Administrative Building Fund	$42,385,882
TOTAL - All Funds	**$42,385,882**

ADMINISTRATIVE BUILDING FUND (026)

CAP-773 Governor's Residence Renovations **$265,400**

Category: Renovation/Replacement

County: Franklin

These funds will be used to continue a series of exterior improvements, as well as an upgrade to the mansion's electrical system. The exterior work includes improvements to the back yard, walkways, and replacement of a rotting wooden pergola.

CAP-809 Hazardous Substance Abatement **$250,000**

Category: Renovation/Replacement, Planning

County: Statewide

This funding will be used on an emergency basis to remove hazardous materials such as asbestos or old underground storage tanks from state-owned properties. This funding may be tapped in order to cover removal costs that could not be foreseen during the planning stages of construction or renovation work.

CAP-811 Health/EPA Laboratory Facilities **$16,834,591**

Category: New Construction, Planning

County: Licking

The $16,834,591 will be used to complete construction of a new 77,000 square foot structure that will house the Department of Health's (DOH) Public Health Laboratory and the Environmental Protection Agency's (EPA) laboratory, which now share cramped space at Murray Hall on the Ohio State University campus. In addition to testing and biosafety lab spaces, the building will include hazardous and non-hazardous storage areas, computer rooms, offices, and meeting space. The building is to be located at the Department of Agriculture's campus in Reynoldsburg.

Project Budget

The estimated project cost is $23,055,966. Of this amount, $6,221,375 was made available for design and initial construction through Am. Sub. H.B. 524 of the 123rd General Assembly, the FY 2003-2004 capital reappropriations bill. The recommended funding of $16,834,591 represents the balance of the project cost.

CAP-813 Heer Building Renovation **$1,500,000**

Category: Renovation/Replacement, New Construction & Renovation

County: Franklin

DAS will use this funding to pay for the first phase of converting this 133,623 square foot building in downtown Columbus into storage space for use by other state agencies. The funding will allow for initial architectural planning and floor load analysis. A portion will also be used to make roof repairs. DAS will seek a further $1.7 million needed for the next phase of the project, entailing elevator repairs and life and safety equipment improvements, in the next capital bill.

CAP-826 Surface Road Building Renovations **$1,250,000**

Category: New Construction & Renovation

County: Franklin

The 201,779 square foot Surface Road location houses the offices of the General Services Division as well as warehouse space. About 40 percent of the area is office space. Capital appropriations for FYs 2001 and 2002 were used to replace mechanical and electrical systems and controls, and install new windows and lighting in office areas. The FY 2003-2004 funding will be used to convert some warehouse space into a conference center, update work areas and install windows, and make the lobby area more secure. The appropriation will also allow for exterior improvements such as landscaping updates and parking lot reconfiguration.

CAP-827 Statewide Communication System **$14,854,591**

Category: Capital Equipment, Land Acquisition/Site Development

County: Statewide

Proposed FY 2003-2004 Funding

Almost all of the proposed $14.85 million in funding will be used to build, renovate, and equip the remaining portion of the statewide network, or 74 tower sites mostly located in southeastern Ohio. Specifically, $5.84 million is slated for design and planning expenses. A further $6.98 million would be used for tower-site preparation costs. The remaining $2.03 million would be used for additional equipment needs and contingency costs.

Program History

This funding will allow DAS to complete the final southeastern phases of the Multi Agency Radio Communications System (MARCS), an 800 Megahertz communications network with statewide coverage to be used by 12 state agencies. Since FY 1993, $219 million has been appropriated to develop and construct MARCS. This figure includes the design of the system "backbone" by TRW, Inc., some subscriber equipment manufactured by Motorola, as well as the cost of acquiring, constructing, or renovating tower sites. A portion has also been used for quality assurance -- review of design and construction plans -- since the system is so complex. DAS's annual operating costs for the MARCS system is estimated to be $9 million, and will be covered by subscriber fees assessed to user agencies.

