

---

**(EXP) EXPOSITIONS COMMISSION**

---

Administrative Building Fund	\$5,500,000
<b>TOTAL - All Funds</b>	<b>\$5,500,000</b>

**ADMINISTRATIVE BUILDING FUND (026)**

---

**CAP-037 Electrical Upgrades** **\$2,600,000**

*Category:* Renovation/Replacement

*County:* Franklin

This is an ongoing multiple area project planned to address electric safety concerns throughout the Expo Center. This funding will be used to upgrade the electric service in the southeast section of the grounds. Specific projects may provide for the burial of secondary service lines, communication lines, and some of the primary lines, thus eliminating dangerous and unsightly utility poles and overhead lines. Existing service panels may be replaced with new power service modules that are safe, quick, and easy to install. Lighting for roadways, parking lots, walkways, and all public areas may also be included in this project.

---

**CAP-056 Building Renovations** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Franklin

The Ohio Expo Center 2001 Master Plan identified six buildings that are in need of the most repairs. These are: Poultry Exhibits, South Commercial Exhibits, North Commercial Exhibits, Coliseum, Celeste Center, and the Dairy Products Buildings. The work will include roof replacement, window replacement, door repairs or replacement, plumbing upgrades, building electric improvements, concrete work, and painting. The Poultry, North, and South Exhibits buildings will require a comprehensive structural analysis and repair of concrete piers and wooden posts. The complete renovation of these buildings is planned over the next five capital budget bienniums.

---

**CAP-063 Facilities Improvements and Modernization** **\$700,000**

*Category:* New Construction & Renovation

*County:* Franklin

The implementation of this project will follow the recommendation of a Facility Improvement and Modernization Study completed in 1999 and the Master Plan developed in 2001. This phase of the project will address the Expo's street appearance along 17th Avenue and the approach to the Expo from Interstate-71. One of the projects being considered by the Expo is the replacing of fencing with wrought iron or brick work.

---

**CAP-069 Restroom Renovations** **\$500,000**

*Category:* Renovation/Replacement

*County:* Franklin

The restrooms in the Coliseum, Rhodes Youth Center, Disalle Family Arts and Crafts Center, and Lausche Youth Exhibits Building are in need of general renovation. The work may involve improving the access and fixtures for the disabled, improving the ventilation systems, upgrading the lighting, replacing the toilet partitions, floor repair, painting, and where necessary, replacement of fixtures. The commission has considered lowering the 25-foot high ceilings in the Coliseum restrooms due to the current difficulty in heating these.

---

**CAP-072 Emergency Renovations and Equipment Replacement** **\$700,000**

*Category:* Capital Equipment, Other

*County:* Franklin

These funds will be used to replace equipment and maintain buildings when unpredicted needs arise. Due to the number of aged buildings and outdated equipment, the commission regularly faces unforeseen expenses associated with replacement and maintenance. The funds would also provide for the purchase of major equipment that is necessary for the operation of the Expo Center.