Juvenile Correctional Building Fund	$10,000,000
TOTAL - All Funds	**$10,000,000**

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801 Fire Suppression/Safety/Security **$1,635,000**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake safety and security renovations in order to comply with life safety, building code, and American Correctional Association (ACA) standards at various juvenile correctional facilities. The types of safety and security renovation projects that the department has identified as priorities includes: dayfencing, personal alarm/protection systems, fence alarm/detection systems, perimeter security, door control/gate upgrades, surveillance equipment, and powerlines. The department requested a total of $2.7 million to complete these projects, which means that this $1.6 million capital appropriation leaves a $1.1 million gap in funding. As of this writing, it is unclear as to if, when, and how the department will proceed on some of these safety and security renovation projects.

CAP-803 General Institutional Renovations **$3,055,500**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake general institutional improvements, typically large maintenance and repair renovations at older juvenile correctional facilities. The types of general institutional improvements projects that the department has identified as priorities includes: bathroom and shower renovations, wastewater treatment improvements, unused building demolition, lighting/electrical upgrades, roof repair/replacement, hot water tank/boiler replacements, and HVAC (heating, ventilation, air conditioning) renovations. The department requested a total of $4.4 million to complete these projects, which means that this $3.1 million capital appropriation leaves a $1.3 million gap in funding. As of this writing, it is unclear as to if, when, and how the department will proceed on some of these general institutional improvements projects. It appears likely that some of these projects will be delayed or perhaps cancelled.

CAP-836 ADA Life/Safety & Other Renovations-Riverview **$1,000,000**

Category: New Construction & Renovation

County: Delaware

This capital appropriation is intended for the purpose of undertaking various renovations and

additions to the existing Riverview Juvenile Correctional Facility. The department's original funding request included the following projects: (1) program space addition, (2) dayroom expansion, (3) handicap accessible visitation space, (4) additional office space, (5) roof replacement, and (6) security, electrical, HVAC (heating, ventilation, air conditioning), and plumbing upgrades. The department requested a total of $5.1 million to complete these projects, which means that this $1.0 million capital appropriation leaves a $4.1 million gap in funding. As of this writing, it appears that the department has yet to decide if, when, and how to proceed on these various capital projects.

CAP-837	**Sanitary Safety & Other Renovations-Indian River**	**$4,309,500**
Category:	New Construction & Renovation	
County:	Stark	

This capital money was requested for the purpose of performing the following capital improvements projects at the existing Indian River Juvenile Correctional Facility: (1) constructing a new school building, (2) renovating existing school space to provide additional office and program space, (3) renovating living units (adding dayroom space, upgrading HVAC (heating, ventilation, air conditioning) system, renovating restroom and individual rooms), and (4) adding recreational space. The department requested a total of $6.0 million to complete these projects, which means that this $4.3 million capital appropriation leaves a $1.7 million gap in funding. As of this writing, it appears that department has yet to decide if, when, and how to proceed on these various capital projects. The department may opt to eliminate or delay some portion of these capital projects.