrative Services, Department of	\$42,385,882
Agriculture, Department of	\$2,035,536
Capitol Square Review and Advisory Board	\$500,000
Expositions Commission	\$5,500,000
Health, Department of	\$800,000
Judiciary / Supreme Court	\$5,476,000
Natural Resources, Department of	\$8,450,955
Public Safety, Department of	\$1,500,000
School for the Blind, Ohio State	\$2,000,000
School for the Deaf, Ohio State	\$2,077,954
Secretary of State	\$5,800,000
Ohio Veterans' Home Agency	\$600,000
Adult Correctional Building Fund	
Rehabilitation and Correction, Department of	\$40,000,000
Arts Facilities Building Fund	
Arts and Sports Facilities Commission	\$48,327,833
Clean Ohio Agricultural Easement Fund	
Agriculture, Department of	\$6,250,000
Clean Ohio Conservation Fund	
Public Works Commission	\$37,500,000
Clean Ohio Revitalization Fund	
Development, Department of	\$50,000,000
Clean Ohio Trail Fund	
Natural Resources, Department of	\$6,250,000
Higher Education Improvement Fund	
Ohio Educational Telecommunications Network Commission	\$1,000,626
Regents, Ohio Board of and State Institutions of Higher Education	\$554,468,470
Highway Safety Building Fund	
Public Safety, Department of	\$3,259,329
Highway Safety Fund	
Public Safety, Department of	\$2,150,000
Juvenile Correctional Building Fund	
Youth Services, Department of	\$10,000,000

Mental Health Facilities Improvement Fund	
Alcohol and Drug Addiction Services, Department of	\$266,512
Mental Health, Department of	\$19,412,500
Mental Retardation and Developmental Disabilities, Department of	\$13,400,000
Ohio Parks & Natural Resources Fund	
Natural Resources, Department of	\$16,719,525
Parks & Recreation Improvement Fund	
Natural Resources, Department of	\$22,654,520
Public School Building Fund	
School Facilities Commission	\$30,000,000
School Building Program Assistance Fund	
School Facilities Commission	\$284,200,000
Special Administrative Fund	
Job and Family Services, Department of	\$16,000,000
Sports Facilities Building Fund	
Arts and Sports Facilities Commission	\$14,500,000
State Fire Marshal Fund	
Commerce, Department of	\$3,300,000
Transportation Building Fund	
Transportation, Department of	\$50,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	\$1,279,500
Waterways Safety Fund	
Natural Resources, Department of	\$9,421,093
TOTAL	\$1,274,536,235