Subscriber Agencies
In addition to DAS, 11 agencies will use MARCS. The four principal users include the following agencies: Public Safety (DHS), Rehabilitation and Correction (DRC), Youth Services (DYS), and Natural Resources (DNR). These agencies have also received capital funding for MARCS-related equipment. See these respective sections in this analysis for detail. Other users include the departments of Health (DOH), Transportation (DOT), Taxation (TAX), and Commerce (COM), as well as the Public Utilities Commission (PUCO), the Environmental Protection Agency (EPA), and the Attorney General (AGO).

CAP-835 Energy Conservation Projects **$1,550,000**

Category: Renovation/Replacement, Capital Equipment

County: Statewide

To participate in the federal Environmental Protection Agency's "Energy Star" program, DAS is required to make energy-saving improvements to at least 50 percent of state-owned buildings by 2005. This involves conservation measures such as replacing HVAC systems, windows and other hardware intended to limit increases in state agency utility costs, which amounted to $92.41 million in FY 2001. Prior funding has been used to install these energy-efficient systems in institutional agencies, such as the departments of Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction. Only those agencies with capital funding are eligible.

CAP-852 North High St Government Complex **$1,100,000**

Category: New Construction & Renovation, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1999. The complex houses the Department of Health's offices currently. Each building requires extensive interior and exterior renovations. This appropriation will allow for the design and planning of future renovations, as well as roof and exterior repairs. DAS is planning to make more extensive capital improvements in separate phases over the next three capital biennia.

CAP-856 Governor's Residence Security System **$155,800**

Category: Renovation/Replacement, Capital Equipment

County: Franklin

This funding will be used to continue recent security upgrades undertaken at the Governor's residence in Bexley. Specifically, $132,000 of this appropriation will be used to install higher-quality security lighting around the property. The remaining $23,800 will be used to replace a four-foot high chain link fence around part of the property with an eight-foot fence. The new fence will incorporate the fiber-optic alarm system installed on the existing fence.

CAP-859 eSecure Ohio **$2,500,000**

Category: Capital Equipment

County: Statewide

Location-Based Design Initiative

Approximately $1.5 million of the appropriation will be used to expand a Location-Based Data (LBD) initiative to make maps, population density data, and layouts of critical utility systems and buildings available to local first responders in usable electronic formats during emergencies. The existing information is available, but in incompatible formats that make the data hard to use and integrate. The goal is to provide complete coverage for all counties by the end of FY 2008.

Virtual Private Network

The remaining $1 million of the appropriation will be used to expand the existing intranet infrastructure that allows cabinet-level agencies to transmit and share data in a secured format. This funding will allow for DAS to buy additional routers, firewall, and other components necessary to expand the secure intranet to all remaining agencies, elected officials' offices, boards and commissions.

CAP-864 eGovernment Infrastructure **$1,047,400**

Category: Capital Equipment

County: Statewide

The funding will allow DAS to further develop state government's capacity to conduct online business transactions. Examples of such online transactions include the transmission of purchase orders, invoices, health care claims, and shipping notices. This expansion will allow for these typical business functions to take place using wireless devices such as cell phones and Personal Digital Assistants (PDAs).

CAP-865 DAS Building Security **$78,100**

Category: Capital Equipment

County: Franklin

This funding will allow DAS to install a new card-reader system and associated equipment and software at the Department of Health offices located at 246 North High Street and Department of Education offices situated at 25 South Front Street. Closed-circuit security cameras will also be upgraded or installed.

CAP-867 Lausche Building Connector **$1,000,000**

Category: New Construction

County: Cuyahoga

The appropriation will be used to cover the State's share of a pedestrian connector between the Lausche Building, which houses state agencies, a federal courthouse, and Tower City shopping mall. The mall developer will contribute a portion of the construction cost. A

feasibility study funded in Am. Sub. H.B. 640, the FY 2001-2002 capital bill, estimated the total project cost to be $1.5 million.